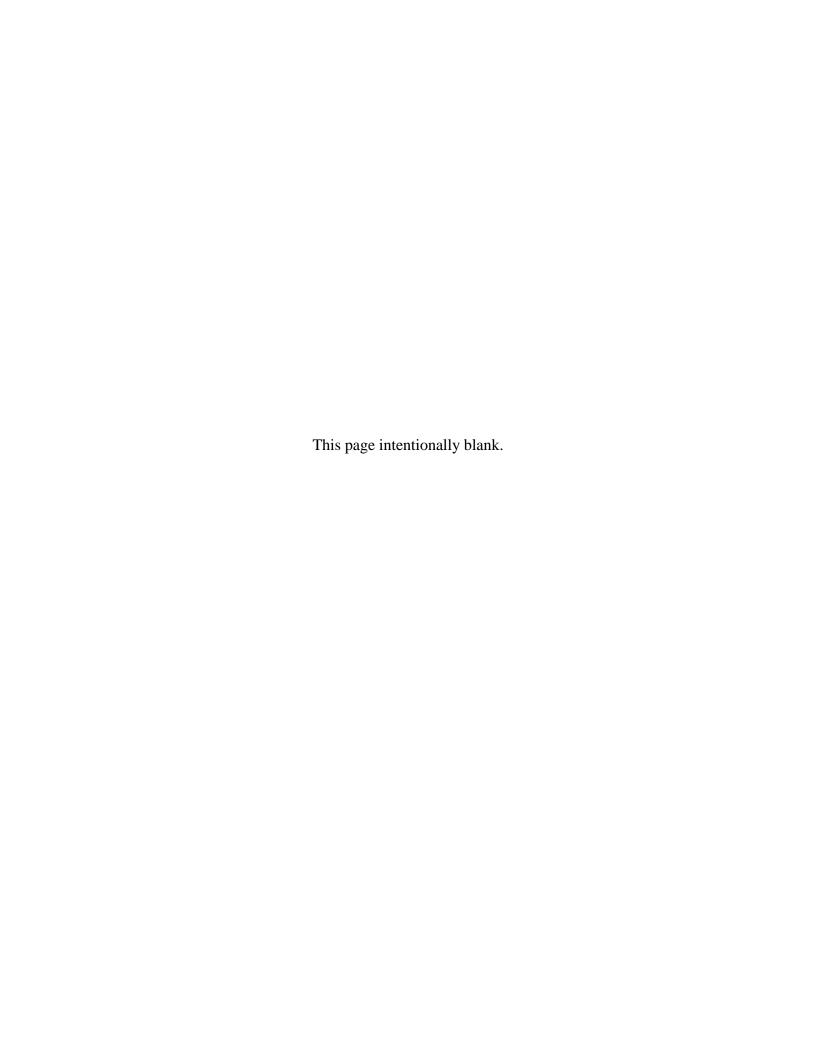


Executive Budget State of South Carolina

Fiscal Year 2020-21

Governor Henry McMaster January 13, 2020





HENRY MCMASTER GOVERNOR

January 13, 2020

To the People of South Carolina and Members of the General Assembly:

I submit to you my Executive Budget for 2020-21.

South Carolina is roaring into the twenties with a vibrant economy, innovation and a growing population. This provides opportunities of unlimited prosperity for our people.

Since 2017, we have announced nearly \$10 billion in new capital investment and close to 35,000 new jobs. These are records, compounding the great progress of earlier years. Unemployment is at a record low. More people are working today than ever before, and personal income growth is at an all-time high.

We are growing faster than almost any other state, adding over one million residents in the last twenty years. National rankings consistently list us as one of the best states in which to raise a family, do business or visit.

South Carolina is winning because we are thinking - and thinking ahead.

Last year I asked the General Assembly to take bold actions necessary to keep our state winning. Working together - in a spirit of communication, collaboration and cooperation - we began laying the groundwork for historic reform - evidenced by the record number of Executive Budget proposals that were embraced by the legislature in the final General Appropriations Act.

This year we must again be bold. This year, my Executive Budget continues investing in our people and our priorities while keeping faith with our taxpayers.

South Carolina's booming economy has once again created a large, unexpected amount of new revenue, greatly exceeding last year's revenues of \$9 + billion. Over \$1.8 billion unexpected dollars are coming in from the taxpayers, but that does not mean we should spend them all.

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By thinking ahead and investing wisely in the foundational and empowering functions and structures of our state, we can return to the taxpayers nearly twenty-five cents of every dollar from this year's budget surplus. This would send back to our taxpayers over \$400 million dollars in the form of tax cuts and rebates - while meeting our state's most pressing needs.

Accordingly, this year we must begin tax reform. South Carolina's personal income tax rate of 7% is the highest in the southeast and the 12th highest in the nation. States around us have recently cut their income tax rates, enhancing their competitiveness for new jobs and investment.

This Executive Budget cuts personal income taxes by \$160 million this year and \$2.6 billion over the next five years. In addition, this budget sends \$250 million dollars back to the South Carolina taxpayers in the form of a rebate check. We must maintain the people's confidence by investing in our state's priorities and returning the rest to the people.

In addition, I ask you again to eliminate all state income taxes on the retirement pay of career military veterans and first responders, as well as retired state and federal law enforcement officers, firefighters and peace officers. It is past time for the General Assembly to act on this issue. These citizens - through their commitment, discipline, talent and service - form the backbone of our peace and prosperity. We must ensure their success.

Prosperity requires that we continue to work tirelessly to protect our state's competitive advantage for new jobs and investment. We are taking bold steps in education reform to empower the next generation's workforce. Our investment into education will be the most significant ever.

Recent statistics indicate that excellent teachers are leaving South Carolina classrooms at an alarming rate, with almost half leaving before they reach their fifth year of employment. We must reverse this trend. To attract and retain talented classroom teachers, we must provide competitive starting and career salaries.

In last year's state budget, we began the process of investing in our educational strength by raising all South Carolina teachers' salaries. This year, my Executive Budget proposes providing each teacher with an additional \$3,000 pay raise - which equates to an average 7% raise per teacher.

The impact of this investment will be dramatic and immediate. South Carolina will vault to the top 25 national ranking for average teacher pay. We now rank 41st. We will surpass the southeastern average for the first time. And the minimum starting salary for new teachers will have jumped 26% in the last three years, to \$38,000.

These continued investments will help attract the best and the brightest young people into the profession while keeping our highly successful and experienced teachers where they are needed the most - in the classroom.

The skilled and educated workforce of the future requires us to recognize today the weaknesses which exist in our state's early childhood education efforts. We know we are falling behind in educational improvement and outcomes.

Data indicate that South Carolina's lower income five-year-old children are increasingly entering kindergarten unprepared to learn and without the necessary literacy and language skills. This makes them immediately "at risk" and unlikely to ever catch up. By the third grade the best indicators of progress and future success are reading and writing skills. Without them these children are less likely to graduate or obtain the skills necessary to enter the workforce and contribute to our economy and their own success.

In 2006 the General Assembly funded full-day, four-year-old kindergarten programs for Medicaid-eligible children in public schools and private child care centers. Currently 62 school districts are eligible to participate, and 17 districts are not. This leaves 13,000 lower income "at risk" children in 17 urban and suburban school districts without the option to attend full-day, four-year-old kindergarten.

My Executive Budget proposes that we provide every lower income four-year-old child in South Carolina the opportunity to attend full-day kindergarten at the public, private, parochial or religious institution of their parents' choosing. We do this by simply unleashing the free market into early childhood education with the entry of new providers, eliminating burdensome regulations and increasing the reimbursement rate - the money - that already follows each child.

The time is now to take dramatic and decisive action - to demonstrate to the nation that South Carolina is serious and determined to compete and win for generations to come, and to assure all of South Carolina's parents that their children will not be left behind.

We must also continue our collaborative efforts to make our public universities and colleges - technical and comprehensive - more affordable and accessible for all South Carolinians. Last year we took a dramatic step by freezing college tuition for in-state students in order to halt the alarming rise in the costs associated with obtaining a degree.

My Executive Budget once again proposes a tuition freeze by providing a 5% increase in higher education funding for each institution upon certification by the Commission on Higher Education that they have not raised in-state tuition for the upcoming school year.

This year our surplus also allows us to make an historic, one-time investment toward repairing aging campus buildings and infrastructure at these institutions. I ask the General Assembly to join me in paying down the state's deferred maintenance liability while we can - now - rather than borrowing it in the future through a bond bill.

Scholarships, grants and financial assistance are critical in providing opportunity and access to higher education for lower income students seeking a degree. This Executive Budget provides an additional \$164 million dollars for need-based scholarships and grants to remove the financial barriers of cost and debt and open the door to opportunity for our state's students. This is in addition to our state's investment in Palmetto Fellows, LIFE and HOPE scholarships that totals \$325.8 million.

In addition, active duty members of the South Carolina Army or Air National Guard attending college in our state will have 100% of their college tuition paid by the state under my budget proposal.

One of the main responsibilities of the government is to provide for the safety of the people. Every member of the General Assembly is aware of the struggles facing the men and women working at our Department of Corrections. Each day they are confronted with the challenges of contraband, violence, gangs, staffing, health care and facilities that are inadequate, outdated or simply broken.

This year our investment will be dramatic not only in its size but also in its message. This budget invests over \$100 million dollars toward making our prisons safer and more secure, both inside and outside the fence, by replacing and repairing existing infrastructure, facilities and control systems.

Keeping our citizens safe also means keeping law enforcement on the job. Our state law enforcement agencies continue to lose valuable and experienced personnel because they are unable to remain competitive with pay and benefits. Our highways are dangerous without troopers on patrol. Every school must have a resource officer on duty all day. Forest fires must be battled and contained. Justice requires investigations be properly conducted. Correctional facilities need guards. And our waterways and lakes must remain navigable and safe.

This budget dedicates over \$60 million in new dollars to law enforcement, public safety and first response agencies for recruitment and retention. This includes pay raises for troopers, state law enforcement division agents, wildlife officers, probation agents, firefighters, corrections officers, forestry services and emergency services personnel. In addition, we will have completed placing a school resource officer in every school in the state.

During times of national or state emergency we call on the South Carolina National Guard to do many things, including defending the country and safely evacuating and securing our coast. These brave men and women are known around the world for their service and sacrifice. However, the conditions of many armories are unsafe, unusable or inadequate for training and drill. This budget will provide for a timely and significant reinvestment into improving the condition of our armories around the state.

We face recruitment and retention challenges not only with teachers, troopers and guards, but also with valuable talent at our state agencies. Our booming economy and record low unemployment sometimes put agencies at a disadvantage with the private sector in recruiting personnel. Government should run like a business, so it should compete like a business, too.

I believe the question of state employee compensation needs re-examination. Across-the-board pay raises for state employees are less effective than those based on performance, merit, success or longevity. Agency directors should be empowered to incentivize their personnel. Therefore, this budget takes the \$33 million which is almost the equivalent of a 2% across-the-board state employee pay raise and directs that those same funds be used instead by agency directors for merit-based recruitment and retention pay raises.

The time has also come to refresh the retirement benefit program provided for state employees. Our state's unfunded pension liability continues to grow every day. The enrollment of new state employees in an antiquated "defined-benefit" retirement plan only makes our unfunded liability worse. This budget proposes that the state, at the end of this year, close enrollment into the

current "defined-benefit" plan and require new employees enroll in the state's existing 401k retirement plan, which is currently optional.

Finally, this budget takes an unprecedented step toward maintaining the public's trust in government by implementing new procedures to ensure transparency in the appropriations process. Last year, as in years past, the General Assembly appropriated substantial taxpayer dollars (\$21,630,000) to various agencies to be spent for vague purposes like "Parks Revitalization" and "Sports Marketing." Neither the citizens nor the agency heads who received the funds could identify the intended recipients of these funds, or who placed them in the budget. Discrete instructions arrived later, usually by email and always out of public view as to where and how the money was to be distributed.

Since becoming governor, I have vetoed these items, but there is a better way for the taxpayers. It is time that such appropriations be publicly disclosed, debated and allowed to stand on their own merits.

To that end, this budget appropriates almost identical funds to the same agencies as last year, but with the caveat that they be awarded through a public competitive grants process. Funds will only be made available to entities with demonstrated community support and missions which advance the agencies' underlying objectives. Further, all applications and awards will be placed online, allowing for public scrutiny and total transparency.

Last year's budgetary process was characterized by unprecedented communication, collaboration and cooperation between the Governor's Office and the General Assembly. Working together, we were able to agree on more than 60 proposals, and the people of the Palmetto State benefited as a result. This year let us remain collaborators - not competitors. Let us be bold. Let us act on behalf of the sons and daughters of South Carolina, so that they may receive a state as bright with promise as that which we were blessed to inherit.

Yours very truly,

Henry McMaster

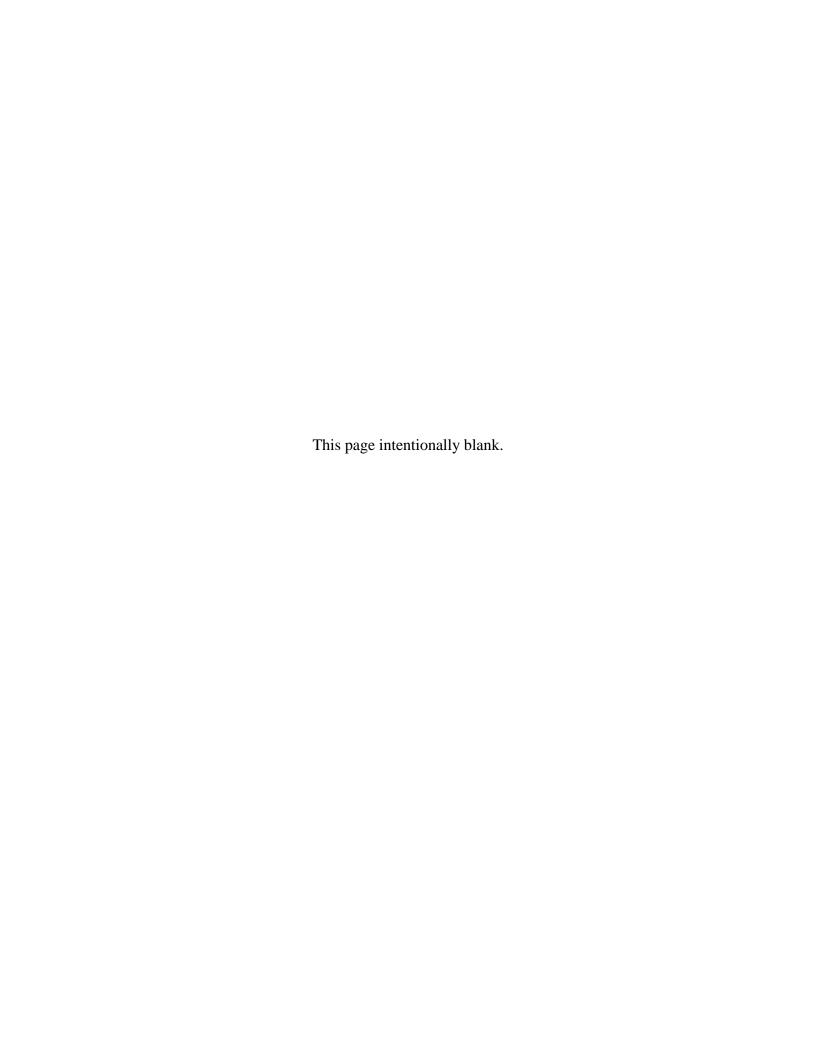
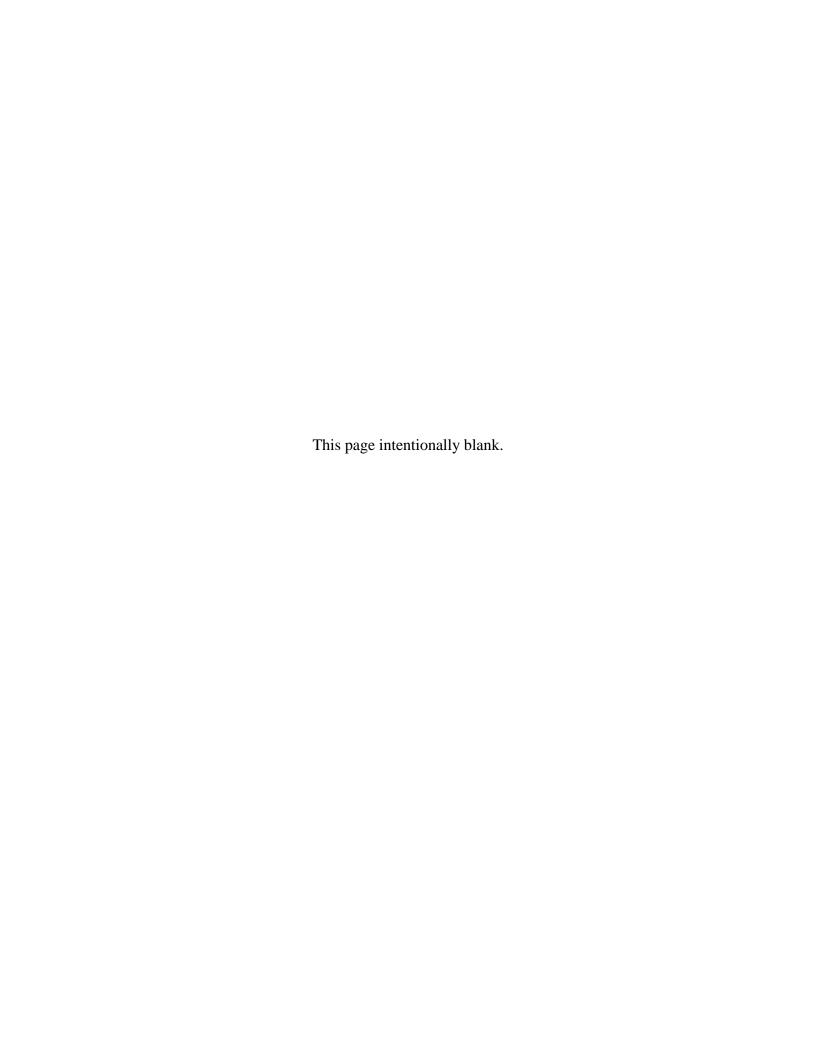




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Budget Process

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Preparing the FY 2020-21 Budget

July 2019	Governor's Office began to develop instructions and templates for the upcoming fiscal year.
August	• Executive Budget Office (EBO) transmitted instructions and templates to state agencies and universities.
September	Agencies submitted their requests to EBO, which distributed copies to Governor's Office, plus House and Senate staffers.
October	Governor's Office met with agencies and universities to discuss their requests.
November	Board of Economic Advisors (BEA) released the revenue estimate upon which the Governor's Executive Budget is based.
December	Governor's Office analyzed budget requests and prepared budget drafts.
January 2020	 Governor releases FY 2020-21 Executive Budget. House Ways and Means Subcommittees begin formal deliberations.
February	Full House Ways and Means Committee takes up the budget.

March

- BEA revises its revenue forecast.
- House of Representatives debates and passes the budget.

April

- Senate Finance Committee begins its deliberations.
- Senate debates and passes the budget.

May

- Conference Committee convenes.
- House and Senate adopt Conference Committee report.

June

Governor acts on budget; General Assembly takes up any vetoes.

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EXECUTIVE BUDGET SUMMARY

FY 2020-21

TAX AND REGULATORY REFORM

The FY 2020-21 Executive Budget provides \$428.5 million in savings for South Carolina taxpayers, representing one quarter of every new dollar in this budget, including:

- A \$250 million taxpayer rebate, to be distributed pro-rata based on amount paid;
- A 1% rate reduction over five years for all personal income tax brackets, starting with an immediate \$160 million cut that is paid for and certified in this budget; and
- An immediate and full retirement income exemption for military veterans and first responders, including retired state and federal law enforcement, firefighters and peace officers, representing \$18.5 million in relief the first year.

With \$1.8 billion in new revenue for FY 2020-21, we have a unique opportunity to make progress on multiple fronts. At the same time, the surplus makes clear: this is the year for tax reform.

Reducing the tax burden on South Carolina's people and businesses is one of the most important ways we can lay a foundation for future growth. Recently, Governor McMaster issued a \$69 million dollar (34%) cut to the unemployment insurance taxes paid by our state's employers thanks to successful reforms to our state's unemployment trust fund. This budget takes the next step to reduce impediments on our people and future prosperity.

South Carolina maintains the highest marginal tax rate (7%) in the southeast and the 12th highest in the nation. The FY 2020-21 Executive Budget proposes and pays for a 1% rate reduction over five years for all personal income tax brackets, resulting in \$2.6 billion in taxpayer savings. In the first year of implementation, taxpayer savings would constitute \$160,000,000.

Coupled with these savings, this budget again proposes sending money back to taxpayers in the form of a rebate check, totaling \$250 million – or a quarter of a billion dollars. The amount of the rebate for each individual taxpayer, regardless of filing status, will be based on the number of residents that filed a 2019 Individual Income Tax Return. The Department of Revenue will issue all rebates on a basis proportional to the amount paid.

Last year in his Executive Budget, Governor McMaster also proposed this initiative, and the final amount approved by the General Assembly totaled \$67 million. It was a start – but we should commit to returning tax dollars back to our people at every opportunity.

For the third year in a row, this budget includes a full retirement income exemption for military veterans and first responders, including retired state and federal law enforcement, firefighters and peace officers. This exemption would be effective immediately upon ratification and extend into perpetuity. Under Governor McMaster's plan, retired veterans and first responders will never pay state taxes on their retirement income again – ever.

The Office of Revenue and Fiscal Affairs has scored these proposals, determining that the majority of retired first responders under 65 will save an average of \$734 per year. Yearly savings for retired first responders over 65 will average about \$117 due to preexisting income deduction eligibility (at a total of \$9,351,000). For military retirees, yearly savings will average \$402 for those under 65 and \$68 for those over 65 (at a total of \$9,181,615).

Altogether, taxpayer savings in this budget total \$428,532,615 – or 24% of the total surplus revenue. This fiscal year, roughly one quarter of every new dollar is going back to the taxpayer.

Regulatory Reform. The costs of regulatory creep are well studied. Nationally, according to estimates by the Competitive Enterprise Institute, regulatory compliance costs total \$1.9 trillion, constituting a "hidden tax" of \$14,615 annually per household. Researchers at the Mercatus Center at George Mason University have estimated that federal regulation is slowing national economic growth by about 0.8 percentage points a year.

But regulations also have the pernicious effect of distorting markets by influencing the decisions of companies – often serving as the determinative factor in where a company decides to do business. In South Carolina, Governor McMaster has focused on eliminating overburdensome regulations to better facilitate innovation, investment, vision, creativity and prosperity. In April of 2017, he issued an executive order requiring a reduction of regulatory scope and impact. Later that year, he embarked on a statewide listening tour to solicit suggestions from Main Street business owners about ways government can make it easier for them to do business.

South Carolina's reputation as an attractive destination for business has benefited from this reform-based approach, as demonstrated by our strong economic performance. However, other states are always working to catch us; we must keep and enhance our competitive edge if we are to build for an even better tomorrow.

New legislation introduced by Senator Tom Davis (S. 902) in partnership with the Governor's Office would require all future governors to submit a biennial report to the General Assembly concerning statutes and regulations that he or she has determined to be burdensome. The report would include: statutes to be repealed or amended; regulations to repealed, codified or amended; boards, commissions, agencies to be eliminated, restructured or repurposed; and practices procedures or protocols created by a state agency to be eliminated for amended. This legislation should be promptly passed and implemented.

EDUCATION

The FY 2020-21 Executive Budget provides:

- \$213.5 million for a \$3,000 across-the-board pay raise for every one of South Carolina's 52,733 teachers and \$13.8 million for additional teacher recruitment and retention;
- \$52.7 million to expand full-day 4K offerings for all Medicaid-eligible children and children whose family income is 185% or less of the federal poverty index, and \$4 million for early childhood education in rural South Carolina;
- \$21.7 million to increase base student cost to account for inflation, as well as a \$10-per-student increase at a cost of \$9.4 million, with an additional weighting for students with multiple disabilities at a cost of \$45.2 million;
- \$70 million for the purchase of new instructional materials at our K-12 institutions;
- \$47 million for school bus purchases and leases;
- \$24.5 million for school resource officers and mental health counselors at our K-12 institutions;
- \$1.2 million for computer science education;
- \$26.1 million for tuition mitigation at our institutions of higher education;
- \$162 million from last year's Capital Reserve Fund for deferred maintenance at our institutions of higher education; and
- \$54.2 million in South Carolina Education Lottery proceeds for need-based grants.

South Carolina has made great strides in education over the past year. In the FY 2019-20 Appropriations Act, we invested \$159 million dollars in our teachers, raising salaries across-the-board by 4% with the goal of recruiting new teachers and reversing the trend of losing them before their fifth year in the classroom.

We also invested in rural South Carolina – providing the "spark" for recruiting new jobs and investment into our state's most impoverished school districts. The Rural School District Economic Development Closing Fund will enhance recruitment of companies in areas of the state they might not otherwise consider – creating jobs, infrastructure and long-term revenue.

In his 2019 State of the State Address, Governor McMaster said, "the words 'Corridor of Shame' will be a distant memory." Indeed, five years after the *Abbeville* ruling's criticism of "the creation of school districts burdened with administrative costs disproportionate to their size," districts are finally consolidating. Hampton School Districts 1 and 2, Barnwell School Districts 19 and 29,

Clarendon School Districts 1 and 3 – all are currently in the process of joining together to reduce overhead, create efficiencies and put more dollars into the classroom where they belong.

This Executive Budget demonstrates Governor McMaster's continued commitment to investing in students, parents and teachers.

Teacher Salaries. Teacher vacancies in our public schools continue to pose an obstacle – particularly in rural areas.

According to the December 2019 report from the South Carolina Center on Educator Recruitment, Retention and Advancement (CERRA), 6,650 teachers left the classroom at the end of the 2018-19 school year, leaving 555 vacant positions at the start of fall 2019 as compared to 621 in the fall of 2018. Fewer teachers have retired since the Teacher and Employee Retention Initiative was eliminated in June of 2018.

Of those leaving, 36% of teachers taught for five years or less, while 13% left after one year or less of teaching. As a state, we need more specific information on why teachers leave. A considerable number of teachers (40%) state personal/family reasons. However, it is likely that many are less than candid about their reasons for leaving, especially if they are related to job dissatisfaction.

We know that low pay remains a key contributing factor in the ongoing teacher shortage. We must continue investing in our teachers, and in future teachers, to ensure that our young people receive the best education possible. To facilitate robust recruitment and retention, salaries must be competitive with fellow teachers in the southeast – and compelling enough to attract more to enter the profession.

By paying teachers more, we will send a strong message: South Carolina is serious about education, South Carolina is investing in education and South Carolina will continue to do so.

This budget proposes a \$3,000 pay raise for every one of our state's 52,733 public school teachers – 100% paid for by the state. This \$213.5 million investment represents an average of 7% per teacher – and an 8.6% increase over the minimum starting salary for new teachers entering the profession.

The adjustment will boost our state's national ranking from 41st into the top 25 states for average teacher pay. Further, it will constitute a substantial cumulative increase; in the last three years, the minimum starting salary for new teachers will have gone up by 26%, from \$32,000 to \$38,000. In 2020, South Carolina teachers will make \$2,456 above the southeastern average for the first time in decades.

This budget also increases the amount of Education Improvement Act (EIA) reimbursement funds available for teacher supplies from \$275 to \$400 per teacher. We know that teachers spend substantial dollars out-of-pocket for supplies each year; this will ensure they are fully reimbursed for their personal investments in students and classrooms.

We must do more. We must reform our education delivery system in South Carolina. We must not only act to directly impact teachers, but students as well – from birth to graduation.

Full-Day 4K. Poverty is the enemy of education. Some of our children live in circumstances so dire that education is but a fleeting experience. For parents struggling to put food on the table, building a strong educational foundation can be a challenge.

It is time that we invest in early childhood education. It is time that we offer choice for those without any.

In 2018, only 37% of young people in our state entered kindergarten ready to learn. High quality, full-day 4K programs – especially for our most at-risk youth – provide a tremendous return on investment through better kindergarten readiness rates and higher graduation rates. We know that children in poverty who attended full-day 4K programs in public schools outperformed their peers who did not.

In 1984, the creation of the EIA led our state's first investment in early childhood education by creating and funding half-day 4K programs. Then, in 2006, the General Assembly funded full-day 4K programs for four-year-olds in poverty who lived in districts named in the *Abbeville* suit.

Over the past 13 years, the program has gradually expanded, allowing four-year-old children living in districts with a poverty rating of 70% or greater to participate in a full-day kindergarten program provided in either a private child care center or public school. Yet, today, four-year-old children in only 62 of the 79 traditional school districts in our state are eligible to participate. In these 62 districts – of the 20,253 children eligible to participate – 77% participate in Head Start or the state-funded full-day 4K program. A total of 80% attend public schools, while 20% attend private child care centers.

In the remaining 17 school districts, there are an estimated 13,000 "at risk" four-year-old children who are unable to attend a full day kindergarten like their "eligible" peers in the 62 school districts.

A 2019 study from University of Colorado Boulder entitled "The Effects of Full-Day Prekindergarten: Experimental Evidence of Impacts on Children's School Readiness" explores the hypothesis that "expanding the length of the school day will provide children with more exposure to high-quality learning opportunities, which, in turn, will yield greater and longer lasting benefits." The study provides compelling evidence that "a full-day, full-week preschool supports young children's development."

Such studies demonstrate what is already self-evident. We should provide all-day, high quality early childhood education for every four-year-old living in poverty in our state.

This Executive Budget proposes that the state invest an additional \$52.7 million in EIA funds to expand the existing full-day 4K program to all Medicaid-eligible children and children whose family income is 185% or less of the federal poverty index. This includes a significant increase in the per pupil reimbursement rate – from \$4,600 to \$4,800.

At a cost of \$52.7 million, this will almost double the number of four-year-old children eligible for full-day 4K. Not only will this expansion improve kindergarten readiness, it will empower parents to make the best decisions for their children. This proposal will expand where an eligible child may attend – including qualified parochial, private, independent or church schools. Allowing more institutions to enter the 4K realm will allow free market principles of competition to play a role in improving education outcomes by incentivizing schools to improve effectiveness and innovation.

This expansion can be entirely paid for with new penny sales tax revenue, which is projected to increase \$69.5 million in FY 2020-21. But revenues alone will not be enough to meet this challenge. Health care providers, faith-based organizations and non-profit organizations all have a role to play in laying a foundation for our children's future success.

Governor McMaster is directing the Office of First Steps to develop a statewide strategy to improve services to children and their families from birth to age three. The Governor's Office will work with the First Steps board to set goals for serving a higher proportion of our at-risk children and establish a plan and timetable for reaching this goal. The board will establish priorities in early childhood programs that will target services to the most at-risk students so that available resources meet the greatest need.

The Governor is proposing an additional \$3 million in EIA funds for the Office of First Steps to accomplish these objectives. Applications must address the needs of children living in Tier III or Tier IV counties, our most rural.

This executive budget also includes \$1 million in EIA funds for Save the Children – the national non-profit which helps expecting and new parents learn how to provide early childhood education for their children to strengthen their language, math, social and emotional development.

State Aid to Classrooms. With \$1.8 million in surplus revenue, we should dedicate additional resources into our classrooms where they will make an impact. This budget includes a \$21.7 million increase in state aid to classrooms to account for inflation, as well as a \$10-per-student increase in the base student cost at \$9.4 million, with an additional weighting for students with multiple disabilities at a cost of \$45.2 million. Coupled with salary increases for teachers, this budget's investment in classrooms totals \$289,779,302.

Studies show that students' anxiety and stress related to social media are reduced when cell phone access during school hours is prohibited. We all know that cell phone use is distracting. This budget includes an anti-bullying proviso which requires school districts to implement policies prohibiting the use of cell phones or other personal electronic communications devices before they receive any increased funding for base student cost. Teachers should be free to teach and students free to learn without the burden of added distraction.

This budget also includes \$71 million for the purchase of new instructional materials. South Carolina schools have not replaced their mathematics text books since the elimination of "Common Core" in 2015. These dollars will allow them to finally purge these outdated books from

shelves and refocus instructional efforts on an approach tailored to the needs of South Carolina students.

For the third year in a row, this budget commits to replacing our aging fleet of school buses. While past budgets have successfully gotten fire-prone buses off the roads, we should continue to cycle out older vehicles – leasing when possible to reduce ownership of aging assets. The FY 2020-21 Executive Budget includes \$15 million in recurring dollars to lease new buses and \$32 million in non-recurring dollars for purchases.

Students must be prepared to compete in the 21st century economy. According to the 2019 State of Computer Science Report released by Code.org, South Carolina gets high marks for being one of only two states in the country (along with Nevada) to have computer science graduation requirements. However, the report also highlighted the need for our state to complete and publish a state plan for K-12 computer science.

While all South Carolina school districts are now required to offer computer science, classroom offerings can vary wildly from school to school – some might offer coding, while others might offer less challenging coursework. This Executive Budget provides \$1.2 million for coding and computer science regional specialists and materials. The South Carolina Department of Education (SCDE) will develop a state K-12 computer science plan to be reviewed and approved by the State Board of Education, which will include timelines and strategies for achieving the goals by December 30 of the fiscal year.

School Safety. Last year in his executive budget, Governor McMaster requested \$46 million to advance the goal of placing a trained police officer at every school in every county – all day, every day. The General Assembly appropriated \$10 million in the FY 2019-20 Appropriations Act. It is time that we fulfill our commitment to students and parents. This budget offers \$23.4 million to continue and complete this process.

The Governor's Executive Budget also funds the Department of Mental Health's school mental health services program in the amount of \$1.1 million. This funding will allow DMH to hire more counselors to assist troubled youth and recognize warning signs of violent behavior before it occurs.

Future Reform. Last year, Governor McMaster, Speaker Lucas and President Peeler called on the Office of Revenue and Fiscal Affairs (RFA) to objectively review South Carolina's outdated education funding formula and suggest a new, more efficient and modern funding model for the General Assembly to consider. In October, the final report proved much of what we already believed to be true – the manner in which we fund K-12 education is confusing, not working and no longer sustainable. We have no easy solution nor a quick fix before us.

Education reform means accountability, efficiency and transparency for local school boards and administrators — ensuring taxpayer dollars are being properly delivered and utilized in the classrooms. It means removing outdated, inefficient and confusing testing and paperwork from the classroom so that teachers can teach and students can learn.

The House of Representatives has passed a comprehensive education reform bill, and the Senate is working on their own version. Through collaboration and cooperation, working together as a team, we can deliver a modern education reform plan that will deliver real results in all of South Carolina's classrooms.

Higher Education. For too long, rampant spending at our institutions of higher education has resulted in skyrocketing tuition rates. In 2018, South Carolina led the nation in student debt. This is one "number one" we do not need. In South Carolina, graduates leave school with an average debt of \$26,535. Pennsylvania is second with \$26,084. Alabama is third with \$25,917.

Last year, Governor McMaster proposed and signed into law a tuition mitigation plan which placed a 7% increase in higher education's base appropriation (totaling \$42 million) with schools, which then had to verify that they had not increased tuition before spending a single dollar. Public colleges that pledged to forego tuition increases received these dollars on a pro-rata basis after certification by the Commission on Higher Education (CHE).

This budget again increases base funding for higher education – by a level of 5%, or \$26,149,958 – to reflect inflation costs. These dollars will be placed directly with the institutions with the caveat that they be used contingent only upon certification by CHE.

Higher education has tremendous deferred maintenance needs which should not go ignored in a year in which the state has \$1.8 billion in new revenue. This budget proposes that the \$162 million now sitting in last year's Capital Reserve Fund go directly to these institutions. This funding will be distributed pro-rata based on the number of in-state students at each school – and will constitute the largest deferred maintenance investment in years. Under this formula, every school in the state should get one of their top deferred maintenance priorities. Schools with large numbers of in-state students will see proportional benefit.

Deferred maintenance amounts by institution:

Two-, Four-Year and Research Universities

Institution	Non-Recurring Dollars
The Citadel	\$2,617,458
Clemson University	\$15,956,246
College of Charleston	\$7,136,986
Coastal Carolina University	\$5,699,867
Francis Marion University	\$3,963,701
Lander University	\$2,943,980
South Carolina State University	\$2,786,531
USC - Columbia	\$21,332,761
USC - Aiken	\$3,333,904
USC - Upstate	\$6,126,776
USC - Beaufort	\$1,870,368
USC - Lancaster	\$1,557,583

USC - Salkehatchie	\$922,503
USC - Sumter	\$1,088,406
USC - Union	\$1,130,674
Winthrop University	\$5,393,422
Medical University of South Carolina	\$2,120,807
Total	\$85,981,973

Technical Colleges

Institution	Non-Recurring Dollars
Trident Technical College	\$12,708,991
Northeastern Technical College	\$1,324,051
Florence Darlington Technical College	\$4,281,769
Greenville Technical College	\$11,121,820
Horry-Georgetown Technical College	\$5,583,629
Midlands Technical College	\$10,158,105
Orangeburg-Calhoun Technical College	\$2,482,200
Piedmont Technical College	\$4,634,708
Spartanburg Technical College	\$4,692,827
Central Carolina Technical College	\$3,742,849
Tri-County Technical College	\$5,929,172
York Technical College	\$4,324,037
Aiken Technical College	\$2,088,050
Denmark Technical College	\$471,291
Technical College of the Lowcountry	\$2,181,040
Williamsburg Technical College	\$778,793
Total	\$76,503,332

As Governor McMaster said back in 2017, we do not need another bond bill – this is why. Our success allows us to make a one-time investment in our institutions of higher education, without taking on any additional debt. We are making this investment in cash – not on a credit card.

It's time to right-size our institutions of higher education. With this investment, there is an expectation that school administrators get control of tuition. If this investment is made and fees and costs continue to go up, it will constitute a break of faith with the citizens of this state, who in many cases are under-represented at our state colleges and universities.

We must redouble our efforts to ensure more of our in-state students are able to get an education in South Carolina. According to CHE, in FY 2018-19 the 33 public colleges and universities had a combined unmet scholarship need of \$59.8 million, while independent institutions had an unmet need of \$5.9 million. This budget endeavors to fill this gap, dedicating \$54.2 million in South Carolina Education Lottery proceeds for need-based grants. This allocation will provide

substantial relief for meritorious students who would otherwise have to take on debt to pay for their education.

ECONOMIC & WORKFORCE DEVELOPMENT

The FY 2020-21 Executive Budget provides \$109 million for workforce development, including:

- \$50 million for the creation or expansion of career and technical education center offerings in rural areas of the state;
- \$18 million for equipment for high-demand job skills training at our technical schools;
- \$10.3 million for readySC direct training; and
- \$30.5 million for workforce scholarships.

Economic Development. South Carolina roars into the twenties at the forefront of a new era of economic success and prosperity. Since 2017, we have announced nearly \$10 billion in new capital investment and close to 35,000 new jobs. Our unemployment rate is a record low of 2.4%, the second lowest rate in the country, and far outpacing the United States average (3.5%).

We have the ninth fastest growing population in the nation; since 2000, we have added more than one million new residents. In recent years, we've added approximately 60,000 people annually – an average of more than 170 each day.

According to *Area Development* magazine, South Carolina places third overall for best places in the country to do business, second for workforce development programs, third for cooperative and responsive state government, fourth for favorable regulatory climate and fifth for most competitive labor climate. We are open for business.

Workforce. Prosperity requires businesses have access to a pipeline of future employees who are trained, educated and ready to work.

According to *U.S. News and World Report*, South Carolina is ranked in the top 5% for high potential for job growth, especially in manufacturing, technology, health care and engineering fields. But there is a flip side to this prosperity. Businesses are struggling to fill vacancies in their workforce. The labor market is tight. Competition for workers is fierce. And some businesses are closing – not for a lack of customers – but because they cannot find enough staff.

According to the South Carolina Department of Employment and Workforce, "critical needs" jobs account for 45% of the workforce, while only 29% of people have the necessary skills to fill those jobs. And, according to a report by the Lumina Foundation, by 2025, 60% of Americans will need some type of high-quality credential beyond high school to participate in the workforce.

We have the people and all the resources that we need – what is important is that we expand our investment in retraining and technical education to ensure our workforce continues to play a decisive role in recruiting new business. New efforts like The Continuum in Lake City are

working to reach students at a younger age to prepare them for careers in advanced manufacturing or other industries.

This budget provides over \$109 million for South Carolina workforce development. That includes \$18 million for equipment for high-demand job skills training at our technical schools, \$10.3 million for readySC direct training and \$30.5 million for workforce scholarships. It also includes \$1.4 million for Jobs for America's Graduates (JAG), the national non-profit which helps at-risk and disadvantaged students achieve career success. Since its inception in 2009, JAG-SC has launched 2,623 high school seniors with an average 96.57% Graduation Rate. This funding will allow JAG-SC to expand to hire new teachers and expand to ten new sites throughout the state.

This budget also allocates \$50 million for the creation or expansion of career and technical education center offerings in rural areas of the state. These career and technical education center grants will be utilized to provide students and adults with college courses and workforce training designed to address the identified needs of local business and industry. Per proviso, grants will only be available in counties with one school district.

The 2020-21 Executive Budget also dedicates more than \$1.5 million to the South Carolina Vocational Rehabilitation Department to help individuals with barriers achieve employment success. This includes money for new equipment furthering job-driven credential attainment to better meet the needs of our thriving manufacturing industry.

In 2018, Governor McMaster asked our state Health and Human Services Director Josh Baker to request a waiver from the federal government that would allow the state to require certain ablebodied recipients of public assistance to pursue 80 hours a month of community engagement, education, job training or employment.

Recently, Governor McMaster created the "State Community Engagement Implementation Task Force" to coordinate efforts between the numerous agencies and entities necessary to implement the new requirements and begin adding new skilled, trained and educated workers to our workforce.

This initiative will result in a healthier South Carolina by encouraging able-bodied Medicaid recipients to engage in their communities, further their training and education, and eventually find gainful employment rather than relying on temporary government assistance.

PUBLIC SAFETY

The FY 2020-21 Executive Budget includes:

- \$38.2 million in new, recurring dollars for law enforcement and criminal justice recruitment and retention;
- \$100 million nonrecurring for safety and security upgrades and \$29.5 million in recurring dollars for health services and expansion of the Gang Enforcement Security unit at the Department of Corrections;
- \$15 million for cybersecurity efforts at the Aiken Readiness Center;
- \$5 million to revitalize state armories; and
- \$2.5 million to expand the South Carolina National Guard College Assistance Program (SCNG CAP).

The most important role of government is protecting its citizens. As the state's former top law enforcement official and current chief executive, Governor McMaster remains dedicated to vigorous enforcement of the law and supporting our public safety officials in every capacity.

According to the South Carolina Office of Highway Safety, 978 people were killed on highways in South Carolina in 2019. The year prior, we lost over 1,000. A more robust Highway Patrol presence on our roads will have a deterrent effect on reckless and drunk driving.

In November, the Governor nominated North Charleston Police Chief Reggie Burgess as the new Director of the South Carolina Department of Public Safety (DPS). One of the finest leaders that South Carolina has ever produced, Chief Burgess has a remarkable record of achievement. As director, he will restore morale, recruitment and retention of additional troopers while also addressing discipline and grievance policies.

Currently, there are 130 vacancies at DPS – this governor is committed to putting 100 new troopers on the roads <u>within one year</u>. This budget dedicates \$38.2 million in new, recurring dollars for recruitment and retention – not just at DPS, but across all law enforcement agencies ensure a safer, more secure South Carolina.

That includes: \$8.5 million for recruitment and retention of officers, teachers and health professionals at the Department of Juvenile Justice (DJJ); \$5.5 million for recruitment and retention at the State Law Enforcement Division (SLED): \$2 million for recruitment and retention at the Department of Probation, Parole and Pardon Services; and \$2 million for recruitment and retention at the Department of Natural Resources (DNR).

Every member of the General Assembly is aware of the struggles facing the men and women working at our Department of Corrections (SCDC). Each day they are confronted with the challenges of contraband, violence, gangs, staffing, health care and facilities that are inadequate, outdated or simply broken.

This year our investment is dramatic in both size and message. This budget invests over \$100 million dollars toward making our prisons safer and more secure, both inside and outside the fence, by replacing and repairing existing infrastructure, facilities and control systems.

This budget also commits \$29.5 million in recurring dollars for health services at SCDC and for expansion of the Gang Enforcement Security unit.

Military and Veterans. South Carolina is a military state. We have more than 50,000 active duty and reserve members of the military, eight major military installations and more than 400,000 veterans in South Carolina. 50% percent of all soldiers entering the Army each year come through Fort Jackson. Victory starts here and victory lives here.

