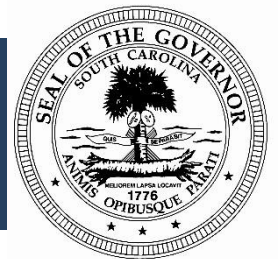


Budget Highlights

FY 2019-20 General Appropriations Act

State of South Carolina
Office of the Governor



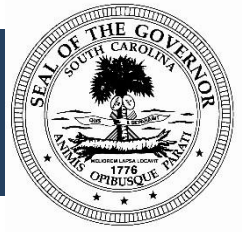
Budget Highlights



28 Vetoes

\$40.7 million vetoed

Transparency in Budgeting Vetoes (cont.)...



- **Local Law Enforcement Grants (Veto 26)** **\$ 2,000,000**
- **Child Advocacy Centers (Veto 27)** **\$170,000**
- **Local Law Enforcement Grants (Veto 28)** **\$280,000**

Budget Highlights



Teacher Pay Raise

Rural School District Closing Fund

School Resource Officers

School Mental Health Counselors

College Tuition Freeze

Taxpayer Rebate

Workforce Training Scholarships & Grants

Law Enforcement Raises and Retention

Budget Highlights



Over sixty:

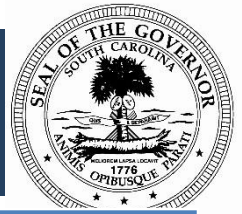
The number of Governor McMaster's proposals included in the final state budget.

Education/Workforce Development



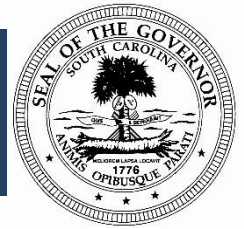
Agency	Initiative	Executive Budget	Conference Report
Department of Education	School Resource Officers	\$46,354,044	\$10,000,000
Department of Education	Teacher Pay Increase	\$154,561,655	\$159,248,000
Department of Commerce	Rural School District Economic Development Closing Fund	\$100,000,000	\$65,000,000
SCDEW	Be Pro Be Proud	\$950,000	\$642,500
Dept. of Mental Health	School District Mental Health Counselors	\$2,200,000	\$2,200,000
Wil Lou Gray Opportunity School	Human Services and Food Service Specialists Salary Increase	\$100,000	\$100,000
Wil Lou Gray Opportunity School	School Resource Officers	\$65,000	\$65,000
Miscellaneous	Workforce Grants/Scholarships/Partnerships	\$63,185,000	\$42,700,000

Law Enforcement/Public Safety



Agency	Initiative	Executive Budget	Conference Report
Multiple Agencies	Law Enforcement/Criminal Justice Pay Increases	\$33,764,318	\$23,386,407
SCDPPS	Alston Wilkes Society Reentry Services	\$1,500,000	\$750,000
SCDPPPS	Revenue Replacement	\$1,963,798	\$1,963,798
Dept. of Juvenile Justice	Electrical Grid Conversion	\$1,320,000	\$1,120,000
Criminal Justice Academy	Reduce Reliance on Fines/Fees	\$8,650,000	\$2,000,000
Department of Corrections	Evidence Based Curriculum Programming	\$250,000	\$137,053
Department of Corrections	Hepatitis "C" Treatment Program Phase I of V	\$10,000,000	\$10,000,000
Department of Corrections	Prison Safety	\$40,000,000	\$10,000,000
Dept. of Natural Resources	State Water Planning	\$2,500,000	\$1,350,000
Dept. of Natural Resources	Statewide Water Monitoring	\$713,564	\$713,564
Department of Commerce	Military Base Task Force	\$275,000	\$1,375,000