That is why it is important that we make veterans an even greater priority. We must ensure they receive the benefits and access to services that they earned over a lifetime of protecting our country.

Governor McMaster was proud to work with the General Assembly to support legislation creating the South Carolina Department of Veterans' Affairs. Veterans in South Carolina will now have a gubernatorial-appointed secretary leading this cabinet-level agency to act as their advocate on the state and federal level.

Lt. Col. Bobby Cox is a skilled, capable leader with decades of experience in military and government. As secretary, he will assist former, present and future members of the armed services of the United States in South Carolina by advocating for and assisting in securing benefits for veterans and their dependents from the federal government – for pensions, medical care, mental health and rehabilitative services, housing, job placement and education.

This budget provides \$37,888,352 for two new veterans nursing homes (with locations to be determined by the agency). It also provides \$2.5 million to expand the South Carolina National Guard College Assistance Program (SCNG CAP). Currently, SCNG CAP offers financial assistance to members of the South Carolina Army and Air National Guard as an incentive for enlisting or remaining for a specified period of time in either body. Recipients may receive up to a maximum of \$4,500 for the Army National Guard and up to a maximum of \$9,000 for the Air National Guard per academic year, with the cumulative total not to exceed \$18,000. In many cases, these dollar amounts are not sufficient to cover all tuition costs at our state institutions of higher education. With this additional investment, based on last year's numbers, SCNG CAP recipients will have <u>all</u> of their tuition covered.

We should always seek to honor and reward those that dedicate their time and efforts to serve our nation. This adjustment will do so – and may also encourage more in-state enrollment in the process.

Let it be known: if you join the South Carolina Army or National Guard, and you meet qualifications, your tuition will be paid for - all of it.

This budget includes \$15 million for phase two of construction of the Aiken Readiness Center – a state-of-the-art facility that will provide cyber training and modernization of the National Guard's cyber mission. The facility will provide the basis for a collaborative effort between military, education, business, industry, and research centers to be able to protect the infrastructure and continue to attract new industry to the state. It includes \$5 million for armory revitalization to address current and on-going facility revitalizations and assist in eliminating the backlog of deferred maintenance.

GOOD GOVERNMENT

The FY 2020-21 Executive Budget includes:

- \$22.6 million to end roll-up appropriations and replace them with a competitive grant appropriation for each agency;
- \$33,000,000 for merit-based raises for state employees;
- \$9,000,000 in recurring dollars for one free wellness visit for every employee and dependent;
- \$69 million in new, recurring dollars for the Department of Social Services to better provide for in-home, trauma-informed, evidence-based prevention services to children and families; and
- \$8 million in new dollars for addiction services and the Substance Abuse Provider System.

Budgetary Reform. Too often, the General Assembly uses the practice of "rolling up" funding in the budget for individual earmarks, pet projects and "pork" commonly intended for local projects by in certain legislators' districts. They are placed on lines inside a specific state agency budget and given vague names like "Parks Revitalization" and "Sports Marketing." Ninety percent of the membership – and one hundred percent of the public, to whom these tax dollars actually belong – is unaware of the intended recipients of these appropriations, as no public list is provided. In practice, months after the budget has become law, an agency head is contacted by legislators or their staffers and instructed where and to whom these funds are to be sent.

Last year, Governor McMaster vetoed over \$20 million in "roll up" funds in the FY 2019-20 General Appropriations Act and provided the following explanation:

"This line represents a pass-thru earmark void of necessary transparency. The appropriation lacks disclosure or explanation, justification, description, purpose, location or amount. These earmarks should be publicly disclosed and debated through the normal appropriations process and allowed to stand on their own merits, not rolled up into one line thereby sheltered from scrutiny."

These vetoes were subsequently overridden by the General Assembly and became law. This has become a routine exercise between governors and the legislature.

This budget takes an unprecedented step toward maintaining the public's trust in government by implementing new procedures to ensure transparency in the appropriations process – ending roll-ups and replacing them with a competitive grant appropriation for each agency. Agencies shall establish a process for entities, organizations and individuals to apply for funding. Applications will be required to provide detailed explanation, justification, description and intended use of

these funds. Agencies shall also post online all information about grants, the application process, required criteria and award information.

In the future, organizations, festivals, tournaments and other standard recipients of earmarked dollars will apply for these grants and awards will be determined through a merit-based process established by an agency director. This new process will be transparent and accountable to taxpayers. Moreover, it will demonstrate to the people of South Carolina that their money is being spent wisely.

Amounts appropriated to each agency will be based on last year's funding levels, totaling \$22,630,000. Line-item appropriations are clearly delineated in this budget, as follows:

- Archives and History \$5,400,000
- Arts Commission \$450,000
- Health and Human Services \$3,500,000
- Parks, Recreation and Tourism \$6,500,000 (Parks Revitalization); \$4,500,000 (Sports Marketing)
- Public Safety \$2,000,000 (Local Law Enforcement Grants)
- Labor, Licensing and Regulation \$280,000 (Local Fire Department Grants)

Revenue expenditures should always be listed on the line. The Governor has made clear – if the General Assembly allows these allocations to stand on their own merits, he will issue a veto only where they fail to live up to the standards expected by the taxpayers, who are the true owners of every government brick and building in the state.

Ethics. South Carolinians must trust their representatives, and representatives must demonstrate they are deserving of that trust.

Along with former Attorney General Medlock, Governor McMaster co-chaired the South Carolina Ethics Commission, and made a series of ethics reform recommendations – some of which have been implemented, and some of which have not. It is the continued goal of this administration to see them <u>all</u> enacted.

South Carolina needs stronger and expanded investigative authority for the State Ethics Commission to obtain, verify and confirm information related to campaign finance disclosures and statements of economic interest. This budget doubles the registration fee for lobbyists from \$100 to \$200, allowing for increased investigation and enforcement efforts by the State Ethics Commission.

We should require anyone paid to influence decisions made by county, city or town councils to register as lobbyists. And we should require that Members of the General Assembly comply with the Freedom of Information Act (FOIA). After all these years, the legislature still shields itself from FOIA requests. If we are to hold all public servants accountable, this self-imposed exemption must end.

Raises and Wellness Visits for State Employees. Our booming economy and record low unemployment sometimes put state agencies at a disadvantage with the private sector filling jobs. Right now, there are more than 8,700 vacant full-time employee positions in state government (excluding higher education). Government should run like a business so it should compete like a business, too.

This budget allocates \$33,000,000 for merit-based raises for state employees, based on the agency director's discretion and with a salary cap of \$100,000. At their discretion, agency directors will now have a new opportunity to reward those employees who deserve and require a salary adjustment so we do not lose them to the private sector.

The FY 2020-21 Executive Budget also provides \$9,000,000 in recurring dollars for one free wellness visit – for every employee, each year. In the long run, this will save us millions of dollars, while ensuring a healthier, happier South Carolina.

Health. Improving the health and well-being of all South Carolinians is a top priority for this administration.

According to a study by the National Alliance on Mental Illness, one-in-five adults and 17% of youth in the United States experience some form of mental illness. In South Carolina, 4.5% of the population lives with serious mental health conditions like schizophrenia, bipolar disorder and major depression.

The people at DMH do admirable, effective work to provide medical and support services for children, adults and families impacted by mental health issues in South Carolina. Their staff are silent heroes. This Executive Budget provides \$3.5 million for recruitment and retention at DMH, as well as \$2 million to combat suicides at DMH facilities.

Protecting South Carolina's young people and vulnerable adults is one of the most important duties with which we are tasked in state government. In March, Governor McMaster nominated Michael Leach to serve as director of the South Carolina Department of Social Services (DSS). A trained mental health clinician, Leach has brought transformative leadership to DSS. This budget includes \$69 million in new, recurring dollars for the Department of Social Services for recruitment and retention and to better provide for in-home, trauma-informed, evidence-based prevention services to children and families.

The ongoing opioid crisis remains a key contributing factor to South Carolina's health woes. According to RFA, 10,717 patients were discharged from emergency departments and inpatient departments with issues related to opioid use/dependence in 2017. We are taking the steps to stop this scourge.

In December 2017, Governor McMaster declared the state's opioid crisis to be a public health emergency and established the South Carolina Opioid Emergency Response Team (SC OERT). Since its founding, the SC OERT has developed a multilateral strategy to prevent and treat the misuse of prescription opioids and use of illicit opioids in order to strengthen the health and well-being of the citizens of South Carolina. This budget dedicates \$8 million in new dollars for

addiction services and the Substance Abuse Provider System. With this funding, the South Carolina Department of Alcohol and Other Abuse Services will be better able to ease the trauma and anguish attendant to prescription painkiller abuse.

Pensions. We have been ringing the alarm bell for years. South Carolina's \$24 billion unfunded pension liability threatens to place unprecedented strain on state government if steps are not taken to address this crisis.

In 2017, Governor McMaster signed into law legislation increasing employee and employer contributions to the South Carolina Retirement System (SCRS) and Police Officers Retirement System (PORS), an unfortunate but necessary first step to begin reducing the state's unfunded liability. It is time for the legislature to make some hard decisions and implement systemic reforms to correct this problem.

We must maintain our commitment to the 11.5% of South Carolina's population that relies on state retirement systems, while protecting taxpayers from bearing any additional financial burden caused by inaction or indecision. That means enacting a date-certain transition away from defined benefit pension plans to defined contribution retirement plans for new state employees.

This budget includes proviso language which closes enrollment in the South Carolina Retirement System (SCRS) to new members. A person who otherwise would have been required or eligible to become a member of SCRS and employed by the state after December 31, 2020, instead shall join the State Optional Retirement Program (State ORP) administered by the South Carolina Public Employee Benefit Authority (PEBA).

Adopting this reform will require a concerted expenditure of political willpower on behalf of the General Assembly. Yet, it pales in comparison to the cost of inaction, which threatens a much more permanent paralysis.

ENERGY & ENVIRONMENT

The FY 2020-21 Executive Budget provides:

- \$10 million in non-recurring dollars to the Medical University of South Carolina (MUSC) to connect campus storm water drainage to the City of Charleston's deep well storm drainage project;
- \$7 million in non-recurring dollars and \$559,697 in recurring dollars for the creation of the "WAties Technology, Education and Research (WATER) Station" on Waties Island, South Carolina;
- \$1.5 million to continue with development and implementation of the State Water Plan;
- \$10 million for rest area renovations, \$7.6 million to revitalize our welcome center facilities, \$2 million for destination specific tourism marketing, \$1 million for advertising and \$5 million in non-recurring dollars for the Medal of Honor Museum at Patriot's Point with \$8 million dedicated to deferred maintenance at our state parks; and
- \$5.8 million to the South Carolina Department of Transportation to hire contractors to assist with litter control on our 41,500 miles of state-owned roads.

In 2004, the Sierra Club named then-Attorney General McMaster the public servant of the year. In the ensuing years, McMaster has remained a steadfast, unwavering advocate for protecting our environment and precious natural resources, which drive a \$22 billion annual tourism industry – our state's largest. This governor will never take a chance with our trees, mountains, rivers, lakes, flora, fauna or any one of our 187 miles of coastal shoreline – ever.

Floodwater. In 2019, we largely escaped the wrath of a major hurricane – but we know well what to expect. Four major flooding disasters affected South Carolina in the period between 2012 and 2018. Collectively, these events resulted in 37 deaths and harm to nearly 150,000 homes. Damages exceeded \$800 million, with an estimated total loss of \$320 million in tourism dollars.

Hurricanes and flooding are challenges of the utmost urgency. That is why this governor has taken a proactive approach to protect our people, property and way of life.

In the one year since the creation of the South Carolina Floodwater Commission, this state has seen unprecedented, bipartisan collaboration and cooperation – across all levels of government, academia, the military, the private sector and non-governmental organizations. Thousands of hours of volunteerism have gone into producing a report which endeavors to address our many challenges in a balanced, holistic manner.

South Carolina cannot solve the world's problems. We *can* solve our own – and we can set an example for the rest of the world to follow. The Floodwater Commission's report sets out short-and long-term recommendations to alleviate and mitigate flooding in South Carolina.

We must address deferred maintenance of our state's drainage systems. We must plant more native vegetation – to deter erosion and aid in groundwater infiltration. We must protect, replenish and expand our marshes. We must develop centralized, streamlined resiliency and response strategies. And, we must ensure under-resourced local governments have the means to apply for and access much-needed recovery funds.

Most importantly, we must continue to have an honest and open discussion regarding the flood-related challenges that we all face. Together, Team South Carolina can – and will – be a world leader in water management.

The Floodwater Commission's recommendations will take some time to implement. However, certain items require action immediately – without delay. The FY 2020-21 Executive Budget provides \$10 million in non-recurring dollars to the Medical University of South Carolina (MUSC) to connect campus storm water drainage to the City of Charleston's deep well storm drainage project.

Since 2015, MUSC has experienced at least one major flood annually. King tides and summer storms are increasing in frequency, creating flooding several times each year. These events render campus roads impassable, turning health care facilities into islands and delaying or blocking emergency access. This funding will mitigate flooding by enabling the existing campus storm water drainage system to operate and discharge storm water from the streets. More importantly, it will reduce risk to patients and staff, ensuring ongoing access to the life-saving health care provided in the Charleston Medical District.

The 2020-21 Executive Budget also includes \$7 million in non-recurring dollars and \$559,697 in recurring dollars for the creation of the "WAties Technology, Education and Research (WATER) Station" on Waties Island, South Carolina. This state-of-the-art new facility will foster collaboration among state agencies while serving the research, education and extension missions of partnering universities. It will support innovation, exploration, communication, guidance and training in key thematic areas related to flooding and erosional pressures facing the state. And, it will serve as a base for the South East Atlantic Econet's environmental measurements and innovation initiative.

This budget also calls for the creation of a chief resilience officer position to be appointed by the governor. The chief resilience officer shall be responsible for creating a best-in-the-nation strategic resilience plan so that the state can maximize federal assistance on critical policy and projects and provide coordination across all relevant agencies to facilitate rapid response to future crises as they arise.

Water is a shared resource that is vital to our state. We have a responsibility to plan for its future. The South Carolina Department of Natural Resources (DNR) is leading the effort to create an updated State Water Plan with the goal of ensuring sustainable water supplies and resources for

current and future generations. This budget commits \$1.5 million to help DNR develop a plan for the Pee Dee River Basin.

Offshore Drilling. President Reagan recognized that, "If we've learned any lessons during the past few decades, perhaps the most important is that preservation of our environment is not a partisan challenge; it's common sense. Our physical health, our social happiness, and our economic well-being will be sustained only by all of us working in partnership as thoughtful, effective stewards of our natural resources."

We must be stewards of our natural resources – and that means protecting our coastline. Nearly every town council along the coast has voted to oppose offshore drilling and seismic testing. They are right to do so. Our commercial seafood fishing industry enjoys a vibrant offshore ecosystem. The impacts and habitat disruption that marine life might suffer due to seismic testing is simply not worth whatever benefit our state might see from placing oil rigs offshore.

The governor is profoundly concerned about the construction of industrialized infrastructure required to support offshore drilling operations. Massive refineries, gas storage tanks, maintenance and operating facilities are not economically compatible with existing coastal residential and resort development, protected sea islands, estuaries and tidal marsh refuges.

Governor McMaster commends the Trump Administration for their decision to shelve plans for offshore drilling in the Atlantic. South Carolinians can remain confident that we will continue our efforts to protect our pristine coastline and invaluable tourism industry from this destructive threat.

Parks, Recreation and Roads. To keep and enhance our thriving tourism industry, this budget invests significant dollars in our state parks, providing \$10 million for rest area renovations, \$7.6 million to revitalize our welcome center facilities, \$2 million for destination specific tourism marketing, \$1 million for advertising and \$5 million in non-recurring dollars for the Medal of Honor Museum at Patriot's Point – with \$8 million dedicated to deferred maintenance at our state parks.

This budget also provides \$5.8 million to the South Carolina Department of Transportation to hire contractors to assist with litter control on our 41,500 miles of state-owned roads. If we allow our state to be trashed, not only will it hurt tourism, it will destroy for future generations that which makes us special – the mountains, the beach and everything in between.

Money alone will not solve this problem; volunteerism and good citizenship is key. In November, hundreds of volunteers picked up thousands of pounds of litter throughout the state as part of Lieutenant Governor Pamela Evette's "Grab a Bag" anti-litter campaign. We can legislate, and we can promulgate policy. But there is simply no substitute for this type of engagement.

It is how government is supposed to work. It is how communities are supposed to work. And it is emblematic of the spirit of this great state.

INFRASTRUCTURE

The FY 2020-21 Executive Budget provides:

- \$5 million for continued construction of the Jasper Ocean Terminal; and
- \$574,913 for South Carolina Education Television's rural broadband initiative.

South Carolina's ports, roads and rail continue to provide unparalleled benefit for those doing business within our borders.

Our trade, transportation and logistics industries are thriving. Last year, S.C. exporters achieved a 9th consecutive record year in export sales – topping \$34 billion for the first time. We have one of the nation's fastest-growing container ports, two innovative inland ports, 2,300 miles of rail lines and more than 41,000 miles of state-maintained highways. There are 208 million people within two days drive of South Carolina.

But we have our share of challenges. Our roads need substantial – and efficient – reinvestment. We must complete projects like I-73, which could create as many as 29,000 jobs in the Grand Strand and Pee Dee regions.

We must also redouble our efforts to finish the Port of Charleston deepening project. The Port of Charleston is among the fastest-growing container ports in the U.S. In FY19, it handled record cargo volume – nearly 2.4 million twenty-foot equivalent container units (TEUs), an 8.8% increase over the previous year.

Inland Port in Greer reported its busiest fiscal year in FY19, with a nearly 22% increase in rail moves. Inland Port Dillon, in its second year of operation, handled around 30,000 rail moves. And, the planned Jasper Ocean Terminal on the Savannah River will only enhance our competitive edge. This budget allocates \$5 million for its continued construction.

Over the next decade, S.C. will execute over \$2 billion in port-related capital investments. By continuing to invest in our infrastructure and logistics assets, we will ensure that South Carolina maintains its unmatched global connectivity.

Broadband. Broadband connectivity is a powerful catalyst for economic and social advancement. It is no longer a luxury – it is a necessity, critical to ensuring a level playing field for those in rural areas. Emergency response, health care access, education – all rely increasingly on Internet access. Children in rural schools must have the same advantages as those in more developed areas.

In South Carolina, nearly half a million people (434,725) are below the Federal Communications Commission standard for broadband connectivity – 94% of them are in rural areas. 160,655 people in rural South Carolina are completely unserved. The South Carolina Electric Cooperatives are announcing an initiative to run fiber-optic cable along their existing electric

distribution infrastructure. And, this budget includes more than half a million dollars for South Carolina Education Television's rural broadband initiative.

South Carolina's agriculture industry – one of our largest, with an economic impact of \$41 billion – will see substantial benefit from enhanced broadband connectivity. Rural broadband is essential to modern agriculture, allowing famers to utilize precision agriculture techniques to achieve optimal yield and reduced environmental impact.

Santee Cooper. South Carolina's bright economic future and continued job growth require an abundant supply of clean and affordable energy. Without it, we are at a competitive disadvantage.

Governor McMaster has pushed for Santee Cooper's sale for a long time and commends the General Assembly for approving a process to field and evaluate offers from companies to purchase or take over management of the utility, which supplies power to 2 million South Carolinians.

This is a bold and historic step to protect ratepayers and taxpayers. Resolving the future of Santee Cooper is no longer a question of "if" – it's now a question of "when and how."

Paying off Santee Cooper's debt will cost direct-serve customers in customers in Horry, Georgetown and Berkeley counties about \$6,200 per household. It will cost customers of the 20 electric cooperatives who distribute Santee Cooper's power about \$4,200 per household.

The Governor has met with several large and significant utilities who have expressed interest in purchasing Santee Cooper. Offers have been made. The Department of Administration is now in the process of reviewing these offers and bring. After January 15, they will bring the best ones back to the General Assembly.

Governor McMaster instructed each of these interested purchasers that the State will not consider any proposal which saddles the ratepayers or taxpayers with any of Santee Cooper's \$4.3 billion nuclear construction debt.

We must provide the state with the best solution possible, one which protects ratepayers while recognizing the valuable contributions of current and former employees of Santee Cooper, both now and in the future.

VALUES

South Carolina is in the midst of a stunning economic resurgence – built on brainpower and bolstered by our values. That success and prosperity is the realization of an enduring philosophy based on strength and self-determination, celebrated and championed by the people of the Palmetto State. One that goes to the heart of who we are.

We believe in opportunity and hard work – in government that gets out of the way, out of your life and away from your pocketbook. Governor McMaster's resolve is stronger than ever – to fight for South Carolina and the values we all share.

Children. There are more than 4,600 children in foster care in South Carolina. As of today, over 500 of those are awaiting adoption. It is critical that we redouble our efforts to find loving homes for these young people. This duty falls largely on the shoulders of one agency – DSS. But we are also lucky to have are to have strong partners like the South Carolina Foster Care Association and Miracle Hill in the upstate.

In 2018, Governor McMaster issued an Executive Order to ensure Miracle Hill's religious freedom is protected. He also directed state agencies to review their policies and procedures to ensure our State is recognizing the constitutionally protected freedoms of faith-based organizations. We need more organizations like Miracle Hill to step up and help with our adoption needs – not less.

This budget also dedicates additional funding to the Department of Children's Advocacy for the guardian ad litem program – to encourage more adults to represent young people in need of a champion.

Finally, for the third year in a row, this budget includes a proviso preventing the funneling of taxpayer dollars to abortion providers like Planned Parenthood. There are a variety of agencies, clinics, and medical entities in South Carolina that receive taxpayer funding to offer important women's health and family planning services without performing abortions. South Carolinians do not want their money spent that way; this budget safeguards against spending tax dollars in a maner that is contrary to the values we hold dear.



Statewide Enterprise Strategic Objectives

Statewide Strategic Objectives

South Carolina Government has a number of goals, priorities and key initiatives that transcend agency and other organizational boundaries. These enterprise-level strategic objectives seek to capture the core functions and responsibilities of state government into five strategic areas. They provide important input into agencies' planning processes, serve as a baseline for assessing progress on key issues and require cooperative efforts in order to affect performance in a meaningful way.

Education, Training and Human Development

• Improve educational infrastructure to elevate the levels of educational preparedness of every South Carolinian to lead a healthy and productive life, including success in a job or career and in the community.

Healthy and Safe Families

• Enhance public well-being by delivering efficient and cost-effective public health and support services.

Maintaining Safety, Integrity and Security

• Protect the safety, integrity and security of statewide public resources, infrastructure and citizens including timely response to emergencies and disasters.

Public Infrastructure and Economic Development

• Build a world-class and safe public infrastructure to enhance the quality of life of our citizens and to promote the state in global competiveness as a location for business, investment, talent, innovation and visitors.

Government and Citizens

• Deliver a government that serves the needs of South Carolinians and achieves interagency collaboration to deliver highly effective, efficient and innovative programs.

Note:

Copies of each agency's Accountability Report and Strategic Plan may be found at: https://admin.sc.gov/budget/accountability



Financial Overview

Financial Overview

GENERAL FUND - RECURRING		
SOURCES:		
Sales and Use Tax	\$	3,572,229,000
Individual Income Tax		4,957,531,385
Corporate Income Tax		444,214,000
Other Recurring Sources		1,075,912,000
		10,049,886,385
Less: Income Tax Revenues Credited to the Tax Relief Trust Fund (§11-11-150)		(629,405,136)
Net General Fund Revenues	\$	9,420,481,249
USES:		
General Fund Appropriations	\$	9,420,481,249
GENERAL FUND - NONRECURRING		
SOURCES:		
FY2018-19 Contingency Reserve Fund	\$	349,951,083
FY2019-20 General Fund Surplus.		499,535,000
	\$	849,486,083
USES:	*	
T. C. C. ID. T. 1/011.11.010)	ф	24.024.250
Transfer to General Reserve Fund (§11-11-310)		34,024,350
Nonrecurring Approprations	\$	815,461,733
CAPITAL RESERVE FUND		
SOURCES:		
Funds Appropriated to the FY2019-20 Capital Reserve Fund, Part IA, Section 107, FY2019-20 General Appropriations Act	\$	162,485,305
USES:		
Capital Reserve Fund Appropriations	\$	162,485,305
EDUCATION IMPROVEMENT ACT		
SOURCES:		
Recurring:		
Education Improvement Act Sales Tax	\$	930,273,000
USES:		
EIA Appropriations	\$	930,273,000
	*	
EDUCATION LOTTERY EXPENDITURE ACCOUNT SOURCES:		
Recurring:		
Lottery Proceeds	\$	448,300,000
Investment Earnings	Ψ	2,500,000
Unclaimed Prizes		19,000,000
Nonrecurring:		17,000,000
FY2019-20 Estimated EIA Revenue Surplus		7,000,000
Total:	\$	476,800,000
USES:		
Lottery Appropriations	\$	476,800,000

STATEMENT OF REVENUES ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION, EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES FISCAL YEAR 2020-21

FISCAL Y	EAR 2020-21		
	Appropriation Act Estimate FY 2019-20	Board of Economic Advisors Estimate FY 2020-21 November 8, 2019	Governor's Estimate FY 2020-21
General Fund Revenues:		A 550 000 000	A
Sales and Use Tax	\$ 3,294,402,000	\$ 3,572,229,000	\$ 3,572,229,000
Individual Income Tax	4,661,029,000	5,136,732,000	4,957,531,385
Corporate Income Tax	400,997,000	444,214,000	444,214,000
Insurance Taxes.	266,000,000	288,995,000	288,995,000
Admissions Tax	32,429,000	34,354,000	34,354,000
Aircraft Tax	2,500,000	2,500,000	2,500,000
Alcoholic Liquor Tax	85,920,000	91,948,000	91,948,000
Bank Tax	54,851,000	82,190,000	82,190,000
Beer and Wine Tax	110,764,000	113,728,000	113,728,000
Bingo Tax	362,000	113,000	113,000
Business Filing Fees.	7,750,000	8,200,000	8,200,000
Circuit & Family Court Fines	6,917,000	6,217,000	6,217,000
Corporation License Tax	105,162,000	119,060,000	119,060,000
Documentary Tax	84,652,000	91,050,000	91,050,000
Earned on Investments	60,000,000	75,000,000	75,000,000
Indirect Cost Recoveries	16,500,000	15,500,000	15,500,000
Motor Vehicle Licenses	11,476,000	12,890,000	12,890,000
Nursing Home Licenses/Fees	3,600,000	3,600,000	3,600,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	6,596,000	6,787,000	6,787,000
Public Service Authority	17,000,000	17,700,000	17,700,000
Purchase Card Rebates	3,147,000	3,497,000	3,497,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	803,000	1,038,000	1,038,000
Security Dealer Fees	27,300,000	28,100,000	28,100,000
Surcharge on Vehicle Rentals	870,000	175,000	175,000
Tobacco Tax	23,142,000	28,657,000	28,657,000
Uncashed Checks	2,000,000	1,000,000	1,000,000
Unclaimed Property Fund Transfer	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	11,137,000	8,828,000	8,828,000
Other Source Revenues	10,502,000	11,931,000	11,931,000
Subtotal Less: Income Tax Revenues Credited to	9,330,662,000	10,229,087,000	10,049,886,385
Tax Relief Trust Fund (§11-11-150)	(614,053,000)	(629,405,136)	(629,405,136)
Total General Fund Revenues	8,716,609,000	9,599,681,864	9,420,481,249
Add: Non-Recurring Revenues and Transfers		9,399,001,004	9,420,461,249
-	20,403,313	<u> </u>	-
General Fund Revenues	8,737,012,313	9,599,681,864	9,420,481,249
Education Improvement Act Fund Revenues	861,235,000	930,273,000	930,273,000
Nonrecurring:			
Estimated FY2018-19 EIA Surplus	-		-
Total Education Improvement Act Fund Revenues	861,235,000	930,273,000	930,273,000
Transportation Fund Revenues	2,595,096,860	-	2,621,581,310
Education Lottery Account Revenues	463,200,000	469,800,000	469,800,000
FY2018-19 Certified Surplus Lottery Proceeds	45,900,000		-
FY2019-20 Certified Surplus Lottery Proceeds	73,700,000	7,000,000	7,000,000
Total Education Lottery Account Revenues	509,100,000	476,800,000	476,800,000
Total Estimated Revenues (§11-11-410)	\$ 13,316,497,173	\$ 11,636,160,000	\$ 14,078,540,695
			



EIA, Lottery, CRF, and Nonrecurring Recommendations

EDUCATION IMPROVEMENT ACT		FY 2019-20		FY 2020-21	
EDUCATION IN INOVENIENT ACT		Enacted Budget	Ex	cecutive Budget	No
TANDARDS, TEACHING, LEARNING, ACCOUNTABILITY	Y				
1. Student Learning					
Classified Positions			\$	320,000	
Other Operating Expenses			\$	120,000	-
Industry Certifications/Credentials	\$	550,000	\$	5,550,000	
Adult Education	\$	15,073,736	\$	15,073,736	
Aid to Districts	\$	24,401,779	\$	24,401,779	
Students at Risk of School Failure	\$	79,551,723	\$	79,551,723	
Arts Curricula	\$	1,487,571	\$	1,487,571	
Career & Technology Education	\$	20,072,135	\$	20,072,135	
Summer Reading Camps	\$	7,500,000	\$	7,500,000	
Reading Coaches	\$	9,922,556	\$	9,922,556	
EEDA	\$	8,413,832	\$	8,413,832	
Subton	tal: \$	166,973,332	\$	172,413,332	
2. Student Testing					
Classified Positions	\$	548,518	\$	548,518	
Other Operating Expenses	\$	678,748	\$	678,748	
Assessment/Testing	\$	27,261,400	\$	29,261,400	
Subton	tal: \$	28,488,666	\$	30,488,666	
		·			
3. Curriculum & Standards				<u></u>	
Classified Positions	\$	126,232	\$	126,232	
Other Personal Service	\$	4,736	\$	4,736	
Other Operating Expenses	\$	41,987	\$	41,987	
Reading	\$	3,271,026	\$	3,271,026	
Instructional Materials	\$	20,922,839	\$	20,922,839	
Subton	tal: \$	24,366,820	\$	24,366,820	
4. Assistance, Intervention, & Reward Classified Positions	\$	1,236,436	\$	1,236,436	
Other Operating Expenses	\$	1,374,752	\$	1,374,752	
School Safety Program	\$	10,000,000	\$	10,000,000	
EAA Technical Assistance	\$	23,801,301	\$	23,801,301	
PowerSchool/Data Collection	\$	7,500,000	\$	7,500,000	
School Value Added Instrument	\$	1,400,000	\$	1,400,000	
Subton	tal: \$	45,312,489	\$	45,312,489	
rrly Childhood Classified Positions	\$	831,246	\$	831,246	
Other Operating Expenses	\$	556,592	\$	556,592	
Alloc EIA - 4 YR Early Childhood	\$	15,513,846			
CDEPP - SCDE	\$	41,441,053	\$	79,079,696	
Subton		58,342,737		80,467,534	
	ψ	30,372,737	Ψ	00,707,337	
EACHER QUALITY 1. Certification					
Classified Positions	\$	1,263,470	\$	1,263,470	
Other Personal Service	\$	1,579	\$	1,579	
Other Operating Expenses	\$	638,999	\$	638,999	
Subton		1,904,048	\$	1,904,048	
				, , , , , , ,	
2. Retention & Reward			\$	155,000	
2. Retention & Reward Teacher of the Year Award	\$	155,000	Φ		
	\$ \$	155,000 372,724	\$	372,724	
Teacher of the Year Award		372,724		372,724	
Teacher of the Year Award Teacher Quality Commission Classified Positions	\$	372,724 80,000	\$	372,724 80,000	
Teacher of the Year Award Teacher Quality Commission Classified Positions Teacher Salary Supplement	\$ \$ \$	372,724 80,000 181,230,766	\$ \$ \$	372,724 80,000 181,230,766	
Teacher of the Year Award Teacher Quality Commission Classified Positions	\$ \$	372,724 80,000	\$ \$	372,724 80,000	

Rural Teacher Recruitment Substant: \$ 9,748,392 \$ 9,748,392 \$ 9,748,392 \$ \$ 9,748,392 \$ \$ 9,748,392 \$ \$ 9,748,392 \$ \$ 9,748,392 \$ \$ 3,000,007,316 \$ \$ 3,000,007,316 \$ \$ \$ 3,000,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EDUCATION IMPROVEMENT ACT		FY 2019-20 Enacted Budget		FY 2020-21 Executive Budget	Notes
Substate	Rural Teacher Recruitment	\$				
Professional Development						
Professional Development S 2,771,758 S 2,771,758 S 3,909 S 30,909 S 37,909	Sholon	ιιι. φ	270,000,000	Ψ	500,707,510	
Professional Development S 2,771,758 S 2,771,758 S 3,909 S 30,909 S 37,909	3. Professional Development					
### A.ADEPT Classified Positions		\$	2,771,758	\$	2,771,758	
Classified Positions	ADEPT	\$	873,909	\$	873,909	
Classified Positions	Subtot	al: \$	3,645,667	\$	3,645,667	
Classified Positions						
D. LEADERSHIP Classified Positions S. 82,049 S. 82,049 S. 82,049 Other Personal Service S. 83,121 S. 83,121 Other Operating Expenses S. 279,032 S. 279,032 Technology S. 12,271,826 S. 12,271,90 S. 12,271,			67.000	Φ.		
D. LEADERSHIP Classified Positions S 82,049 S 82,049 Other Personal Service S 83,121 S 83,121 Other Operating Expenses S 279,032 S 279,032 Technology Subtotal: S 12,271,826 S 12,271,826 Technology Subtotal: S 12,716,028 S 12,716,028 E. ELA EMPLOYER CONTRIBUTIONS						
Classified Positions \$ 82,049 \$ 82,049 Other Personal Service \$ 83,121 \$ 83,121 Other Operating Expenses \$ 279,032 \$ 279,032 Technology \$ 12,271,826 \$ 12,271,826 \$ 12,271,826 S 12,271,826	Subtot	ai: \$	65,000	\$	65,000	
Classified Positions \$ 82,049 \$ 82,049 Other Personal Service \$ 83,121 \$ 83,121 Other Operating Expenses \$ 279,032 \$ 279,032 Technology \$ 12,271,826 \$ 12,271,826 \$ 12,271,826 S 12,271,826	D I FADEDSHIP					
Other Personal Service \$ 83,121 \$ 83,121 Other Operating Expenses \$ 279,032 \$ 279,032 Technology \$ 12,271,826 \$ 12,271,826 Subtotal: \$ 12,716,028 \$ 12,716,028 E. EIA EMPLOYER CONTRIBUTIONS Employer Contributions \$ 1,269,821 \$ 1,514,476 F. PARTNERSHIPS ETV - K-12 Public Education (H670) \$ 3,576,409 \$ - 3 ETV - Infastructure (H670) \$ 2,150,000 \$ - 3 ETV - Infastructure (H670) \$ 2,150,000 \$ - 3 Each Out and Read (A850) \$ 1,000,000 \$ 1,000,000 S.C. Youth Challenge Academy (E240) \$ 1,000,000 \$ 1,000,000 Science PLUS (A850) \$ 1,170,000 \$ 1,170,000 Education Oversight Committee (A850) \$ 1,779,242 \$ 1,790,000 StEM Centers SC (H120) \$ 1,750,000 \$ 1,750,000 Teach for America South Carolina (A850) \$ 1,750,000 \$ 1,750,000 Teach for America South Carolina (A850) \$ 3,000,000 \$ 3,000,000 Gov. School for Arts & Humanities (H630) \$ 1,619,531		\$	82 049	\$	82 049	
Other Operating Expenses \$ 279,032 \$ 279,032 Technology \$ 12,271,826 \$ 12,271,826 \$ 12,271,826 \$ 12,271,826 \$ 12,271,826 \$ 12,271,826 \$ 12,271,828						
E. EIA EMPLOYER CONTRIBUTIONS Subtotal: S 12,271,826 S 12,716,028 S 12,716,029 S 12,716,						
E. EIA EMPLOYER CONTRIBUTIONS Employer Contributions \$ 1,269,821 \$ 1,514,476 I Subtotal: \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$ 1,269,821 \$						
E. EIA EMPLOYER CONTRIBUTIONS Employer Contributions				_		
Employer Contributions					, , , , , , , , , , , , , , , , , , ,	
F. PARTNERSHIPS	E. EIA EMPLOYER CONTRIBUTIONS					
F. PARTERSHIPS				\$		1
ETV - K-12 Public Education (H670) \$ 3,576,409 \$ - 3 ETV - Infrastructure (H670) \$ 2,150,000 \$ - 3 Literacy and Distance Learning (P360) \$ 415,000 \$ 415,000 Reach Out and Read (A850) \$ 1,000,000 \$ 1,000,000 S.C. Youth Challenge Academy (E240) \$ 1,000,000 \$ 1,000,000 Arts Education Programs (H910) \$ 1,170,000 \$ 1,170,000 Education Oversight Committee (A850) \$ 1,793,242 \$ 1,793,242 Science PLUS (A850) \$ 563,406 \$ 563,406 STEM Centers SC (H120) \$ 1,750,000 \$ 3,000,000 Gov. School for Arts & Humanities (H630) \$ 1,550,000 \$ 3,000,000 Gov. School for Arts & Humanities (H630) \$ 1,619,531 \$ 1,795,652 Wil Lou Gray Opp. School (H710) \$ 736,678 \$ 807,126 School for Deaf & Blind (H750) \$ 7,933,774 \$ 8,421,316 Dept. of Disabilities & Special Needs (J160) \$ 408,653 \$ 408,653 S.C. Council on Economic Education (H270) \$ 300,000 \$ 300,000 John de la Howe School (L120) \$ 417,734 \$ 417,734 Clemson Agriculture Education Teachers (P200) \$ 1,144,356 \$ 1,272,090 Center for Educational Partnerships (H270) \$ 715,933 \$ 715,933 Centers of Excellence (H030) \$ 1,137,526 Teacher Loan Program (E160) \$ 5,089,881 \$ 5,089,881 BabyNet Autism Therapy (J020) \$ 1,932,000 \$ 500,000 Regional Education Centers (P320) \$ 1,932,000 \$ 1,932,000 Family Connection S.C. (H630) \$ 300,000 \$ 300,000 Gov. School for Math & Science (H630) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 300,000 \$ 300,000 Subtotal: \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) Subtotal: \$ 49,987,173 \$ 54,985,216 G. TRANSPORTATION Other Operating \$ 22,032,195 \$ 22,032,195	Subtot	al: \$	1,269,821	\$	1,514,476	
ETV - K-12 Public Education (H670) \$ 3,576,409 \$ - 3 ETV - Infrastructure (H670) \$ 2,150,000 \$ - 3 Literacy and Distance Learning (P360) \$ 415,000 \$ 415,000 Reach Out and Read (A850) \$ 1,000,000 \$ 1,000,000 S.C. Youth Challenge Academy (E240) \$ 1,000,000 \$ 1,000,000 Arts Education Programs (H910) \$ 1,170,000 \$ 1,170,000 Education Oversight Committee (A850) \$ 1,793,242 \$ 1,793,242 Science PLUS (A850) \$ 563,406 \$ 563,406 STEM Centers SC (H120) \$ 1,750,000 \$ 3,000,000 Gov. School for Arts & Humanities (H630) \$ 1,550,000 \$ 3,000,000 Gov. School for Arts & Humanities (H630) \$ 1,619,531 \$ 1,795,652 Wil Lou Gray Opp. School (H710) \$ 736,678 \$ 807,126 School for Deaf & Blind (H750) \$ 7,933,774 \$ 8,421,316 Dept. of Disabilities & Special Needs (J160) \$ 408,653 \$ 408,653 S.C. Council on Economic Education (H270) \$ 300,000 \$ 300,000 John de la Howe School (L120) \$ 417,734 \$ 417,734 Clemson Agriculture Education Teachers (P200) \$ 1,144,356 \$ 1,272,090 Center for Educational Partnerships (H270) \$ 715,933 \$ 715,933 Centers of Excellence (H030) \$ 1,137,526 Teacher Loan Program (E160) \$ 5,089,881 \$ 5,089,881 BabyNet Autism Therapy (J020) \$ 1,932,000 \$ 500,000 Regional Education Centers (P320) \$ 1,932,000 \$ 1,932,000 Family Connection S.C. (H630) \$ 300,000 \$ 300,000 Gov. School for Math & Science (H630) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 300,000 \$ 300,000 Subtotal: \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) Subtotal: \$ 49,987,173 \$ 54,985,216 G. TRANSPORTATION Other Operating \$ 22,032,195 \$ 22,032,195						
ETV - Infastructure (H670)						
Literacy and Distance Learning (P360) \$ 415,000 \$ 1,000,000 \$ Reach Out and Read (A850) \$ 1,000,000 \$ 1,000,000 \$ S.C. Youth Challenge Academy (E240) \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,170,000 \$ 1,730,242 \$ 1,793,242 \$ 1,795,600 \$ 1,750,000					-	
Reach Out and Read (A850) \$ 1,000,000 \$ 1,000,000 S.C. Youth Challenge Academy (E240) \$ 1,000,000 \$ 1,000,000 S.C. Youth Challenge Academy (E240) \$ 1,000,000 \$ 1,000,000 Arts Education Programs (H910) \$ 1,170,000 Education Oversight Committee (A850) \$ 1,793,242 \$ 1,793,242 Science PLUS (A850) \$ 563,406 \$ 563,406 STEM Centers SC (H120) \$ 1,750,000 \$ 1,750,000 Teach for America South Carolina (A850) \$ 3,000,000 \$ 3,000,000 Gov. School for Arts & Humanities (H630) \$ 1,619,531 \$ 1,795,652 Wil Lou Gray Opp. School (H710) \$ 736,678 \$ 807,126 School for Deaf & Blind (H750) \$ 7,933,774 \$ 8,421,316 Dept. of Disabilities & Special Needs (J160) \$ 408,653 \$ 408,653 S.C. Council on Economic Education (H270) \$ 300,000 \$ 300,000 John de la Howe School (L120) \$ 417,734 \$ 417,734 Clemson Agriculture Education Teachers (P200) \$ 1,144,356 \$ 1,272,090 Center for Educational Partnerships (H270) \$ 715,933 \$ 715,933 Centers of Excellence (H030) \$ 1,137,526 \$ 1,137,526 Teacher Loan Program (H030) \$ 1,137,526 \$ 1,137,526 Teacher Loan Program (H030) \$ 3,926,408 \$ 3,926,408 Call Me Mister (H120) \$ 5,089,881 \$ 5,089,881 BabyNet Autism Therapy (J020) \$ 3,926,408 \$ 3,926,408 Call Me Mister (H120) \$ 500,000 \$ 500,000 Regional Education Centers (P320) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 1,000,000 Gov. School for Math & Science (H630) \$ 1,000,000 Subtotal: \$ 49,987,173 \$ 54,985,216 G. TRANSPORTATION \$ 100,000 \$ 22,032,195 \$ 22,032,195					415.000	3
S.C. Youth Challenge Academy (E240) \$ 1,000,000 \$ 1,000,000 Arts Education Programs (H910) \$ 1,170,000 \$ 1,170,000 Education Oversight Committee (A850) \$ 1,793,242 \$ 1,793,242 Science PLUS (A850) \$ 563,406 \$ 563,406 STEM Centers SC (H120) \$ 1,750,000 \$ 1,750,000 Teach for America South Carolina (A850) \$ 3,000,000 \$ 3,000,000 Gov. School for Arts & Humanities (H630) \$ 1,619,531 \$ 1,795,652 Wil Lou Gray Opp. School (H710) \$ 736,678 \$ 807,126 School for Deaf & Blind (H750) \$ 7,933,774 \$ 8,421,316 Dept. of Disabilities & Special Needs (J160) \$ 408,653 \$ 408,653 S.C. Council on Economic Education (H270) \$ 300,000 \$ 300,000 John de la Howe School (L120) \$ 417,734 \$ 417,734 Clemson Agriculture Education Teachers (P200) \$ 1,144,356 \$ 1,272,090 Center for Educational Partnerships (H270) \$ 715,933 \$ 715,933 Centers of Excellence (H030) \$ 1,137,526 \$ 1,137,526 Teacher Recruit Program (H030) \$ 4,243,527 \$ 6,083,527 Teacher Recruit Program (E160) \$ 5,089,881 \$ 5,089,881 BabyNet Autism Therapy (J020) \$ 3,926,408 \$ 3,926,408 Call Me Mister (H120) \$ 5,000 \$ 500,000 Regional Education Centers (P320) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 300,000 \$ 300,000 Gov. School for Math & Science (H630) \$ 1,207,122 \$ 1,423,629 Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) \$ 531,680 \$ 781,680 Transform SC (A850) \$ 500,000 \$ 500,000 EOC Partnerships for Innovation (NR) \$ 500,000 \$ 540,000 Sove the Children (A850) \$ 1,000,000 \$ 540,000 \$ 5						
Arts Education Programs (H910) \$ 1,170,000 \$ 1,170,000 Education Oversight Committee (A850) \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,793,242 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,750,000 \$ 1,619,531 \$ 1,795,652 \$ 1,100,000 \$ 1,619,531 \$ 1,795,652 \$ 1,100,000 \$ 1,619,531 \$ 1,795,652 \$ 1,100,000 \$ 1,619,531 \$ 1,795,652 \$ 1,100,000 \$ 1,000,000 \$ 1,144,356 \$ 1,272,090 \$ 1,144,356 \$ 1,272,090 \$ 1,144,356 \$ 1,272,090 \$ 1,144,356 \$ 1,272,090 \$ 1,144,356 \$ 1,272,090 \$ 1,144,356 \$ 1,272,090 \$ 1,144,356 \$ 1,272,090 \$ 1,144,356 \$ 1,272,090 \$ 1,144,356 \$ 1,272,090 \$ 1,137,526 \$ 1,137,52						
Education Oversight Committee (A850)						
Science PLUS (A850) \$ 563,406 \$ 563,406 STEM Centers SC (H120) \$ 1,750,000 \$ 1,750,000 Teach for America South Carolina (A850) \$ 3,000,000 \$ 3,000,000 Gov. School for Arts & Humanities (H630) \$ 1,619,531 \$ 1,795,652 Wil Lou Gray Opp. School (H710) \$ 736,678 \$ 807,126 School for Deaf & Blind (H750) \$ 7,933,774 \$ 8,421,316 Dept. of Disabilities & Special Needs (J160) \$ 408,653 \$ 408,653 S.C. Council on Economic Education (H270) \$ 300,000 \$ 300,000 John de la Howe School (L120) \$ 417,734 \$ 417,734 Clemson Agriculture Education Teachers (P200) \$ 1,144,356 \$ 1,272,090 Center for Educational Partnerships (H270) \$ 715,933 \$ 715,933 Centers of Excellence (H030) \$ 1,137,526 \$ 1,137,526 Teacher Recruit Program (H030) \$ 4,243,527 \$ 6,083,527 Teacher Loan Program (E160) \$ 5,089,881 \$ 5,089,881 BabyNet Autism Therapy (J020) \$ 3,926,408 \$ 3,926,408 Call Me Mister (H120) \$ 500,000 \$ 500,000 Regional Education Centers (P320) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 1,207,122 \$ 1,423,629 Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) \$ 531,680 \$ 781,680 Transform SC (A850) \$ 400,000 \$ 400,000 EOC Partnerships for Innovation (NR) \$ 500,000 Save the Children (A850) \$ 1,000,000 Save the Children (A850) \$ 3,000,000 Save the Children (A850) \$				_		
STEM Centers SC (H120)						
Teach for America South Carolina (A850)						
Gov. School for Arts & Humanities (H630) \$ 1,619,531 \$ 1,795,652						
Wil Lou Gray Opp. School (H710) \$ 736,678 \$ 807,126 School for Deaf & Blind (H750) \$ 7,933,774 \$ 8,421,316 Dept. of Disabilities & Special Needs (J160) \$ 408,653 \$ 408,653 S.C. Council on Economic Education (H270) \$ 300,000 \$ 300,000 John de la Howe School (L120) \$ 417,734 \$ 417,734 Clemson Agriculture Education Teachers (P200) \$ 1,144,356 \$ 1,272,090 Center for Educational Partnerships (H270) \$ 715,933 \$ 715,933 Centers of Excellence (H030) \$ 1,137,526 \$ 1,137,526 Teacher Recruit Program (H030) \$ 4,243,527 \$ 6,083,527 Teacher Loan Program (E160) \$ 5,089,881 \$ 5,089,881 BabyNet Autism Therapy (J020) \$ 3,926,408 \$ 3,926,408 Call Me Mister (H120) \$ 500,000 \$ 500,000 Regional Education Centers (P320) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 300,000 \$ 300,000 \$ 300,000 Gov. School for Math & Science (H630) \$ 1,207,122 \$ 1,423,629 Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) \$ 531,680 781,680 Transform SC (A850) \$ 500,000						
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Dept. of Disabilities & Special Needs (J160)						
S.C. Council on Economic Education (H270) \$ 300,000 \$ 300,000						
John de la Howe School (L120)		Φ.		<u> </u>		
Clemson Agriculture Education Teachers (P200)						
Center for Educational Partnerships (H270) \$ 715,933 \$ 715,933 Centers of Excellence (H030) \$ 1,137,526 \$ 1,137,526 Teacher Recruit Program (H030) \$ 4,243,527 \$ 6,083,527 Teacher Loan Program (E160) \$ 5,089,881 \$ 5,089,881 BabyNet Autism Therapy (J020) \$ 3,926,408 \$ 3,926,408 Call Me Mister (H120) \$ 500,000 \$ 500,000 Regional Education Centers (P320) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 300,000 \$ 300,000 Gov. School for Math & Science (H630) \$ 1,207,122 \$ 1,423,629 Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) \$ 531,680 \$ 781,680 Transform SC (A850) \$ 400,000 \$ 400,000 EOC Partnerships for Innovation (NR) \$ 500,000 \$ 56,100 Save the Children (A850) \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) \$ 54,985,216 G. TRANSPORTATION \$ 22,032,195 \$ 22,032,195				_		
Centers of Excellence (H030)		\$	715,933	\$		
Teacher Recruit Program (H030) \$ 4,243,527 \$ 6,083,527 Teacher Loan Program (E160) \$ 5,089,881 \$ 5,089,881 BabyNet Autism Therapy (J020) \$ 3,926,408 \$ 3,926,408 Call Me Mister (H120) \$ 500,000 \$ 500,000 Regional Education Centers (P320) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 300,000 \$ 300,000 Gov. School for Math & Science (H630) \$ 1,207,122 \$ 1,423,629 Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) \$ 531,680 \$ 781,680 Transform SC (A850) \$ 400,000 \$ 400,000 EOC Partnerships for Innovation (NR) \$ 500,000 SDE Grants Committee \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) \$ 56,100 Save the Children (A850) \$ 1,000,000 GO. TRANSPORTATION Other Operating \$ 22,032,195 \$ 22,032,195	Centers of Excellence (H030)	\$		\$	1,137,526	
BabyNet Autism Therapy (J020)	Teacher Recruit Program (H030)	\$		\$		
Call Me Mister (H120) \$ 500,000 \$ 500,000 Regional Education Centers (P320) \$ 1,952,000 \$ 1,952,000 Family Connection S.C. (H630) \$ 300,000 \$ 300,000 Gov. School for Math & Science (H630) \$ 1,207,122 \$ 1,423,629 Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) \$ 531,680 \$ 781,680 Transform SC (A850) \$ 400,000 \$ 400,000 EOC Partnerships for Innovation (NR) \$ 500,000 SDE Grants Committee \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) \$ 56,100 Save the Children (A850) \$ 1,000,000 Subtotal: \$ 49,987,173 \$ 54,985,216	Teacher Loan Program (E160)	\$	5,089,881	\$	5,089,881	
Regional Education Centers (P320)	BabyNet Autism Therapy (J020)	\$	3,926,408	\$	3,926,408	
Family Connection S.C. (H630) \$ 300,000 \$ 300,000 Gov. School for Math & Science (H630) \$ 1,207,122 \$ 1,423,629 Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) \$ 531,680 \$ 781,680 Transform SC (A850) \$ 400,000 \$ 400,000 EOC Partnerships for Innovation (NR) \$ 500,000 SDE Grants Committee \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) \$ 56,100 Save the Children (A850) \$ 1,000,000 Subtotal: \$ 49,987,173 \$ 54,985,216	Call Me Mister (H120)	\$	500,000	\$	500,000	
Gov. School for Math & Science (H630) \$ 1,207,122 \$ 1,423,629 Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) \$ 531,680 \$ 781,680 Transform SC (A850) \$ 400,000 \$ 400,000 EOC Partnerships for Innovation (NR) \$ 500,000 SDE Grants Committee \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) \$ 56,100 Save the Children (A850) \$ 1,000,000 Subtotal: \$ 49,987,173 \$ 54,985,216	Regional Education Centers (P320)			\$	1,952,000	
Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) \$ 531,680 \$ 781,680 Transform SC (A850) \$ 400,000 \$ 400,000 EOC Partnerships for Innovation (NR) \$ 500,000 SDE Grants Committee \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) \$ 56,100 Save the Children (A850) \$ 1,000,000 Subtotal: \$ 49,987,173 \$ 54,985,216 G. TRANSPORTATION Other Operating \$ 22,032,195 \$ 22,032,195	Family Connection S.C. (H630)			\$		
Transform SC (A850) \$ 400,000 \$ 400,000 EOC Partnerships for Innovation (NR) \$ 500,000 SDE Grants Committee \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) \$ 56,100 Save the Children (A850) \$ 1,000,000 Subtotal: \$ 49,987,173 \$ 54,985,216 G. TRANSPORTATION Other Operating \$ 22,032,195	Gov. School for Math & Science (H630)			\$	1,423,629	
EOC Partnerships for Innovation (NR) \$ 500,000 SDE Grants Committee \$ 504,313 \$ 7,504,313 National Student Clearinghouse (E500) \$ 56,100 Save the Children (A850) \$ 1,000,000 Subtotal: \$ 49,987,173 \$ 54,985,216				-		
SDE Grants Committee				\$	400,000	
National Student Clearinghouse (E500) Save the Children (A850) Subtotal: \$ 49,987,173 \$ 54,985,216 G. TRANSPORTATION Other Operating \$ 22,032,195 \$ 22,032,195						
Save the Children (A850) \$ 1,000,000 Subtotal: \$ 49,987,173 \$ 54,985,216 G. TRANSPORTATION Other Operating \$ 22,032,195 \$ 22,032,195		\$	504,313			
Subtotal: \$ 49,987,173 \$ 54,985,216 G. TRANSPORTATION \$ 22,032,195 \$ 22,032,195				-		
G. TRANSPORTATION Other Operating \$ 22,032,195 \$ 22,032,195		1.	40.007.172	-		
Other Operating \$ 22,032,195 \$ 22,032,195	Subtote	ai: \$	49,987,173	\$	54,985,216	
Other Operating \$ 22,032,195 \$ 22,032,195	C TRANSPORTATION					
		\$	22.032.195	\$	22,032,195	
				_		

	EDUCATION IMPROVEMENT ACT		FY 2019-20 Enacted Budget	F	FY 2020-21 Executive Budget
H COLUE	A CAROLINA RUBLIC CHARTER COLOOL DICTRICT				
H. SOU 11	H CAROLINA PUBLIC CHARTER SCHOOL DISTRICT S.C. Public Charter Schools	\$	126,461,481	\$	131,993,681
	Subtotal:	\$	126,461,481	\$	131,993,681
	Subtotut.	φ	120,401,401	φ	131,773,001
I. FIRST	STEPS TO SCHOOL READINESS				
	Classified Positions	\$	2,179,885	\$	2,179,885
	Unclassified Positions	\$	121,540	\$	121,540
	Other Personal Services	\$	150,000	\$	150,000
	Other Operating	\$	1,906,225	\$	1,906,225
	County Partnerships	\$	14,435,228	\$	17,435,228
	CDEPP	\$	9,767,864	\$	24,832,169
	Employer Contributions	\$	775,485	\$	775,485
	Subtotal:	\$	29,336,227	\$	47,400,532
I ELA NO	ON-RECURRING				
J. EIA NC	Computer Science Certification and Professional Learning			\$	700,000
	Instructional Materials			\$	30,547,200
	ilistructional Materials			Ψ	30,347,200
	Subtotal	\$	-	\$	31,247,200
					<u> </u>
	TOTAL:	\$	861,235,000	\$	961,520,200
	4 9 11 757 4040 44 574	<u> </u>	(D)	Φ.	020 252 000
	Available FY 2020-21 EIA				930,273,000
	Available FY 2019-20 EIA Revel		\	_	31,247,200
	Availa			\$	961,520,200
			Surplus / (Deficit):	\$	-

Notes

Notes:

- 1. Funding increase for Classified Positions, Operating and Fringe for Computer Science Regional Specialists.
- 2. Funds are redirected to expansion of full-day 4K program and early literacy assessments.
- 3. Funding for ETV moved from EIA to General Fund.
- 4. Funding to increase teacher supply reimbursement from \$275 to \$400.

EDUCATION LOTTERY ACCOUNT

Certified Net Lottery Proceeds and Investment Earnii (\$450.8M)	igs	
(1) Commission on Higher Education and State Board for Technical and Comprehensive Education	- Tuition Assistance \$	51,100,00
(2) Commission on Higher Education - LIFE Scholarships (Chapter 149, Title 59)	\$	243,186,01
(3) Commission on Higher Education - HOPE Scholarships (Section 59-150-370)	\$	13,057,11
(4) Commission on Higher Education - Palmetto Fellows Scholarships (Section 59-104-20)	\$	69,571,48
(5) Commission on Higher Education - Need-Based Grants	\$	32,276,12
(6) Higher Education Tuition Grant Commission - Tuition Grants	\$	11,128,79
(7) State Board for Technical and Comprehensive Education - Workforce Scholarships and Grants	\$	11,000,00
(8) CHE - National Guard Tuition Repayment Program (Section 59-111-75)	\$	2,480,47
(9) State Board for Technical and Comprehensive Education - Workforce Industry Needs Scholarsh	ips \$	17,000,00
	Subtotal: \$	450,800,00
(\$19M) (1) Commission on Higher Education - Need-Based Grants	\$,,
	Subtotal: \$	19,000,000
	Total Certified by BEA: \$	469,800,00
FY 2019-20 Certified Surplus Lottery Proceeds (\$7.0M)		
(1) Commission on Higher Education - Need-Based Grants	\$	2,950,00
(2) Commission on Higher Education - Higher Education Excellence Enhancement Program	\$	4,000,00
(3) Department of Alcohol and Other Drug Abuse Services - Gambling Addiction Services	\$	50,00
-	Subtotal: \$	7,000,00
	Total: \$	476,800,00

	CAPITAL RESERVE FUND		
Sect.	Agency/Item		Amount
13	The Citadel		
	Maintenance and Care of State-Owned Assets	\$	2,617,458
14	Clemson University		
	Maintenance and Care of State-Owned Assets	\$	15,956,246
15	University of Charleston		
	Maintenance and Care of State-Owned Assets	\$	7,136,986
16	Coastal Carolina University		
	Maintenance and Care of State-Owned Assets	\$	5,699,867
17	Francis Marion University		
	Maintenance and Care of State-Owned Assets	\$	3,963,701
18	Lander University		
	Maintenance and Care of State-Owned Assets	\$	2,943,980
19	South Carolina State University		
	Maintenance and Care of State-Owned Assets	\$	2,786,531
20A	University of South Carolina		
	Maintenance and Care of State-Owned Assets	\$	21,332,761
20B	University of South Carolina - Aiken		
	Maintenance and Care of State-Owned Assets	\$	3,333,904
20 C	University of South Carolina - Upstate		
	Maintenance and Care of State-Owned Assets	\$	6,126,776
20D	University of South Carolina - Beaufort		
	Maintenance and Care of State-Owned Assets	\$	1,870,368
20E	University of South Carolina - Lancaster		1.555.500
	Maintenance and Care of State-Owned Assets	\$	1,557,583
20F	University of South Carolina - Salkehatchie	Φ.	000 500
	Maintenance and Care of State-Owned Assets	\$	922,503
20G	University of South Carolina - Sumter	Φ	1.000.406
	Maintenance and Care of State-Owned Assets	\$	1,088,406
20H	University of South Carolina - Union	Φ.	1 120 (7)
	Maintenance and Care of State-Owned Assets	\$	1,130,674
21	Winthrop University	Φ.	5 202 125
	Maintenance and Care of State-Owned Assets	\$	5,393,422
23	Medical University of South Carolina		
	Maintenance and Care of State-Owned Assets	\$	2,120,807

	CAPITAL RESERVE FUND	
Sect.	Agency/Item	Amount
25	State Board for Technical and Comprehensive Education	
	Maintenance and Care of State-Owned Assets - Aiken Technical College	\$ 2,088,050
	Maintenance and Care of State-Owned Assets - Central Carolina Tech College	\$ 3,742,849
	Maintenance and Care of State-Owned Assets - Denmark Technical College	\$ 471,291
	Maintenance and Care of State-Owned Assets - Florence Darlington Tech College	\$ 4,281,769
	Maintenance and Care of State-Owned Assets- Greenville Technical College	\$ 11,121,820
	Maintenance and Care of State-Owned Assets - Horry-Georgetown Tech College	\$ 5,583,629
	Maintenance and Care of State-Owned Assets - Midlands Technical College	\$ 10,158,105
	Maintenance and Care of State-Owned Assets - Northeastern Technical College	\$ 1,324,051
	Maintenance and Care of State-Owned Assets - Orangeburg-Calhoun Tec College	\$ 2,482,200
	Maintenance and Care of State-Owned Assets - Piedmont Technical College	\$ 4,634,708
	Maintenance and Care of State-Owned Assets - Spartanburg Technical College	\$ 4,692,827
	Maintenance and Care of State-Owned Assets - Tech College Of The Lowcountry	\$ 2,181,040
	Maintenance and Care of State-Owned Assets - Tri-County Technical College	\$ 5,929,172
	Maintenance and Care of State-Owned Assets - Trident Technical College	\$ 12,708,991
	Maintenance and Care of State-Owned Assets - Williamsburg Technical College	\$ 778,793
	Maintenance and Care of State-Owned Assets - York Technical College	\$ 4,324,037
	Capital Reserve Fund Total:	\$ 162,485,305

	Non-Recurring Funds		
Sect.	Agency/Item		Amount
1	Department Of Education		
		\$	595,000
		<u>\$</u>	2,200,000
		\$	40,000,000
	Bus Purchase	\$	32,022,000
	Governor's School for Arts and Humanities - Deferred Maintenance	\$	1,000,000
	Governor's School for Science and Math - Deferred Maintenance	\$	1,000,000
5	Wil Lou Gray Opportunity School		
	Classroom Security Improvement	\$	300,000
	Security Camera and Keyless Entry	\$	200,000
7	John de la Howe School		
,		\$	5,827,112
12	Higher Educator Tuition Create Commission		
12	Higher Educaton Tuition Grants Commission Student Information System Purchase	<u>\$</u>	200,000
	Student information System 1 dichase	Þ	200,000
16	Coastal Carolina University		-
	WATER Station	\$	7,000,000
20A	University of South Carolina		
	USC Columbia School of Medicine Relocation	\$	15,000,000
23	Medical University of South Carolina		
	Flood Mitigation	\$	10,000,000
25	Board for Technical and Comprehensive Education		
		\$	10,250,000
		\$	18,000,000
		\$	50,000,000
26	Department of Archives and History		
20		\$	1,000,000
		\$	500,000
		\$	50,000
28	Arts Commission		
		\$	450,000
		\$	19,000,000
		\$	15,000,000
29	State Museum		
		\$	3,750,000
	•	\$	350,000
32	Department of Vocational Rehabilitation		
		\$	453,750
	Demand Driven Training Service - HVAC and Welding	\$	1,072,900

	Non Doguesing Funds		
Sect.	Non-Recurring Funds Agency/Item		Amount
Sect.	Agency/tem		Amount
33	Department of Health and Human Services		
	Medical Contract Grants	\$	3,000,000
	Medicaid Management Information System	\$	7,409,009
34	Department of Health and Environmental Control		4.512.000
	Able Site Cleanup Funding for Additional Newborn Screenings (Dylan's Law)	<u>\$</u> \$	4,512,000 101,128
	runding for Additional Newborn Screenings (Dylan's Law)	J	101,128
35	Department of Mental Health		
	Deferred Maintenance and Revitalization of Veterans Homes, Hospitals, and facilities agency wide.	\$	4,000,000
	VA Nursing Home Furnishings	\$	2,500,000
	Suicide Prevention - Ligature Resistant Fixtures	\$	2,000,000
	Certification of State Match (Additional VA Nursing Homes)	\$	37,888,352
26	D ((CD: 1997 1C '1N 1		
36	Department of Disabilities and Special Needs Transfer of 65 Legacy State Owned Facilities to Providers	\$	487,500
	South Carolina Genomic Medicine Initiative	<u> </u>	2,000,000
	Electrical Grid - Coastal Regional Center Campus	<u> </u>	1,500,000
	Electron of a Consul Regional Contest Cumpus	Ψ	1,200,000
37	Department of Alcohol and Other Drug Abuse Services		
	Infrastructure Improvements / Substance Abuse Provider System	\$	5,000,000
20	D 4 4 60 110 1		
38	Department of Social Services Technology Infrastructure	\$	6,000,000
	reciniology mirastructure	J	0,000,000
39	Commission for the Blind		
	Customize AWARE System and purchase AWARE Quality Assurance Module	\$	300,000
	Complex Renovations and Improvements	\$	5,101,685
43	Forestry Commission	•	250,000
	Fire Support Aircraft Expedited Equipment Replacement	\$ \$	250,000 1,000,000
	Expedited Equipment Replacement	•	1,000,000
44	Department of Agriculture		
	State Hemp Farming Program	\$	1,300,000
	Certified SC Grown Program	\$	400,000
- 1=			
45	Clemson PSA Research and Education Center Graduate Student Housing	•	4,000,000
	Pee Dee Research and Education Center Greenhouses	\$ \$	2,000,000
	Sandhill REC Research and Extension Building Repairs	<u> </u>	990,000
	Zantamin 122 2 1. topouron with Entention During Tropuit	Ψ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
47	Department of Natural Resources		
_	Watercraft Registration Conversion (Year 2 of 2)	\$	1,051,860
	Marine Resources Research Lab Shoreline Stabilization	\$	585,500
	Barnwell Fish Hatchery Maintenance	\$	800,000
	Research Vessel Replacement	\$	1,207,000
	State Water Plan - Pee Dee Basin	\$	1,500,000

	Non-Recurring Funds		
Sect.	Agency/Item		Amount
49	Department of Parks, Recreation and Tourism		
	Welcome Center, Revitalization, and Maintenance	\$	4,000,000
	State Park Deferred Maintenance and Repair	\$	8,000,000
	International African American Museum	\$	250,000
	PGA Championship 2021 Kiawah Island	\$	360,000
	Venues at Arsenal Hill	\$	8,350,000
	Parks Revitalization Grants	\$	3,000,000
	Sports Marketing Grants	\$	3,000,000
	Medal of Honor Museum	\$	5,000,000
50	Department of Commerce		
	LocateSC	\$	4,000,000
	PGA Championship 2021	\$	360,000
53	Conservation Bank		
	Conservation Grant Funding	\$	3,000,000
54	Rural Infrastructure Authority		
	Water and Sewer Regionalization Fund	\$	4,300,000
	water and Sewer Regionalization Fund	Þ	4,300,000
60	Prosecution Coordination Commission		
	Agency Administrative & Legal Staff	\$	6,000
	Agency Technology & IT Staff: Prosecution Data Collection System & Personnel / Technology Operations Manager / Website / Software, Service & Equipment	\$	589,300
	Agency Office Renovation & Security: Construction & Installation	\$	194,000
	Agency Office Renovation & Security: Furniture & Equipment	\$	29,000
62	State Law Enforcement Division		
02	Nevaeh Adams Search (SLED, DOT, Forestry, State Fire, DHEC, & DNR)	\$	713,917
	New Personnel Equipment	<u> </u>	2,386,925
	Technology Equipment/Software	<u> </u>	3,000,000
	Forensic Equipment	<u> </u>	952,000
			,,,,,,,
63	Department of Public Safety Local Law Enforcement Grants	•	2 000 000
	Local Law Enforcement Grants	\$	2,000,000
64	Law Enforcement Training Council		
	Generator for Academy Main Building	\$	2,750,000
65	Department of Corrections		
	Security and Safety Upgrades at Facilities	\$	100,000,000
67	Department of Juvenile Justice		
	Safety and Security Upgrades to Facilities	\$	5,000,000
81	Department of Labor, Licensing and Regulation		
	Local Fire Department Grants	\$	280,000
	Emergency Response Task Force - US&R SC-TF1 & SC-HART Equipment	\$	850,000
82	Department of Motor Vehicles		
	Phoenix III Modernization	\$	2,000,000
	Motor Carrier System Upgrade - 15% Grant Match	\$	268,300

	Non-Recurring Funds	
Sect.	Agency/Item	Amount
84	Department of Transportation	
0.	Rest Areas - Renovations	\$ 10,000,000
87	Division of Aeronautics	
	Deferred Maintenance - Aircraft	\$ 1,000,000
	Exterior Roofing and Coating	\$ 300,000
88	State Ports Authority	
	Jasper Ocean Terminal Port Facility Infrastructure Fund	\$ 5,000,000
93	Department of Administration	
	SC Enterprise Information System - S4/Hana Migration	\$ 8,169,184
	State House Deferred Maintenance	\$ 2,641,131
98	State Treasurer's Office	
	Tuition Prepayment Program	\$ 10,000,000
100	Adjutant General's Office	
	Aiken Readiness Center	\$ 15,000,000
	Olympia Armory Sewer, Drill Hall Floor & Other Repairs	\$ 1,200,000
	SCEMD – Phased Replacement of HVAC Units (Phase 1 of 3)	\$ 162,950
	State Share Disaster Funding	\$ 13,544,230
101	Election Commission	
	Funding to Support New Paper Voting System Solution	\$ 200,000
	Completion of New Voting System Solution	\$ 1,500,000
109	Department of Revenue	
	Taxpayer Rebate	\$ 250,000,000
	Non-Recurring Funds Total:	\$ 815,461,733

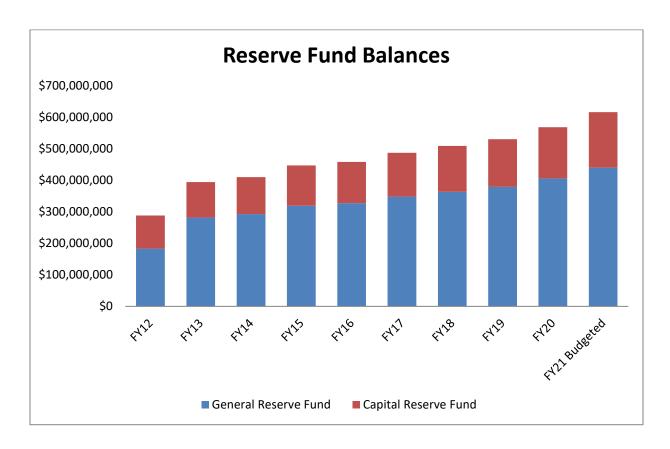


Reserve Funds & Debt

Reserve Funds

The General Reserve Fund is required to be 5 percent of the revenues of the most recently completed fiscal year. For FY 2018-19, 5 percent of revenues is \$440,237611. The Executive Budget fully funds this amount for FY 2020-21.

The Capital Reserve Fund (CRF) is a recurring appropriation that must equal 2 percent of General Fund revenue. If a year-end deficit is forecast, the CRF is reduced to the extent necessary before mandating operating reductions. If no year-end deficit is projected, the CRF may be appropriated in separate legislation for capital improvements or nonrecurring projects. For FY 2020-21, \$176,095,044 is set aside for the Capital Reserve Fund in the Executive Budget.



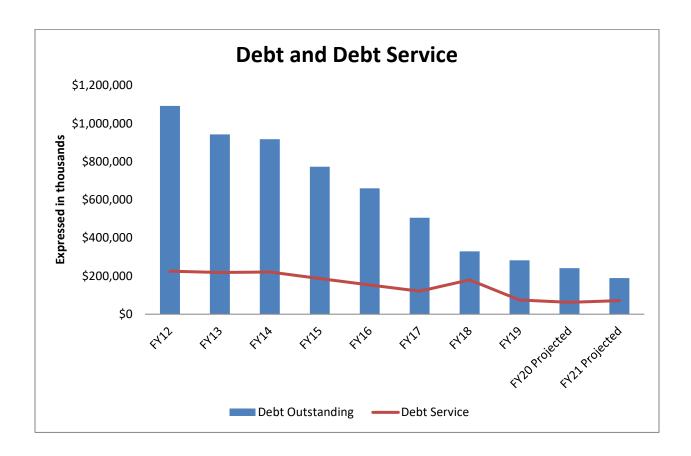
Debt and Debt Service

The State of South Carolina issues debt in the following categories:

- Capital Improvement Bonds
- State Highway Bonds (excluded from the chart below)
- State School Facilities Bonds
- Infrastructure Bank Bonds (excluded from the chart below)
- State Economic Development Bonds
- Research University Infrastructure Bonds
- Air Carrier Hub Terminal Facilities Bonds

The chart below displays debt that is serviced by the General Fund.

More information about debt can be found at: https://treasurer.sc.gov/government/bond-debt-information/





Executive Budget Summary

Executive Budget Summary

APPROPRIATIONS OVERVIEW

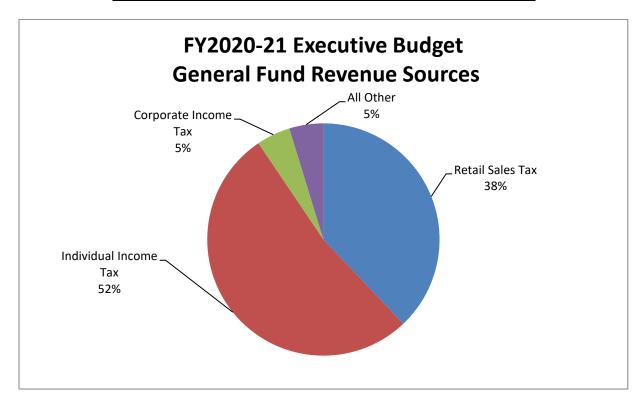
The Executive Budget recommendations for Fiscal Year 2020-21 total \$31 billion, of which \$9.4 billion is from General Funds:

	FY20 Budget	FY21 Exec.	\$ Change	% Change
		Budget		
General Funds	\$8,737,012,313	\$9,420,481,249	\$683,468,936	7.82%
Federal Funds	\$8,856,439,244	\$9,277,211,154	\$420,771,910	4.75%
Other Funds	\$11,943,487,871	\$12,364,563,082	\$421,075,211	3.53%
Total	\$29,536,939,428	\$31,062,255,485	\$1,525,316,057	5.16%

REVENUE

Over 90% of South Carolina's General Fund revenue comes from income and retail sales taxes.

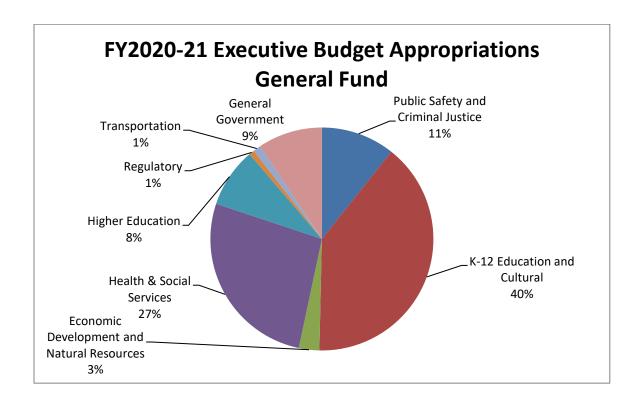
General Fund Revenue Sources	FY2019-20	<u>%</u>
Retail Sales Tax	\$3,572,229,000	37.92%
Individual Income Tax	\$4,957,531,385	52.63%
Corporate Income Tax	\$444,214,000	4.72%
All Other	\$446,506,864	4.74%
Total Regular & Misc Revenue	\$9,420,481,249	100.00%



AGENCY RECOMMENDATIONS

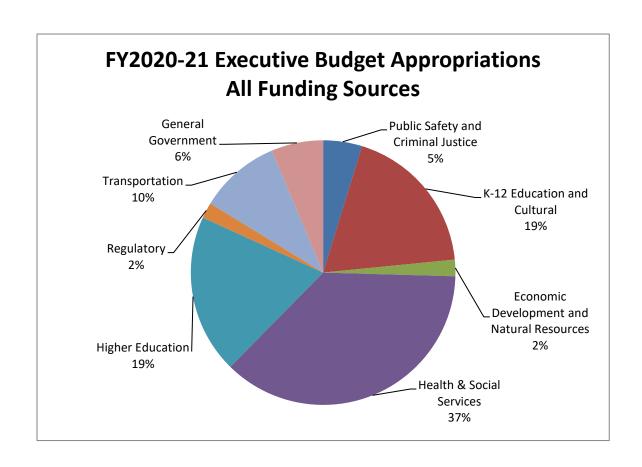
The Executive Budget recommends 48% of General Funds for K-12 and higher education, 27% for health and social rehabilitation agencies, 11% for public safety agencies, and 14% for all other agencies.

General Fund Appropriations	FY19-20	<u>%</u>
Public Safety and Criminal Justice	\$1,007,905,561	10.7%
K-12 Education and Cultural	\$3,736,347,789	39.7%
Economic Development and Natural Resources	\$280,301,025	3.0%
Health & Social Services	\$2,522,637,408	26.8%
Higher Education	\$815,509,575	8.7%
Regulatory	\$71,189,037	0.8%
Transportation	\$101,820,906	1.1%
General Government	\$884,769,948	9.4%
Total General Fund	\$9,420,481,249	100.0%



The Executive Budget recommends 38% of Total Funds for K-12 and higher education, 37% for health and social rehabilitation agencies, 5% for public safety agencies, 10% for transportation agencies, and 10% for all other agencies.

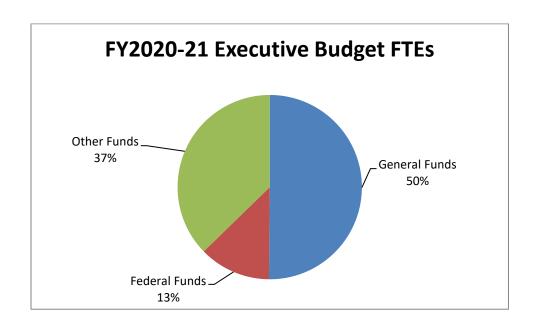
All Funding Sources	<u>FY19-20</u>	<u>%</u>
Public Safety and Criminal Justice	\$1,478,659,660	4.8%
K-12 Education and Cultural	\$5,799,833,163	18.7%
Economic Development and Natural Resources	\$626,643,554	2.0%
Health & Social Services	\$11,471,645,890	36.9%
Higher Education	\$6,039,851,780	19.4%
Regulatory	\$598,785,701	1.9%
Transportation	\$3,076,257,370	9.9%
General Government	\$1,970,578,367	6.3%
Total General Fund	\$31,062,255,485	100.0%



AUTHORIZED FTES

The Executive Budget recommends a total of 72,252.97 authorized FTEs for Fiscal Year 2020-21 from all funding sources.

Source	FY20 Authorized	FY21 Executive Budget	# Chg	% Chg
General Funds	35,786.86	36,222.21	435.35	1.22%
Federal Funds	8,992.96	9,087.64	94.68	1.05%
Other Funds	26,751.50	26,943.12	191.62	0.72%
Total	71,531.32	72,252.97	721.65	1.01%





Recapitulation

Recapitulation

			Recapitulation					
Approp	priations by Agency			020-21 Executive I	Ü	6 15		Appropriations
Dukti	Safaty & Criminal Justice	General	Federal	Earmarked	Restricted	Grand Total	Dollars	Percentage
57	Safety & Criminal Justice Judicial Department	70,008,010	835,393	22,123,000		92,966,403	0	0.00%
58	Administrative Law Court	3,424,851	033,373	1,655,986		5,080,837	267,150	8.46%
59	Attorney General's Office	18,233,341	60,003,654	26,764,911		105,001,906	3,600,000	24.60%
60	Prosecution Coordination Commission	29,863,308	355,583	8,325,000		38,543,891	787,940	2.71%
61	Commission On Indigent Defense	32,616,862		1,472,600	12,824,272	46,913,734	716,701	2.25%
62	Governor's Off-State Law Enforcement Division	63,997,620	25,000,000	23,548,045		112,545,665	9,236,739	16.87%
63	Department Of Public Safety	103,442,561	26,363,242	40,260,544	5,696,886	175,763,233	4,736,778	4.80%
64	Law Enforcement Training Council	8,708,307	601,000	6,805,025		16,114,332	0	0.00%
65	Department Of Corrections	485,234,403	3,773,785	65,486,733	722,477	555,217,398	29,587,019	6.49%
66	Department Of Probation, Parole & Pardon Services	51,218,878	206,000	21,044,391	707 115	72,469,269	5,301,816	11.55%
67	Department Of Juvenile Justice	125,230,856	3,000,000	18,285,284	707,415	147,223,555	8,544,845	7.32%
	Adjutant General's Office Safety & Criminal Justice Total	15,926,564 1,007,905,561	88,166,912 208,305,569	6,725,961 242,497,480	19,951,050	110,819,437 1,478,659,660	5,110,000 67,888,988	47.24%
V 12 F	ducation & Cultural							
1	Department Of Education	3,668,813,467	979,200,886	49,120,509	962,920,200	5,660,055,062	334,419,353	10.03%
4	Education Oversight Committee	3,000,013,407	777,200,000	47,120,307	1,793,242	1,793,242	0	0.00%
5	Wil Lou Gray Opportunity School	6,712,764	240,000	950,321	35,000	7,938,085	100,000	1.51%
6	School For The Deaf And The Blind	18,016,449	1,739,000	11,570,455	200,000	31,525,904	2,500,000	16.11%
7	John De La Howe School	4,982,201	353,227	481,512	302,535	6,119,475	2,500,000	0.00%
8	Educational Television Commission	8,244,981	200,000	28,700,719	15,514,281	52,659,981	6,506,222	374.19%
26	Department Of Archives & History	4,164,823	897,583	1,294,158	10,011,201	6,356,564	1,188,000	39.91%
27	State Library	16,167,200	2,701,146	187,000	80,000	19,135,346	751,000	4.87%
28	Arts Commission	4,366,187	1,335,641	148,707	50,000	5,850,535	0	0.00%
29	State Museum Commission	3,942,954	-,,1	3,100,000		7,042,954	0	0.00%
30	Confederate Relic Room and Military Museum Commission	936,763		419,252		1,356,015	0	0.00%
	ducation & Cultural Total	3,736,347,789	986,667,483	95,972,633	980,845,258	5,799,833,163	345,464,575	0.0070
Econor	nic Development & Natural Resources							
43	Forestry Commission	23,754,592	4,763,560	11,678,713		40,196,865	1,750,000	7.95%
44	Department Of Agriculture	14,931,288	2,219,304	9,190,015		26,340,607	850,000	6.04%
45	Clemson University - Public Service Activities	50,065,743	20,025,000	23,395,568		93,486,311	3,343,450	7.16%
46	South Carolina State University - Public Service Activities	6,433,183	4,173,741	- / /		10,606,924	1,550,000	31.74%
47	Department Of Natural Resources	41,162,130	31,748,635	18,513,340	30,246,424	121,670,529	4,911,664	13.55%
48	Sea Grant Consortium	785,722	4,550,000	450,000	,,	5,785,722	30,000	3.97%
49	Department Of Parks, Recreation & Tourism	51,270,001	2,505,110	65,202,042	4,342,000	123,319,153	263,560	0.52%
50	Department Of Commerce	56,792,576	19,760,015	32,246,500	22,415,000	131,214,091	4,120,000	7.82%
51	Jobs-Economic Development Authority		18,000	405,150	, ,,,,,,,	423,150	0	0.00%
52	Patriots Point Development Authority		,	,	13,836,012	13,836,012	0	0.00%
53	S.C. Conservation Bank	11,070,134		2,564,400	,,	13,634,534	2,000,000	22.05%
54	Rural Infrastructure Bank	24,035,656	700,000	,- , ,	21,394,000	46,129,656	2,000,000	9.08%
Econor	nic Development & Natural Resources Total	280,301,025	90,463,365	163,645,728	92,233,436	626,643,554	20,818,674	
Health	& Social Services							
40	Department on Aging	19,624,978	27,349,923	4,870,197	1,184,100	53,029,198	778,706	4.13%
41	Department of Children's Advocacy	9,418,547	451,680	7,096,060	3,931,628	20,897,915	1,436,365	17.99%
32	Department Of Vocational Rehabilitation	17,058,843	122,342,107	35,340,201		174,741,151	0	0.00%
33	Department Of Health & Human Services	1,484,623,280	5,670,441,990	590,291,956	475,545,784	8,220,903,010	68,400,143	4.83%
34	Department Of Health & Environmental Control	147,532,543	286,140,200	195,589,511	25,310,221	654,572,475	2,417,023	1.67%
35	Department Of Mental Health	264,103,610	22,270,928	265,856,451		552,230,989	7,222,191	2.81%
36	Department Of Disabilities & Special Needs	284,511,917	340,000	559,294,926		844,146,843	12,572,665	4.62%
37	Department Of Alcohol & Other Drug Abuse Services	14,983,171	54,872,054	1,852,077	100,000	71,807,302	3,000,000	25.04%
38	Department Of Social Services	276,119,479	531,736,973	55,981,711	849,986	864,688,149	72,360,352	35.51%
39	Commission For The Blind	4,661,040	9,564,818	403,000		14,628,858	650,000	16.21%
Health	& Social Services Total	2,522,637,408	6,725,510,673	1,716,576,090	506,921,719	11,471,645,890	168,837,445	
Higher	Education							
3	Lottery Expenditure Account				476,800,000	476,800,000	0	0.00%
11	Commission On Higher Education	37,070,696	4,729,832	5,583,904	885,284	48,269,716	1,555,357	4.38%
12	Higher Education Tuition Grants Commission	29,311,054		225,000	6,025,000	35,561,054	1,407,957	5.05%
13	The Citadel	13,125,720	34,852,554	111,039,240		159,017,514	625,034	5.00%
14	Clemson University - Education & General	104,346,281	134,586,539	848,539,705	155,420,594	1,242,893,119	9,064,109	9.51%
15	University Of Charleston	32,355,232	19,500,000	194,062,766	29,000,000	274,917,998	1,540,725	5.00%
16	Coastal Carolina University	17,866,739	21,000,000	211,457,613		250,324,352	1,383,842	8.40%
17	Francis Marion University	19,447,745	12,988,495	52,668,968		85,105,208	926,083	5.00%
18	Lander University	10,479,056	7,240,741	60,287,553	7,999,626	86,006,976	499,003	5.00%
19	South Carolina State University	16,915,639	54,501,255	51,756,047		123,172,941	805,507	5.00%
20A	University Of South Carolina	165,768,277	178,603,631	930,529,343		1,274,901,251	9,798,489	6.28%
20B	USC - Aiken Campus	11,581,763	11,500,000	41,457,362		64,539,125	1,027,703	9.74%
20C	USC - Upstate	16,362,177	16,450,838	68,376,142		101,189,157	779,151	5.00%
20D	USC - Beaufort Campus	6,262,355	5,477,915	27,307,011		39,047,281	298,207	5.00%
20E	USC - Lancaster Campus	3,748,424	4,390,048	13,784,453		21,922,925	178,496	5.00%
	USC - Salkehatchie Campus	2,603,112	3,880,454	8,373,545		14,857,111	123,958	5.00%
	USC - Sumter Campus	4,114,234	2,706,397	10,419,706		17,240,337	195,916	5.00%
20H	USC - Union Campus	1,648,043	1,928,258	5,161,055		8,737,356	78,478	5.00%
21	Winthrop University	21,202,730	14,197,500	87,348,235	50,968,320	173,716,785	1,009,654	5.00%
23	Medical University Of South Carolina	94,430,274	177,455,169	504,477,614		776,363,057	8,175,299	9.48%
24	Area Health Education Consortium	12,317,584	844,700	2,808,927		15,971,211	1,165,000	10.45%
25	State Board For Technical & Comprehensive Education	194,552,440	52,614,581	502,130,285		749,297,306	28,000,000	16.81%
	Education Total	815,509,575	759,448,907	3,737,794,474	727,098,824	6,039,851,780	68,637,968	