Law Enforcement/Public Safety



Agency	Initiative	Executive Budget	Conference Report
SLED	SC CIC National Guard Participation	\$946,600	\$802,700
Office of Adjutant General	McEntire Joint National Guard Base Land Acquisition	\$2,200,000	\$2,200,000
Office of Adjutant General	SC EMD/FEMA Match	\$31,312,517	\$22,000,000
Office of Adjutant General	SC POST Challenge	\$625,000	\$625,000
Office of Adjutant General	SC Youth Challenge	\$250,000	\$250,000
Office of Adjutant General	SCEMD Personnel	\$120,000	\$120,000
Office of Adjutant General	SCEMD State Emergency Operations Center Improvements	\$250,000	\$250,000
Forestry Commission	Firefighting Equipment	\$5,000,000	\$1,000,000
SCDLLR	Urban Search and Rescue Equipment	\$1,000,000	\$150,593

Public Health



Agency	Initiative	Executive Budget	Conference Report
SCDHHS	CHIP Funding	\$5,500,000	\$5,500,000
SCDHHS	Maintenance of Effort Annualization	\$64,772,444	\$49,585,240
SCDHHS	Medicaid Management Information System	\$7,409,009	\$7,409,009
SCDHEC	Prescription Monitoring Program	\$1,083,748	\$1,083,748
Dept. of Mental Health	Information Technology	\$1,550,000	\$1,550,000
Dept. of Mental Health	Inpatient Services	\$1,334,424	\$1,334,424
Dept. of Mental Health	Sexually Violent Predator Treatment Program	\$481,974	\$481,974
Dept. of Mental Health	Veterans Nursing Homes	\$37,065,450	\$37,065,450
SCDAODAS	Substance Abuse Provider Network	\$3,000,000	\$3,000,000
Commission for the Blind	Restroom ADA Compliance	\$250,000	\$30,000
Commission for the Blind	Prevention of Blindness	\$150,000	\$150,000

Good Government



Agency	Initiative	Executive Budget	Conference Report
SCDOR	Taxpayer Rebate	\$200,000,000	\$67,000,000
Colleges & Universities	Higher Education Tuition Mitigation (Tuition Freeze)	\$35,953,978	\$42,168,774
Inspector General	Deputy Inspector General/Staff Attorney	\$113,803	\$113,803
Inspector General	Classified Salaries Adjustment	\$17,768	\$17,768
State Elections Commission	New Statewide Voting System	\$5,000,000	\$40,000,000
Employee Benefits	Pension	\$32,411,836	\$32,411,836
Employee Benefits	State Health Plan	\$49,708,000	\$49,708,000
SCDHEC	Contingency Fund for Orphan Petroleum Spills and Releases	\$250,000	\$250,000
Dept. of Consumer Affairs	Assistant Consumer Advocate	\$118,000	\$118,000

Good Government



Agency	Initiative	Executive Budget	Conference Report
State Ports Authority	Jasper Ocean Terminal Port Facility Infrastructure Fund	\$5,000,000	\$8,000,000
Dept. Social Services	Child Support Enforcement System	\$28,600,000	\$28,600,000
Educational Television Commission	General Fund Appropriation Restoration	\$1,412,513	\$1,412,513
Vocational Rehabilitation	IT/Security – Computer Purchases	\$659,000	\$659,000
State Museum Commission	Point of Sale Upgrade	\$71,900	\$71,900
Human Affairs Commission	Bilingual Housing Investigator	\$68,930	\$68,930
Human Affairs Commission	Pregnancy Accommodations Act Trainer	\$70,100	\$140,808
Employee Benefits	State Health Plan	\$49,708,000	\$49,708,000
SCDHEC	Contingency Fund for Orphan Petroleum Spills and Releases	\$250,000	\$250,000

Agribusiness



Agency	Initiative	Executive Budget	Conference Report
Department of Agriculture	Agribusiness Infrastructure Grants	\$1,000,000	\$1,000,000
Department of Agriculture	Food and Consumer Safety	\$240,000	\$500,000
Department of Agriculture	Lab/Inspection Equipment	\$800,000	\$800,000
Department of Agriculture	Regional Farmers Markets	\$2,000,000	\$1,000,000
Dept. of Consumer Affairs	Assistant Consumer Advocate	\$118,000	\$118,000