Recapitulation

Annua	nuistions by Agency		Recapitulation	020-21 Executive I	Dudget		GF Change in A	nnyanviations
Appro	priations by Agency	General		Earmarked	Restricted	Grand Total	Dollars	Percentage
Regula	tory							
42	Housing Finance & Development Authority		181,935,861	20,427,605	17,200,000	219,563,466	0	0.00%
70	Human Affairs Commission	2,806,319	350,442	776,156		3,932,917	200,000	7.67%
71	Commission On Minority Affairs	1,717,245		261,814		1,979,059	200,000	13.18%
72	Public Service Commission			6,351,686		6,351,686	0	0.00%
73	Office Of Regulatory Staff		886,960	9,940,433	4,639,446	15,466,839	0	0.00%
74	Workers' Compensation Commission	2,578,439		5,607,845		8,186,284	0	0.00%
75	State Accident Fund			10,337,896		10,337,896	0	0.00%
76	Patients' Compensation Fund				0	0	0	0.00%
78	Department Of Insurance	4,529,109		11,275,754	2,355,000	18,159,863	0	0.00%
79	State Board Of Financial Institutions			5,961,181		5,961,181	0	0.00%
80	Department Of Consumer Affairs	1,689,148		2,193,246		3,882,394	0	0.00%
81	Department Of Labor, Licensing & Regulation	1,732,653	2,904,264	42,488,208		47,125,125	250,000	16.86%
83	Department Of Employment And Workforce	2,595,179	150,987,848	16,017,884		169,600,911	2,090,520	414.24%
109	Department Of Revenue	51,881,400		34,082,093	95,000	86,058,493	0	0.00%
110	State Ethics Commission	1,480,648		517,508		1,998,156	0	0.00%
111	Procurement Review Panel	178,897		2,534		181,431	0	0.00%
Regula	tory Total	71,189,037	337,065,375	166,241,843	24,289,446	598,785,701	2,740,520	
Transr	ortation							
82	Department Of Motor Vehicles	93,848,386	1,700,000	18,947,596		114,495,982	2,500,000	2.74%
84	Department Of Transportation	5,849,270	,,		2,621,581,310	2,627,430,580	5,792,000	10113.50%
85	Infrastructure Bank Board	-,,-,-			106,046,270	106,046,270	0	0.00%
86	County Transportation Funds				216,682,421	216,682,421	0	0.00%
87	Division Of Aeronautics	2,123,250	3,478,867	6,000,000	210,002,121	11,602,117	0	0.00%
	ortation Total	101,820,906	5,178,867	24,947,596	2,944,310,001	3,076,257,370	8,292,000	
Communication	1 Community							
	Il Government Leg Dept - The Senate	15,149,409		300,000		15,449,409	0	0.00%
	e :			300,000		22,966,544	0	0.00%
	Leg Dept - House Of Representatives Leg Dept - Codification Of Laws & Legislative Council	22,966,544 4,585,492		300,000		4,885,492	0	0.00%
	- · ·			300,000			0	
	Leg Dept - Legislative Services Agency	6,459,276		400,000		6,459,276	0	0.00%
	Leg Dept - Legislative Audit Council Governor's Office - Executive Control Of State	2,105,478		400,000		2,505,478	0	0.00%
		3,122,331		200,000		3,122,331	0	
	Governor's Office - Mansion And Grounds	333,868	162 227 600	200,000	200.260	533,868		0.00%
93 94	Department of Administration	72,438,439 869,028	162,237,600	146,078,032	390,268	381,144,339 869,028	11,629,596 34,138	19.12% 4.09%
	Office Of Inspector General			2.460.255			34,138	
96 97	Secretary Of State's Office	1,246,839		2,469,255		3,716,094	0	0.00%
	Comptroller General's Office	2,560,272		875,434		3,435,706	50,000	0.00%
98	State Treasurer's Office	2,162,016		8,071,061	15 202 000	10,233,077		2.37%
99	Retirement System Investment Commission	2 127 650		445,000	15,303,000	15,303,000	0	0.00% 0.00%
	Department of Veterans' Affairs	2,137,659		445,000	100,000	2,682,659		
102		6,627,413	2 222 215	1,640,700	45,000,000	8,268,113	0	0.00%
103		5,214,709	2,333,315	6,069,274	45,000,000	58,617,298	0	0.00%
	State Fiscal Accountability Authority	1,700,213		11,953,271	7,627,343	21,280,827	0	0.00%
105		5,038,858		2,579,639		7,618,497	285,270	6.00%
	Statewide Employee Benefits	104,153,836				104,153,836	104,153,836	0.00%
107	•	176,095,044			42.020.001	176,095,044	13,609,739	8.38%
108	1 7	112,368,739			42,030,091	154,398,830	0	0.00%
112		71,390,721				71,390,721	(120,239,577)	-62.75%
	Aid To Subdivisions - State Treasurer	266,043,764				266,043,764	11,687,035	4.59%
	Aid to Subdivisions - Department Of Revenue	0		(20.105.15		0	(20,421,270)	-100.00%
	Tax Relief Trust Fund	884,769,948	164,570,915	629,405,136 810,786,802	110,450,702	629,405,136 1,970,578,367	7 88,767	0.00%
Genera	ii Ovicimitett Tutai	004,702,240	104,370,713	010,700,002	110,430,702	1,770,370,307	766,767	
Grand	Total	9,420,481,249	9,277,211,154	6,958,462,646	5,406,100,436	31,062,255,485	683,468,937	7.83%

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Governor's Recommended Appropriations



GOVERNOR'S RECOMMENDED APPROPRIATIONS

Public Safety and Criminal Justice—

Administrative Law Court (Sec. 58)

• \$267,150 for retention

Attorney General's Office (Sec. 59)

- \$1,600,000 in recurring funding for the Department of Crime Victim Compensation Sexual Assault Claims Program
- \$1,283,975 in recurring funding for the Attorney General's Office
- \$716,025 in recruitment and retention

Prosecution Coordination (Sec. 60)

- \$376,000 for administrative and legal staff
- \$417,940 recurring and \$589,300 non-recurring for agency technology equipment and personnel
- \$223,000 for security and office renovation

Indigent Defense (Sec. 61)

• \$716,701 for workload parity and retention

State Law Enforcement Division (Sec. 62)

- \$250,000 in recurring funding for PTSD treatment
- \$4,609,233 in funding additional staff and \$2,386,925 non-recurring for equipment
- \$936,528 for agent step increases
- \$2,000,000 in recurring and \$3,100,000 in non-recurring for technology improvements
- \$500,000 in recurring funding for vehicles
- \$177,756 to fully fund the Illegal Immigration Unit
- \$952,000 for forensic equipment

Department of Public Safety (Sec. 63)

- \$5,000,000 for recruitment and retention
- \$2,044,589 in recurring funding for equipment

Law Enforcement Training Council (Sec. 64)

• \$2,750,000 for a generator for the Academy Main Building

Department of Corrections (Sec. 65)

- \$20,000,000 for recruitment and retention
- \$10,000,000 for security and safety upgrades
- \$5,000,000 recurring for medical supplies and equipment
- \$4,587,019 to expand the gang enforcement security team

•

Department of Probation, Parole and Pardon Services (Sec. 66)

- \$3,926,144 for recruitment and retention
- \$625,675 for vehicles
- \$750,000 for the Alston Wilkes Society

Department of Juvenile Justice (Sec. 67)

- \$4,119,810 for recruitment and retention
- \$4,425,035 recurring to support the Department of Juvenile Justice School District
- \$5,000,000 for safety and security upgrades to facilities

K-12 Education and Cultural—

Department of Education (Sec. 1)

- \$213,450,030 to increase teacher salaries by \$3,000 at all education levels and years of experience
- \$31,100,784 to increase the Base Student Cost component of State Aid to Classrooms by \$10 from \$2,489 to \$2,499
- \$45,228,488 to add an additional EFA weight of 50 for students with multiple disabilities
- \$40,000,000 nonrecurring and \$30,247,200 nonrecurring EIA for instructional materials
- \$23,400,00 for the School Safety Program to provide School Resource Officers for all schools that do not currently have them and can least afford to hire them
- \$15,000,000 increase for school bus leasing
- \$32,022,000 nonrecurring for school bus purchases
- \$2,610,000 for the VirtualSC program to expand access to courses not offered in a student's local school
- \$142,448 for operating expenses associated with a centralized data system that will allow the Office of First Steps to monitor the service performance of its partners across the state as well as \$595,000 in one-time funds to procure the system through a competitive process
- \$2,440,303 recurring and \$2,200,000 nonrecurring to assist with the relocation of the State Department of Education
- \$247,300 for additional staff at the Office of School Facilities

- \$1,000,000 nonrecurring for deferred maintenance at the Governor's School for Arts and Humanities
- \$229,914 for operating expenses at the Governor's School for Arts and Humanities
- \$66,456 for a Production Manager at the Governor's School for Arts and Humanities
- \$42,880 for and Building and Grounds Specialist at the Governor's School for Arts and Humanities
- \$60,750 for teacher salary STEP increases at the Governor's School for Arts and Humanities
- \$1,000,000 nonrecurring for deferred maintenance at the Governor's School for Science and Mathematics
- \$166,820 for Music and Visual Arts Instructors at the Governor's School for Science and Mathematics
- \$233,180 for Student Success Coordinators for the Virtual Program at the Governor's School for Science and Mathematics
- \$52,702,948 recurring EIA funding to expand full day 4K statewide, split between both public and private providers
- \$7,000,000 recurring EIA funding for Department of Education Grants
- \$6,625,000 recurring EIA funding to increase the teacher supply reimbursement from \$275 per teacher to \$400
- \$5,532,200 recurring EIA funding to account for anticipated enrollment growth among the statewide charter school authorizers
- \$5,000,000 recurring EIA funding for industry certifications and credentials
- \$4,009,000 recurring EIA funding to cover the 1 percent employer contribution increase for SCRS
- \$3,000,000 recurring EIA funding for grants to early education providers in rural areas
- \$1,840,000 recurring EIA funding to increase the number of Teaching Fellows Scholarships from 200 to 215 and fund additional Teacher Cadet programs
- \$1,078,352 recurring EIA funding to increase teacher salaries by \$3,000 at all education levels and years of experience at the special schools
- \$1,000,000 recurring EIA funding for Save the Children
- \$812,655 recurring EIA funding for Computer Science Regional Specialists and associated fringe costs
- \$700,000 nonrecurring EIA funding for computer science certification and professional development
- \$250,000 recurring EIA funding for a teacher working conditions survey
- \$56,100 recurring EIA funding for access to the National Student Clearinghouse

Wil Lou Gray Opportunity School (Sec. 5)

- \$100,000 for a Licensed Professional Counselor Supervisor
- \$300,000 nonrecurring for classroom security improvements
- \$200,000 for a security camera and keyless entry system

School for the Deaf and Blind (Sec. 6)

• \$2,500,000 for increased operating expenses

John de la Howe School (Sec. 7)

• \$5,827,112 for renovation of the LS Brice School building

Educational Television Commission (Sec. 8)

- \$574,813 to support rural broadband
- \$205,000 for the South Carolina Emergency Information Network
- \$5,726,409 to replace a corresponding reduction in EIA funding

Department of Archives and History (Sec. 26)

- \$1,388,000 to support the SC Revolutionary War Sestercentennial Commission
- \$1,000,000 nonrecurring for Historic Preservation and Community Development Grants
- \$500,000 nonrecurring to convert the micrographics lab to a digital lab and office space
- \$50,000 nonrecurring to support development of merchandise for the SC African American Heritage Commission's Green Book

State Library (Sec. 27)

- \$260,000 for classified positions
- \$250,000 for increased costs associated with Discus
- \$110,000 for operating expenses
- \$131,000 to support the Talking Book Services program

Arts Commission (Sec. 28)

- \$19,000,000 nonrecurring for the Greenville Cultural and Arts Center
- \$15,000,000 nonrecurring for the Sumter Opera House
- \$450,000 for Cultural and Arts Theatre Center Grants

State Museum Commission (Sec. 29)

- \$3,750,000 for phase two of the permanent gallery renovations
- \$350,000 nonrecurring to upgrade planetarium technology and content

Economic Development and Natural Resources-

Forestry Commission (Sec. 43)

- \$1,000,000 in recurring and \$1,000,000 in one-time funds to purchase firefighting equipment
- \$420,000 for four (4) positions at the Forestry Commission
- \$330,000 for three (3) positions, equipment, and software for the Information Technology and Security department
- \$250,000 in one-time funds to purchase two (2) fixed-wing aircrafts for fire support

Department of Agriculture (Sec. 44)

- \$850,000 to fund increasing operating overhead costs
- \$1,300,000 in one-time funds for the State Hemp Farming Program to purchase equipment and for industry development
- \$400,000 in one-time funds for additional marketing for the Certified SC Grown Program

Department of Natural Resources (Sec. 47)

- \$375,137 for law enforcement officers' rank promotion
- \$1,624,863 for twenty-five (25) new law enforcement officers
- \$258,471 for three (3) risk management and compliance analyst positions, including associated operating expenses
- \$54,269 for one (1) position to support the Flood Mitigation Program
- \$2,598,924 to relocate the agency's Headquarters
- \$1,051,860 in one-time funds for the Watercraft Registration Conversion
- \$585,500 in one-time funds for the Marine Resources Research Lab Shoreline Stabilization
- \$800,000 in one-time funds for maintenance at the Barnwell Fish Hatchery
- \$1,207,000 in one-time funds for the replacement of the Research Vessel
- \$1,500,000 in one-time funds for the Pee Dee Basin State Water Plan

Sea Grants Consortium (Sec. 48)

• \$30,000 to establish an undergraduate Resilience Research Scholars Program

Department of Parks, and Tourism (Sec. 49)

- \$3,563,560 to fund the Welcome Center's operational costs
- \$1,000,000 to increase advertising at South Carolina State Parks
- \$2,000,000 to increase funding for the Destination Specific Marketing Program
- \$200,000 for three (3) positions and operating funds for the Venues at Arsenal Hill and \$8,350,000 in one-time funding to renovate and restore the Lace House, Caldwell-Boylston House, Carriage House, and the Gardens
- \$4,000,000 in one-time funds for Welcome Center revitalization and maintenance
- \$8,000,000 in one-time funds for State Park deferred maintenance and repairs
- \$250,000 in one-time funds for the International African American Museum
- \$360,000 in one-time funds for the 2021 PGA Championship at Kiawah Island
- \$3,000,000 in one-time funds for Parks Revitalization Grants
- \$3,000,000 in one-time funds for Sports Marketing Grants
- \$5,000,000 in one-time funds for the Medal of Honor Museum

Department of Commerce (Sec. 50)

- \$3,700,000 for the Closing Fund Program
- \$250,000 for two (2) positions and operating funds for the Rural Initiative
- \$170,000 to establish the Procurement Technical Assistance Program
- \$4,000,000 in one-time funds for the Locate SC Program
- \$360,000 in one-time funds for the 2021 PGA Championship at Kiawah Island

South Carolina Conservation Bank (Sec. 53)

• \$2,000,000 in recurring and \$3,000,000 in one-time funds for the Conservation Bank Grant Fund

Rural Infrastructure Authority (Sec. 54)

- \$2,000,000 for the Rural Infrastructure Fund
- \$4,300,000 in one-time funds to establish the Water and Sewer Regionalization Fund

State Ports Authority (Sec. 88)

• \$5,000,000 in one-time allocations for the Jasper Ocean Terminal Port Facility Infrastructure Fund

Adjutant General's Office (Sec. 100)

- \$3,500,000 for Armory Revitalization
- \$110,000 for retention
- \$15,000,000 for the Aiken Readiness Center
- \$1,362,950 for Olympia Armory and SCEMD repairs
- \$13,544,230 for the state share of disaster funding

Health and Social Services-

Vocational Rehabilitation (Sec. 32)

• \$1,526,650 for job skills training equipment

Department of Health and Human Services (Sec. 33)

- \$47,384,662 for annualization
- \$13,925,644 for community long term care
- \$7,852,502 for provider reimbursement rate increase
- \$7,409,009 for Medicaid Management Information System

Department of Health and Environmental Control (Sec. 34)

- \$997,000 for vaccine funding for disease control response
- \$635,594 for Sustaining the Resource Conservation and Recovery Act Program
- \$240,810 for partnerships to improve rural water and sewer infrastructure
- \$644,747 for additional Newborn Screenings required under Dylan's Law
- \$4,512,000 for Able Site Cleanup

Department of Mental Health (Sec. 35)

- \$3,500,000 for recruitment and retention
- \$750,000 for Out of Home Placements Program for high risk adolescents
- \$625,897 for the Sexually Violent Predator Program
- \$250,000 for long-term care
- \$400,000 for emergency department telepsychiatry
- \$750,000 for crisis stabilization units
- \$600,000 for school mental health
- \$300,000 for young adult intervention services
- \$325,000 to expand the Clinicians in Law Enforcement Program
- \$6,500,000 for deferred maintenance and revitalization of veteran's homes and hospitals
- \$8,605,645 for suicide prevention renovations

Department of Disabilities and Special Needs (Sec. 36)

- \$430,000 for HASCI waiver slots
- \$5,135,000 for rate increases for services impacting waiver costs
- \$500,000 for increased access to post-acute rehabilitation
- \$487,500 to transfer state owned facilities to local providers
- \$2,000,000 for the South Carolina Genomic Medicine Initiative
- \$1,500,000 to repair the electrical grid at the Coastal Regional Center Campus

Department of Alcohol and Other Drug Abuse Services (Sec. 37)

- \$3,000,000 for sustainability of addiction crisis efforts
- \$5,000,000 for infrastructure improvements for the substance abuse provider system

Department of Social Services (Sec. 38)

- \$69,070,746 for recruitment and retention
- \$2,753,118 recurring for information technology and \$6,000,000 for technology infrastructure
- \$536,488 for child support enforcement

Commission for the Blind (Sec. 39)

- \$350,000 for salary alignment
- \$150,000 for children's services
- \$150,000 for prevention of blindness
- \$300,000 to customize the AWARE system and purchase a quality assurance module
- \$5,101,685 for complex renovations and improvements

Department of Children's Advocacy (Sec. 41)

- \$1,300,000 for the Continuum of Care
- \$136,365 for the Guardians Ad Litem program

Human Affairs Commission (Sec. 70)

• \$109,358 for retention

Minority Affairs Commission (Sec. 71)

• \$176,800 for additional staff

Higher Education-

Commission on Higher Education (Sec. 11)

- \$54,226,121 in lottery appropriations for need-based grants
- \$2,480,474 in lottery appropriations for full tuition for members of National Guard
- \$1,500,000 in recurring appropriations to support the statewide electronic library (PASCAL), previously funded through the lottery
- \$40,357 to align the President and Executive Director salary with that adopted by the Agency Head Salary Commission
- \$15,000 to fund the Governor's Professor of the Year Award

Higher Education Tuition Grants Commission (Sec. 12)

- \$1,128,792 increase to raise the maximum grant for students at independent colleges and universities by \$100 to \$3,600
- \$270,000 increase to support operating costs associated with a new student information system with an additional \$200,000 nonrecurring to purchase the system
- \$5,000 increase to employer contributions and \$4,165 increase to classified positions to cover increased costs of benefits and salary

The Citadel (Sec. 13)

- \$625,034 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$2,617,458 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Clemson University (Sec. 14)

- \$4,764,109 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$1,300,000 increase for Health Innovation Extension Programming
- \$3,000,000 increase for the Clemson University Center for Advanced Manufacturing
- \$15,956,246 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of Charleston (Sec. 15)

- \$1,540,725 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$7,136,986 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Coastal Carolina University (Sec. 16)

- \$824,145 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$5,699,867 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets
- \$559,697 recurring and \$7,000,000 nonrecurring for the WATER station

Francis Marion University (Sec. 17)

- \$926,083 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$3,963,701 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Lander University (Sec. 18)

- \$499,003 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$2,943,980 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

South Carolina State University (Sec. 19)

- \$805,507 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$2,786,531 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina (Sec. 20A)

- \$7,798,489 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$2,000,000 increase to expand Palmetto College for active duty military personnel
- \$21,332,761 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets
- \$15,000,000 nonrecurring for relocation of the School of Medicine

University of South Carolina – Aiken Campus (Sec. 20B)

- \$527,703 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$500,000 to implement new Cyber Education programs
- \$3,333,904 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Upstate (Sec. 20C)

- \$779,151 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$6,126,776 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Beaufort Campus (Sec. 20D)

- \$298,207 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$1,870,368 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Lancaster Campus (Sec. 20E)

- \$178,496 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$1,557,583 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Salkehatchie Campus (Sec. 20F)

- \$123,958 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$922,503 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Sumter Campus (Sec. 20G)

- \$195,916 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$1,088,406 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Union Campus (20H)

- \$78,478 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$1,130,674 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Winthrop University (Sec. 21)

- \$1,009,654 increase for tuition mitigation, representing a 5 percent General Fund base increase
- \$5,393,422 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Medical University of South Carolina (Sec. 23)

- \$5,175,299 increase for tuition mitigation
- \$3,000,000 for statewide teaching partnerships
- \$2,120,807 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets
- \$10,000,000 nonrecurring for flood mitigation

Area Health Education Consortium (Sec. 24)

- \$545,000 to expand the Health Careers Program
- \$620,000 increase to the Rural Physicians Incentive Program

State Board for Technical and Comprehensive Education (Sec. 25)

- \$28,000,000 for instructional program support at the 16 technical colleges statewide
- \$10,250,000 nonrecurring for readySC Direct Training
- \$18,000,000 nonrecurring for equipment for high demand job skill training
- \$50,000,000 nonrecurring for Career and Technology Centers
- \$76,503,332 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets at the 16 technical colleges throughout the state

Clemson PSA (Sec. 45)

- \$1,127,250 to support the Statewide Comprehensive Extension Program
- \$1,448,400 for critical fruit and vegetable research
- \$767,800 for statewide forestry and wildlife extension
- \$4,000,000 nonrecurring for Research and Education Center Graduate Housing
- \$2,000,000 for the Pee Dee Research and Education Center Greenhouses
- \$990,000 nonrecurring for the Sandhill Research and Education Center Research and Extension Building Repairs

South Carolina State PSA (Sec. 46)

• \$1,550,000 for research and extension program development and implementation

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Department of Labor, Licensing and Regulation (Sec. 81)

- \$250,000 for PTSD Treatment for firefighters
- \$280,000 in one-time funds for Local Fire Department Grants
- \$850,000 in one-time funds to purchase equipment for the Emergency Response Task Force

Transportation-

Department of Motor Vehicles (Sec. 82)

- \$2,500,000 for the DMV's Career Pathing Plan
- \$2,000,000 in one-time funds for the Phoenix III modernization
- \$268,300 in one-time funds for the Motor Carrier System Upgrade

Department of Employment and Workforce (Sec. 83)

- \$690,520 for the Unemployment Insurance Supplemental Program
- \$1,400,000 for the Jobs for American's Graduates Program (JAG Program)

Department of Transportation (Sec. 84)

- \$5,792,000 for litter control on South Carolina roadways
- \$10,000,000 in one-time funds for Rest Area renovations

Division of Aeronautics (Sec. 87)

- \$1,000,000 in one-time funds for deferred maintenance of aircraft
- \$300,000 in one-time funds for roof repairs on facilities

General Government-

Department of Administration (Sec. 93)

- \$1,512,000 and 6 FTEs to increase the services provided by the Division of State Human Resources
- \$2,517,596 recurring and \$8,169,184 in one-time funds for the required multi-year project to move the statewide accounting and human resources system known as SCEIS to a version supported by SAP
- \$7,000,000 for deferred maintenance for state owned buildings
- \$350,000 for a budget development system in the Executive Budget Office
- \$250,000 for pre-award funding for the Office of Disaster Recovery
- One-time funds of \$2,641,131 for State House deferred maintenance

Office of Inspector General (Sec. 94)

• \$34,138 for operational needs including information technology, employee benefits, and training

State Treasurer (Sec. 98)

- \$50,000 to fund administrative costs for Court Fines & Fees and Conviction Surcharges
- One-time funds of \$10,000,000 to address the liability in the Tuition Prepayment program

Election Commission (Sec. 102)

• One-time funds of \$1,700,000 to support the new paper voting system

State Auditor's Office (Sec. 105)

- \$132,000 for two Auditors to review organizations that receive grants from the State
- \$66,000 to fund an Auditor position
- \$22,270 for salary changes authorized by the Agency Head Salary Commission
- \$65,000 for auditing software

Statewide Employee Benefits (Sec. 106)

- \$33,000,000 to fund statewide recruitment and retention
- \$38,742,000 for the employer's share for the State Health Plan to include adult wellness visits
- \$32,411,836 for required 1% SCRS and PORS retirement increase

Capital Reserve Fund (Sec. 107)

• \$13,609,739 to meet statutory funding requirements

Department of Revenue (Sec. 109)

• \$250,000,000 in one-time funds for Taxpayer Rebate

Debt Service (Sec. 112)

• \$120,239,577 reduction to match FY2020-21 funding requirements

Aid to Subdivisions – State Treasurer (Sec. 113)

• \$11,687,035 to meet statutory funding requirements for the Local Government Fund

Aid to Subdivisions – Department of Revenue (Sec. 114)

• A reduction of \$20,421,270 per the Board of Economic Advisors

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Governor's Proviso Recommendations



GOVERNOR'S EXECUTIVE BUDGET PROVISO RECOMMENDATIONS

#/ACTION	TITLE / DESCRIPTION
1.3	EFA Formula/Base Student Cost Inflation Factor
Amend	This proviso mandates the full implementation of the Education Finance Act and specifies the variables included in the Base Student Cost. This amendment raises the minimum teacher salary by \$3,000 at all education and experience levels and adds an additional weight for students with multiple disabilities.
1.25	School District and Special Schools Flexibility
Amend	This proviso allows school districts and special schools flexibility to use various revenue sources as they deem appropriate to achieve student outcomes within specified parameters. This amendment removes references to 90 th and 180 th day student counts and replaces them with the 135 th day count.
1.56	Full-Day 4K
Amend	This proviso specifies funding levels for public and private 4K providers. This amendment expands the Full-Day 4K program statewide, increases per pupil funding to \$4,800 per student and transportation funding to \$587 per student, and directs the expenditure of any carryforward funds.
1.63	South Carolina Community Development Block Grants for Education Pilot Program
Delete	This proviso creates the Community Development Block Grants for Education Pilot Program at the EOC. This Executive Budget recommends deleting the proviso, as the funding source will no longer be available.
1.68	CDEPP Unexpended Funds
Delete	This proviso directs the purposes for which unexpended CDEPP funds may be used. The Executive Budget recommends deleting the proviso, with certain provisions being incorporated into proviso 1.56.

1.69 Technology Technical Assistance

Delete

This proviso allows the Department of Education to withhold up to \$350,000 of funds appropriated to the K-12 Technology Initiative to develop a statewide technology plan for schools and districts. The Executive Budget recommends deleting the proviso because the line item appropriation no longer exists and the K-12 Technology Committee governs the allocation of funds for technology.

1.73 Military Child Care Centers

Amend

This proviso allows First Steps to extend 4K provider eligibility to military child care settings to expand services. This amendment allows more facilities to be approved for the expansion by eliminating the requirement that they be approved in the prior fiscal year.

1.74 First Steps 4K Underserved Communities

Delete

This proviso allows 4K providers to apply for one-time supplemental funding to expand their programming to ten or more CERDEP eligible children and outlines the purposes for which the additional funding must be used. The Executive Budget recommends deleting the proviso, with certain provisions being incorporated into proviso 1.56.

1.80 Safe Schools Initiative

Amend

This proviso requires all schools to create Threat Assessment Teams and School Safety plans and submit them to the Department of Education and directs the Department and SLED to suggest recommended statutory changes and cost estimates to improve school safety. This amendment requires schools to maintain these teams in the current year.

1.84 School Safety Program

Amend

This proviso directs the state funding for school resources officers, providing funding to the poorest districts. This amendment would allow charter schools to apply for funding, allow funds to be used to purchase equipment other than vehicles, and remove the limitation on funding a maximum of four officers per district.

1.86 School Districts Capital Improvements

Amend

This proviso directs the nonrecurring funding made available to school districts for consolidation and shared facilities. This amendment grants carryforward authority to the Department of Education for these funds.

1.87 Teacher Salaries/SE Average

Amend

This proviso establishes the southeastern average teacher salary, requires year of experience increases by districts, and directs the statewide teacher pay increase. This amendment updates the Southeastern average teacher salary, updates fiscal year references, and mandates districts to increase their local salary schedules by \$3,000 for all levels of education and experience.

1.88 School District Hold Harmless

Amend (Technical)

This proviso holds harmless from the Fiscal Accountability Act any district that must use reserve funds to pay for teacher salary or step increases, if the Education Finance Act formula funding is not increased. This amendment is a fiscal year update.

1.89 Educational Services for Children with Disabilities

Amend

This proviso requires the Department of Education to work with other service providing agencies to report on whether children with disabilities are receiving the services they need and whether service or funding should be reformed. This amendment requires that district level data also be acquired and shared with the Revenue and Fiscal Affairs Office.

1.90 Reserve Suspension

Delete

This proviso suspends the cash reserve limitations of permanent statute for Dorchester County School District 2. The Executive Budget recommends deleting the proviso.

1.91 Standards-Based Assessments Suspended

Amend

This proviso suspends code sections requiring standardized testing for science in eighth grade and social studies in grades five and seven and directs the expenditure of savings from the assessment suspension. This amendment updates the fiscal year and removes language directing remaining funds to industry certifications/credentials.

1.93 Master's Plus Thirty

Amend (Technical)

This proviso requires the Department of Education to process the Master's Plus Thirty certificate classification in the same manner as the prior fiscal year. This amendment is a fiscal year update.

1.94 Anti-bullying

Establish

The Executive Budget recommends adding this new proviso requiring a school district to implement a policy that prohibits the unauthorized use of personal electronic communication devices by students during direct classroom instructional time by July 1, 2020 in order to receive increased funding for the base student cost.

1A.7 Disbursements/Other Entities

Amend

This proviso directs the disbursement of EIA partnership funds to various state agencies. This amendment replaces references to the Comptroller General with Executive Budget Office to align with actual practice.

1A.9 Teacher Supplies

Amend

This proviso directs the distribution of teacher supply funds. This amendment updates the fiscal year references and increases the teacher supply allocation from \$275 to \$400 per teacher.

1A.14 School District and Special Schools Flexibility

Amend This proviso allows school districts and special schools flexibility to use various revenue sources as they deem appropriate to achieve student outcomes within specified parameters. This amendment

removes references to 90th and 180th day student counts and replaces them with the 135th day count.

1A.29 **Full-Day 4K**

Amend This proviso specifies funding levels for public and private 4K providers. This amendment expands the Full-Day 4K program statewide, increases per pupil funding to \$4,800 per student and transportation funding to \$587 per student, and directs the expenditure of any carryforward funds.

1A.36 **Teacher Salaries/SE Average**

Amend This proviso establishes the southeastern average teacher salary, requires year of experience increases by districts, and directs the statewide teacher pay increase. This amendment updates the Southeastern average teacher salary, updated fiscal year references, and mandates districts increase their local salary schedules by \$3,000 for all levels of education and experience.

1A.49 South Carolina Public Charter School Funding

Amend This proviso establishes the per pupil EIA funding for charter schools authorized by the Public Charter School District or an Institution of Higher Education. This amendment updates the fiscal year and deletes the reporting requirement by the EOC, as the report will be completed.

1A.55 **4K Early Literacy Competencies Assessments**

Amend This proviso directs implementation and funding of early learning assessments and professional development. This amendment conforms the proviso to the expansion of 4K statewide.

1A.56 **CDEPP Unexpended Funds**

Delete This proviso directs the purposes for which unexpended CDEPP funds may be used. The Executive Budget recommends deleting the proviso, with certain provisions being incorporated into proviso 1A.29.

1A.63 Value-Added Accountability

Delete

This proviso directs the Department of Education to use the value-added system to calculate the magnitude of student progress at the school level for state and federal accountability. The Executive Budget recommends deletion of the proviso as the Department has the system under contract and its use is in permanent statute.

1A.66 **McCormick County Schools**

Delete This proviso requires the Department of Revenue to redirect John de la Howe's EIA appropriations to McCormick County Schools. The Executive Budget recommends deleting this proviso, as John de la Howe will be operating again in this fiscal year.

1A.67 **Grants Committee**

Amend This proviso directs the State Superintendent of Education to create a grants committee to invest in innovative programs and strategies to improve student outcomes. This amendment removes the requirement that projects funded in the prior year be given priority and adds the requirement that an independent evaluation be made of each grantee.

1A.69	Digital Learning Plan
Amend	This proviso directs the implementation of the second year of the digital learning pilot program for school makeup day administered by the EOC. This amendment directs the third year as the final year of the pilot program, requires the Department of Education to assign a staff member to assist implementation in preparation for their takeover of the program in the following year, and updates fiscal year references.
1A.70	School Safety Program
Amend	This proviso directs the state funding for school resources officers providing funding to the poorest districts. This amendment allows charter schools to apply for funding, permits funds to be used to purchase equipment other than vehicles, and remove the limitation on funding a maximum of four officers per district.
1A.71	Teacher Recruitment Program
Amend (Technical)	This proviso directs the funding and reporting requirements of the Teacher Recruitment Program. This amendment is a fiscal year update.
1A.72	Bridge Program
Amend (Technical)	This proviso directs \$1.4 million to SC State University for a Bridge program to recruit minority high school students into the teaching profession. This amendment is a fiscal year update.
1A.73	Surplus
Establish	The Executive Budget recommends adding this new proviso directing unobligated EIA cash to be expended on instructional materials.
1A.74	First Steps County Partnerships
Establish	The Executive Budget recommends adding this new proviso directing the Office of First Steps to allocate up to \$3 million to local county partnerships for the enhancement or expansion of evidence-based programs serving at-risk children from birth through age three in rural counties through a competitive process.
1A.75	K-12 Computer Science Plan
Establish	The Executive Budget recommends adding this new proviso directing the Department of Education to develop and the State Board of Education to approve a state K-12 Computer Science plan.
3.1	Audit
Amend (Technical)	This proviso requires the development of procedures to ensure that lottery proceeds are expended in accordance with law. The Executive Budget recommends updating the fiscal year.
3.4	FY 2019-20 Lottery Funding
Delete	This proviso directs the allocation of the FY 2019-20 lottery revenues.
3.5	FY 2020-21 Lottery Funding
Establish	This proviso directs the allocation of the FY 2020-21 lottery revenues.

11.11	SmartState
Delete	The Executive Budget recommends deleting this proviso prohibiting the Commission on Higher Education from expending any funding on marketing the SmartState program.
11.18	Suspend Governor's Professor of the Year Award
Delete	The Executive Budget recommends deleting this proviso suspending the Governor's Professor of the Year Award.
11.20	Grant Authorization Adjustment
Establish	The Executive Budget recommends adding this new proviso allowing the Commission on Higher Education to receive increased other funds authorization to expend grant awards received during the course of the year with proper documentation to the Executive Budget Office and reporting to the legislative appropriations committees.
25.6	Florence Darlington Fund Repurpose
Delete	The Executive Budget recommends deleting this proviso redirecting previously appropriated funds for Florence Darlington Technical College as it is no longer needed.
25.7	Health Science Capital Project
Delete	The Executive Budget recommends deleting this proviso allowing for the redirection of funds from the New River Workforce Development Center to the Health Science capital project as it is no longer needed.
25.8	Tech Awareness and Education
Delete	The Executive Budget recommends deleting this proviso authorizing the technical college board to expend \$500,000 to enhance awareness and perception of technical college education as it is no longer needed.
25.9	Northeastern Tech Repurpose
Delete	The Executive Budget recommends deleting this proviso redirecting previously appropriated funds for Northeastern Technical College as it is no longer needed.
25.10	Career and Technology Education Centers
Establish	The Executive Budget recommends adding a new proviso establishing a grants committee to make awards for creating and expanding career and technical education offerings in rural areas of the state. The proviso sets criteria to be considered in awarding grants and establishes reporting requirements.
26.3	Historic Preservation and Community Development Grants
Establish	The Executive Budget recommends adding this proviso creating a grants committee at the Department of Archives and History, setting criteria for grant awards, and requiring external evaluation of grantees.
28.6	Cultural Arts and Theater Center Grants
Establish	The Executive Budget recommends adding this proviso creating a grants committee at the Arts Commission, setting criteria for grant awards, and requiring external evaluation of grantees.

33.20 Medicaid Accountability and Quality Improvement Initiative Amend This proviso provides guidance on the distribution of the Department of Health and Human Services agency appropriations for public health initiatives, safety net providers, FOHC's, Free Clinics, and local alcohol and drug abuse authorities created under Act 301 of 1973. This amendment removes requirement to pass funding thorough to local hospitals. 33.23 **BabyNet Compliance** Amend This proviso requires the Department of Health and Human Services to report to the Governor, the (Technical) Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee on the status of the department's efforts to bring the BabyNet program into compliance with federal requirements. This amendment will update the fiscal year language of the proviso. 33.24 **Personal Emergency Response System** Delete The proviso requires the department to develop one or more Requests for Proposals, to provide for Personal Emergency Response Systems (PERS) to be issued to Medicaid recipients pursuant to the department's Medicaid Home and Community-based waiver. Proviso also gives guidance regarding required system capability and service. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2019-20 Appropriations Bill. **Medical Contract Grants** The Executive Budget recommends adding this proviso creating a grants committee at the 33.26 Establish Department of Health and Human Services, setting criteria for grant awards, and requiring external evaluation of grantees. 34.50 Ocean Water Quality Outfall Initiative Delete This proviso directs funds appropriated for the Beach Renourishment Fund be made available as state matching funds for Horry County Ocean Water Quality Outfall Initiatives. All funds associated with this proviso have been dispersed. 34.52 **Hazardous Waste Fund County Account** Delete This proviso requires funds in each county's Hazardous Waste Fund County Account to be released by the State Treasurer, upon the written request of a majority of the county's legislative delegation representing the economically depressed area of the county, and shall be used for infrastructure within the economically depressed area of that county. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2019-20 Appropriations Bill. 34.56 **Reimbursement of Expenditures** Establish The Executive Budget recommends adding this proviso authorizing the Department of Health and Environmental Control to use funds received in the current year as reimbursement of expenses incurred in the current or prior fiscal year. 34.57 **Able Contracting Site Cleanup** Establish The Executive Budget recommends adding this proviso requiring the Department of Health and Environmental Control to use funds appropriated for the Solid Waste Management Program to remove material at Able Contracting Inc. Any funds remaining may be used by the department to undertake cost recovery efforts from any potentially responsible parties.

35.3	Alzheimer's Funding
Delete	The proviso requires the Department of Mental Health to expend funds for Community Mental Health Center on contractual services for Alzheimer's patient respite care and diagnostic services. The Executive Budget recommends deleting this proviso and establishes a new proviso at the Department on Aging.
36.14	Beaufort DSN Facility
Amend (Technical)	This proviso authorizes the Department of Disabilities and Special Needs to retain the full amount of proceeds from the sale of the local Disabilities and Special Needs Board of Beaufort County propert and use the proceeds to purchase a new property for the local Disabilities and Special Needs Board in Beaufort County that more appropriately meets the needs of the individuals served. This amendment will update the fiscal year language of the proviso.
38.1	Fee Retention
Amend	This proviso permits the Department of Social Services to use overpayments from child support collections above \$800,000 to support the collection efforts. The amendment permits the agency to keep the full amount of overpayments and to use them to fund data security and child support operations.
38.14	Family Foster Care Payments
Amend	This proviso dictates payments to foster families for the care of foster children. This amendment increases the payments for ages 0-5 from \$500 to \$601; ages 6-12 from \$523 to \$702; and ages 13 and over from \$589 to \$742.
38.17	Child Support Enforcement System
Delete	This proviso outlines how the Department of Social Services reports on funds appropriated for the development of the Child Support Enforcement System. The Executive Budget recommends deleting this proviso as the system has been implemented.
38.29	Foster Care Child Placements
Delete	This proviso gives specific direction to the Department of Social Services regarding measures they are to implement in the foster care placement process. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2019-20 Appropriations Bill.
38.30	Comprehensive Child Welfare Information System
Delete	This proviso directs the Department of Social Services to use a portion of the recurring funds appropriated to the department to issue a request for proposal for a vendor to implement a comprehensive case management data and analysis system. The requirements of the proviso have been met and the Executive Budget recommends the deletion of this proviso pursuant to a recommendation by the Department.

40.0	
40.9	Alzheimer's Funding
Establish	The Executive Budget recommends adding this proviso directing the Department on Aging to use \$778,706 for contractual services to provide respite care and diagnostic services to those who qualify as determined by the Alzheimer's Disease and Related Disorders Association.
41.2	Guardian Ad Litem Program
Amend	This proviso requires both the program and the funds appropriated to the Department of Children's Advocacy Guardian ad Litem Program be administered separately from other programs and must be expended for the exclusive use of the Guardian ad Litem Program. The Department of Revenue is also directed to reduce the rate of interest paid on eligible refunds by two percentage points. The revenue resulting from this reduction will be used for operations of the Guardian ad Litem program. The amendment grants the Department of Children's Advocacy greater flexibility in expending this revenue in support of the Guardian Ad Litem program.
47.14	Waterfowl Impoundments Projects
Establish	The Executive Budget recommends adding this proviso authorizing the Department of Natural Resources to enter into agreements with qualified not-for-profit entities that possess specialized knowledge and skills necessary to plan, develop, construct, improve and/or maintain waterfowl impoundments owned or managed by the department.
48.2	Retention of Accrued Leave
Establish	The Executive Budget recommends adding this proviso allowing employees of the Sea Grants Consortium being converted to full-time equivalent positions from temporary grant positions in FY 2020-21 to retain their accrued leave.
49.18	State Park Employee Housing
Establish	The Executive Budget recommends adding this proviso allowing employees of the Department of Parks, Recreation and Tourism's State Park Service to make deductions from their compensation for rental payments if their residential housing is located within a South Carolina State Park.
49.19	Local Parks Revitalization Grants
Establish	The Executive Budget recommends adding this proviso creating a grants committee at the Department of Parks, Recreation and Tourism, setting criteria for grant awards, and requiring external evaluation of grantees.
49.20	Sports Marketing Grants
Establish	The Executive Budget recommends adding this proviso creating a grants committee at the Department of Parks, Recreation and Tourism, setting criteria for grant awards, and requiring external evaluation of grantees.
52.2	Clamagore Reef
Delete	This proviso directs Patriots Point to utilize the \$1,000,000 appropriated in Act No. 286 of 2014 by Proviso 118.16, Item (9) for the Medal of Honor Museum for the USS Clamagore Veteran Memorial Reef. The Executive Budget recommends deleting this proviso as it is no longer needed.

53.1	Conservation Grant Funding Carryforward Authority
Establish	The Executive Budget recommends adding this proviso authorizing the Conservation Bank to carry forward Conservation Bank Trust funds into the next fiscal year for the same purpose.
60.13	Exemption for Pass Through Funding
Establish	The Executive Budget recommends adding this proviso exempting pass through funding at the Prosecution Coordination Commission from being included in any budget reduction calculations.
61.11	Capital Case Contract Attorneys
Amend	This proviso outlines payments for capital attorneys. The amendment permits the Commission on Indigent Defense to use funding for capital attorneys to pay for support services for the capital attorneys.
62.23	First Responder PTSD Treatment
Establish	The Executive Budget recommends adding this proviso directing SLED to distribute funds to the SLED Assistance Program to reimburse law enforcement officers who incur mental injury as a result of a critical incident during the scope of employment.
63.8	SC Law Enforcement Officers Hall of Fame Donations
Establish	The Executive Budget recommends adding this proviso permitting the Department of Public Safety to carry forward all donations made to the Law Enforcement Officers Hall of Fame for use for the same purpose.
63.9	Local Law Enforcement Grants
Establish	The Executive Budget recommends adding this proviso creating a grants committee at the Department of Public Safety, setting criteria for grant awards, and requiring external evaluation of grantees.
67.12	Local District Effort
Delete	This proviso requires the home school districts to transfer funds to the Department of Juvenile Justice for every child in the Department's care. The Executive Budget recommends deleting this proviso as requested by the Department.
78.4	Insurance Fraud
Establish	The Executive Budget recommends adding this proviso authorizing the Department of Insurance to retain and use up to \$5,000,000 of fees collected to combat and prosecute insurance fraud cases.
81.13	First Responder PTSD Treatment
Establish	The Executive Budget recommends adding this proviso directing the Department of Labor, Licensing and Regulation to distribute funds to the South Carolina Firefighter Assistance Support Team (FAST) to reimburse firefighters and emergency medical technicians who incur mental injury as a result of a critical incident during the scope of employment.

81.14 Local Fire Department Grants

Establish The Executiv

The Executive Budget recommends adding this proviso creating a grants committee at the Department of Labor, Licensing and Regulation, setting criteria for grant awards, and requiring external evaluation of grantees.

82.2 Cost Recovery Fee/Sale of Photos or Digitized Images

Amend

This proviso allows the Department of Motor Vehicles to collect and retain fees for various deliverables and prohibits the sale of driver's license or personal identification card images to private parties. The Executive Budget recommends amending this proviso to allow the agency to collect and retain fees for Freedom of Information Act requests.

82.3 DPPA Compliance Audit

Amend

This proviso allows the Department of Motor Vehicles to charge fees to defray the costs associated with auditing and enforcing compliance of laws pertaining to personal information for customers receiving information disseminated by the department. The Executive Budget recommends amending to remove language related to the Comptroller General's Office.

82.7 Phoenix III Migration Pilot

Delete

This proviso allows the Department of Motor Vehicles to utilize the remainder of earmarked funds for the Phoenix project in FY 2019-20. The Executive Budget recommends deleting this proviso as it is no longer needed.

82.8 Real ID

Amend

This proviso grants the Department of Motor Vehicles the flexibility to spend any remaining cash, except funds designated for the Phoenix project, on Real ID implementation in FY 2019-20. The Executive Budget recommends amending to update the fiscal year reference and to remove language exempting the Phoenix III funds.

82.10 Minor Identification Card Fees

Amend

This proviso allows the Department of Motor Vehicles to waive the \$5 fee for individuals under the age of 17, if issuance is through an established partnership with a state or federal agency. The Executive Budget recommends amending to allow the fee to be waived for individuals of all ages.

82.11 Temporary License Plate Revenue Direction

Establish

The Executive Budget recommends adding this proviso allowing the Department of Motor Vehicles to retain and use the revenue collected from trackable temporary license plates.

83.5 UI Tax System Modernization

Amend

This proviso allows the Department of Employment and Workforce to dispose of unused property which has federal equity and, in compliance with the Reed Act, use the funds for the Unemployment Insurance program. This amendment decreases the amount of funds authorized (resulting from disposition of property) to be used for the Unemployment Insurance program's tax system modernization as requested by the agency.

83.6 Employment Training Outcomes Data Sharing

Amend

This proviso requires the integration of data for the improvement of employment assessment outcomes by various providers and allows the Department of Employment and Workforce to charge for providing employment related data to state agency recipients. The Executive Budget recommends removing language exempting the Department of Commerce from being charged for data sharing, which conforms the language to federal law.

84.15 Compensatory Payment

Establish

The Executive Budget recommends adding this proviso to allow the Department of Transportation to exempt employees to be paid for actual hours worked in lieu of accruing compensatory time during a state of emergency declared by the Governor.

84.16 Non-Federal Aid Highway fund

Establish

The Executive Budget recommends adding this proviso clarifying the language on the use of funds from Act 176, so that funds may be used to repair and maintain the existing highway system, consistent with the language of the Infrastructure Maintenance Trust Fund established in Act 40 of 2017.

88.1 Charleston Cooper River Bridge Project

Amend (Technical)

This proviso directs the State Ports Authority to pay the State Transportation Infrastructure Bank \$1 million to continue the Charleston Cooper River Bridge Project. The Executive Budget recommends updating the fiscal year reference.

88.5 Jasper Ocean Terminal Permitting

Amend

This proviso directs that any funds appropriated to the State Ports Authority for the Jasper Ocean Terminal shall be utilized for activities approved and directed by the joint venture governing board and associated with advancing the project during the upcoming fiscal year. In FY 2019-20, the proviso also directed the State Ports Authority to utilize not more than \$5,000,000 for the purchase of real property at the Sherwood Plantation. The Executive Budget recommends the deletion of language related to the purchase of real property at the Sherwood Plantation and to update any date references.

91.23 Technology Panel

Amend

This proviso directs the K-12 Technology Panel Initiative partnership to submit an annual report detailing the expenditure of K-12 Technology funds. The Executive Budget recommends amending this proviso to update the fiscal year reference.

93.2 State House Operation & Maintenance Account

Amend

This proviso directs the Department of Administration to maintain a separate account for funds appropriated for State House Maintenance and Operations and Renovations. The Executive Budget recommends amending this proviso to update the account reference to "Capitol Complex and Mansion" as requested by the Department.

96.1 UCC Filing Fees

Amend

This proviso allows the Secretary of State to retain up to \$180,000 of UCC filing fees for administration of the UCC program. This amendment increases the amount the agency is allowed to retain to \$250,000.

96.4	Charity Fine Revenue
Establish	The Executive Budget recommends adding this proviso to increase the amount of charity fines the Secretary of State is authorized to retain from \$200,000 to \$300,000.
100.13	National or State Guard State Active Duty
Amend	This proviso requires \$500,000 from the general fund to be set aside to cover costs incurred by the Adjutant General in the event the SC National Guard or State Guard is activated during a declared emergency. This amendment increases the amount set aside to \$1,000,000.
100.20	Retention of Accrued Leave for Firefighters Transitioning from Grant to FTE
Establish	The Executive Budget recommends adding this proviso allowing employees of the Adjutant General to be converted to full-time equivalent positions from temporary grant positions in FY 2020-21 to retain their accrued leave.
102.12	Match for Additional HAVA Funds
Amend	This proviso authorizes the State Election Commission to utilize funds appropriated for primary and general elections and voting system refurbishments to provide the state match should Help America Vote Act federal funds become available. This amendment deletes the reference to voting system refurbishment as a new voting system has been implemented.
102.13	Third Party Consultant
Delete	This proviso directs the State Election Commission to expend funds to contract for a third-party consultant to advise the Richland County Election Commission on the conduct of elections. The Executive Budget recommends deleting this proviso.
103.3	SC Health & Human Services Data Warehouse
Amend	This proviso establishes the data warehouse within the Revenue and Fiscal Affairs Office to enhance health and human services agencies by coordination and integration of client information. This amendment adds language related to the Department of Health and Environmental Control's electronic health records system to the list of exemptions, as requested by the Department.
103.6	NG911 Strategic Plan
Delete	This proviso directs the Revenue and Fiscal Affairs Office to expend \$150,000 to develop a statewide NG911 strategic plan. The Executive Budget recommends deleting this proviso as the strategic plan has been developed.
108.3	Health Plan Tobacco User Differential
Amend	This proviso authorizes PEBA to charge a tobacco surcharge to health plan members who utilize tobacco products. The proviso is amended to authorize PEBA to charge a surcharge on e-cigarette users in addition to tobacco users.
108.6	State Health Plan
Amend	This proviso establishes the employer and subscriber premiums for the State Health Plan. This amendment updates the date references to ensure employer and subscriber premiums remain the same for Plan Year 2020 as in Plan Year 2020.

108.12	South Carolina Retirement Systems
Establish	The Executive Budget recommends adding this proviso to close the South Carolina Retirement System to new enrollees effective December 31, 2020 and directs all new enrollees to join the State Optional Retirement Plan.
109.12	Food Manufacturing Equipment
Delete	This proviso requires the exemption of sales and use taxes on clothing and equipment used in food preparation as defined by the North American Industry Classification system. The Executive Budget recommends the deletion of this proviso.
109.13	Collection of Business License Taxes
Amend	This proviso prohibits counties from using third parties to assess, collect, and process business license taxes for telecommunication providers and insurers. This amendment adds the Municipal Association of South Carolina to the list of entities prohibited from use by counties and removes language related to the creation and composition of a study committee.
109.14	Cigarette Stamps
Delete	This proviso provides an extension to taxpayers filing a report stating the number of unstamped packages of cigarettes. The Executive Budget recommends deleting this proviso as the extension data has passed.
109.15	Individual Income Tax
Establish	The Executive Budget recommends adding this proviso directing the Department of Revenue to reduce individual income tax rates by .2% each year for 5 years beginning in tax year 2020. The proviso includes a minimum threshold of 5% general fund growth annually before a reduction may be implemented.
109.16	Workforce and Senior Affordable Housing Act
Establish	The Executive Budget recommends adding this proviso to provide a state tax credit for qualified housing projects placed into service after January 1, 2021.
110.1	Ethics Commission Website Changes
Delete	This proviso requires the Ethics Commission to obtain approval of the General Assembly prior to making changes to the agency's Reporting System. The Executive Budget recommends deleting this proviso.
110.3	Lobbyists and Lobbyist Principal Registration Fee
Establish	The Executive Budget recommends adding a new proviso to authorize the Ethics Commission to increase the lobbyist and lobbyist principal registration fee from \$100 to \$200.
112.1	Excess Debt Service
Amend	This proviso provides guidance to the State Treasurer's Office on the use of excess debt service funds. This amendment deletes references to one-time nonrecurring appropriations made from excess debt service funds in the prior fiscal year.

113.2	Quarterly Distributions
Amend (Technical)	This proviso provides guidance on the quarterly distribution of funds to local governments. This amendment updates the fiscal year reference.
113.5	Local Government Fund
Delete	This proviso suspends provisions of the Code of Laws that pertained to the Local Government Fund. The Executive Budget recommends deleting this proviso as changes to the Local Government Fund have been codified in permanent law.
113.7	Political Subdivision Flexibility
Delete	This proviso allows political subdivisions to reduce support of state-mandated programs by percentage reductions to the Local Government Fund. The Executive Budget recommends deleting this proviso as changes to the Local Government Fund have been codified in permanent law.
117.2	Appropriations from Funds
Amend (Technical)	This proviso states that funds appropriated in the Act are for the current fiscal year. This amendment updates the fiscal year reference.
117.3	Fiscal Year Definitions
Amend (Technical)	This proviso defines "current fiscal year." This amendment updates the fiscal year reference.
117.53	Employee Bonuses
Amend	This proviso authorizes state agencies and institutions to expend state, federal, and other sources of revenue to provide employee lump sum bonuses, not to exceed three thousand dollars per year, based on objective guidelines established by the Department of Administration. This amendment removes the prohibition of bonuses for employees earning more than \$100,000 annually, as requested by the Department.
117.69	Printed Report Requirements
Amend (Technical)	This proviso provides reporting guidance to higher education institutions. This amendment updates the fiscal year reference.
117.106	Charleston & Dorchester County Sound Barriers
Delete	This proviso allows Charleston and Dorchester Counties to construct sound barriers with the Department of Transportation's easements along Interstate 26. The Executive Budget recommends deleting this proviso.
117.109	Employee Compensation
Amend	This proviso provides guidance on the distribution of funds appropriated for Employee Pay Increases. The Executive Budget recommends amending this proviso to direct agency heads to develop a compensation plan, with the assistance of the Department of Administration, to provide an average 2% pay increase for state employees.

117.117	Retail Facilities Revitalization Act Repeal Suspension
Amend (Technical)	This proviso suspends the repeal of Chapter 34 of Title 6 of the 1976 Code related to property and income tax credits for rehabilitation expenses incurred during renovation of former retail or service facilities. This amendment updates the fiscal year reference.
117.119	BabyNet
Amend (Technical)	This proviso requires the Executive Budget Office to conduct an inventory of all BabyNet-related spending, which shall be submitted to the Governor, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee. This amendment updates the fiscal year reference.
117.120	South Carolina Telemedicine Network
Amend	This proviso requires the development of a telemedicine network that complies with federal regulations and requires the Department of Health and Human Services to report compliance to House Ways and Means and Senate Finance Committees. This amendment deletes the reporting requirement.
117.121	Distribution Facility
Delete	This proviso classifies the State Ports Authority as a distribution facility for the purpose of sales tax exemptions associated with the purchase of equipment and construction materials. The Executive Budget recommends deleting this proviso as this classification has been codified by Act 37 of 2019.
117.124	SCRS & PORS Trust Fund
Amend	This proviso directs the use of funds appropriated to the Public Employee Benefit Authority for credit given to participating employers of the South Carolina Retirement System and Police Officers Retirement System. This amendment updates the fiscal year reference.
117.129	Statewide Administrative Services
Amend (Technical)	This proviso authorizes the Department of Administration to provide consolidated administrative services to state agencies. This amendment updates the fiscal year reference.
117.131	State Flag Study Committee
Delete	This proviso establishes the South Carolina State Flag Study Committee to propose an official, uniform design for the state flag. The Executive Budget recommends deleting this proviso as the committee's work will be completed in this fiscal year.
117.137	Georgetown County Boat Ramps
Delete	This proviso directs the Department of Transportation to transfer the remaining balance from Proviso 118.17(B)(43)(f) in Act 101 of 2013 to the Department of Natural Resources to be credited in the Georgetown County Water Recreation Fund. The Executive Budget recommends deleting this proviso as the transfer and credit have been completed.

117.138	CDBG-DR Flexibility
Delete	This proviso directs the Department of Commerce to transfer the remaining funds appropriated for Non-CDBG Disaster Recovery to the Department of Administration. The Executive Budget recommends deleting this proviso as the transfer has been completed.
117.140	Higher Education Tuition Mitigation
Amend	This proviso establishes the Part IA appropriation increases by institution of higher education intended for tuition mitigation, requires the institutions to certify to CHE that they have not raised tuition or mandatory fees, and requires that any institution not certifying compliance must remit their General Fund increase. This amendment conforms the proviso the new Part IA increases and removes the language allowing institutions to increase tuition and fees to pay for employer contribution pension increases.
117.142	Voting System Funds Transfer
Delete	This proviso directs the State Election Commission to transfer funds previously appropriated for the purchase or refurbishment of voting machines to the Department of Administration to purchase a new statewide voting system. The Executive Budget recommends deleting this proviso as the transfer has been completed.
117.146	Intrastate Motor Carrier Fee Collections
Amend (Technical)	This proviso requires the Department of Motor Vehicles to consult with the Department of Revenue and other key entities regarding the collection of road use fees. This amendment updates the fiscal year reference.
117.149	Early Childhood Education Study Committee
Delete	This proviso establishes the Early Childhood Education Study Committee to study the creation of a cabinet-level agency that would organize all early childhood services. The Executive Budget recommends deleting this proviso as the committee's findings have been completed.
117.150	Educational Fee Waivers for In-State Students
Establish	The Executive Budget recommends adding this new proviso allowing institutions of higher education to offer up to an additional four percent of student's fee waivers, limited exclusively to in-state undergraduate students with family incomes under two hundred percent of federal poverty guidelines.
117.151	Chief Resilience Officer
Establish	The Executive Budget recommends adding this proviso establishing the state Chief Resilience Officer and Office of Resilience to coordinate strategic resilience planning to maximize federal assistance on critical policy and projects.
118.1	Year End Cutoff
Amend (Technical)	This proviso sets the year end cutoff dates for processing payments. This amendment updates the fiscal year reference.

118.9	Tax Relief Reserve Fund
Amend (Technical)	This proviso establishes the Tax Relief Reserve Fund to provide tax relief to businesses and individuals. This amendment updates this fiscal year reference.
118.11	Tobacco Settlement
Amend	This proviso directs the use of payments from the Tobacco Master Settlement Agreement. This amendment removes the authorization granted to the Attorney General to expend funds on information technology and infrastructure upgrades during FY 2019-20.
118.14	Taxpayer Rebate
Amend	This proviso provides each taxpayer a \$50 rebate for tax year 2018. The Executive Budget recommends amending this proviso to provide a pro-rata taxpayer rebate to each individual income tax return for tax year 2019.
118.15	Nonrecurring Revenue
Delete	This proviso appropriates nonrecurring revenue sources for FY 2019-20. The Executive Budget recommends deleting this proviso as funds have been appropriated.
118.16	Farm Aid
Delete	This proviso establishes the South Carolina Farm Aid Fund to provide grants to persons that experienced a loss due to Hurricanes Michael and Florence. The Executive Budget recommends deleting this proviso as federal funds were provided for this purpose.
118.17	Nonrecurring Revenue
Amend	The Executive Budget recommends adding this proviso to appropriate nonrecurring revenue source for FY 2020-21.

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Summary Control Document

Updated 01/09/20	SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill				Govern	Governor's Executive Budget	Budget		
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State	9		Federal	Other	Total
	attempt to maintain a historical record in summary Jorm reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total
Line		Beginning Base				State Funds	Funds	Funds	Funds
1	ESTIMATED REVENUES								
2 2	General Fund Revenue (BEA Forecast 11/08/19)		10,229,087,000			10,229,087,000			10,229,087,000
4 3	Less. Idaisier to lax Relief i rust Fund, Res Prop Lax (Lapped at F7 01-02 Level) Plus: Prior Year Tax Relief Trust Fund Brought Forward		(629,405,130)			(629,405,130)			(629,405,136
2	General Fund Revenue (Net of Tax Relief Transfer)		9,599,681,864			9,599,681,864			9,599,681,864
9									
7	Net General Fund Revenue Available for Appropriation		9,599,681,864			9,599,681,864			9,599,681,864
∞ σ	l ess: FV 2020-21 Appropriation Base		(8, 737, 012, 312)			(8.737.012.312)			(8,737,012,312)
10	מפסים ובייסים וחלים ולייסים מפסים ובייסים		(-			
11	"New" Recurring Revenue		862,669,552			862,669,552			862,669,552
12	PALLIANISPRAFRING AND ADMINISPRAFRING.								
13	ENHANCEMENTS AND ADJOSTMENTS: 1% Income Tay Requirtion (Year 1 of 5 - 2% ner year)		(160 668 000)			(160 668 000)			(160 668 000)
15	Military Retirement Income Tax Reduction		(9,181,615)			(9,181,615)			(9,181,61
16	Police Officers, Peace Officers, and Firefighters Retirement Income Tax Exemption		(9,351,000)			(9,351,000)			(9,351,000)
17	C. Libraria P. L. Louissen, M. C. Libraria		110000001			(430 300 541)			147 000 0001
19	Subtotal, Ennancements and Adjustments		(1/9,200,615)			(1/9,200,615)			(179,200,615)
20	Subtotal, Part I Revenues		683,468,937			683,468,937			683,468,937
21									
22	NONRECURRING REVENUES				100	100 100			200 100
24	FY 2018-19 Contingency Reserve Fund			349.951.083	162,485,305	349.951.083			349.951.083
25	Projected FY 2019-20 General Fund Surplus			499,535,000		499,535,000			499,535,000
26	Less: General Reserve Contribution [§ 11-11-310] (FY 2020-21 Balance = \$440,237,611)			(34,024,350)					
	Culthotal Noncentraling Baseming		1	915 461 733	162 485 305	927 047 038			977 947 038
29	Control in the contro			000000000000000000000000000000000000000	200,000	000,000,000			2001
30	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS								
	FY 2020-21 Base						8,809,788,162	11,922,865,871	20,732,654,033
32	FY 2020-21 Adjustment EV 2020-31 Adjustment						467,422,992	341,412,011	808,835,003
34	FY 2020-21 FOREIGN REVENUE INCREASE (See ETA SECTION) FY 2020-21 Lottery Revenue (See Lottery Section)							100,283,200	100,263,200
35									
36	Subtotal, Federal & Other Funds Revenue						9,277,211,154	12,364,563,082	21,641,774,236
37	TOTAL "NEW" FINDS		683 468 937	815,461,733	162 485 305	1 661 415 975	467 422 992	441,697,211	2 570 536 178
39			100(00)(000	20. (20. (22.)	200(201(201	0.000	100(11111111111111111111111111111111111		11(0)(0)(0)
40	TOTAL ALLOCATIONS								
41	Recurring Allocations		683,468,937			683,468,937	9,277,211,154	12,364,563,082	31,051,813,657
42	Nonrecurring Allocations Charle Total Decommended Allocations		100 004 000	815,461,733	162,485,305	977,947,038	474 474 474	43 264 563 003	977,947,038
t 44 44	GRAND TOTAL RECOMMENDED ALLOCATIONS	0,737,012,312	003,400,937	015,401,/35	102,463,303	1,001,415,975	9,217,113,1134	12,304,303,002	32,023,700,033
45	RESIDUAL BALANCE								
46	RESIDUAL—Recurring Appropriations								
47	RESIDUAL—EIA								
49	RESIDUAL—Nonrecurring Appropriations							1	,
20									
51	GRAND TOTAL RESIDUAL NOT ALLOCATED				•				•
52 FY 200	EY 2020-2021 APPROPRIATION ACT RECAP								
	PARTIA		9,420,481,249			9,420,481,249	9,277,211,154	12,364,563,082	31,062,255,485
55	NON-RECURRING PROVISOS								
56	TOTAL FY 2020-21 APPROPRIATION ACT		9,420,481,249	815 461 733		9,420,481,249	9,277,211,154	12,364,563,082	31,062,255,485
_	FT 2013"-20 JUNIFUS	•	_	2017,101,010	-	013,401,733			010,101,10

	+	FY 2020-21 Appropriation Bill									
	+	The Summary Control Document is the SC Department of Administration - Executive Budget Office's		-	State	00.000		Federal	Other	Total	
		attempt to maintain a instorical record in summary form reflecting the Governor's budget recommendations it is not intended to be construed as a binding, legal document.	FY 2020-21	Part 1A	ng Bu	Capital Reserve	Total	Codoral	C.	Total	
Line			Agency Beginning Base	veculing runus	FLOVISO		State Funds	Funds	Funds	Funds	Line
69		GRAND TOTAL				10	10,398,428,287	9,277,211,154	12,364,563,082	32,040,202,523	59
61											61
63		FY 2020-21 APPROPRIATION BASE	8,737,012,312								63
	TEWIDE.	STATEWIDE ALLOCATIONS									64
65 Agy#	/# Sec#										65
67 F300	00 106	Employee Benefits									67
H	\vdash			33,000,000			33,000,000			33,000,000	89
70	+	2020 Health Insurance Increase Retirement Contribution Increase - 1% General Funded State Employees		38,742,000 32,411,836			38,742,000 32,411,836			38,742,000 32,411,836	69
71		CIDACON INCORPRED IN THE CONTROL OF		700 014			7.00			700 014 404	71
73		SUBTOTAL EMPLOYEE BENEFITS		104,153,836			104,153,836 104,153,836			104,153,836	73
	\vdash	0 - 14-1 0	100				100 100 000			100 100	74
76	101	Capital Reserve Fund (2% of FY2018-19 Revenue = \$176,095,044)	102,485,305	13,609,739			13,609,739			13,609,739	76
77		CIDEOTALINICERAENTALADIIICENAENTE		055 003 61			002 003 61			002 003 01	77
79		SUBTOTAL INVARIMENTAL ADDOS INVENTS SUBTOTAL CAPITAL RESERVE FUND		176,095,044	'		176,095,044			176,095,044	79
	\vdash	4									8
81 V040	40 112	Debt Service Debt Service	191,630,298	(120 239 577)			191,630,298			191,630,298	81
83		ספטן ספו וויכן וויס		(110,602,021)			(110,000,001)			(110,000,001)	83
84	-	SUBTOTAL INCREMENTAL ADJUSTMENTS		(120,239,577)			(120,239,577)			(120,239,577)	84
98	+	SUBLICIAL DEGLI SERVICE		71,390,721			7,7390,721			7,390,721	98
87 R440	40 109	Dep			000 000 030		000 000 010			000 000 030	87
68		i akpayer nebate			000,000,062		230,000,000			230,000,000	8
90		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF REVENUE TAXPAYER REBATE			250,000,000		250,000,000			250,000,000	90
	+										92
93 X220 94	20 113	Aid to Subdivisions - State Treasurer	20,616,033				20,616,033			20,616,033	98
Н	Н										95
96 X220 97	20 113	Local Government Fund - State Treasurer Aid to Subdivisions Formula	233,740,696	11,687,035			233,740,696			233,740,696	96
66		SUBTOTAL INCREMENTAL ADJUSTMENTS		11,687,035			11,687,035			11,687,035	66
100		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		266,043,764			266,043,764			266,043,764	100
102 X440	40 114	Aid to Subdivisions - Dept. of Revenue	20,421,270				20,421,270			20,421,270	102
103	+	Homestead Exemption Fund [BEA 11/8/19]		(20,421,270)			(20,421,270)			(20,421,270)	
105		SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,421,270)	,		(20,421,270)			(20,421,270)	10
106		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		,		_					106
107 108 X500	00 115	Tax Relief Trust Fund - Dept. of Revenue							614,053,000	614,053,000	107
109											106
110		Tax Relief Trust Fund [BEA 11/8/19]							15,352,136	15,352,136	111
112	$\ $								15,352,136	15,352,136	113
113	+	SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE	000 000 000		350 000 000		- 000 000		629,405,136	629,405,136	113
115	+	SUBLICIALSIALEWIDE	028,893,002	(11,210,237)	250,000,000		879,370,400		023,405,130	1,497,088,501	115
	VCY ALLO	AGENCY ALLOCATIONS									116
	, # Sec	# AGENCIES									11

Mathematical Colored	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary Jorn reflecting the Governor's Budget recommendat it is not intended to be construed as a binding, legal document.
Part 1.4 Nonvecuring Captail Federal Office Foods Food	itended to be construed as a binding, legal document.
Columbia Provisio Funds Frederial Other Industry Provisio Pand State funds Frederial Other Industry Panda Prederial Other Industry Panda P	
120,000 12,000	
213,400,000 213,400,000	State Department of Education (See Also Lottery Section)
2,526,571 3,156,571 2,166,571 <t< td=""><td>State Fullus Augustrierius. Teacher Salary Increase - \$3,000 per teacher</td></t<>	State Fullus Augustrierius. Teacher Salary Increase - \$3,000 per teacher
6,228,868 45,228,488 45,228,488 15,40,000 15,000,000 15,000,000 12,400,000 2,40,000 23,400,000 15,000,000 15,000,000 2,40,000 24,43,000 12,400,000 12,400,000 2,40,000 24,24,48 12,44,48 12,40,000 2,50 12,200 12,200 12,200 40,750 12,200 12,200 12,200 1,50 12,200 12,200 12,200 1,50 12,200 12,200 12,200 1,50 1,50 1,500 12,200 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50	BSC Inflation Factor (Maintain \$2,489 BSC)
1,000,000 1,00	Our Weight - Students with Multiple Disabilities
15,000,000 23,400,000 23,400,000 24,200 24,200 24,00,000 24,2	Relocation Assistance
100,000 247,	Bus Lease Crhool Decourse Officers
147,200 247,300 247,300 247,300 247,300 247,408 229,344 229,	SC Virtual School Program (VirtualSC)
1,000,000 1,00	Additional FTEs - Office of School Facilities
66 ASB CA2934 CA2934 CA2934 66 ASB 66 ASB 66 ASB 66 ASB 60 750 60 750 60 750 60 750 156 ASB 166 ASB 166 ASB 166 ASB 156 ASB 2 200 000 2 33,180 166 ASB 166 ASB 156 ASB 3 2 02 000 2 200 000 2 200 000 2 200 000 166 ASB 156 ASB 3 2 02 000 3 200 000 3 200 000 3 200 000 3 200 000 3 200 000 150 ASB 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000 1,000 000	Outcome and Accountability Data System
47,880 40,500 40,500 41,880 42,880 4	Other Operating Expense Increase
166,250 166,	Production Manager II Position (Sovernor Section 10) Arts and numanities) Building and Grounds Specialist II Position (Governor's School for Arts and Humanities)
1,000,000 1,00	Teacher Salary In-Schedule STEP Increase (Governor's School for Arts and Humanities)
1,000,000 2,00	Music and Visual Art Instructors (Governor's School for Science and Math)
1,000,000 2,000,000 4,000,000 4,000,000 4,000,000 4,000,000 4,000,000 4,000,000 4,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 1,00	Student Success Coordinators for the Virtual Program (Governor's School for Science and Math)
32,022,000 32,02	Reforation Assistance Instructional Materials
100,000 100,	Bus Purchase
1,000,000	First Steps - Outcome and Accountability Data System
3,688,813,467	School for Arts and Humanities - Deferred Maintenance
334,419,353 3,668,813,467 3,668,813,467 3,000,000 100,000 3,000,000 100,157,800 100,785,200 100,000 100,000 100,000 100,000 100,000	ol for Science and Math - Deferred Maintenance
334.419.353 76.817,000 - 411,236.353 100,000,000 500 500,000 100,785,200 100,0	
334419.353 76,817,000 - 411,236,353 100,000,000 100,785,200 100,000 10	Federal Funds Adjustments: Federal Budget Authority Increase Due to Increased Federal Grant Awards
334,419,353 76,817,000 - 411,236,333 100,000,000 109,157,800 520,384,153 34,419,353 76,817,000 - 31,745,630,467 979,200,886 1,012,040,709 5,736,872,062 100,785,200 476,800,00	
334419,353 76,817,000 - 411,236,353 100,000,000 109,157,800 520,394,153 1,688,813,467 979,200,886 1,012,040,709 5,736,872,062 100,785,200 100,785,200 100,785,200 100,785,200 100,000	Governor's School for Arts and Humanities - Increase Other Operating Expense
334419,353 76,817,000 411,236,353 100,000,000 109,157,800 620,394,153 3,688,813,467 3,745,630,467 979,200,886 1,012,040,709 5,736,872,062 4,688,813,467 6,817,000 476,800,000 476,800,000 476,800,000 4,688,813,467 6,736,830,467 8,736,830,467 8,736,872,062 8,736,872,062 4,688,813,467 7,736,830,467 8,736,872,062 8,736,872,062 8,736,872,062 4,758,813,467 8,736,872,062 8,736,872,062 8,736,872,062 8,736,872,062 4,758,813,472 8,736,872,062 8,736,872,062 8,736,872,062 8,733,742 4,758,813,472 8,733,742 8,733,742 8,733,873,82 8,733,873,82 4,758,813,610 8,732,762 8,733,803,82 8,733,803,82 8,733,803,82 8,758,750 8,733,762 8,733,803,82 8,733,803,82 8,733,803,82 8,759,750 8,750,700 8,750,700 8,750,700 8,750,700 8,759,750 8,750,700 8,750,700 8,750,700 8,750,700 8,	Funds from Volkswagen Environmental Mitigation Trust to Purchase School Buses
33,419,353 76,817,000 411,236,353 100,000,000 109,157,800 620,394,153 3,688,813,467 476,800,000 476,800,000 476,800,000 476,800,000	EIA Expenditures Adjustment (Details in EIA Section)
3,688,813,47 3,745,630,467 979,200,886 1,012,040,709 5,736,872,062	SLIBTOTAL INCREMENTAL ADJUSTMENTS
	SUBTOTAL STATE DEPARTMENT OF EDUCATION
	Lottery Expenditure Account (See Lottery Section for Appropriations)
1,783,242 1,78	California sandi il de l'estate sando isi
1,793,242	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LOTTERY EXPENDITURE ACCOUNT
	O consider Committee
	Education Oversignt Committee State Funds Adjustments:
	מס זואן מס מוו מווימין
	Other Funds Adjustments:
1,793,242 1,79	TINDOPARTITO A DISTANTATION
100,000 300,000 100,000 100,000 100,000 200,000 300,000 300,000 300,000	SUBTOTAL INCXEMENTAL ADDS INTENTS SUBTOTAL EDUCATION OVERSIGHT COMMITTEE
100,000 200,	
300,000 300,000 100,000 300,000 300,000 300,000 200,000 200,000 200,000	Wil Lou Gray Opportunity School
300,000 300,000 200,000 200,000 200,000	State Funds Adjustments: Tireared Bryfaceinnal Councelor Sunappiegr
200,000 200,000	Licerised in Ordination Supervisor Classroom Security Improvement
	Security Camera and Keyless Entry
	Produced Provide Andrews

	Updated	Updated 01/09/20	SUMMARY CONTROL DOCUMENT FY 2021-21 Appropriation Bill				Gover	Governor's Executive Budget	Budget			
The control of the												
1 10 10 10 10 10 10 10			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Stat	2		Federal	Other	Total	
Control of Control o			userings to maintain a instance record in summer joint electing the Governor's bauges recommendations. It is not intended to be construed as a binding, legal document.	10 000 VI	4		Capital					
Second Control of Co				FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Keserve Fund	Total	Federal	Other	Total	
100	Line			Beginning Base				State Funds	Funds	Funds	Funds	Line
100 100	179		Other Funds Adjustments:									179
	180		SUBTOTAL INCREMENTAL ADJUSTMENTS		100.000	200.000		000'009			000.009	180
(1) C. S. CARROLLE CONTRICT 13,000.00 13,000.	182		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,712,764			7,212,764	240,000	985,321	8,438,085	182
Executed Accordance Proceedings Processing Proces	183		School for the Deaf & Blind	15.516.449				15.516,449	1.739.000	11.770.455	29.025.904	183
The contact of the	185	Н	State Funds Adjustments:									185
The control of the	186		Agency Operating		2,500,000			2,500,000			2,500,000	186
The control of the	188		Federal Funds Adjustments:									188
1.5 1.0	189											189
1 1 1 1 1 1 1 1 1 1	191		Other Funds Adjustments:									191
1.000 1.00	192											192
119 Statistical Authority School For Fig. 8 kinD 1,770 65 1,770 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,770 65 1,720 00 1,720 00 1,720 00 1,720 00 1,720 65 1,720 00	193		SUBTOTALINCREMENTALADJUSTMENTS		2.500.000		,	2.500.000			2.500.000	193
1, 10 10 10 10 10 10 10	195		SUBTOTAL SCHOOL FOR DEAF & BLIND		18,016,449			18,016,449	1,739,000	11,770,455	31,525,904	195
1	196								6			196
1.2 Fore-Elsouble-produces 1.2 Fore-Elsou	198	7 0717	John de la Howe School State Funds Adiustments:	4,982,201				4,982,201	353,777	/84,047	6,119,475	198
Figure 1 Figure 1 Figure 2 Figure 2	199		L. S. Brice School Renovation			5,827,112						199
SUBTORY ADDITIONAL INCREDIGNEY AND ADDITIONAL STATES AND ADDITIONAL INCREDIGNEY ADDITIONAL STATES AND ADDITI	200		Fodowal Fringle Adirekwanter									200
SMITOTAL INCREMENTAL ADDISTINGTON: Control Adjustments: Contro	202		rederal runds Adjustments:									202
Direct Funds Adjustments; Commission Teacher External Commission Teacher Extended Support Su	203											203
SECURATION CONTINUED HOTOLY LANGE MATERIAN CONTINUED HANDLE MATERIAN DEFINISHED HANDLE MATERIAN CONTINUED HANDLE MATERIAN CONT	204		Other Funds Adjustments:									204
SIRTINAL HINTERFINAL ADJUSTMENTS S.RZY12 S.RZYZY2 S.RZYZY2 S.RZYZY2 S.RZYZY2 S.RZYZY2 S.RZYZYZY2 S.RZYZYZY2 S.RZYZYZY2 S.RZYZYZY2 S.RZYZYZYZZYZZYZZYZZYZZYZZYZZYZZYZZZZZZZZ	206											206
Figure 1 Figure 2 Figure 2	207		SUBTOTAL INCREMENTAL ADJUSTMENTS		,	5,827,112						207
HEQD 8 Educational Television Commission 1,738,759 200,000 18,718,000 20,656,303 PREAD International Television Commission 1,738,758 200,000 18,718,000 23,728,433 276,650 276,	208		SUBTOTALJOHN DE LA HOWE SCHOOL		4,982,201			4,982,201	353,227	784,047	6,119,475	208
Exercise the confidence of the control formation Network (SCEN) STATE formation Action and interesting the control formation Network (SCEN) STATE formation formation Network (SCEN)	209		Educational Television Commission	1,738,759				1,738,759	200,000	18,715,000	20,653,759	209
South Carolina Regulation Principle No. 1	211		State Funds Adjustments:									211
Total transfer protection of the feet of Aguintents Total transfer protection of the feet of Aguintent protection of	212		Rural Broadband Initiative		574,813			574,813			574,813	212
Excitation of Authority to See and Characteristics Excitation of	213		South Larolina Emergency Information Network (St.EiN) Transfer from ElA to General Fund		5,726,409			5,726,409			5,726,409	213
Commission on Higher Education (Also see Lottery Section) (Also sectio	215											215
Traces Acquired Channel Reasignment	216		Federal Funds Adjustments:									216
FCR Required Channel Resispment 10,000,000 10,000,000 10,000,000 1,000	218		Other Funds Adjustments:									218
Thirdsace Authoritation Request	219		FCC Required Channel Reassignment							10,000,000	10,000,000	219
SUBTOTAL INCREMENTAL ADJUSTNENTS SUBTOTAL INCREMENTAL ADJUSTNENTS SUBTOTAL INCREMENTAL ADJUSTNENTS SUBTOTAL INCREMENTAL ADJUSTNENTS Horse Subtotal State Funds Adjustnents State Fu	220		Increased Authorization Request ETV Infrastructure							5,500,000	5,500,000	220
SUBTOTAL INCREMENTAL ADDIUSTMENTS 6,506,222 6,506,222 6,506,222 6,506,222 6,506,222 6,506,222 0,5500,000 16,506,222 15,500,000 4,215,000 25,500,000 16,506,222 25,500,000 4,215,000 25,500,000 4,215,000 25,500,000 4,215,000 25,500,000 4,215,000 25,500,000 4,215,000 25,500,000 4,215,000 25,500,000 <	222		בו בו המרחים								000000	222
Subtorior Subt	223		SUBTOTAL INCREMENTAL ADJUSTMENTS		6,506,222	1		6,506,222		25,500,000	16,506,222	223
HO30 11 Commission on Higher Education (Also see Lottery Section) 35,515,339 4,729,832 5,469,188 45,714,359 A Sizate Funds Adjustments: State Funds Adjustments: 40,357 A0,357 A0,357 A0,357 A Secret Head Salary Alignment Professor of the Year 15,000 15,000 1,500,000 1,500,000 A State Wide Electronic Library - PASCAL A0,357 A0,357 A0,357 A0,357 A0,357 A State Wide Electronic Library - PASCAL A0,357 A0,357 A0,350 A0,350 A0,350 A State Wide Electronic Library - PASCAL A1,500,000 A1,500,000 A1,500,000 A1,500,000 A0,357	224	\parallel	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,244,981			8,244,981	200,000	44,215,000	52,659,981	224
State Funds Adjustments:	225	+	Commission on Higher Education (Also see Lottery Section)	35 515 339				35 515 339	4 779 837	5 469 188	45 714 359	225
Agency Head Salay Alignment 40,357 40,357 40,357 40,357 40,357 40,357 40,357 40,357 40,350 40,00 40,00,000 </td <td>227</td> <td>-</td> <td>State Funds Adjustments:</td> <td>000,010,00</td> <td></td> <td></td> <td></td> <td>555,015,05</td> <td>4,7 23,032</td> <td>0,405,100</td> <td>40,44,704</td> <td>227</td>	227	-	State Funds Adjustments:	000,010,00				555,015,05	4,7 23,032	0,405,100	40,44,704	227
Professor of the Year Professor of the Year 15,000 10,000 1	228		Agency Head Salary Alignment		40,357			40,357			40,357	228
Statewide Electronic Library - PASCAL 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,000,000	229		Professor of the Year		15,000			15,000			15,000	229
Federal Funds Adjustments:	230		Statewide Electronic Library - PASCAL		1,500,000			1,500,000			1,500,000	230
Other Funds Adjustments: Authority to Spend Other Funds 1,000,000 1,000,000 1,000,000	232		Federal Funds Adjustments:									232
Other Funds Adjustments: Authority to Spend Other Funds 1,000,000 1,000,000	233											233
Authority to Spend Other Funds 1,000,000 1,000,000	235		Other Funds Adjustments:									235
	236		Authority to Spend Other Funds							1,000,000	1,000,000	236

Updated	Updated 01/09/20	SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill				Gover	Governor's Executive Budget	Sudget			
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		The Summary Control Document is the SC Department of Administration - Executive Budget Office's attenued to maintain a historical second in summary form reflaction the Governor's Budget recommendations.			State	FV 2019-20		Federal	Other	Total	
						Capital					
			FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring	Reserve	Total	Federal	Other	Total	
Line			Beginning Base	0			State Funds	Funds	Funds	Funds	Line
237		Manual teaching to the control of th									237
238		SUBTOTAL INCREMENTAL ADJUSTMENTS STREAM COMMISSION ON HIGHER FDITCATION		1,555,357	,		1,555,357	4 729 832	1,000,000	2,555,357	238
240		מסנות שברכת ווויחודים ביו וויחודים ביו הסכים וויחודים ביו הסכים וויחודים ביו הסכים וויחודים ביו הסכים וויחודים		00000				4,123,032	001,001,0	`	240
241	Н060 12	er Educ	27,903,097				27,903,097		6,050,000	33,953,097	241
242		State Funds Adjustments:									242
243		Tuition Grants		1,128,792			1,128,792			1,128,792	243
244	+	Student Information System Annual Fees Darsonal Service Increase		270,000			270,000			270,000	244
246		Student Information System Purchase		COT'6	200,000		200,000			200,000	246
247											247
248		Federal Funds Adjustments:									248
249											249
251		Other Funds Adjustments:									251
252		Other Funds Authority Increase (Interest Earnings)							200,000	200,000	252
253											253
254		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,407,957	200,000		1,607,957		200,000	1,807,957	254
255		SUBICIAL ICITION GRANTS		29,311,054			29,511,054		6,250,000	35,761,054	255
257		HIGHER EDUCATION INSTITUTIONS									257
258	H090 13	Citadel	12,500,686				12,500,686	33,936,275	108,120,000	154,556,961	258
259		State Funds Adjustments:									259
260		5% Tuition Mitigation Funding Maintenance and Caraca of Chats Owned Accept		625,034		2617 450	625,034			625,034	260
262	<u> </u>	אומווירבומוורכ מות כמוב כן סימוב כאוובת שסברס				2,017,130	201,110,2			2,011,130	262
263		Federal Funds Adjustments:									263
264		Authorization Increase						916,279		916,279	264
265		Other Funds Adjustments:									265
267		Authorization Increase							2,919,240	2,919,240	267
268											268
269		CIIDTOTALINIODEMENTALADIIICTMENTC		100 300		027 770	.00	050	0,000	100 000	269
271		SUBTOTAL CITADEL		13.125,720		2,011,430	15.743.178	34.852.554		161.634.972	271
272											272
273	H120 14	Clemson	95,282,172				95,282,172	127,655,954	945,642,629	1,168,580,755	273
274		State Funds Adjustments:		001 100			001 425 4			001 125 1	274
276		5% Tutton Mittgation Funding Clamson University Health Innovation . Extension Drogramming		1 300 000			1 300 000			1 300 000	275
277		Clemson University Center for Advanced Manufacturing		3,000,000			3,000,000			3,000,000	277
278		Maintenance and Care of State-Owned Assets				15,956,246	15,956,246			15,956,246	278
279		Foderal Finds Adjust mante									279
281		Authorization Increase						6 930 585		6 930 585	280
282		אַנווסונּמוּנסון ווויובמאַבּ						coc'occ'o		coc,occ,o	282
283		Other Funds Adjustments:									283
284		Authorization Increase							58,317,670	58,317,670	284
282		STINDENTAL INCOMMENTAL INCOMMENTS		0.064 1000		15 056 346	35 000 36	303 000 3	023 215 03	00 360 610	282
287		SUBTOTAL INVARIANTAL AUGUST INTENTS SUBTOTAL CLEMSON		104,346,281	,	13,330,240	120,302,527	134,586,539	960,	1,258,849,365	287
288											288
289	H150 15	University of Charleston	30,814,507				30,814,507	19,500,000	223,062,766	273,377,273	289
290		State Funds Adjustments:		707 047 4			7000			707 087 4	290
292		3% Tutton Mitigation fulfullig Maintenance and Care of State-Owned Assets		1,340,723		7.136.986	7.136.986			7.136.986	292
293											293
294		Federal Funds Adjustments:									294
295											295

1		FY 2020-21 Appropriation Bill								
		The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total
		attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2020-21	Part 1A	Nonrecurring	FY 2019-20 Capital Reserve	1 1 1		100	P
Line			Agency Beginning Base	Recurring Funds	Proviso	Fund	lotal State Funds	Funds	Other	l otal Funds
296 297	+	Other Funds Adjustments:								
298										
300		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL UNIVERSITY OF CHARLESTON		1,540,725		7,136,986	8,677,711	19 500 000	223 062 766	8,677,711
							20,426,610	000,000,00	253,005,700	202,004,004
303 H170	70 16	Coastal Carolina	16,482,897				16,482,897	21,000,000	211,457,613	248,940,510
305		Sw. Tuition Mitigation Funding		824,145			824,145			824,145
306		Maintenance and Care of State-Owned Assets		000	000 000 F	2,699,867	5,699,867			5,699,867
308		WAIEKSdaton		769,655	000,000,7		/ 60'8cc' /			/60,655,/
309		Federal Funds Adjustments:								
311										
312		Other Funds Adjustments:								
314										
315		Can't as a saudi i di a i i an i an a saudi i di a i an a saudi i di a i an a saudi i di a saudi								
316		SUBTOTAL INCKEMENTAL ADJUSTIMENTS SUBTOTAL COASTAL CAROLINA		1,383,842	7,000,000	5,699,867	14,083,709	21,000,000	211,457,613	14,083,709
118										
319 H180	80 17	Francis Marion	18,521,662				18,521,662	12,988,495	52,668,968	84,179,125
320 321		State Funds Aquistments: 5% Tuition Mitigation Funding		926,083			926,083			926,083
322		Maintenance and Care of State-Owned Assets				3,963,701	3,963,701			3,963,701
323	+	Federal Funds Adiust ments:								
325										
326		Obbov Eunde Adii etmanate:								
128	-	OTHER FULLS AUJUSTILIENTS.								
329										
330		SIBTOTALINCBEMENTAL ADJUSTMENTS		026 083		3 963 701	1880 784			NSC 088 N
332		SUBTOTAL FRANCIS MARION		19,447,745		TO / 'COC'C	23,411,446	12,988,495	52,668,968	89,068,909
-	_									
335 HZIU	10 18	Lander State Funds Adjustments:	5,980,033				5,980,053	7,240,741	67,338,224	84,559,018
336		5% Tuition Mitigation Funding		499,003			499,003			499,003
337		Maintenance and Care of State-Owned Assets				2,943,980	2,943,980			2,943,980
339		Federal Funds Adjustments:								
340										
342		Other Funds Adjustments:								
343		Authorization Increase							948,955	948,955
344										
346		SUBTOTAL INCREMENTAL ADJUSTMENTS		499,003		2,943,980	3,442,983		948,955	4,391,938
347		SUBTOTALLANDER		10,479,056			13,423,036	7,240,741	68,287,179	88,950,956
348 349 H240	40 19	SC State	16,110,132				16,110,132	54,501,255	51,756,047	122,367,434
350		State Funds Adjustments:								
351		5% Tuition Mitigation Funding Maintenance and Care of State-Owned Assets		805,507		2,786,531	2,786,531			2,786,531
353										
354	+	Federal Funds Adjustments:								

			SOUNTED								
The contract contract of contract contract of contract			FY 2020-21 Appropriation Bill	+							
Figure 1 a contact of the contact			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Stat	e e		Federal	Other	Total
The control of the			attempt to maintain a historical record in summary/orm reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.				FY 2019-20 Capital				
1 1 1 1 1 1 1 1 1 1				FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring	Reserve	Total	Federal	Other	Total
Column C	Line			Beginning Base	9			State Funds	Funds	Funds	Funds
STATE STAT	356		Other Funds Adjustments:								
10,000,000,000,000,000,000,000,000,000,	358										
100 100	360		SUBTOTAL INCREMENTAL ADJUSTMENTS		805,507		2,786,531	3,592,038			3,592,038
10.00 10.0	361		SUBTOTAL SC STATE		16,915,639		1	19,702,170	54,501,255	51,756,047	125,959,472
17.00 20	363		USC System								
1	364			155,969,788				155,969,788	178,603,631	930,529,343	1,265,102,762
1000 1000	365		State Funds Adjustments: 5% Tuition Miteation Eundine		7.798.489			7.798.489			7.798.489
Montaneous former form former forme	367		USC Palmetto College - Increase Bachelor's Degrees for South Carolinians and Active Duty Military		2,000,000			2,000,000			2,000,000
	368		Maintenance and Care of State-Owned Assets			000 000	21,332,761	21,332,761			21,332,761
Color Links Additional Color Links Addition	370		School of Medicine Relocation			15,000,000		15,000,000			15,000,000
STATE Control Additionable Control Addi	371		Federal Funds Adjustments:								
The control of the	373		Other Funds Adjustments:								
A	374										
1870 28 1870	375		CHAPTER INDICATE AND INTERPRETARION								
Auto- Auto	377		SUBTOTAL INCKENTENTAL ADJUSTIMENTS SUBTOTAL USC COLUMBIA		165.768.277	15,000,000	21,332,761	46,131,250	178.603.631	930.529.343	1.311.234.012
14 10 10 10 10 10 10 10	378										
State Stat	379	ш		10,554,060				10,554,060	10,500,000	41,457,362	62,511,422
Content content broad manual	380		State Funds Adjustments:		527 703			527 703			527 703
Maintenance and Care of State Owner Access Maintenance and Care Owner Access Maintenanc	382		John Latton Minigation Franching Cyber Education Program		500,002			500,000			500,000
The field in the Adjustments	383		Maintenance and Care of State-Owned Assets				3,333,904	3,333,904			3,333,904
1,000,000 Authorization increase 1,000,000 1,0	385		Federal Funds Adjustments:								
SUBTOTAL INCREMENTAL ADJUSTMENTS 1,500,000 1,500	386		Authorization Increase						1,000,000		1,000,000
Subtrivity Sub	387		Others Frieds Adl: commonter								
1872 SUBTOTAL INCREMENTAL ADJUSTMENT 1872 1000 000 14,457,362 1000 000 14,457,362 1000 000 14,457,362 1000 000 14,457,362 1000 000 14,457,362 1000 000 14,457,362 1000 000 14,457,362 1000 000 14,457,362 1000 000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 14,587,172 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 1000 1000 14,457,362 14,4	389		Outer runds Adjustments.								
SIBTOTAL INCREMENTAL ADJUSTMENTS 1,000,000 1,531	390										
H340 20C Upstete 15,583,026 16,450,838 68,376,142 100,410,006 1 State Limits Adjustments: 55 Auton Miligation Funding 779,151 6,126,776 6,126,776 6,126,776 6,126,776 15,777 1 State Limits Adjustments: 779,151 6,126,776 6,126,776 6,126,776 6,126,776 179,151 779,151 1 Cither Funds Adjustments: 779,151 779,151 6,126,776 6,1	391		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC AIKEN		,027,		3,333,904	4,361,607	1,000,000	41,457,362	5,361,607 67,873,029
H340 20C Liscasione 15,583,026 15,583,026 16,450,88 68,376,142 100,410,000 1 State Entroit Adjustments: 58, Unition Mitigation Funding 779,151	393										
Signature and Care of State-Owned Assets Signature Adjustments: S	394			15,583,026				15,583,026	16,450,838	68,376,142	100,410,006
Federal Funds Adjustments: Content About State Owned Assets Content And State Owned Assets Content Owned Asset	396		State ruitus Aujusiiieilis. 5% Tuition Mitigation Funding		779,151			779,151			779,151
Federal Funds Adjustments: Chiner Funds Adjustments:	397		Maintenance and Care of State-Owned Assets				6,126,776	6,126,776			6,126,776
Content Funds Adjustments: Content Funds	398		Federal Funds Adiust ments:								
Other Funds Adjustments: Other Funds Adjustments: Conter Funds Adjustments: Co	400										
OTDER TUNDS AGBISTMENTS: OTDER TUNDS AGBISTMENTS: OTDER TUNDS AGBISTMENTS: C 6,126,776 6,905,927 C 6,905,927 <td>401</td> <td></td> <td>And the state of t</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	401		And the state of t								
SUBTOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL USC UPSTATE SUBTOTAL USC U	402		Other Funds Adjustments:								
SUBITOTAL INCREMENTAL ADJUSTIMENTS SUBITOTAL INCREMENTAL ADJUSTIMENTS 6,126,776 6,126,776 6,126,776 6,05,927 6,05,927 6,05,927 6,05,927 6,05,927 107,315,933 6,905,927 107,315,933 6,905,927 107,315,933 6,905,927 107,315,933 107	404										
15,964,148 15,964,148 15,964,148 1,870,368 1	405		SUBTOTAL INCREMENTAL ADJUSTMENTS		779,151		6,126,776	6,905,927			6,905,927
H360 20D Beaufort 5,964,148 5,964,148 5,964,148 5,477,915 27,307,011 38,749,074 Amount of a control and control	404		SUBJUINTEGRALOSE OF STRIE		15,352,177			22,488,953	16,450,838	b8,37b,142	107,315,933
State Funds Adjustments: State Funds Adjustments: 298,207 298,207 298,207 298,207 Maintenance and Care of State-Owned Assets Maintenance and Care of State-Owned Assets 1,870,368 1,870,368 1,870,368 1,870,368	408		+	964				5,964,148	5,477,915	27,307,011	38,749,074
Sm. Lutton Mingation Funding 238,207 238,207 238,207 Maintenance and Care of State-Owned Assets 1,870,368 1,870,368 1,870,368 Federal Funds Adjustments: 1,870,368 1,870,368 1,870,368	409		State Funds Adjustments:								
Federal Funds Adjustments:	410		5% luition Witigation Funding Maintenance and Care of State-Owned Assets		707'867		1 870 368	1870368			1 870 368
Federal Funds Adjustments:	412		ווחוויריווחויר מות כתור כן סתר כאוורת שסכרם				2000				
	413		Federal Funds Adjustments:								

Updated 01/09/20	SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill				Gover	Governor's Executive Budget	Budget		
	The Summary Control Document is the SC Department of Administration - Executive Budget Office's artement to maintain a historical record in summary form reflection the Governor's Budget recommendations.			State	e FY 2019-20		Federal	Other	Total
	usering to maintain a mistoria record in summing from Epecung the Covering's bauget recommendations It is not intended to be construed as a binding, legal document.	70 0000			Capital				
		FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total	Federal	Other	Total
Line 415		Beginning Base				State Funds	Funds	Funds	Funds
416	Other Funds Adjustments:								
417									
419	SUBTOTAL INCREMENTAL ADJUSTMENTS		298,207	-	1,870,368	2,168,575			2,168,575
420	SUBTOTAL USC BEAUFORT		6,262,355			8,132,723	5,477,915	27,307,011	40,917,649
421 422 H370	20F - Januarter	3 569 928				3 569 978	4 390 048	13 784 453	21 744 429
	1	2400000					oto (occit		
124	5% Tuition Mitigation Funding		178,496			178,496			178,496
425	Maintenance and Care of State-Owned Assets				1,557,583	1,557,583			1,557,583
427	Federal Funds Adjustments:								
428									
429	Other Funds Adiustments:								
431									
432	CIDIOTAL INCOEMENTAL ADJISTMENTS		170 406		1 557 593	070 267 1			050 365 1
434	SUBTOTAL USC LANCASTER		3,748,424		1,337,363	5,306,007	4,390,048	13,784,453	23,480,508
435									
436 H380	20F	2,479,154				2,479,154	3,880,454	8,373,545	14,733,153
43/	State Fullos Aglustments:		173 958			173 958			173 958
439	Maintenance and Care of State-Owned Assets		000,031		922,503	922,503			922,503
440									
441	Federal Funds Adjustments:								
443									
444	Other Funds Adjustments:								
445									
447	SUBTOTAL INCREMENTAL ADJUSTMENTS		123,958		922,503	1,046,461			1,046,461
448	SUBTOTAL USC SALKEHATCHIE		2,603,112			3,525,615	3,880,454	8,373,545	15,779,614
449 450 H390	20G -Sumtor	3 018 318				2 018 318	7 206 307	10 419 706	16 544 421
									1 () () ()
452	5% Tuition Mitigation Funding		195,916			195,916			195,916
453	Maintenance and Care of State-Owned Assets				1,088,406	1,088,406			1,088,406
455	Federal Funds Adjust ments:						500,000		200,000
456	USC Sumter - Federal Funds Authorization								
158	Other Funds Adjustments:								
159									
460	C. IDPOTA I IN/DEMENTAL A DILICTARENTO		0.00		1 000 400		000		CCC 104 1
461	SUBTOTAL USC SUMTER		4.114.234		1,088,40b	1,284,322	2.706.397	10.419.706	18.328.743
463						/ /-			· //a-
464 H400	20H -Union	1,569,565				1,569,565	1,928,258	5,161,055	8,658,878
465	State Funds Adjustments:		017			01.0			OLA OL
460	5% Tutton Mitgaton Funding Maintenance and Care of State-Owned Accets		/8,4/8		1 130 674	1130,674			1 130 674
468	אמווירנומורכ מות כמר כו סממר כאוורת שספרס				1000011	100011			1,000
469	Federal Funds Adjustments:								
470									
472	Other Funds Adjustments:								
								Ī	

Updated	Updated 01/09/20	SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill				Gover	Governor's Executive Budget	Budget			
					Stat	e EV 2010-20		Federal	Other	Total	
		attempt to maintain a instortai record in summary form reflecting the covernor's budget recommendations. It is not intended to be construed as a binding, legal document.	70 0000 71	4		Capital					
			FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Keserve	Total	Federal	Other	Total	
Line			Beginning Base				State Funds	Funds	Funds	Funds	Line
474		SHBTOTA INCREMENTAL ADJIISTMENTS		78 478		1 130 674	1 209 152			1 209 152	474
476		SUBTOTAL USC UNION		1,648,043		100001	2,778,717	1,928,258	5,161,055	9,868,030	476
477		1									477
478	H470 21	Winthrop State Funds Adjustments:	20,193,076				20,193,076	51,197,500	101,316,555	172,707,131	478
480		5% Tuition Mitigation Funding		1,009,654			1,009,654			1,009,654	480
481		Maintenance and Care of State-Owned Assets				5,393,422					481
483		Federal Funds Adjustments:									483
484		Authorization Transfer of Federal to Other Authorization for Direct Lending						(37,000,000)		(37,000,000)	484
485		Other Funds Adjustments:									485
487		Authorization Transfer of Federal to Other Authorization for Direct Lending							37,000,000	37,000,000	487
488											488
489											489
491		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,009,654	1	5,393,422	1,009,654	(37,000,000)	37,000,000	1,009,654	491
492		SUBTOTAL WINTHROP		21,202,730			21,202,730	14,197,500	138,316,555	173,716,785	492
493											493
494	H510 23	Medical University of South Carolina - MUSC	86,254,975				86,254,975	167,455,169	481,560,056	735,270,200	494
495		State Funds Adjustments: Tuiton Mitigation		5.175.299			5.175.299			5.175.299	495
497		Statewide Teaching Partnerships		3,000,000			3,000,000			3,000,000	497
498		Maintenance and Care of State-Owned Assets				2,120,807	2,120,807			2,120,807	
499		Flood Mitigation			10,000,000		10,000,000			10,000,000	499
501		Federal Funds Adjustments:									501
502		Authorization Increase						10,000,000		10,000,000	502
503		A									503
504		Other Funds Adjustments:							110 00	1,000	504
905		AUTHOLIZAUORI IRICRASE							22,917,938	22,911,556	506
202		SUBTOTAL INCREMENTAL ADJUSTMENTS		8,175,299	10,000,000	2,120,807	20,296,106	0000	22,917,558	53,213,664	202
208		SUBTOTAL MUSC		94,430,274	-		106,551,081	177,455,169	504,477,614	788,483,864	208
509	+										509
510	H530 24	Area Health Education Consortium (AHEC) State Einds Adiristments:	11,152,584				11,152,584	844,700	2,808,927	14,806,211	510
512		SC AHEC Health Careers Program		545,000			545,000			545,000	512
513		Rural Physicians Incentive Program		620,000			620,000			620,000	513
514		Federal Funds Adjustments:					1				514
516											516
517		Other Frieds All channels.									517
518		Other Funds Adjustments:									518
520											520
521		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,165,000			1,165,000			1,165,000	521
522		SUBLICIAL CONSURTIUM OF COMIMONITY LEACHING HOSPITALS		12,317,584			12,317,584	844,700	2,808,927	15,971,211	522
524		SUBTOTAL INCREMENTAL ADJUSTMENTS		37,674,654	32,000,000	85,981,973					524
525		SUBTOTAL HIGHER EDUCATION INSTITUTIONS		554,575,385			667,163,936	702,104,494	3,473,243,825	4,842,512,255	525
526	0011	December To the control of the control of the control	() () () () () () () () () ()				7	200	100	200 100 101	526
528	0660	Bodald for reclinifical and collippenersive Education State Funds Adjustments:	100,332,440				100,332,440	100,410,20	302,130,203	006,162,121	528
529		Instructional Programs - Technical Colleges		28,000,000			28,000,000			28,000,000	
530		readySC Direct Training			10,250,000		10,250,000			10,250,000	530
531		Equipment for High-Demand Job Skills Training			18,000,000		18,000,000			18,000,000	
255		Cafeer and Leciniology Centers			ייייייייייי		ວດດາດດາດເດດ			ວາດ,ບບບ,ປເ	

	Updated 01/09/20		SUMMARY CONTROL DOCUMENT				Goven	Governor's Executive Budget	Budget			
The control of the		\downarrow	FY 2020-21 Appropriation Bill									
The control of the		1	The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State	41		Federal	Other	Total	
Note Control Contr			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations									
10.000 1			it is not intended to be construed as a binding, legal document.	FY 2020-21	Part 1A	Nonrecurring	Reserve	Total	Fodoral	Other	Total	
Note time and continue of the continue of th	Line			Beginning Base	vecaling railas	OSIAOLI	2	State Funds	Funds	Funds	Funds	Line
Material Control Con	533		Maintenance and Care of State-Owned Assets - Trident Technical College				12,708,991	12,708,991			12,708,991	533
	534		Maintenance and Care of State-Owned Assets - Northeastern Technical College				1,324,051	1,324,051			1,324,051	
100 100	536		Maintenance and Care of State-Owned Assets- Florential Technical College Maintenance and Care of State-Owned Assets- Greenville Technical College				11,121,820	11,121,820			4,261,769	
	537		Maintenance and Care of State-Owned Assets - Horry-Georgetown Tech College				5,583,629	5,583,629			5,583,629	
	538	1	Maintenance and Care of State-Owned Assets - Midlands Technical College				10,158,105	10,158,105			10,158,105	
Description of the content of the	539		Maintenance and Care of State-Owned Assets - Orangeburg-Calhoun Tec College				2,482,200	2,482,200			2,482,200	539
Decision of Control	541		Maintenance and Care of State-Owned Assets - Pledmont Lechnical College Maintenance and Care of State-Owned Assets - Spartanhure Technical College				4,634,708	4,634,708			4,634,708	_
1	542		Maintenance and Care of State-Owned Assets - Central Carolina Tech College				3,742,849	3,742,849			3,742,849	_
	543		Maintenance and Care of State-Owned Assets - Tri-County Technical College				5,929,172	5,929,172			5,929,172	543
Protection of the Control Accounts of the Control Ac	544		Maintenance and Care of State-Owned Assets - York Technical College				4,324,037	4,324,037			4,324,037	544
December of Conditional Activity (Conditional Activity) Conditional Activi	545		Maintenance and Care of State-Owned Assets - Aiken Technical College				2,088,050	2,088,050			2,088,050	545
	546		Maintenance and Care of State-Owned Assets - Denmark Technical College Maintenance and Care of Etate Owned Assets - Denmark Tack Calledo Of The Lower Interview				471,291	4/1,291			4/1,291	546
Particular Continue	548		Maintenance and Care of State-Owned Assets - Williamsburg Technical College				778,793	778,793			778,793	548
Particulari Application Particulari Appl	549											549
SUBTORN MICHANISM CANADICTORNINGS 1982	550		Federal Funds Adjustments:									550
Page	551	1										551
STATE OF THE PROPERTY NOT COME TO THE PROPERTY NATIONAL PROPE	552		Other Finds Adiistments									552
	554		Other Fullus Augustinems.					1				554
Page	555											555
	556		SUBTOTAL INCREMENTAL ADJUSTMENTS		28,000,000	78,250,000	76,503,332	182,753,332			182,753,332	256
100 100	557	4	SUBTOTAL BD. TECHNICAL & COMP. ED		194,552,440			349,305,772	52,614,581	502,130,285	904,050,638	557
State Contact Accompany and Contact Accomp	+		Denartment of Archives & History	2 976 823				2 976 823	897 583	1 294 158	5 168 564	
1188000 1000000 138000 138000 138000 13000000 13000000 13000000 1300000 1300000 1300000 13000000 13000000 13000000 13000000 1300000 1300000 1300000 1300000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 130000000 130000000 13000000 130000000 130000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 13000000 1300000 1300000 1300000 1300000 1300000 1300000 1300000 13000000 13000000 13000000 1300000 1300000			State Funds Adjustments:	250,010,7				250,016,5	505,150	001,503,1	100'00T'C	4
Ministry Building No. Building Ministry Building Building Ministry Building Building Ministry Building Building Ministry Building Buildi	561		SC Revolutionary War Sestercentennial Commission		1,388,000			1,388,000			1,388,000	561
Figure Deservation and Community Development Gamits 1,000,000	562		Historic Buildings Preservation (Prior Year Veto)		(200,000)			(200,000)			(200,000)	
Count Company District Library Count Cou	563		Historic Preservation and Community Development Grants			1,000,000		1,000,000			1,000,000	563
Page	564		CONALC Gram Book of CC Morehandire Douglanmant			500,000		500,000			500,000	564
Subtrict Adjustments Subt	566		אלאיור מו גבוו מסטעט אל אני מונומוס באפוסטווניון			00000		00000			000,00	566
Colume Funds deliastments; Colume Funds d	567		Federal Funds Adjustments:									292
Cother Funds Adjustments:	268											268
SUBTOTAL INCREMENTAL ADULST NEWTON SUBJECT NEWTON	569		Other Finds Adjustonester									569
SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL	571		Other runby Aujustinens.									571
SUBTOTAL INCREMENTAL ADJUSTMENTS SUBJOTAL INCRE	572											572
Mail	573		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,188,000	1,550,000		2,738,000			2,738,000	
H870 27 State Ubrary H870 27 State Ubrary H870 27 State Ubrary H870 27 State Euroids Adjustments: 1 State Euroids Adjustments: 26,000 <t< td=""><td>574</td><td></td><td>SUBTOTAL DEPT OF ARCHIVES & HISTORY</td><td></td><td>4,164,823</td><td></td><td></td><td>5,714,823</td><td></td><td>1,294,158</td><td>7,906,564</td><td>574</td></t<>	574		SUBTOTAL DEPT OF ARCHIVES & HISTORY		4,164,823			5,714,823		1,294,158	7,906,564	574
State Funds Adjustments: State Funds Adjustments: Cool Seo.000			State Library	15.416.200				15.416.200	2.701.146	267.000	18 384 346	575
Reproad Service Increase 260,000 260,00		1	State Funds Adjustments:					201621	2: -(-:			577
Oligura: Electronic Resources Dispus. Electronic Resources 250,000 250,0	578		Personal Service Increase		260,000			260,000			260,000	
Agency Operating 110,000	579		Discus - Electronic Resources		250,000			250,000			250,000	_
Taking Books Services Taki	580		Agency Operating		110,000			110,000			110,000	_
Federal Funds Adjustments: Federal Funds	581		Talking Books Services		131,000			131,000			131,000	581
Other Funds Adjustments: Other Funds Adjustments: Control of the Funds Adjustments: C	583		Federal Funds Adjust ments:									583
Other Funds Adjustments: Other Funds Adjustments: Other Funds Adjustments: Associated	584											584
Other Funds Adjustments: Adjustments:<	585											585
SUBTOTALINCREMENTALADJUSTMENTS 751,000 751,000 751,000 751,000 751,000 751,000 751,000 19,135,346 751,000 19,135,346 751,000 19,135,346 751,000 19,135,346 751,000 19,135,346 751,000 19,135,346 751,000 19,135,346 751,000 19,135,346 19,135,346 19,135,346 19,135,346 19,100 19,135,346 19,100 19,135,346 19,100 19,135,346 19,100 19,135,346 19,100 19,135,346 19,100 1	586		Other Funds Adjustments:									586
SUBTOTAL INCREMENTAL ADJUSTMENTS 751,000 - 751,000 - 751,000 751,000 ASSERTOR SUBTOTAL STATE UBRARY 16,167,200 16,167,200 2,701,146 267,000 19,135,346 H910 28 Arts Commission 4,366,187 1,335,641 148,707 5,880,535	588											588
SUBIOTAL STATE LIBRARY 16,167,200 19,135,346 267,000 19,135,346 19,135,	589		SUBTOTAL INCREMENTAL ADJUSTMENTS		751,000			751,000			751,000	289
H910 28 Arts Commission 4,366,187 4,366,187 1,335,641 148,707 5,850,535	590	1	SUBTOTAL STATE LIBRARY		16,167,200			16,167,200	2,701,146	267,000	19,135,346	590
	\top		Arts Commission	4.366.187				4.366.187	1.335.641	148.707	5.850.535	592

	SUMMARY CON I ROL DOCUMEN I FY 2020-21 Appropriation Bill								
	The Comment Control December it the CC Denotement of Administration - Eventing Buleas Office's			otet3			Codora	Othor.	Total
\prod	attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2019-20		le de la		0.0
	It is not intended to be construed as a binding, legal document.	FY 2020-21	Part 1A	Nonrecurring	Reserve				
		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
Line 503	Chata Eurole Adjurtmonter	Beginning Base				State Funds	Funds	Funds	Funds
594	State Futus Aufustineties. Cultural Arts and Theatre Center Grants			450,000		450,000			450,00
595	Greenville Cultural and Arts Center			19,000,000		19,000,000			19,000,000
596	Sumter Opera House			15,000,000		15,000,000			15,000,000
598									
599	Federal Funds Adjust ments:								
601									
603	Other Funds Adjustments:								
604									
605	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL ARTS COMMISSION		4.366.187	34,450,000		34,450,000	1,335,641	148.707	34,450,000
209									
608 Н950	29	3,942,954				3,942,954		3,100,000	7,042,954
609	State Funds Adjustments:			3 750 000		3 750 000			3 750 000
611	Planetarium Technology Upgrade and Content Enhancements			350,000		350,000			350,000
614	rederal runds Adjustments:								
615									
616	Other Funds Adjustments:								
61/									
619	SUBTOTAL INCREMENTAL ADJUSTMENTS			4,100,000		4,100,000			4,100,000
	SUBTOTAL STATE MUSEUM		3,942,954			8,042,954		3,100,000	11,142,954
622 H960	30 Confederate Relic Room and Military Museum Commission	936,763				936,763		419,252	1,356,015
623									
624									
626	Other Funds Adjustments:								
627									
	SUBTOTAL INCREMENTAL ADJUSTMENTS			ļ,					
	SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		936,763			936,763		419,252	1,356,015
631 632 H730	32 Vocational Rehabilitation	17.058.843				17.058.843	122.342.107	35.340.201	174.741.151
H	Stat								
634	Credential Attainment - Skills Boss			453,750		453,750			453,750
	Defination Driver Halling Service - HVAC and Wedning			1,072,300		-,07.2,300			1,012,30
	Federal Funds Adjustments:								
639									
640	Other Funds Adjustments:								
642									
643 644	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL VOCATIONAL REHABILITATION		17,058,843	1,526,650		1,526,650 18,585,493	122,342,107	35,340,201	1,526,650
645 1020	33 Denartment of Health & Himan Services	1 416 223 137				1 416 223 137	5 339 173 028	990 481 944	7 745 878 109
+									
648	Maintenance of Effort Annualization		47,384,662			47,384,662			47,384,662
649	Community Long Term Care (CLTC) Census		13,925,644			13,925,644			13,925,644
oco	FI DVINCE הכוווסמוסכווובור המככ		1,00,1200,1		-	1,004,000			2017011

The Property of Section 1985	Updated 01/09/20	19/20	CHAMANDY CONTROL DOCHMENT				Governo	Governor's Executive Budget	udget			
The control of the			SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill						,			
Transference of the control band control b		+	The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total	
The control of the							Y 2019-20 Capital					
The contract of the contract					Part 1A Recurring Funds		Reserve Fund	Total	Federal	Other	Total	
Management Man	Line			Ħ				State Funds	Funds	Funds	Funds	Line
The control of the	652		Medical Contract Grants Medical Management Information System			3,000,000		3,000,000			3,000,000	652
	654		meacara managament monnaran aparen			Cooling		COCCOLC			coo'cot',	654
	655		Endars Eunis Adjust mante									655
	657		Naintenance of Effort Annualization						264,520,394		264,520,394	657
	658		Community Long Term Care (CLTC) Census						38,480,260		38,480,260	658
Decision of the properties of the control of the	629		Provider Reimbursement Rate						28,268,308		28,268,308	629
1 Control to the following the control to the c	661	+	Other Funds Adjustments:									661
STATE Content to the Content of	662		Maintenance of Effort Annualization							70,219,845	70,219,845	662
10.000 10.0000 10.00000 1	663		Community Long Term Care (CLTC) Census							1,386,087	1,386,087	663
100 100	664	+	Provider Reimbursement Rate							3,749,864	3,749,864	664
SINDONA INTERPRETABLE ADMINISTRATION 18,000 1,000,000,000 1,000,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,00	999	+										999
Note State	299		SUBTOTAL INCREMENTAL ADJUSTMENTS		68,400,143	10,409,009		78,809,152	331,268,962	355,	485,433,910	299
10.0 24 Department of Principal School Control C	899		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,484,623,280			1,495,032,289	5,670,441,990	837,	8,231,312,019	899
Note: The control of the control o												699
State of the control of the contro		+	Department of Health & Environmental Control State Finds Adjustments	145,115,520				145,115,520	286,140,200	220,899,732	652,155,452	670
Section Protection to recover a content of the	672		Vaccine Funding for Disease Control Response		000'266			997.000			997.000	672
Particular but	673		Sustaining the Resource Conservation and Recovery Act (RCRA) Program		635,594			635,594			635,594	673
Act	674		Partnerships to Improve Rural Water and Sewer Infrastructure		240,810			240,810			240,810	674
Tracting Standard Membrane Screening Led #55 Delay Lash 10,128	675		- Dylan's		543,619	000 000		543,619			543,619	675
Septemble Adjustments: Septemble Adjustmen	677		Funding for Additional Newborn Screenings (Act #55 - Dylan's Law)			101,128		101,128			101,128	677
Section Control Adjustments 1,10 Sect	678											829
SIGNOTON, INCREMENTAL ADJUSTMENTS 2,447,023 4,619,233 1,07,233,431 1,07,233,433,431 1,07,233,431 1,07,233,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,431 1,07,233,433,433,431 1,07,233,433,433,431 1,07,233,433,433,433,433,433,433,	629		Federal Funds Adjustments:									629
SIRPITOLAL INCREMENTAL ADJUSTMENTS 2447.203 4,613.12 7,010.151 7,000	681											681
SubTOTAL INCREMENTAL ADJUSTMENTS 12,146,911 12,146,	682		Other Funds Adjustments:									682
1120 35 Department of Park Park Park Park Park Park Park Park	683											683
SubTOTAL DECEMBRY NATION NAT	684											684
13.00 3.50,000 3	685		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT OF HEALTH & FNV CONTROL		2,417,023	4,613,128		7,030,151	286 140 200	220 899 732	7,030,151	685
1320 35 Department of Mental Health 256,881,419 21,770,598 250,596,519 20,506,509 20,200,509,509 20,200,509,509,509 20,200,500 2	687							1	001001	10.0000	200,000,000	687
State Purily All Victories 1,500,000 3,500,000	H		Department of Mental Health	256,881,419				256,881,419	22,270,928	230,356,451	509,508,798	889
Substitution Control Founds for High Risk Adolescents Control Founds	689	+	State Funds Adjustments:		000 001 0			000			000 001 0	689
Sevully Violent Predator Program C62,897 C62,800 C62,897 C62,800	691		Suskainability of workforce Out of Home Placement (OOHP) Funds for High Risk Adolescents		750.000			250.000			3,500,000	691
Long-Term Care Division Crista Stabilization Units and Application Crista Stabilization Units are Capean Crista Stabilization Units are Capean Crista Stabilization Units and Profession C	692		Sexually Violent Predator Program		625,897			625,897			625,897	692
Energency Description of Ciris Sabilitation units	693		Long-Term Care Division		250,000			250,000			250,000	693
School Mental Health Units School Mental	694		Emergency Department Telepsychiatry		400,000			400,000			400,000	694
Young Adult Intervention Services 300,000	969		Crisis stabilization Units School Mental Health		1.100,000			1.100,000			1.100.000	969
Clinicians in Law Enforcement 235,000 23	269		Young Adult Intervention Services		300,000			300,000			300,000	269
Deferred Maintenance and Revitalization of Veterans Homes, Hospitals, and facilities agency wide.	869		Clinicians in Law Enforcement		325,000			325,000			325,000	869
Substitute Control of State	669		Deferred Maintenance and Revitalization of Veterans Homes, Hospitals, and facilities agency wide.			4,000,000		4,000,000			4,000,000	669
Certification of State Machine Individual VA Nutring Homes)	701		Variousing nome of manings Suicide Drevention - Ligature Resistant Fixtures			2,300,000		2,000,000			2,300,000	707
Transfer Alzheimer's Funding to Department on Aging (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,706) (778,707)<	702		Certification of State Match (Additional VA Nursing Homes)			37,888,352		37,888,352			37,888,352	702
Federal Funds Adjustments:	703		Transfer Alzheimer's Funding to Department on Aging		(778,706)							703
Tederal ratios Adjustments: Cother Funds Adjustments:	704	1	Colour Production									704
Other Ends Adjustments: Other Ends Adjustments: S5.500,000 35,500,000 Authorization Increase 35,500,000 35,500,000 35,500,000 SUBTOTAL INCREMENTAL ADJUSTMENTS 54,389,249 35,500,000 89,889,249	706		redefal funds Adjustments.									706
Other Enrois Adjustments: Other Enrois Adjustments: Authorization Increase 35,500,000 35,500,000 Authorization Increase 7,222,191 46,388,352 - 54,389,249 35,500,000 89,889,249	707											707
Authorization Increase 35,500,000	708	1	Other Funds Adjustments:									708
SUBTOTAL INCREMENTAL ADJUSTMENTS 7.222.191 46.388.352 - 54.389.249 35.500.000 89.889.249	709		Authorization Increase							35,500,000	35,500,000	709
	711	+	SUBTOTAL INCREMENTAL ADJUSTMENTS	<u> </u>	7,222,191	46,388,352		54,389,249		35,500,000	89,889,249	711

\parallel	SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill								
\downarrow	The Summary Control Document is the SC Denortment of Administration - Eventius Budget Office's			State			Federa	Other	Total
	attre summary contain between 1s trees, beganning in distinction of summary contains a street or an article of summary form reflecting the Governor's Budget recommendations				FY 2019-20		le l		2
\parallel	it is not intended to be construed as a binding, legal document.	FY 2020-21	Part 1A	ng	Reserve				
Line		Agency Beginning Base	Recurring Funds		Fund	Total State Funds	Federal	Other	Total
712	SUBTOTAL DEPARTMENT OF MENTAL HEALTH		264,103,610			311,270,668	22,270,928	265,856,451	599,398,047
714 J160	36 Department of Disabilities & Special Needs State Funds Adjustments:	271,939,252				271,939,252	340,000	532,522,017	804,801,269
716	Residential Service Rate Increase		2,900,000			2,900,000			2,900,000
717	Respite Service Rate Increase		2,090,000			2,090,000			2,090,000
718	Early Intervention Services for Three to Six Year Old Children		755,000			755,000			755,000
719	HASCI Waiver Slots		430,000			430,000			430,000
721	State Plan Rate Increase for Services Impacting DDSN Waiver Costs Increase Arress to Post-Acute Rehabilitation		5,135,000			5,135,000			5,135,000
722	Appropriation Transfer from DHHS		762,665			762,665			762,665
	Transfer of 65 Legacy State Owned Facilities to Providers					487,500			487,500
724	South Carolina Genomic Medicine Initiative Coastal Regional Center Cammic - Electrical Grid			2,000,000		2,000,000			2,000,000
726	בסממתו והפתחום בחוברו במוולמים בוביתובים ביות			00000		00000			20,000,4
727									
728	Federal Funds Adjustments:								
730									
	Other Funds Adjustments:								
	Residential Service Rate Increase							7,100,000	7,100,000
733	Respite Service Rate Increase							5,083,733	5,083,733
735	Early intervention Services for Infee to Six Year Old Children HASCHWaiver Slote							1,018,035	1,018,035
736	State Plan Rate Increase for Services Impacting DDSN Waiver Costs							12,525,000	12,525,000
737	Jahran hadiliwa i kahiran dugini kahwadilid		0	1					
739	SUBTOTAL INCKEMENTAL ADJUST IMENTS SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		12,572,665	3,987,500		16,560,165	340,000	26,772,909 559,294,926	43,333,074 848,134,343
740									
741 J200	37 Department of Alcohol & Other Drug Abuse Services	11,983,171				11,983,171	54,872,054	1,074,397	67,929,622
742	State Funds Adjustments: Sustainability of Addiction Crisis Efforts		3.000.000			3.000.000			3.000.000
744	Infrastructure Improvements / Substance Abuse Provider System			5,000,000		2,000,000			5,000,000
745	Federal Funds Adjust ments:								
747									
748	Other Eurale Adjustmenter								
750	Otter rollos Augustinents. Authorization increase							877,680	877,680
751									
752 753	SUBTOTAL INCREMENTAL ADJUST MAENTS SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		3,000,000	5,000,000	1	8,000,000	54,872,054	877,680 1,952,077	8,877,680 76,807,302
754 1040	38 Department of Social Services	203.759.127				203.759.127	508.278.168	56.346.297	768.383.592
		11(0)				11(00)(00)	001(011(000	10101010	
757	Caring for South Carolina's Children		69,070,746			69,070,746			69,070,746
758	Information Technology		2,753,118			2,753,118			2,753,118
759	Child Support Enforcement Terhnolovu Infrastructura		536,488	000 000 9		536,488			536,488
761	arasa asa unit de la compania del compania del compania de la compania del compania del compania de la compania de la compania del compania del compania del la compania del			200(200(2		-			200/000/0
762	Federal Funds Adjustments:								
763	Caring for South Carolina's Children						20,868,276	485,400	21,353,676
765	Information Technology Child Support Enforcement						1,549,110		1,549,110
992									
767	Other Funds Adjustments:								
692	SUBTOTAL INCREMENTAL ADJUSTMENTS		72.360.352	000.000.9		78.360.352	23.458.805	485.400	102 204 557
_			12,000,000	0,000,000		1000000	A. D. W. D. L. L. L. L.	. AAL-1001	

Updated 01/09/20	11/09/20	SUMMARY CONTROL DOCUMENT				Gover	Governor's Executive Budget	Budget			
		FY 2U2U-21 Appropriation Bill									
		The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total	
		attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations to internate to be construed as a hindian load document.				FY 2019-20					
		it is not mended to be constined as a binding, legal document.	FY 2020-21	Part 1A	Nonrecurring	Reserve					
Line			Agency Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal	Other	Total	Line
771	\blacksquare		0								771
772	1240 39		4,011,040				4,011,040	9,564,818	403,000	13,978,858	277
774		State Pullus Augustinerus. Recruitment and Retention		350,000			350,000			350,000	774
775		Children's Services		150,000			150,000			150,000	775
776		Prevention of Blindness Outreach		150,000			150,000			150,000	
777		Customize AWARE System and purchase AWARE Quality Assurance Module Complex Renovations and Improvements			300,000		300,000			300,000	777
779											
780		Federal Funds Adjustments:									780
782											782
783		Other Funds Adjustments:									783
787		SUBTOTALINIZBEMENTALADILISTAGNTS		000 039	5 401 695	,	6.051.695			6.051.695	785
786	+	SUBTOTAL COMMISSION FOR THE BLIND		4,661,040	C00,T04,C		10,062,725	9,564,818	403,000	20,030,543	786
787											787
788	L060 40		18,846,272				18,846,272	27,349,923	6,054,297	52,250,492	788
789		State Funds Adjustments:					1				789
791		Transfer of Alzheimer's Funding from Mental Health		778,706			778,706			778,706	791
792		Federal Funds Adjust ments:									792
793											793
795		Other Funds Adjustments:									795
962											962
797											797
798		SUBTOTAL INCREMENTAL ADJUSTMENTS		778,706						778,706	798
800		SUBLICIAL HOUSING FINANCE & DEVELOPINENT ACTIONITY		19,024,976			19,024,970	27,349,923	0,034,237	33,023,130	800
801	L080 41	Department of Children's Advocacy	7,982,182				7,982,182	451,680	11,027,688	19,461,550	801
802		State Funds Adjustments:									802
803		Continuum of Care		1,300,000			1,300,000			1,300,000	803
804		Guardian Ad Litem		136,365			136,365			136,365	804
908		Federal Funds Adjust ments:									908
807											807
808		Other Funds Adjustments:									808
810											810
811		CIDTOTALINOFMENTALINOFMENT		170 700						700	811
813		SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		9,418,547			9,418,547	451,680	11,027,688	20,897,915	813
814											814
815	L320 42							173,055,408	36,008,678	209,064,086	815
816		State runds Adjustments:									81b 817
818											818
819		Federal Funds Adjustments:									819
820		Housing Initiatives						3,757,593		3,757,593	
822		Contract Administration and Compliance Rental Assistance						90,000		90,000	822
823											
824		Other Funds Adjustments:							000	070	824
826	1	rousing initiatives Executive Administration and Special Projects							886,003	886,003	826
827		Support Services							310,000	310,000	827
828	1	Mortgage Servicing							57,983	57,983	828
670		rildite							1/0,000	1/0,000	670

Updated	Updated 01/09/20	SUMMARY CONTROL DOCUMENT EY 2020-21 Appropriation Bill				Govern	Governor's Executive Budget	3udget			
					State	00 0000		Federal	Other	Total	
		attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.			_	FY 2019-20 Capital					
			FY 2020-21	Part 1A	Nonrecurring	Reserve	Total	Foderal	Other	Total	
Line			Beginning Base	Necessial Brands	05100		State Funds	Funds	Funds	Funds	Line
830		Housing Tax Credits							201,000	201,000	830
832		Employee Benefits							(ECT,CT)	(861,61)	832
833		SUBTOTAL INCREMENTAL ADJUSTMENTS						8,880,453	1,618,927	10,499,380	833
835		SUBTOTAL HUUSING FINANCE & DEVELOPMENT AUTHURITY						181,935,861	37,627,605	219,563,466	835
836	P120	43 Forestry Commission	22,004,592				22,004,592	4,763,560	9,678,713	36,446,865	836
837		State Funds Adjustments:								,	
838		Firefighting Equipment Staffing Realismment from Agenty Efficiency		1,000,000			1,000,000			1,000,000	838
840		Information Technology and Security		330,000			330,000			330,000	
841		Fire Support Aircraft			250,000		250,000			250,000	
842		Equipment Replacement			1,000,000		1,000,000			т,000,000	842
844		Federal Funds Adjustments:									844
845											845
846		Other Funds Adjustments:									846
848		Firefighting Equipment							2,000,000	2,000,000	848
849											849
850		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,750,000	1,250,000		3,000,000	037 635 6	2,000,000	5,000,000	850
851		SUBTOTAL FURESTRY CUMMISSION		23,754,592		l	25,004,592	4,763,560	11,6/8,/13	41,446,865	851
853	P160	44 Department of Agriculture	14,081,288				14,081,288	2,219,304	9,190,015	25,490,607	853
854		<u>State Funds Adjustments:</u>									854
855		Agency Operating		850,000	1 300 000		850,000			850,000	855
857		State heinp ranning Program Certified SC Grown Program			400.000		400,000			400.000	857
828							-				828
859		Problem Provide Additional Control of the Control o									859
860		redera runds Adjustments:									860
862											862
863		Other Funds Adjustments:									863
864											864
998											866
867		SUBTOTAL INCREMENTAL ADJUSTMENTS SI IRTOTAL DEPARTMENT OF AGRICHITHE		850,000	1,700,000		2,550,000	2 219 304	9 190 015	2,550,000	867
698											869
870	P200	45 Clemson-PSA	46,722,293				46,722,293	17,275,000	23,395,568	87,392,861	870
871		State Funds Adjustments: Statewide Comprehensive Extension Program Support		1.127.250			1.127.250			1.127.250	872
873		Critical Fruit and Vegetable Research		1,448,400			1,448,400			1,448,400	
874		Statewide Forestry and Wildlife Extension		767,800			767,800			767,800	
875		Research and Education Center Graduate Student Housing			4,000,000		4,000,000			4,000,000	875
877		ree Dee Kesearch and Education Center Greenmouses Sandhill REC Research and Extension Building Repairs			2,000,000		2,000,000			000,000,000	877
878											878
879		Federal Funds Adjustments:									879
880		Authorization Increase						2,750,000		2,750,000	880
882		Other Funds Adjustments:									882
883											883
884		CLIDIOTAL INCOEMENTAL ADJUGTMENTS		2 242 450	000 000 0		40 222 450	000 035 6		12 002 450	884
988		SUBTOTAL INCACINITAL ADJUSTIMENTS SUBTOTAL CLEMSON-PSA		50,065,743	000,055,0		57,055,743	20,025,000	23,395,568	100,476,311	886
887											887
888	P210	46 SC State-PSA	4,883,183				4,883,183	4,173,741		9,056,924	888

The Su	PY 2020-21 Appropriation I The Summary Control Document is the SC Department of Administration - Executive Budget recommendations at is not intended to be construed as a binding, legal document. State Funds Adjustments: Targeted Research and Extension Program Development and implementation Federal Funds Adjustments: SUBTOTAL SC STATE-PSA Department of Natural Resources State Funds Adjustments: Law Enforcement Ciferer Step Increases & Overtime Funding Law Enforcement Complement Officers Step Increases & Overtime Funding Law Enforcement Complement Ciferer Step Increases & Overtime Funding Law Enforcement Conversion (Year 2 of 2) Marine Resources Research Lab Shoreline Stabilization Watercraft Registration Conversion (Year 2 of 2) Marine Resources Replacement Research Vessel Replacement Research Vessel Replacement Research Vessel Replacement Research Pain - Pee Dee Basin	FY 2020-21 Agency Beginning Base 36,250,466	Part 1A N Recurring Funds 1,550,000 1,550,000 6,433,183 875,137 1,624,863 2,58,471 5,439,234 2,598,924	State PY 2019-20 Capital Nonrecurring Reserve Proviso Fund		Federal	Other	Total
P240 47				ate		Federal	Other	Total
P240 47							Other	T.+.7
P240 47	Funds Adjustments: Funds Adjustments: The second of the				Total		Other	Total
State Stat	Eundis Adjustments: al Funds Adjustments: al Funds Adjustments: OTAL INCREMENTAL ADJUSTMENTS OTAL STATE-PSA OTAL STATE-PSA OTAL STATE-PSA OTAL STATE-PSA OTAL STATE-PSA AND STATE		1,550,000 6,433,183 875,137 1,624,863 25,8871 54,269 2,598,924		lotal		Other	+
State Fede Sub Su	Funds Adjustments: al Funds Adjustments: OTAL INCREMENTAL ADJUSTMENTS OTAL INCREMENTAL ADJUSTMENTS OTAL STATE-PSA OTAL SC STATE-PSA ON STATE-PSA ON STATE-PSA ON STATE-PSA ON STATE-PSA ON STATE-PSA STATE-PSA ON STATE-PSA ON STATE-PSA ON STATE-PSA ON STATE-PSA STATE-PSA ON STATE-PSA STATE-PSA STATE-PSA ON STATE-PSA STATE-PS	36,250,466	1,550,000 1,550,000 6,433,483 375,137 1,624,863 25,8471 54,269 2,598,924		State Funds	Federal	Funds	Funds
Fedd SuB	al Funds Adjustments: OTAL INCREMENTAL ADJUSTMENTS OTAL SC STATE-PSA OTAL SC STATE-PSA OTAL SC STATE-PSA Funds Adjustments: Funds Adjustments OTAL SC STATE-PSA we find rement of Natural Resources Normaliance Office Step Increases & Overtime Funding we find rement class - 25 Additional Officers ompliance Office Step Increases - NEIP Facilitator eadquarters Relocation fairine Resources Research Lab Shoreline Stabilization datecraft Registration Conversion (Year 2 of 2) fairine Resources Research Lab Shoreline Stabilization easearch Vessel Replacement tate Water Plan - Pee Dee Basin	36,250,466	1,550,000 6,433,183 6,433,183 375,137 1,624,863 258,471 54,269 2,598,924					000
P240 47	al Funds Adjustments: OTAL INCREMENTAL ADJUSTMENTS OTAL STATE-PSA OTAL SC STATE-PSA OTAL SC STATE-PSA Trinent of Natural Resources Funds Adjustments: We Enforcement Class - 25 Additional Officers ompliance Office Step Increases & Overtime Funding aw Enforcement Class - 25 Additional Officers ompliance Office Step Increach - NEIP Facilitator eadquarters Relocation Vatercraft Registration Conversion (Year 2 of 2) famine Resources Research tab Shoreline Stabilization sesearch Vesse Replacement tate Water Plan - Pee Dee Basin	36,250,466	1,550,000 6,433,183 375,137 1,624,863 258,471 54,269 2,598,924		U00,000			1,550,000
P240 47	OTAL INCREMENTAL ADJUSTMENTS OTAL STATE-PSA OTAL SC STATE-PSA Triment of Natural Resources Triment of Natural Resources Funds Adjustments; Saw Enforcement Officer Step Increases & Overtime Funding saw Enforcement Officer Step Increases & Overtime Funding ompliance Office Staffing & Operations officer Staffing & Operations office Staffing & Operations office Staffing & Operations and Mitigation Outreach - NFIP Facilitator eadquarters Relocation attercraft Registration Conversion (Year 2 of 2) arrived Isish Harchy Maintenance esearch Vesse Replacement tate Water Plan - Pee Dee Basin	36,250,466	1,550,000 6,433,183 375,137 1,624,863 25,8,71 54,269 2,598,924					
P240 47	O'TAL INCKEMIENT ALL ADJUST IMENTS O'TAL SC STATE-PSA rtment of Natural Resources Funds Adjustments: Funds Adjustments: ww. Enforcement Officer Step Increases & Overtime Funding ww. Enforcement Class - 25 Additional Officers oompliance Office Staffing & Operations oompliance Office Staffing & Operations adquarters Relocation Attended Resources Research Lab Shoreline Stabilization armwell Fish Hatchery Maintenance sesearch Vessel Replacement tate Water Plan - Pee Dee Basin	36,250,466	1,554,000 6,433,183 375,137 1,624,863 258,471 54,269 2,598,924					
P240 47	Funds Adjustments: Funds Adjustments: Funds Adjustments: Bus Adjustments - 25 Additional Officers We inforcement Clises - 25 Additional Officers We forcement Clises - 25 Additional Officers Malacent Clises Staffing & Operations adquarters Relocation Adtencraft Registration Conversion (Year 2 of 2) Additional Conversion (Year 2 of 2)	36,250,466	375,137 1,624,863 258,471 54,269 2,598,924		1,550,000	3 4,173,741		1,550,000
P240 47	Funds Adjustments: Funds Adjustments: We Enforcement Clines Step Increases & Overtime Funding We Enforcement Class - 25 Additional Officers ompliance Office Staffing & Operations ompliance Office Staffing & Operations addustries Relocation fairine Resources Research Lab Shoreline Stabilization fairine Resources Research Lab Shoreline Stabilization sesearch Vesse Replacement tate Water Plan - Pee Dee Basin	36,720,466	375,137 1,624,863 258,471 54,269 2,598,924					
	aw Enforcement Officer Step Increases & Overtime Funding aw Enforcement Class - 25 Additional Officers ompliance Office Staffing & Operations ood Mitigation Outreach - NFIP Facilitator eadquarters Relocation Vatercraft Registration Conversion (Year 2 of 2) farine Resources Research Lab Shoreline Stabilization esearch Vesse Replacement tate Water Plan - Pee Dee Basin		375,137 1,624,863 258,471 54,269 2,598,924		36,250,466	31,248,135	47,685,205	115,183,806
	we Enforcement Class2s Additional Officers on pollaince Offices Saffing & Operations lood Militation Conversion (Year 2 of 2) date readquarters Relocation vatercraft Registration Conversion (Year 2 of 2) fraine Resources Research Lab Shoreline Stabilization afterine Resources Research Lab Shoreline Stabilization sesenth Vesse Replacement tate Water Plan - Pee Dee Basin		1,624,863 258,471 54,269 2,598,924		375,137	7		375,137
Fedd Other	ood Mitigation Outreach - NFIP Facilitation eadquarters Relocation Material Registration Conversion (Year 2 of 2) Marine Resources Research Lab Shoreline Stabilization arrivell Fish Hatchery Maintenance sesearch Vesse Replacement tate Water Plan - Pee Dee Basin		2,598,924		1,624,863			1,624,863
Fedi	eadquarters Relocation datercraft Registration Conversion (Year 2 of 2) darine Resources Research Lab Shoreline Stabilization arnwell Fish Harthery Maintenance esearch Vesse Replacement tate Water Plan - Pee Dee Basin		2,598,924		54,269	1 0		54,269
Fed Fed Other Other Other Programme Control	datercraft Registration Conversion (Year 2 of 2) armwel Fish Hatchery Mainteance armwel Fish Hatchery Mainteance secarth Vesse Replacement tate Water Plan - Pee Dee Basin				2,598,924	#		2,598,924
Fed Othi	arnwell Fish Hatchery Maintenance esearch Vessel Replacement tate Water Plan - Pee Dee Basin			1,051,860	1,051,860	0.6		1,051,860
Fedi	esearch Vessel Replacement tate Water Plan - Pee Dee Basin			800,000	800,000			800,000
l Fedr	tate Water Plan - Pee Dee Basin			1,207,000	1,207,000	0		1,207,000
Fed.				1,500,000	1,500,000	0		1,500,000
Fed								
Fedi								
Oth	Federal Funds Adjustments:					000		001
	FEWA NFIP Flood Mitigation Assistance					0005,0005		005,005
	Other Funds Adjustments:						278,559	278,559
917 He	Heritage Trust Cultural Resources Management Mild Trubia, Bossesch, Tossing 8, Danieles Bossesting						475,000	475,000
	wiid Turkey Research, Tagging & Harvest Reporting Water Recreation Resource Projects						321,000	321,000
922 SUBTO	SUBTOTAL INCREMENTAL ADJUSTMENTS		4,911,664	5,144,360	10,056,024	500,500	1,074,559	11,631,083
	SUBTOTAL DEPT. OF INATURAL RESOURCES		41,162,130		46,306,490		48,739,764	120,814,889
P260 48	Sea Grant Consortium	755,722			755,722	4,550,000	450,000	5,755,722
State	State Funds Adjustments:		;					
	Undergraduate Resilience Research Scholars Program		30,000		30,000	0		30,000
929 Federal	al Funds Adjustments:							
930								
	Other Funds Adjustments:							
933								
	SUBTOTAL INCREMENTAL ADJUSTMENTS		30.000		30.000			30.000
	SUBTOTAL SEA GRANT CONSORTIUM		785,722		785,722	4,550,000	450,000	5,785,722
000								
938 P280 49 Depar	Department of Parks, Recreation & Tourism State Funk Adjustments:	51,006,441			51,006,441	2,505,110	63,418,042	116,929,593
	Sports Marketing Grant Program		(6,500,000)		(6,500,000	0		(6,500,000)
	Welcome Center Facilities		3,563,560		3,563,560	0		3,563,560
942 Ad	Advertising Dactination Sparific Touriem Marketina		1,000,000	8 350 000	1,000,000	0.6		1,000,000
	Venues at Arsenal Hill		200,000	000000	200,000			200,000
	Welcome Center, Revitalization, and Maintenance			4,000,000	4,000,000	0		4,000,000
946 St.	State Park Deferred Maintenance and Repair International African American Museum			8,000,000	8,000,000	0.0		8,000,000
	PGA Championship 2021 Kiawah Island			360,000	360,000	0		360,000

Updated 01/09/20	07/09/20	SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill				Govern	Governor's Executive Budget	3udget			
		The Summary Control Document is the SC Department of Administration - Executive Budget Office's ottempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			State	FY 2019-20		Federal	Other	Total	
		It is not intended to be construed as a binding, legal document.	7.	4		Capital					
			FY 2020-21 Agency	Recurring Funds	Nonrecurring Proviso	Fund	Total	Federal	Other	Total	
Line			Beginning Base				State Funds	Funds	Funds	Funds	
949	+	Parks Revitalization Grants			3,000,000		3,000,000			3,000,000	949
951		Sports Marketing or ares Medal of Honor Museum			5,000,000		5,000,000			5,000,000	
952											
953		Federal Funds Adjust ments:									953
955											955
926											926
957		Other Funds Adjustments:							000 355	000 355	957
959		State Park Service							4,290,000	4,290,000	959
096		Parks & Recreation Development Fund							1,500,000	1,500,000	096
961		SUBTOTAL INCREMENTAL A DILISTMENTS		763 560	31 960 000		32 223 560		6 126 000	38 349 560	961
963		SUBTOTAL DEPT. OF PRT		51,270,001	000,000,15	•	83,230,001	2,505,110	69,544,042	155,279,153	963
964											964
965	P320 50		52,672,576				52,672,576	19,465,015	54,611,500	126,749,091	965
996		State Funds Adjustments:		000			000			000	966
796		Closing Fund Rural School District and Economic Initiatives		3,700,000			3,700,000			3,700,000	968
696		Procurement Technical Assistance Program		170,000			170,000			170,000	
970		LocateSC			4,000,000		4,000,000			4,000,000	970
971		PGA Championship 2021 - Kiawah Island			360,000		360,000			360,000	
973		Federal Funds Adjustments:									973
974		Personal and Employer Contribution Increases						40,000		40,000	
975		Procurement Technical Assistance Program						255,000		255,000	975
977		Other Fund Adjustments:									977
978		Personal and Employer Contribution Increases							50,000	50,000	-
626											
980	+	SUBTOTAL INCREMENTAL ADJUSTMENTS		120,	4,360,000		8,480,000	295,000	50,000	8,825,000	980
981		SUBTOTAL DEPT. OF COMMINIERCE		36,792,376			61,152,576	19,760,015	54,661,500	135,574,091	
983	P340 51	Jobs-Economic Development Authority						18,000	405,150	423,150	983
984	+							,	,		984
985											985
986		Federal Funds Adiustments:									986
988											988
686		Other Cond Adi stone att.									686
990		Other runds Adjustments:									990
992											992
993	+	SUBTOTAL INCREMENTAL ADJUSTMENTS						000	0.4	4 664	993
994		SUBIOTALJUBS-ECUNOIMIC DEVELOPMENT AUTHORITY						18,000	405,150	423,150	994
966	P360 52	Patriots Point Authority							13,836,012	13,836,012	966
266											997
866											866
1000		Other Funds Adjustments									1000
1001		Other Tallus Aujustinerius.									1001
1002											1002
1003		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PATRIOTS POINT AUTHORITY							13,836,012	13,836,012	1003
1005	\blacksquare										1005
1006	P400 53	Conservation Bank	9,070,134				9,070,134		2,564,400	11,634,534	1006
1008	+	State rulius Aujustillerits. Conservation Grants		2,000,000	3,000,000		5,000,000			5,000,000	1008

Updated 01/09/20	1/09/20	SUMMARY CONTROL DOCUMENT				Gover	Governor's Executive Budget	Budget			
		FY 2020-21 Appropriation Bill									
		The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total	
		attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.				FY 2019-20 Capital					
		B . B	FY 2020-21	Part 1A	Nonrecurring	Reserve	F	1000		F	
Line			Agency Beginning Base	Recurring Funds	Proviso	Fund	lotal State Funds	Funds	Other	Funds	Line
1009											1009
1011											1010
1012		Other Funds Adjustments:									1012
1013	$\frac{1}{1}$										1014
1015		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CONSERVATION BANK		- 11.070.134	3,000,000		5,000,000		2.564.400	5,000,000	1015
1017									,		1017
1018	P450 54	Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,394,000	44,129,656	1018
1020	-	State runus Aujustillerits. Rural Infrastructure Fund		2,000,000			2,000,000			2,000,000	1020
1021		Water and Sewer Regionalization Fund			4,300,000		4,300,000			4,300,000	1021
1022		Other Funds Adjustments:									1022
1024											1024
1025		CIDIOTAL INCDEMENTAL ADMISTMENTS		000 000 2	000 000		000 000 9			000 000	1025
1027		SOBTOTAL INCREMENTAL AUSTOTIMENTS SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		24,035,656	2,000,000		28,335,656	700,000	21,394,000	50,429,656	1027
1028											1028
1029	B040 57	Judicial Department	70,008,010				70,008,010	835,393	22,123,000	92,966,403	1029
1030		State Funds Adjustments:									1030
1032											1032
1033		Federal Funds Adjustments:									1033
1034											1034
1036		Other Funds Adjustments:									1036
1037											1037
1038		SIBTOTAL INCREMENTAL ADJUSTMENTS			,		,				1038
1040		SUBTOTAL JUDICIAL DEPARTMENT		70,008,010			70,008,010	835,393	22,123,000	92,966,403	1040
1041	Н										1041
1042	C050 58	Administrative Law Court	3,157,701				3,157,701		1,555,986	4,713,687	1042
1044		State Funds Agussments. FTE Salary Transfer		267,150			267,150			267,150	1044
1045		Attended to the second of the									1045
1046		Other Funds Adjustments: Authorization Increase							100.000	100.000	1045
1048											1048
1049		SUBTOTAL INCREMENTAL ADJUSTMENTS		267,150			267,150		100,000	367,150	1049
1051		SOBIOTAL ADMINISTRATIVE CAW JUDGES		3,424,851			3,424,831		1,655,986	5,080,837	1051
1052	E200 59	Attorney General	14,633,341				14,633,341	60,003,654	26,764,911	101,401,906	1052
1053		State Funds Adjustments:		4			200			000	1053
1055		Crime Victim Compensation Funding Stability Funding		1,283.975			1,600,000			1,600,000	
1056		Administrative Assistant		006'09			006'09			60,900	1056
1057		Criminal Prosecutors and Support Personnel		497,550			497,550			497,550	
1058		Post-Conviction Relief Attorney Program Coordinator-Virtim Advocary		85,875			85,875			85,875	1058
1060		i constituit de la cons									1060
1061											1001
1062		Federal Funds Adjustments:									1062
1064											1064
1065		Other Funds Adjustments:									1065
1067		SUBTOTALINCREMENTALADIUSTMENTS		3.600.000	,		3.600.000			3.600.000	1067

And any office of promoter of protection and protection protection between the protection and protection and protection protection and prote	Updated 01/09/20	/20	SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill			ğ	Governor's Executive Budget	ve Budget			
1 1 1 1 1 1 1 1 1 1											
Part			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State	-	Federal	Other	Total	
120 State Lead Adjustments 17 (2002) 18 (2002			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.			ш.	00				
1.00 1.00	H		•		Part 1A	~			200	-to-F	
12.00 10 10 10 10 10 10 10	Je l			+	Recurring Funds	Proviso	State Funds	Federal	Funds	Funds	Line
120 100 Prospection Conclusion Continues on State Continues on S	89		SUBTOTAL ATTORNEY GENERAL		18,233,341		18,233,341	41		105,001,906	1
2000 Secretarion Contentioned 2002-2019 Secretarion Contentioned 2002-2019 Secretarion Contentioned 2002-2019 Secretarion Contentioned 2002-2019 Secretarion Contention											+
Accordance for the Lange Adjustments			Prosecution Coordination Commission	29,075,368			29,075,368	68 355,583	8,325,000	37,755,951	+
The fine ten contain of a Scarring The contains The	72	-	order Futius Adjustifietius. Administrative & Legal Staff (2 FTEs)		370,000	000′9	376,000	00		376,000	1072
The feet of Fuelly Adjustments Colour Section	73		Technology & IT Staff (2 FTEs)		417,940	589,300	1,007,240	40		1,007,240	-
SIGNED CALL IN INCREMENTAL DATA DESTRUCTOR DEPARTS 200,000	75		Unice removation & security			000,622	000,622	8		223,000	+
SIRPOTAL INCREMENTAL ADJUSTMENTS 25 943, 288 E320	76										1076
Commission on Indigent Defense Adjustments 23,1900,141 29,858,349 29,858,34	78		rederal Funds Adjustments:								1077
SIME FUND ALL DEPOTAL INCERDENTIAL ADUISTMENTS SUBTOTAL INCREMENTAL ADUISTMENTS SUBTOTAL INCREMENTAL ADUISTMENTS STATE FORMITTIEST OF THE CONTRIBUTION COORDINATION COMMISSION 278,2408 STATE FORMITTIEST OF THE COURT PUBLIC Defender Administrative Austitutes 21,0001 STATE FORMITTIEST OF THE COURT PUBLIC DEFENDER 21,0	79										1079
SIGNETOTAL INCREMENTAL ADUISTMENTS SUBTOTAL INCREMENTAL ADUISTMENTS STATE COMMISSION CONTRIBUTION COMMISSION 25 853,588 State Control Aduitation for the Control Polic believed Administrative Austinates State St	88 2		Other Funds Adjustments:								1080
SIGNOTAL INCREMENTAL ADULTMENTS 72,842,348 SIGNOTAL INCREMENTS 72,842,348 SIGNOTAL SIGNOTAL INCREMENTS 72,842,348 SIGNOTAL SIGNOTAL INCREMENTS 72,842,348 SIGNOTAL SIGNOTAL INCREMENTS 72,842,348 SIGNOTAL SIGNOTA	82										1082
State Commission on Indigent Defender Administrative Assistants State Commission on Indigent Defender Assistants State Commission on Indigent Defender Administrative Assistant State Commission on Indigent Defender Assistant Commission on Indigent Defender Assistant Commission of Commission on Indigent Defender Defender Assistant Commission on Indigent Defender Defender Commission on Indigent Defender Defe	83		SUBTOTAL INCREMENTAL ADJUSTMENTS		787,940	- 818,300	1,606,240			1,606,240	-
E230 61 Commission on Indigent Defense 31,900,161 State Anna Selectments of State Selection Administrative Assistants 216,701 216,701 Commal Justice System Workload Parity 500,000 250,000 SUBSTOTAL INCREMENTAL ADJUSTMENTS 716,701 716,701 D100 62 Generacy Coffice SED 2,400,000 SUBSTOTAL INCREMENTAL ADJUSTMENTS 2,400,000 2,500,000 D100 62 Generacy Office SED 2,400,000 Substotation of Comman Selection Adjustments 2,500,000 2,500,000 Interview Registration of Microscore Interview Registration Conference Interview Registration Families 2,500,000 Interview Registration Conference Interview Registration Conference Interview Registration Conference Interview Registration Families 2,500,000 Interview Registration Conference Interview Registration Conference Interview Registration Families 2,500,000 KNSS Contract Equipment 2,500,000 Interview Registration Conference Intervie	42 r.		SUBTOTAL PROSECUTION COORDINATION COMMISSION		29,863,308		30,681,608	35,583	8,325,000	39,362,191	1085
State State Adjustments State Crimical Ad	-	-	Commission on Indigent Defense	31,900,161			31,900,161	61	14,296,872	46,197,033	+
Silany Equalitation for the Circuit build: Defender Administrative Assistants 216,701	87		State Funds Adjustments:								
Common states stream two coast many Common stream transfer Common	88	+	Salary Equalization for the Circuit Public Defender Administrative Assistants		216,701		216,701	01		216,701	1088
SUBTOTAL INCIGENERAL ADJUST IMENTS 216,701	90		chinina justice system wonkload ranny		000,000		0,000	9		onn'nne	_
Other Eunit Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION ON INDIGENT DEFENSE 22,616,802 Commission of the Comm	91										1001
SUBTOTAL INCREMENTAL ADJUSTMENTS 23,516,582 SUBTOTAL LODINAISCION ON INDIGENT DEFENSE 23,516,582 D100 62 Governor's Office-SLED 25,000 State Enida Adjustments:	92		Other Funds Adjustments;								1092
SUBTOTAL INCREMENTAL ADUISTABENTS 21,600	94										1094
Noticing Substitution Substitu	95		SUBTOTAL INCREMENTAL ADJUSTMENTS		716,701		716,701	01		716,701	+
Dillo	2 2	$\frac{1}{1}$	SUBTOTAL CUMMINISSION ON INDIGENT DEFENSE		32,616,862		32,616,862	79	14,290,872	46,913,734	+
State Eurods Adjustments; 250,000 Pro2 Treatment A,509,233 Pro2 Treatment A,509,233 Leave Enforcement Rank Change 2,500,000 Technology Equal primeral Software 2,500,000 Immigration Unificer Position Funding 177,756 Summer incident (SLED, DOT, Forestry, State Fire, DHEC, & DINR) 177,756 Foresist Equal primert 177,756 Connect Equal primert 177,756 Edecar Funds Adjustments; 177,756 Earnanked Authorization (NR) 63,397,820 Earnanked Authorization (NR) 63,397,820 KOSO 63 Department of Public Safety 63,397,820 KOSO 5 State Eurods Adjustments; 63,397,820 KOSO 63 Department of Public Safety 63,397,820 Recontinuent and Retention 1,493,434 Reducented Retention 783,434 Reducented Retention 783,438			Governor's Office-SLED	54,760,881			54,760,881	81 25,000,000	23,548,045	103,308,926	1098
PESO Treatment PESO Treatment 4,500,200	66		State Funds Adjustments:								-
Interference Rank Change Interference Rank Change Rank Chan	9 5		PTSD Treatment		250,000		250,000	00		250,000	1100
Technology Equipment/Software S00,000	32		Law Enforcement Rank Change		936,528		936,528	28		936,528	+
Welicles 500,000 Annale lilegal limiting but on the from DPS 500,000 Immigration officers Position Funding 763,222 Immigration officers Position Funding 177,756 Summer Incident (SLED, DOT, Forestry, State Fire, DHEC, & DNR) 763,222 Immigration officers Position Funding 177,756 Immigration officers Funding 177,756 Immigration Officers Funding 1783,733 Immigration Officers Funding 1783,434 Immigration Officers Funding 1783,438 Immigration Off	03		Technology Equipment/Software		2,000,000		2,000,000	00		2,000,000	-
Transfer liegal minigration Unit to Steb Immigration Received and minigration for the second continued and late incident (SteD, DOT, Forestry, State Fire, DHEC, & DNR) New Personnel Equipment Trachnology Equipment Software Transfer Linds Adjustments: Substitution Continued and Retention State Funds Adjustments Substitution Continued and Retention State Funds Adjustment Software State Funds Adjustments Substitution Continued and Retention State Funds Adjustment Software State Funds Adjustment So	4 4		Vehicles		200,000		200,000	00		500,000	
Suinter Incident (SLED DOT, Forestry, State Fire, DHEC, & DNR) New Personnel Equipment	20 90		Iranster Illegal Immigration Unit from UPS Immigration Officers Position Funding		177.756		177.756	27		177.756	
Mount Personnel Equipment New Personnel Equipment Percentage Percent	20		Sumter Incident (SLED, DOT, Forestry, State Fire, DHEC, & DNR)			713,917	713,9	17		713,917	1107
Technology Equipment/Software Forensic Equipment Forensic Equipment Forensic Equipment Forensic Equipment Forensic Equipment Forensic Equipment Federal Funds Adjustments:	80		New Personnel Equipment			2,386,925	2,386,925	25		2,386,925	-
Federal Funds Adjustments: Enderal Funds Adjustments:	60 01		Technology Equipment/Software			3,000,000	3,000,000	00		3,000,000	-
Federal Funds Adjustments:	11 12		רטופואר בקמוף ווופוור			000,255	0,256	8		332,000	1111
Cither Funds Adjustments: Earmarked Authorization (NR)	12		Federal Funds Adjustments:								1112
Earmarked Authorization (NR) Earmarked Authorization (NR) 9,236,739 SUBTOTAL INCREMENTAL ADJUSTMENTS 9,236,739 KOSO 63 Department of Public Safety State Funds Adjustments: Transfer Illegal Immigration Unit to SLED (763,222) Cool Law Enforcement Grants S,000,000 Recruitment and Retention 1,493,168 Radio Rotation Highway Patrol Radar Rotation 223,398	13		Other Funds Adiustments:								1113
KUSCO G3 Department of Public Safety G3,997,520 KUSCO G3 Department of Public Safety 98,705,783 KUSCO G3 Department of Public Safety 98,705,783 KUSCO G3 Public Funds Adjustments: (763,222) Transfer Illegal Immigration Unit to SLED (763,222) I Local Law Enforcement Grants 5,000,000 Recruitment and Retention 5,000,000 Agency Vehicle Rotation 1,493,168 Radio Rotation 783,434 Highway Patrol Radar Rotation 223,338	15		Earmarked Authorization (NR)								1115
Subtroper transfer	16		SIDEOTAL INCOEMENTAL ADJUSTMENTS		057 355 0	7 053 843	16 300 501	70		16 380 581	1116
KO50 63 Department of Public Safety 98,705,783 State Funds Adjustments: (763,222) Transfer Illegal Immigration Unit to SLED (763,222) Local Law frorcement Grants (2,000,000) Recruitment and Retention 5,000,000 Agency Vehicle Rotation 1,493,168 Readio Rotation 783,434 Highway Patrol Radar Rotation 223,338	1,		SUBTOTAL SLED		63,997,620	240,200,	71,050,462	62 25,000,000	23,548,045	119,598,507	1118
KOSO 63 Department of Public Safety 98,705,783 Transfer llegal immigration Unit to SLED (763,222) Local Law fefrorcement Grants (2,000,000) Recruitment and Retention 5,000,000 Agency Vehicle Rotation 1,493,168 Redio Rotation 783,434 Highway Patrol Radar Rotation 223,398	H	\vdash									\vdash
Transfer displayment	+		Department of Public Safety trate Eurok Adjustments:	98,705,783			98,705,783	83 24,611,366	45,957,430	169,274,579	1120
Local Law Enforcement Grants (2,000,000) Recruitment and Retention 5,000,000 Agency Vehicle Rotation 1,4393,168 Radio Rotation 788,434 Highway Patrol Radar Rotation 223,398	22		orace Tartus Augustinentos. Transfer Illegal Immigration Unit to SLED		(763,222)		(763,222)	22)		(763,222	-
Recruitment and Retention Agency Vehicle Rotation Radio Rotation Highway Patrol Radar Rotation	23		Local Law Enforcement Grants		(2,000,000)	2,000,000					
Radio Rotation Highway Patrol Radar Rotation	24		Recruitment and Retention Agency Vohicle Rotation		5,000,000		5,000,000	00		5,000,000	1124
Highway Patrol Radar Rotation	56		Radio Rotation		783,434		783,434	34		783,434	-
	27	-	Highway Patrol Radar Rotation		223,398		223,398	86		223,398	_

	Updated 01/09/20	SUMMARY CONTROL DOCUMENT			Gove	Governor's Executive Budget	udget			
		FY 2020-21 Appropriation Bill								
1 1 1 1 1 1 1 1 1 1		The Summary Control Document is the SC Department of Administration - Executive Budget Office's artematic form reflection the Consensation of Budget Office's artematical form reflection the Consensation of		Stat	₀ ≥		Federal	Other	Total	
		It is not intended to be construed as a binding, legal document.	יני טנטנ אַן		Capital					
Section Continue Co			FT 2020-21 Agency	+	Fund	Total	Federal	Other	Total	
1979	Line		Beginning Base			State Funds	Funds	Funds	Funds	Line
13.13.	1128									1128
1979 Proceed and secretary	1130	Federal Funds Adjustments:								1130
133	1131	Non- Motorized Safety Grant 16.7 (Dannas Introduced Original Transfer Eunde					317,294		317,294	1131
12.00 Control to the control to	1133	JO4 (NEPEGA IIIOMKARCU DINCI) HAIISE FUIUS					1,434,302		1,434,302	1133
1.00 1.00	1134	Other Funds Adjustments:								1134
111 111	1135	CHINADAN IN TORRESTEE IN THE PROPERTY OF THE P				1				1135
100 51 Interferentering Parising Council (Cinimal Justice Academy) 1,000,000 1,0	1136	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			1	6,736,778	1,751,876 26,363,242	45,957,430	8,488,654	1135
12 12 12 12 12 12 12 12										1138
13.20 Control buildings Control building	\dashv	64	8,708,307			8,708,307	601,000	6,805,025	16,114,332	113
1920	1140	State Funds Adjustments:		750,000		0000037.6			000 032 6	1140
1479	1142	Generator for Atardeny Main Burioning		7,730,000						1142
15.55 15.50 15.5	1147	Federal Funds Adjustments:								1147
1.55 1.55	1148									1148
15.5.5. 15.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5.5. 15.5. 15.5.5. 15.5.	1149	Other Funds Adjustments:								1149
15.5 SUBTOTAL INCREMENTAL ADMINISTREITS SUBTOTAL INCREMENTAL ADMINISTRATION	1151									115
11.25 Significant Accountable (1.25 2.70,000 2.	1152									1152
1556 1566	1153	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,750,000			2,750,000	1153
1.15 1.15	1154	SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,708,307		11,458,307	601,000	6,805,025	18,864,332	1154
1155 Secret Parison Control Contro	+	9	NOC TA3 736			A0C CA7 20A	707 677 6	010 000 33	020 000 101	1155
1156 New Journal and Selection Projection Projectio	1157	3	100,140,004			100,110,001	3,73,783	00,203,210	616,060,050	1157
New Jean Park Secret Point County County 1,000,000		Recruitment and Retention		10,000,000		10,000,000			10,000,000	1158
Production of the particle and full particles and	1159	New Health Services Positions - Hepatitis C, Addiction, Medical, Mental Health		10,000,000		10,000,000			10,000,000	1159
SubTroining Secretary Control Secretary Secr	1160	Medical and Hepatitis C Supplies and Equipment		5,000,000		5,000,000			5,000,000	1160
Color Euclidationeris: Color Euclidationer	1162	Expansion of Garing Emoticement Security Team Security and Safety Upgrades				100.000.000			100.000.000	1162
Teigner Funds Adjustments: Teigner Funds	1163									1163
SUBTOTAL INCERNET ADJUSTMENTS No. 200	1167	Federal Funds Adjustments:								1167
Other Funds Adjustments: Content of Machine Ending	1168									1168
SUBSTOTAL INCREMENTAL ADDUSTMENTS SUBSTOTAL INCREMENTS SUBSTOTAL INCREMENTAL ADDUSTMENTS SUBSTOTAL INCREMENTAL INCREMENTAL ADDUSTMENTS SUBSTOTAL INCREMENTAL INCREM	1169	Other Eunde Adjustmente								1169
SUBTOTAL INCREMENTAL ADJUSTMENTS SUBJECT SUBJ	1171	סווכדו שווים אינון מיווים וויים ביים מיווים וויים ביים מיווים מיו								1171
SUBTOTAL INCREMENTAL ADJUSTMENTS 29,587,019 129,687,	1172									1172
Subtrotat Detrot Corrections Subtrotat Detrot Corrections Subtrotat Detrot Corrections Subtrotat Detrot Corrections	11/3	SIIBTOTALINGBEMENTALADIIISTMENTS				129 587 019				11/3
NOSQ 66 Department of Probation, Pariole & Pardon Services 45,917,062 20,040,391 67 NOSQ State Funds Adjustments: State Funds Adjustments: 804,575 804,575 206,000 21,044,391 66 Nomerial Health Amerial Health Amerial Health 804,575 804,575 80,4575 <t< td=""><td>1175</td><td>SUBTOTAL DEPT. OF CORRECTIONS</td><td></td><td></td><td></td><td>585,234,403</td><td>3,773,785</td><td>66,209,210</td><td>655,217,398</td><td>1175</td></t<>	1175	SUBTOTAL DEPT. OF CORRECTIONS				585,234,403	3,773,785	66,209,210	655,217,398	1175
NASS 66 Department of Probation, Partole & Parton Services 45,917,062 206,000 21,044,391 67 Asset Services State Label Mental Health	Н									1176
Numer Funds Adjustments: 804,575 804,575 804,575 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 1,036,269 2,085,300 2,085,300 2,085,300 2,085,300 2,085,300 2,085,300 2,085,300 2,085,300 2,085,300 2,080,300 2,085,300		99	45,917,062			45,917,062	206,000	21,044,391	67,167,453	1177
Expansion of Inmate Release Services 1,036,269 1,036,300 1	1179	State Funds Adjustments: Mental Health		804 575		804 575			804 575	1179
Agency Fleet Replacement Plan Agency Fleet Replacement Plan 625,672 Co25,672 Co25,6	1180	Expansion of Inmate Release Services		1,036,269		1,036,269			1,036,269	1180
Recruitment and Retention 2,085,300 2,085,300 2	1181	Agency Fleet Replacement Plan		625,672		625,672			625,672	1181
Astron Wires Society	1182	Recruitment and Retention		2,085,300		2,085,300			2,085,300	1182
Federal Funds Adjustments: Cother Funds Adjustments:	1183	Alston Wilkes Society		/50,000		/20,000			000,057	1183
Federal Funds Adjustments: Cother Funds Adjustments:	1185									118
Other Funds Adjustments: Other Funds Adjustments: Control Supplements: C	1186	Federal Funds Adjustments:								1186
Other Funds Adjustments: Other Funds Adjustments: Control Funds Adjustments: Con	1187									1187
SUBTOTAL INCREMENTAL ADJUSTMENTS S.301,816 . . 5,301,816 . . 7,138,878 .	1189	Other Funds Adiustments:								1189
SUBTOTAL INCREMENTAL ADJUSTMENTS 5,301,816 - - 5,301,816 - - 5,301,816 -	1190									1190
SUBLICITATION SAROIF & PAROIN SUBSTITUTE SUBSTITUTE	1191	Call and Bary I I W F I Fabruary From the Franchistics								1191
	1192	SUBTOTALINCKEMENTALADJUSIMENTS CHIDTATAL NEDT OF DEPORATION BAROLF & BARDON		5,301,816 -		5,301,816	000 900	1044 391	5,301,816	1192

Updated	Updated 01/09/20	SUMMARY CONTROL DOCUMENT EV 2000 21 Appropriation Bill				Gover	Governor's Executive Budget	Budget			
	+	ווס ווסוומוולסוללא די 2070.									
		The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total	
		attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.				FY 2019-20 Capital					
IĪ			FY 2020-21	Part 1A	Nonrecurring	Reserve	-tot	1000	20,440	LetoF	
Line			Agency Beginning Base	Recurring runds	Proviso	runa	State Funds	Funds	Funds	Funds	Line
1194	N120	67 Department of Juvenile Justice	116,686,011				116,686,011	3,000,000	18,992,699	138,678,710	1194
1196		<u>State Funds Adjustments:</u> Recruitment and Retention of Juvenile Correction Officers and Community Specialists		4,119,810			4,119,810			4,119,810	1196
1198		DJJ School District		4,425,035			4,425,035			4,425,035	1198
1199		Safety and Security Upgrades			5,000,000		5,000,000			5,000,000	1199
1201											1201
1202		Federal Funds Adjustments:									1202
1204		AL - E									1204
1206		Uther runds Adjustments:									1205
1207											1207
1208		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT OF LINENIE HISTICE		8,544,845	5,000,000		13,544,845	3 000 000	18 997 699	13,544,845	1208
1210		ממוסוגר הבו ויה כן זמר היו הרו זמרו הרו		250,000,000			000000000	000,000,0	000,300,01	104,440,000	1210
1211	1360	70 Human Affairs Commission	2,606,319				2,606,319	336,225	750,000	3,692,544	1211
1212		State Funds Adjustments:									1212
1213		Recruitment and Retention		200,000			200,000			200,000	1213
1215											1215
1216		Federal Funds Adjustments:									1216
1217		Recruitment and Retention						14,217		14,217	1217
1219		Other Funds Adjustments:									1219
1220		Recruitment and Retention							26,156	26,156	1220
1221		SUBTOTALINCREMENTALADIUSTMENTS		200.000			200.000	14.217	26.156	240.373	1221
1223		SUBTOTAL HUMAN AFFAIRS COMMISSION		2,806,319			2,806,319	350,442	776,156	3,932,917	1223
1224	-										1224
1225	1460	71 Commission On Minority Attairs	1,517,245				1,517,245		261,814	1,779,059	1225
1227		Recruitment and Retention		200,000			200,000			200,000	1227
1228											1228
1229		Other Funds Adiustments:									1229
1231											1231
1232		CINTOTAL MATERIAL A DELICAL MATERIAL		000						000	1232
1233		SUBTOTAL INCREMENTALADJOSTMENTS SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1 717 245			1 717 245		261.814	1 979 059	1233
1235											1235
1236	R040	72 Public Service Commission							5,688,938	5,688,938	1236
1237		Other Funds Adjustments:									1237
1238		Administration - Personal Services & Employer Contributions Administration - Other Oneration							132,914	132,914	1238
1240		Administration - Other dams							150,030	150,035	1240
1241											1241
1242		SUBTOTAL INCREMENTAL ADJUSTMENTS							662,748	662,748	1242
1243		SUBTOTAL PUBLIC SERVICE COMMISSION							6,351,686	6,351,686	1243
1244	R060	73 Office of Regulatory Staff						886.960	14.579.879	15.466.839	1244
1246											1246
1247											1247
1248		Other Funds Adjustments:									1248
1250		other throughouneries									1250
1251											1251
1252		SUBTOTAL INCREMENTAL ADJUSTMENTS									1252

Property Property	Updated	Updated 01/09/20	_	SUMMARY CONTROL DOCUMENT				Gover	Governor's Executive Budget	Sudget			
1 1 1 1 1 1 1 1 1 1				FY 2020-21 Appropriation Bill									
1				The Summary Control Document is the SC Department of Administration - Executive Budget Office's		•	State			Federal	Other	Total	
1				attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.				FY 2019-20 Canital					
100 100					FY 2020-21	Part 1A Recurring Funds	Nonrecurring	Reserve	Total	Federal	Other	Total	
Matter M	Line				Beginning Base	9		2	State Funds	Funds	Funds	Funds	Line
60 10<	1253			SUBTOTAL OFFICE OF REGULATORY STAFF	0	-				886,960		9	1253
10 10 10 10 10 10 10 10	1254												1254
	1255	R080		Workers Compensation Commission	2,578,439				2,578,439		5,607,845	8,186,284	1255
Descriptioning communication Description Description Description Description Description Description Descrip	1257			State Funds Adjustments:									1255
100 100	1258												1258
1.00 1.00	1259			Other Funds Adjustments:									1259
1911/101/101/101/101/101/101/101/101/101	1260		\downarrow										1260
1 10 10 10 10 10 10 10	1262			SUBTOTAL INCREMENTAL ADJUSTMENTS			,						1262
100 15 10 to Authorition in the control of th	1263			SUBTOTAL WORKERS COMP COMMISSION		2,578,439			2,578,439		5,607,845	8,186,284	1263
Control of Control o	1264	R120		State Accident Fund							8.856.775	8.856.775	1264
1	1266		-	Other Funds Adjustments:									1266
2007 Part	1267			Authorization Increase							1,481,121	1,481,121	1267
100 Particular Control Parti	1268												1268
150 150	270			SUBTOTAL INCKEMENTAL ADJUSTIMENTS SUBTOTAL STATE ACCIDENT FUND				,	. .		1,481,121	1,481,121	1265
RDD TO Designation distances 4,59,100 PARTICULAR DESIGNATION 1,15,10,100 1,15,10,100 1.0. Control distances 2,000 4,523,100 1,15,10,100 1,15,10,100 1,15,10,100 1.0. Control distances 2,000 4,523,10 1,15,10,100 1,15,10,100 1,15,10,100 1.0. Control distances 2,000 4,523,10 1,15,10,100 1,15,10,100 1,15,10,100 1.0. Control distances 2,000 4,523,10 1,15,10,100 1,15,10,100 1,15,10,100 1.0. Control distances 2,000 2,000 2,000 2,000 1,15,10,100 1.0. Control distances 2,000 2,000 2,000 2,000 2,000 1.0. Control distances 2,000 2,000 2,000 2,000 2,000 <tr< td=""><td>1271</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1271</td></tr<>	1271												1271
State Land Adjustments State Land Adjus	1272	R200		Department of Insurance	4,529,109				4,529,109		13,630,754	18,159,863	1272
STREET CONTRICT LEGISTRATES CONTRICT LE	1273			State Funds Adjustments:									1273
SUBTORAL INCREMENTAL ADDISTMENTS SUBTORAL INCRE	1275												1275
1,000 1,00	276			Other Funds Adjustments:									1276
Autobiote Returner Constructive Regulation Constructive Constructive C	277												1277
18,100 1,0	279			SUBTOTAL INCREMENTAL ADJUSTMENTS		,		,					5/7I
Properties of Figure 1 Properties Prop	280			SUBTOTAL DEPARTMENT OF INSURANCE		4,529,109			4,529,109		13,630,754	18,159,863	1280
The Part of Indian Interface the Part of Interface	1281	000											1281
Protection Strotce: beauting Department of the Interpretate Consumer and Reviewerth No. Control Extendior Protection Pr	282	K230		Board of Financial institutions Other Funds Adjustments:							5,633,361	5,633,361	1282
Personal Services Commune Fanish David Britane Panish Panish Panish David Britane Panish Pa	1284			Personal Services - Banking Division							000'06	000'06	1284
SubTOTAL INCREMENTAL DUISTMENTS Special Statement of the investigation of the investigati	1285			Personal Services - Consumer Finance Division							33,238	33,238	1285
Substitute Sub	1286			Health Insurance and Retirement Rate Increase							204,582	204,582	1286
R3.280 SUBTIONAL BOAD OF FINANCIAL INSTITUTIONS 1,689,148 9 5,961,181 5,961	1288			SUBTOTAL INCREMENTAL ADJUSTMENTS			,	,			327,820	327,820	1288
1,689,148 Department of Consumer Affairs 1,689,148 Department of Labor Liberation Research 1,689,148 Department of Labor Liber	1289			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		,			,		5,961,181	5,961,181	1285
State Funds Adjustments: Consultation Counting Consultation Counting Consultation Counting Consultation C	1290	0000		Donortwood of Continuous Affairs	000				0000		222 020 0	A 10 0 0 1 C	1290
Charle Adjustments:	1292	N200		Department of Consumer Arians State Funds Adjustments:	1,009,140				1,009,140		2,039,000	5,740,014	1292
Other Funds Adjustments:	1293												1293
Employee Retention Employee Retention 35,000 35,0	1294			Other Finds Adiustments:									1294
13,000 1	1296			Employee Retention							35,000	35,000	1296
Material Control Lyining Retirement, Health and Dental Increases Material Control Lyining Retirement, Health and Dental Increases 85,580 85,590 85,580 85,590	1297			Operating Expenses							13,000	13,000	1297
SUBTOTAL INCREMENTAL ADJUSTMENTS 1,689,148	298			Other Funds Cost of Living, Retirement, Health and Dental Increases							85,580	85,580	1298
SubTorner Construction	300			SHIRTOTAL INCREMENTAL ADHISTMENTS							133 580	133 580	1300
R360 8.1 Department of Labor, Licensing, & Regulation 1,482,653 2,904,264 36,797,608 41,184,525 PTSD Treatment of Labor, Licensing, Regulation State Funds Adjustments: 250,000<	301			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,689,148		'	1,689,148		2,193,246	3,882,394	1301
R360 81 Department of labor, Licensing, & Regulation 1,482,653 1,482,653 2,904,264 36,797,608 41,184,555 Annual Control Cont	1302												1302
Jane Profession State Profession S	1303	R360	_	Department of Labor, Licensing, & Regulation	1,482,653				1,482,653	2,904,264	36,797,608	41,184,525	1303
Local Fire Department Grants Local Fire Department Grants 280,000 280,000 280,000 280,000 850,00	1305			State Tibrus Augustrients. PTSD Treatment - FAST Program		250,000			250,000			250,000	
Emergency Response Task Force - US&R SC-F11 & SC-HART Equipment 850,000	1306			Local Fire Department Grants			280,000		280,000			280,000	
Federal Funds Adjustments:	1307			Emergency Response Task Force - US&R SC-1F1 & SC-HART Equipment			850,000		850,000			850,000	
	1309			Federal Funds Adjustments:									1306
	1310												1310

R400 83 U120 84	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain an historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document. Cities and intended to be construed as a binding, legal document. Employee Contributions-Other Funds State Fire Marshal: V-SAFE Employee Salany-2% General Increase IT Security Request IT Security Request SUBTOTAL INCREMENTAL ADJUSTIMENTS SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION Department of Motor Vehicles Recruitment and Retention Phoenix III Modernization Motor Carrier System Upgrade - 15% Grant Match	FY 2020-21 Agency Beginning Base 91,348,386	Part 1A Recurring Funds 250,000 1,732,653 2,500,000	Pr 2019-20 Pr 2019-20 Capital Capital Proviso Fund Fund Proviso Fund Ta0,000 Capital Capital		Federal	Other	Total
R400 83 U120 84				late		Federal	Other	Total
R400 83 R600 83								
R400 83 R600 83 U120 84	Adjustments: Pe Marshal: V-SAFE Be Salany-2% General Increase Ity Request INCREMENTAL ADJUSTMENTS DEPT. OF LABOR, UCENSING & REGULATION Ind Modor Vehicles Adjustments: In Modernization Ill Modernization Is Adjustments: Is Adjustments:							
Substitute State	Adjustments: ### Adjustments: #### Adjustments: #### Adjustments: #### Adjustments: ##### Adjustments: ####################################		250,000 1,732,653 2,500,000	000		-	- 100	F
Other Other	Adjustments: **r Contributions-Other Funds **e Marshal: V-SAFE **e Salary-2% General Increase **ty Request **INCREMENTAL ADJUSTMENTS **DEPT. OF LABOR, LICENSING & REGULATION **Lof Motor Vehicles **Adjustments:** **Inches Size of the Control of the Cont	91,348,386	250,000	1,130,000	State Funds	Federal	Other	Total
Substitute Sub	e Marshal: V-SAFE e Marshal: V-SAFE ty Request Ity Request INCREMENTAL ADJUSTMENTS DEPT. OF LABOR, UCENSING & REGULATION t of Motor Vehicles Adjustments: In Modernization arrier System Upgrade - 15% Grant Match	91,348,386	250,000 1,732,633 2,500,000	1,130,000				3
Substituting Subs	e Marshal: V-SAFE Be Salary-2% General Increase Ity Request INCREMENTAL ADJUSTMENTS DEPT. OF LABOR, LICENSING & REGULATION Adjustments: In Modernization Ill Modernization arrier System Upgrade - 15% Grant Match	91,348,386	250,000 1,732,653 2,500,000	1,130,000			2,180,000	2,180,000
Substitute State	ty Request INCREMENTAL ADJUSTMENTS INCREMENTAL ADJUSTMENTS DEPT. OF LABOR, LICENSING & REGULATION Adjustments: Ill Modernization arrier System Upgrade - 15% Grant Match is Adjustments:	91,348,386	250,000	1,130,000			2,500,000	2,500,000
Sub State	INCREMENTAL ADJUSTMENTS DEPT. OF LABOR, LICENSING & REGULATION t of Motor Vehicles Adjustments: Ill Modernization arrier System Upgrade - 15% Grant Match is Adjustments:	91,348,386	250,000	1,130,000			510,600	510,600
Name	INCKEMIENTALADIUSTMIENTS DEPT. OF LABOR, UCENSING & REGULATION t of Motor Vehicles Adjustments: nent and Retention Ill Modernization arrier System Upgrade - 15% Grant Match	91,348,386	250,000	1,130,000				
R400 82 Dep Stat	t of Motor Vehicles Adjustments: In Modernization arrier System Upgrade - 15% Grant Match	91,348,386	2,500,000	2,000,000	- 1,380,000	53 2.904.264	5,690,600	7,070,600
R400 82 Dep Stat	t of Motor Vehicles Adjustments: In Modernization III Modernization arrier System Upgrade - 15% Grant Match	91,348,386	2,500,000	2,000,000				
State Stat	Adjustments: Ill Modernization arrier System Upgrade - 15% Grant Match Is Adjustments:		2,500,000	2,000,000	91,348,386	1,700,000	14,747,596	107,795,982
Feds Substitution Other	III Modernization arrier System Upgrade - 15% Grant Match is Adjustments:		2006001	2,000,000	2 500 0	00		2 500 000
Fede Fede Sub Su	arrier System Upgrade - 15% Grant Match is Adjustments:				2,000,000	00		2,000,000
Fedd SUB	is Adjustments:			268,300	268,3	00		268,300
Other College								
SUB								
810 810 810 810 810 810 810 810	Adiustments:							
Subsection Sub							4,200,000	4,200,000
SUB R600 83 Dep Stat SUB SUB STAT SUB STAT STAT								
R600 83 Dep Stat	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	2,268,300	- 4,768,3	300	4,200,000	8,968,300
R600 83 Dep Stat	טבו זי טו איטוטא אבוויגיבט					1,00	,	5,
Fedd Pedd	Department of Employment & Workforce	504,659			504,659	59 150,987,848	16,017,884	167,510,391
1000 84 Dep 10120	State Funds Adjustments:		000					000
U120 84	Unemployment insurance Supplemental Program Funding Inhs fnr America's Graduates (IAG Program)		1 400 000		1 400 000	70		1 400 000
U120 84	0							
U120 84								
U120 84	Is Adjustments:							
U120 84	Adjustments:							
U120 84								
U120 84	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,090,520	,	- 2,090,520			2,090,520
0120 84 Dep	SUBTOTAL DEPT. OF EMPLOYMENT & WORRFORCE		2,595,179		6/1/36/2/2	79 150,987,848	15,017,884	169,600,911
Stat.	Department of Transportation	57,270			57,270	70	2,595,096,860	2,595,154,130
Other Subs	State Funds Adjustments:							
OTHE SUB SUB SUB	ontrol		5,792,000		5,792,000	00		5,792,000
SUB SUB	Rest Areas - Renovations			10,000,000	10,000,000	00		10,000,000
BUS BUS	Adjustments:							
BUS BUS	Infrastructure Maintenance Trust Fund						130,286,217	130,286,217
RUS RUB	Engineering & Construction - Highway Fund						(109,660,931)	(109,660,931)
BUS SUB	Port Access Road - Port Fund						17,569,872	17,569,872
SUB SUB	Non-Federal Aid Fund Mark Clark Evinescenay						(5,707,451)	(5,707,451)
SUB	ark Expressway						3,000,000	3,000,000
	Volvo Interchange/Berkeley County - Volvo Fund						(10,000,000)	(10,000,000)
	United Tayl II de l'enited addy is				- 1			
	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,792,000	10,000,000	- 15,792,0	000,	26,484,450	42,276,450
	DEFARIMENT OF TRANSPORTATION		5,649,270		15,849,270	O/	2,621,381,310	2,037,430,380
U150 85	Infrastructure Bank Board						130,975,870	130,975,870
Oth	Other Funds Adjustments:							
1368 Adjustm 1369	Adjustment to Estimated Expenditures						(24,929,600)	(24,929,600)
	SUBTOTAL INCREMENTAL ADJUSTMENTS						(24,929,600)	(24,929,600)

The Summery Counted December is the KZ Department of John Springer and John Spring	Updated 01/09/20	1/09/20	SUMIMARY CONTROL DOCUMENT				Gover	Governor's Executive Budget	3udget			
Mr. Summery Central Document is the SC Department of Administration. Execute Builder Office's armery Central Document is the SC Department of Administration. Selective Builder Office's armery En minister in behavioral services in summery Principlesing the Covernor's Builder Builder Covernor's Builder Bu	Ħ		FY 2020-21 Appropriation Bill									
A SURFOTAL INTRACENTAL CITURE DANA BOARD 1200 86 COUNTY Transportation of universal recommendations: 1200 165 COUNTY Transportation funds 1200 165 COUNTY INCREMENTAL ADJUSTMENTS 1200 165 COUNTY TRANSPORTAL ADJUSTMENTS 1200 165 COUNTY TRANSPORTA			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State			Federal	Other	Total	
SUBTOTAL INTRASTRUCTURE BANK BOARD SUBTOTAL COUNTY TRANSPORTERIOR FUNDS OTHER FUNDS STATEMENT TRANSPORTATION FUNDS SUBTOTAL COUNTY TRANSPORTATION FUNDS SUBTOTAL INCREMENTAL ADJUST INMENTS SUBTOTAL SUBTOTAL INCREMENTAL ADJUST INMENTS SUBTOTAL SUBTOTAL INCREMENTAL ADJUST INMENTS SUBTOTAL ADJUST INMENTS SUBTOTAL SUBTOTAL INCREMENTAL ADJUST INMENTS SUBTOTAL SUBTOR SUBT			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.				FY 2019-20 Capital					
SUBTOTAL INFRANTBUTURE BANK BOARD				FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve	Total	Federal	Other	Total	
Substituting Subs	ine.			Beginning Base				State Funds	Funds	Funds	Funds	Line
U200	371	$\frac{1}{2}$	SUBTOTAL INFRASTRUCTURE BANK BOARD		•			-		106,046,270	106,046,270	1371
Other Other	373		County Transportation Funds							193,480,715	193,480,715	1373
1908 1909	374	H	Other Funds Adjustments:									1374
Substitute Sub	1375		Operating Fund 49369000							23,201,706	23,201,706	1375
Sub	1376		SUBTOTAL INCREMENTAL ADJUSTMENTS							23,201,706	23,201,706	1375
1900 87 1914 19	1378		SUBTOTAL COUNTY TRANSPORTATION FUNDS							216,682,421	216,682,421	1378
1970 1970	1379		The second secon	6				0	170 011	000 000	1000	1379
Feds	1380		Division of Aeronautics State Einds Adjustments:	2,123,250				2,123,250	3,478,867	6,000,000	11,602,11/	1380
Fedd	1382		Maintenance and Care of State Aircraft			1,000,000		1,000,000			1,000,000	1382
Fede	1383		Exterior Roofing and Coating			300,000		300,000			300,000	1383
Other	1385		Federal Funds Adjustments:									1385
Other	1386											1386
10 10 10 10 10 10 10 10	387	+	Obbar Einde Adiiremante									1387
Sub Stat	389		Other runds Adjustments:									1389
Substitute Sub	390											1390
Substituting Substituting	1391		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,300,000	1	1,300,000			1,300,000	1391
1440 88 State	1392		SUBTOTAL DIVISION OF AERONAUTICS		2,123,250			3,423,250	3,478,867	6,000,000	12,902,117	1392
State	394	-	State Ports Authority									1393
SuB	395	+	State Funds Adjustments:									1395
A010 91A A050 91B A150 91C A170 91D	396		Jasper Ocean Terminal Port Facility Infrastructure Fund			000'000'5		5,000,000			2,000,000	1396
A010 91A A050 91B A150 91C	398											
A010 91A A050 91B A150 91C A170 91D	339		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000		5,000,000			5,000,000	
A010 91A A050 91B A150 91C	400	-	SUBTOTAL STATE PORTS AUTHORITY					5,000,000			5,000,000	1400
A050 91B A150 91C A170 91D	407			15.149.409				15.149.409		300.000	15.449.409	1401
A050 918 A150 91C A170 91D	403	\vdash									20. (2 (2.	1403
A050 918 A150 91C	404	+										1404
A050 918 A150 91C	406		Other Funds Adjustments:									1406
A050 91B A150 91C A170 91D	407											1407
A050 918 A150 91C	408		SUBTOTAL INCREMENTAL ADJUSTMENTS		,			,				1408
A050 918 A150 91C A170 91D	1410		SUBTOTAL THE SENATE		15,149,409			15,149,409		300,000	15,449,409	1410
A150 91C A170 91D	411	-		22 066 544				22 966 544			22 966 544	1411
A150 91C	413	\blacksquare										1413
A150 91C A170 91D	414		Can be year 1 and 1 at 1 and 2 at 2 at 2 at 2 at 1 at 2 at 2 at 2 at									1414
A150 91C	415		SUBTOTAL INCREMENTAL ADJUST IMENTS SUBTOTAL HOUSE OF REPRESENTATIVES		22,966,544			22,966,544			22,966,544	1415
A150 91C	417											1417
A170 91D	418			4,585,492				4,585,492		300,000	4,885,492	1418
A170 91D	419	+	State Funds Adjustments:									1419
A170 91D	421											1421
A170 91D	1422		SUBTOTAL INCREMENTAL ADJUSTMENTS		•							1422
A170 91D	1423	$\frac{1}{1}$	SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,585,492			4,585,492		300,000	4,885,492	1423
	1425	+		6,459,276				6,459,276			6,459,276	1425
1.428	726		State Funds Adjustments:									1426
CCC	428											1428
1429	429											1429

Line 1430 1431 1433 1433 1433 1434 1434 1443 1444 1445 1448 1449 1440 1441 1450 1451 1453 1453 1454 1454 1456 1457 1458 1458 1466 1460 1460 1460 1460 1460 1460 1460	The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to mointain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document. SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEGISLATIVE SERVICES Legislative Audit Council State Funds Adjustments: Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEGISLATIVE SUBJUSTMENTS SUBTOTAL LEGISLATIVE SUBJUSTMENTS	FY 2020-21 Agency	=	****			Federal	Other	
A200 P500 P500 P500	artempt to maintain a historical Decument is the SC Department of Administration - Executive Budget Offices a attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendate it is not intended to be construed as a binding, legal document. SUBTOTAL LEGISLATIVE SERVICES SUBTOTAL LEGISLATIVE SERVICES Legislative Adult Council State Funds Adjustments: Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEG AUDIT COUNCIL	FY 2020-21 Agency					Federa	Other	
A200 D050 D200 D500		FY 2020-21 Agency		State	FY 2019-20				Total
A200 D050 D200 D500		Agency	Part 1A	Nonrecurring	Capital				
A200 D050 D200 D500			spu		Fund	Total	Federal	Other	Total
A200 D050 D200 D500		Beginning Base				State Funds	Funds	Funds	Funds
A200 D050 D200 D200 D500			6,459,276			6,459,276			6,459,276
A200 D0S0 D200 D500 D500									
D200 D200 D200 D200	Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEG AUDIT COUNCIL	2,105,478				2,105,478		400,000	2,505,478
D200 D200 D200 D200	Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEG AUDIT COUNCIL								
D200 D200 D200 D200	SUBTOTAL LIGGE AUDIT COUNCIL SUBTOTAL LEG AUDIT COUNCIL								
D200 D200 D200 D200	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEG AUDIT COUNCIL								
D050 D200 D500	SUBTOTAL LEG AUDIT COUNCIL		,						
D0500 D2000 D5000 D5000			2,105,478			2,105,478		400,000	2,505,478
D200 D200 D200 D200	Governor's Office-Executive Control of the State	3,122,331				3,122,331			3,122,331
D200 D200 D500	<u>State Funds Adjustments:</u>								
D200 D200									
D200 D200	SUBTOTAL INCREMENTAL ADJUSTMENTS								
D200 D200	SUBTOTAL EXECUTIVE CONTROL OF STATE		3,122,331			3,122,331			3,122,331
D200 D200									
D200		333,868				333,868		200,000	533,868
D200	State Funds Adjustments:								
D200	Other Funds Adjustments:								
D200									
D200	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MANISION & GPOLINDS			1		990 666		000 000	090 663
D200	טיטטיט אַ מיסטיט אַ פֿיסטיט אַ טיטטיט אַ		000,000	1		000,000		200,002	909,555
1458 1459 1460 1461	Department of Administration	60,808,843				60,808,843	162,237,600	146,468,300	369,514,743
1450 1460 1461	State Funds Adjustments:								
1461	Division of State Human Resources CF Enterprise Information Sectom - S4/Hana Migration		1,512,000	8 169 184		1,512,000			1,512,000
-	Facilities Management-Permanent Improvements		7.000.000	101,001,0		7.000.000			7.000.000
1462	Budget Development System		350,000			350,000			350,000
1463	SC DRO Pre-award funding		250,000			250,000			250,000
1464	State House Deferred Maintenance			2,641,131		2,641,131			2,641,131
1466	Federal Funds Adjustments:								
1467									
1468	Other Einde Adjustments:								
1470	WITH THE THE TAIL THE THE TAIL THE TAIL THE TAIL THE TAIL THE TAIL THE THE THE THE THE THE THE THE THE								
1471	SUBTOTAL INCREMENTAL ADJUSTMENTS		11,629,596	10,810,315		22,439,911			22,439,911
1472	SUBTOTAL DEPARTMENT OF ADMINISTRATION		72,438,439		Ì	83,248,754	162,237,600	146,468,300	391,954,654
14/3 1474 D250 94	Inspector General	834,890				834,890			834,890
	State Funds Adjustments:								
1476	Agency Operating		34,138			34,138			34,138
1478									
1479	Other Funds Adjustments:								
1480	O INPOTABLIST AND INTERPRETATION IN TANADAMENT IN TOTAL OF THE PROPERTY OF THE								
1481	SUBTOTAL INSPECTOR GENERAL		34,138	'		34,138			34,138
┡									
1484 E080 96	Secretary of State	1,246,839				1,246,839		2,284,255	3,531,094
1485	State Funds Adjustments:								
1487									
1488	Other Funds Adjustments:								

		_	rt 2020-21 Appropriation									
National Control of												
1 100			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			a)	FY 2019-20		Federal	Other	Total	
1 1 1 1 1 1 1 1 1 1			It is not intended to be construed as a binding, legal document.	20000	4	1	Capital					
				FY 2020-21 Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total	
1	Line			Beginning Base				State Funds	Funds	Funds	Funds	Li
Description of the control of the	1489		Authorization Increase							145,000	145,000	148
1870 1970	1491		Reutenien, mediti diu ray Allocatori							40,000	40,000	149
100 100	1492		SUBTOTAL INCREMENTAL ADJUSTMENTS			1				185,000	185,000	149
1 1 1 1 1 1 1 1 1 1	1493	$\frac{1}{1}$	SUBTOTAL SECRETARY OF STATE		1,246,839			1,246,839		2,469,255	3,716,094	145
100 100	+	+	Comptroller General	2,560,272				2,560,272		875,434	3,435,706	149
100	1496		State Funds Adjustments:									149
11 10 10 11 11 11 11 11	1497											149
1000 1000	1499		Other Funds Adjustments:									146
100 100	1500		SUBJOTAL INCREMENTAL ADJUSTMENTS									150
100 10 10 10 10 10 10 1	1502		SUBTOTAL COMPTROLLER GENERAL		2,560,272			2,560,272		875,434	3,435,706	150
100 200	1503											150
STATE STAT	-		State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077	150
This control of the	1505	+	State Funds Adjustments:		000			000			000	150
District Application Company of the principle of the pr	1505		Cost Recovery of Court Files & Fees and Conviction Surchafges Tuiting Prenaument Program		20,000	10 000 000		20,000			50,000	150
1 1 1 1 1 1 1 1 1 1	1508		ומניתו ו בּלְּשׁמֹּלְּוונְהְנוֹ בְּלְּשׁמִּלְּווֹ בְּנִי בְּלְּשׁמִּלְּוּוּהְנוֹ בְּוֹשְׁלְּוּמִיוֹ			000000		200,000,01			000'000'01	150
END PRINTED BRITAL INCIDENT MATERIAL PROPERTY ALCOST MENTAL INCIDENT MATERIAL PROPERTY AND	1509		Other Funds Adjustments:									150
SIGNOTON INCERNITY AND INCENTRAL MONTH MATERIAL MATERIA	1510		Retirement, Health and Pay Allocation							180,000	180,000	151
E3D SUBTIONAL INCREMENTAL AND LEGATION SO ROW 10,000,000	1511											151
SIGNED/ALE INCREMENTAL ADDISTRICTORS 2000000 12,0000000 12,0000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,0000000 12,0000000 12,0000000 12,0000000 12,0000000 12,0000000 12,00000000000000000 12,00000000000000000000000000000	1513											151
SuitOTAL STATE TREACHER SURFOLAR STATE TREACHER SuitOTAL INCREMENTATIONS TABLE TREACHER SuitOTAL INCREMENTATION TO A CONTRACT TREACT T	1514		SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	10,000,000		10,050,000		180,000	10,230,000	151
E30 F3 Sign Total Register Investment Commission F3 Sign Total Regi	1515		SUBTOTAL STATE TREASURER		2,162,016							151
SINGTON, INCREMENTAL DOUBLY MANY TO THE CONTRICTORY INCREMENTAL DO	_	-	Patiramant Suctame Invactment Commiceion							15 303 000	15 303 000	151
SIGNOTAL MCREMENTAL ADUISTMENTS SUBTOTAL MCREMENTS SUBTOTAL MCREMENTAL ADUISTMENTS SUBTOTAL MCREMENTS SUBTOTAL ADUILTANT COMMISSION 10.000.000 10.000.000 11.000.0	H		Other Funds Adjustments:							200(200(20	200/200/2	151
SUBTOTAL INCREMENTAL ADJUSTINENTS 1,5,000,000 1,5,000,000 1,5,000,000 1,5,000,000 1,5,000,000 1,5,000,000 1,5,000,000 1,5,000,000 1,5,000,000 1,0,00	1519											151
E240 100 Adjutant General Events INTERNET STEAKS INVESTMENT COMMISSION 1,5,300,000 1,5,300,0	1520		SUBTOTAL INCREMENTAL ADJUSTMENTS			,		,				152
E2AG In State Series 10.0816,554 74,316,912 6,646,961 91,782,A32 CATALLIANT CEMERAL SALVALIMENTES SADOLOGO 10,000 5,000,000 110,000 110,000 110,000 A MATORIAN LANGE MERINIAL ADULYANT CEMERAL SALVAL STATEMENT SALVAL	1522		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-			-		,303,		152
Exchange 10 State funds, Adjustments; 10 State funds, Ad	Н	H										152
Authorization Company	_	+	Adjutant General Geste Eurofe Adjustments	10,816,564				10,816,564	74,318,912	6,646,961	91,782,437	152
110,000 15,000,000 10,000,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10	1526		State Tanus Augustricities: Armory Revitalization		5.000.000			5,000,000			5.000.000	152
Action	1527		SCEMD – Personal Services Increase		110,000			110,000			110,000	152
Comparison Com	1528		Alken Readiness Center			15,000,000		15,000,000			15,000,000	_
State Funds Adjustments: Exclaration funds for Classified Positions 13,544,230 13,544,23	1529		Olympia Armory Sewer, Drill Hall Floor & Other Repairs SCEMD — HVAC Renjacement (Phase 1 of 3)			1,200,000		1,200,000			1,200,000	_
Federal Funds Adjustments:	1531		State Share Disaster Funding			13,544,230		13,544,230			13,544,230	
Treater Introductation Funding for Classified Positions SCEND - Additional Funding for Classified	1532		To de soil Frieds Adirid so conter									153
Authorization Increase SCEMD — Aduthorization Increase SCEMD — Aduthorization Increase SCEMD — Aduthorization Increase SCEMD — Aduthorization Increase SCEMD — Additional Funding for Classified Positions SCEMD — Additional Funding for Classified Funding for Classified Positions SCEMD — Additional Funding for Classified	1534		receia rumas Adjustinenas. Increase in Armory Revitalization Fundine						3.500.000		3.500.000	153
SCEMD Additional Funding for Classified Positions SCEMD Additional Funding for Classified	1535		Authorization Increase						10,000,000		10,000,000	153
Other Funds Adjustments: Other Funds Adjustments: T9,000 70,000 70,000	1536		SCEMD – Additional Funding for Classified Positions						348,000		348,000	153
Subtrotation Subt	1537	1	Other Frinds Adiretmenter									153
SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL ADJUSTMENTS SUBJOCATION STATE Funds Adjustments SUBTOTAL ADJUSTMENTS SUBJOCATION	1539		SCEMD – Additional Funding for Classified Positions							000,67	79,000	153
SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL ADJUSTMENT GENERAL SUBTOTAL ADJUSTMENT GENERAL SUBJECT SUBTOTAL ADJUSTMENT GENERAL SUBJECT SUBJECT SUBTOTAL ADJUSTMENT GENERAL SUBJECT	1540											154
E260 101 Veterans' Affairs 2,137,659 2,137,659 2,137,659 2,682,682,682,682,682,682,682,682,682,68	1541		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL GENERAL		5,110,000	29,907,180	,	35,017,180	13,848,000	79,000	48,944,180	154
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	Н		State Funds Adjustments:									154
	1546											154

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au.i.			FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve	Total State Funds	Federal	Other	Total	i
1548		Other Funds Adjustments:									1548
1550		SI IRTOTA I INCREMENTAL ADILISTAMENTS				1					1550
1553		SUBTOTAL VETERANS' AFFAIRS		2,137,659			2,137,659		545,000	2,682,659	1553
1554 1555 E280	30 102	Election Commission	6,627,413				6,627,413		1,640,700	8,268,113	1554
1556		State Funds Adjustments:			000		- 000			, ,	1556
155/		New Paper Voting System Supplies Voting System Implementation			1,500,000		1,500,000			200,000 1,500,000	+
1559 1560											1559
1561 1562		Other Funds Adjustments:									1561
1563		CIBTOTAI INIDEMENTAI ANIICTMENTO		,	000 005		000 007 1			000 005	1563
1565		SUBTOTAL ELECTION COMMISSION		6,627,413	Τ, /ປປ, μυσ		8,327,413		1,640,700	9,968,113	1565
1566 1567 F500	103	Revenue & Fiscal Affairs Office	5 214 709				5 214 709	25,000	38 069 274	43 308 983	1566
++	++	State Funds Adjustments:						200(21		and for the state of the state	+
1569											1569
1571		Federal Funds Adjustments:						2000 0		300 0	1571
		311 Giant Flogian						2,300,313		2,306,313	1573
		Other Funds Adjustments:							000 000 61	12 000 000	1574
1576		7** Clair 1 106/all							000,000,00	200,000,00	1576
1577		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5.214.709			5.214.709	2,308,315	13,000,000	15,308,315	1577
ш	Н								,		+
1580 E550 1581	20 104	State Fiscal Accountability Authority State Funds Adjustments:	1,700,213				1,700,213		19,580,614	21,280,827	1580
											1582
		Other Funds Adjustments:									1584
1586											1586
		SUBTOTAL INCREMENTAL ADJUSTMENTS									1588
1589		SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,700,213			1,700,213		19,580,614	21,280,827	1589
1591 F270	70 105	SFAA - State Auditor's Office	4,753,588				4,753,588		2,579,639	7,333,227	1591
1592 1593		State Funds Adjustments:									1592
1594		Nonprofit Accountability Audits		132,000			132,000			132,000	_
1595 1596		Personal Services Increase Data Analytics/Robotics Program		88,270			88,270			88,270	1595
1597		04									-
1599		Outer rains Autosurerus.									1599
1601	\parallel	SUBTOTAL INCREMENTAL ADJUSTMENTS		285,270			285,270			285,270	1601
1602		SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		5,038,858			5,038,858		2,579,639	7,618,497	_
1604 F500	00 108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	+
1606	\downarrow	און אין אין אין אין אין אין אין אין אין אי									1605

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		Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
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1607										1607
1608	Other Funds Adjustments:									1608
1609										1609
1610										1610
1611	SUBTOTAL INCREMENTAL ADJUSTMENTS			-						1611
1612	SUBTOTAL STATE AUDITOR		112,368,739			112,368,739		42,030,091	154,398,830	1612
1613										1613
1614 R440	109 Department of Revenue	51,881,400				51,881,400		34,177,093	86,058,493	1614
1615	<u>State Funds Adjustments:</u>									1615
1616										1616
1617										1617
1618	Federal Funds Adjust ments:									1618
1619										1619
1620										1620
1621	Other Funds Adjustments:									1621
1622										1622
1623										1623
1624	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-						1624
1625	SUBTOTAL DEPT. OF REVENUE		51,881,400			51,881,400		34,177,093	86,058,493	1625
1626										1626
1627 R520	110 State Ethics Commission	1,480,648				1,480,648		517,508	1,998,156	1627
1628	State Funds Adjustments;									1628
1629										1629
1630										1630
1631	Other Funds Adjustments:									1631
1632										1632
1633										1633
1634	SUBTOTAL INCREMENTAL ADJUSTMENTS			-						1634
1635	SUBTOTAL ETHICS COMMISSION		1,480,648			1,480,648		517,508	1,998,156	1635
										1636
1637 S600	111 Procurement Review Panel	178,897				178,897		2,534	181,431	1637
1638	State Funds Adjustments:									1638
1639										1639
1640										1640
1641	Other Funds Adjustments:									1641
1642										1642
1643	SUBTOTAL INCREMENTAL ADJUSTMENTS									1643
1644	SUBTOTAL PROCUREMENT REVIEW PANEL		178,897			178,897		2,534	181,431	1644
1645										1645

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Nor Residual Bale EDUCATION IMPROVE EDUCATION IMPROVE EDUCATION IMPROVE IRIA	puter Science	33	320,000		320,000			
Nor Residual Bale EDUCATION IMPROVE EIA Tota To	or Computer Science	11	120,000		120,000			
Nor Residual Bali EDUCATION IMPROVE EDUCATION IMPROVE INFA		5,00	000,000,		5,000,000			
Nor Residual Bal EDUCATION IMPROVE INEW INEW INEW INEW INEW INEW INEW INEW	childhood)	2,00	2,000,000		2,000,000			
Nor Residual Bali EDUCATION IMPROVE EDUCATION IMPROVE IEIA		(15,5:	(15,513,846)		(15,513,846)			
Nor Residual Bali EDUCATION IMPROVE EDUCATION IMPROVE EIA I		37,00	5,655,000		5,638,643			
Nor Residual Bali EDUCATION IMPROVE EDUCATION IMPROVE EIA New New	Cont.	70.4	4.009.000		4.009.000			
Nor Residual Bali EDUCATION IMPROVE EDUCATION IMPROVE EDUCATION IMPROVE IPA		77	244,655		244,655			
Non Tote EDUCATION IMPROVE EDUCATION IMPROVE EDUCATION INFOVE I TOT	General Fund)	(3,5)	(3,576,409)		(3,576,409)			
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Non Residual Balt EDUCATION IMPROVE EDUCATION IMPROVE IEBA IEBA IOTTERY EXPENDITUR			76,121		176,121			
Non Residual Balc EDUCATION IMPROVE IDOUGHER EXPENDITUR			70,448		70,448			
Non Residual Balt EDUCATION IMPROVE Rey New New RetA		f 13	127.734		127.734			
Non Residual Balt EDUCATION IMPROVE IEA I Tot		1,8	,840,000		1,840,000			
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Non Tota Residual Bala EDUCATION IMPROVE EIA PER EIA I Tota LOTTERY EXPENDITUR		5,5	5,532,200		5,532,200			
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Tota Tota Residual Bali EDUCATION IMPROVE INEW INEW TOTIERY EXPENDITUR		15,06	15,064,305		15,064,305			
Tote Residual Balc EDUCATION IMPROVE IEAL ICATERY EXPENDITUR								
Residual EDUCATION IMPR	al Learning		000'002	0	700,000			
Residual EDUCATION IMPR			30,547,200	0	30,547,200			
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EDUCATION IMPR		9,09	69,038,000 31,247,200		100,285,200			
EDUCATION IMPR								
EDUCATION IMPR								
LOTTERY EXPEND								
-		930,2	930,273,000		930,273,000			
			31,247,200	0	31,247,200			
		930,2.	930,273,000 31,247,200	0	961,520,200			
			LOTTERY EXPEN	LOTTERY EXPENDITURE ACCOUNT				
1704					Total			

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		FY 2020-21 Appropriation Bill									
		The Summary Control Document is the SC Department of Administration - Executive Budget Office's			State	е		Federal	Other	Total	
		attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2019-20					
		It is not intended to be construed as a binding, legal document.				Capital					
			FY 2020-21	Part 1A	Nonrecurring	Reserve	Tetel	To select	100	T	
gail			Agency Beginning Base	Recurring Funds	Proviso	Fund	State Finds	Federal	Other	Finds	- dri
	1		DC81111118 DG3C				orace i dilus	co.	SDID.	Spin	2
1705				Proviso 3.6	Nonrecurring		Lottery				1705
1706	Estimate	Estimated Revenue (BEA 11/8/19)									1706
1707		Lottery Proceeds		448,300,000			448,300,000				1707
1708		Investment Earnings		2,500,000			2,500,000				1708
1709		FY2018-19 Surplus Lottery Proceeds			7,000,000		7,000,000				1709
1710											1710
1711	•	Total Regular Lottery Revenues		450,800,000	7,000,000		457,800,000				1711
1712											1712
1713		Unclaimed Prizes		19,000,000			19,000,000				1713
1714											1714
1715		Total South Carolina Education Lottery Revenue		469,800,000	7,000,000		476,800,000				1715
1716											1716
1717	APPROPRIATIONS:	ATIONS:									1717
1718		General Lottery Appropriations:									1718
1719		CHE - LIFE Scholarships (Chapter 149, Title 59)		243,186,014			243,186,014				1719
1720		CHE - HOPE Scholarships (Section 59-150-370)		13,057,116			13,057,116				1720
1721		CHE - Palmetto Fellows Scholarships (Section 59-104-20)		69,571,483			69,571,483				1721
1722		CHE & State Tech Board - Tuition Assistance		51,100,000			51,100,000				1722
1723		CHE - Need-Based Grants		32,276,121			32,276,121				1723
1724		Higher Education Tuition Grants Commission - Tuition Grants		11,128,792			11,128,792				1724
1725		State Tech Board - Workforce Scholarships/Grants		11,000,000			11,000,000				1725
1726		CHE - National Guard Tuition Repayment Program (Section 59-111-75)		2,480,474			2,480,474				1726
1727		Tech Board - SC WINS		17,000,000			17,000,000				1727
1728											1728
1729		Subtotal:		450,800,000			450,800,000				1729
1730	1	Unclaimed Prizes		40,000,000			000 000 07				1730
1732		CHE - INEED-BASED GIANTS		19,000,000			- -				1737
1733		Subtotal:		19,000,000			19,000,000				1733
1734											1734
1735		FY2019-20 Surplus Supplemental									1735
1736		CHE - Need-Based Grants			2,950,000		2,950,000				1736
1737		CHE - Higher Education Excellence Enhancement Program			4,000,000		4,000,000				1737
1738		DAODAS - Gambling Addiction Services			20,000		20,000				1738
1739											1739
1740		Subtotal:			7,000,000		7,000,000				1740
1741											1741
1742		Total South Carolina Education Lottery Appropriations		469,800,000	7,000,000		476,800,000				1742
1743											1743
1744	Residual Balance	Salance		•	•		•				1744

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Appendices

Appendices

- January 10, 2020 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, certifying that the FY 2020-21 Executive Budget is balanced.
- November 19, 2019 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, regarding estimated costs of increasing base student costs by \$10 increments.
- December 9, 2019 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the prospective revenue impact of reducing all of the individual income tax rates over five years by a total of 1 percent each beginning in tax year 2020.
- November 13, 2019 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the prospective revenue impact of a full deduction of military retirement income in tax year 2020.
- November 14, 2019 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the prospective revenue impact of allowing a complete deduction of police officers, peace officers, and firefighters' retirement income from individual income tax beginning in tax year 2020.



EDWARD B. GRIMBALL, Chairman HOWELL CLYBORNE, JR. EMERSON F. GOWER, JR.

FRANK A. RAINWATER Executive Director

January 10, 2020

The Honorable Henry McMaster Governor, State of South Carolina The State House Columbia, South Carolina 29201

Dear Governor McMaster:

Pursuant to Proviso 117.65 and based upon the information provided by the Executive Budget Office, this letter is to certify that the proposed FY 2020-21 Executive Budget is in balance as follows:

Balance	<u> </u>
Appropriation of General Fund Expenditures (Part IA)	\$9,420,481,249
General Fund Revenue	<u>\$9,420,481,249</u>

Sincerely,

Frank A. Rainwater Executive Director

FAR/ahp



EDWARD B. GRIMBALL, Chairman HOWELL CLYBORNE, JR. EMERSON F. GOWER, JR. FRANK A. RAINWATER Executive Director

November 19, 2019

Mr. Kevin Etheridge Budget and Research Director, Executive Budget Office South Carolina Department of Administration 1205 Pendleton Street, Suite 529 Columbia, SC 29201

Dear Mr. Etheridge:

This letter is in response to your request for assistance in calculating the General Fund expenditure associated with increasing the Base Student Cost by a \$10 increment. Based upon the currently available data for FY 2020-21, the cost to maintain the Base Student Cost at \$2,489 is \$21,656,971. For each \$10 increment thereafter, the total General Fund expenditure increase, including both the Education Finance Act increase and associated fringe, is projected to be \$9,443,813. Please see the table below for the estimated General Fund expenditure to increase the Base Student Cost by \$10 increments.

FY 2020-21 Estimates						
		Total Estimated General				
Base Student Cost	Base Student Cost Increase	Fund Expenditure Increase				
\$2,489	\$0	\$21,656,971				
\$2,499	\$10	\$31,100,784				
\$2,509	\$20	\$40,544,597				
\$2,519	\$30	\$49,988,410				
\$2,529	\$40	\$59,432,223				
\$2,539	\$50	\$68,876,036				

Based upon the latest data available, we estimate a total average daily membership (ADM) of 761,476 and weighted pupil units (WPUs) of 1,043,178 for FY 2020-21. Please see the table below for the estimated ADMs and WPUs by district entity. We have assumed that EFA payments for students in residential treatment facilities will remain the same as in the most recently completed fiscal year.

FY 2020-21 Estimates							
District Entity	Average Daily Membership	Weighted Pupil Units					
Regular school districts	722,760	993,663					
S.C. Public Charter School District	25,231	31,437					
Charter Institute at Erskine	12,353	16,205					
Special school districts	1,132	1,873					
Total	761,476	1,043,178					

Please note that the final 45-day ADM counts for FY 2019-20 are not yet available. Once these are released, we will review the data and make adjustments to these estimates if necessary.

If we may be of further assistance, please advise.

Sincerely,

Frank A. Rainwater

Executive Director

FAR/lpw

cc: Mr. Brian Gaines, Director, Executive Budget Office Mr. Jake Scoggins, Budget Analyst, Executive Budget Office



SOUTH CAROLINA

EDWARD B. GRIMBALL, Chairman
HOWELL CLYBORNE, JR.

REVENUE AND FISCAL AFFAIRS OFFICE

FRANK A. RAINWATER Executive Director

December 9, 2019

EMERSON F. GOWER, JR.

The Honorable Henry McMaster Governor, State of South Carolina First Floor, State House Columbia, South Carolina 29201

Dear Governor McMaster:

This is in response to a request by staff for the estimated revenue impact of reducing all of the individual income tax rates over five years by a total of 1 percent each beginning in tax year 2020. These estimates reflect the November 8, 2019, forecast by the Board of Economic Advisors and are based on our long-range expectations for personal income growth.

We estimate the impact on individual income tax revenue from lowering the individual income tax rates by 0.2 percent each year for five years based upon individual income tax return data for 2018. By tax year 2024, the last year of the proposed rate reduction, the tax rates will be lowered by 1 percent to 0 percent, 2 percent, 3 percent, 4 percent, 5 percent, and 6 percent, respectively. The projected individual income tax reduction by tax year is included in the attached detailed tables by taxable income range.

We anticipate that taxpayers who file estimated tax payments will begin reducing their quarterly declarations in response to the tax reduction. As such, 5.25 percent of the total tax year impact is recognized in the prior fiscal year for the first two calendar quarters of reduced estimated tax payments, and the remaining impact is reflected in the next fiscal year through the remaining reduced payments and higher refunds. The projected General Fund impact on a fiscal year basis is provided in the table below based upon these assumptions. The fiscal year estimates in later years most likely will vary from the estimates provided below if withholdings tables are adjusted to reflect the overall decrease in tax liability or taxpayer behavior changes further in response to the tax reduction.

	General Fund	Annual Additional General
Fiscal Year	Individual Income	Fund Individual Income
	Tax Revenue	Tax Revenue
FY 2019-20	(\$7,978,000)	(\$7,978,000)
FY 2020-21	(\$160,668,000)	(\$152,690,000)
FY 2021-22	(\$327,205,000)	(\$166,537,000)
FY 2022-23	(\$508,464,000)	(\$181,259,000)
FY 2023-24	(\$705,584,000)	(\$197,120,000)
FY 2024-25	(\$859,687,000)	(\$154,103,000)

Please be advised, this estimate affects the current fiscal year, and the FY 2019-20 reduction currently is not reflected in the FY 2020-21 revenue base. As such, the General Fund revenue impact on the budget for FY 2020-21 will be the cumulative total reduction of \$160,668,000. Once this proposal is fully implemented, General Fund individual income tax revenue will be reduced by a total of \$859,687,000 in FY 2024-25.

If we may be of any further assistance, please advise.

Sincerely,

Frank A. Rainwater Executive Director

FAR/lhj

Enclosures: 5

cc: Mr. Kevin Etheridge, Executive Budget Office

ESTIMATED TAX YEAR 2020 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 0.20% to 0%, 2.80%, 3.80%, 4.80%, 5.80%, and 6.80% with brackets unchanged. With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is (\$ 151,965,000).

	Current Tax Structure			Est	imate of Tax \	ear Impact		
Estimated Taxable Income Range	Projected # of Returns 2020	Cumulative #	Cumulative % of Returns	Projected Average Taxable Income 2020	Average Tax Liability 2020	Proposed Average Tax Liability 2020	Average Tax Increase/ (Decrease) 2020	Total Dollar Increase/ (Decrease) 2020
col 1	col 2 (/a)	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
0	881,334	881,334	35.70%	\$0	\$0	\$0	\$0	\$0
1-5,000	233,433	1,114,768	45.15%	\$2,409	\$0	\$0	\$0	(\$184,790)
5,000-10,000	172,798	1,287,565	52.15%	\$7,884	\$162	\$152	(\$10)	(\$1,663,740)
10,000-20,000	273,155	1,560,721	63.22%	\$15,627	\$572	\$547	(\$26)	(\$6,860,267)
20,000-30,000	202,125	1,762,845	71.41%	\$26,263	\$1,317	\$1,270	(\$47)	(\$9,375,732)
30,000-40,000	149,938	1,912,784	77.48%	\$36,887	\$2,060	\$1,993	(\$68)	(\$10,141,075)
40,000-50,000	111,834	2,024,617	82.01%	\$47,511	\$2,804	\$2,715	(\$89)	(\$9,940,039)
50,000-60,000	84,664	2,109,281	85.44%	\$58,164	\$3,550	\$3,439	(\$111)	(\$9,328,882)
60,000-70,000	66,451	2,175,732	88.13%	\$68,789	\$4,293	\$4,162	(\$132)	(\$8,734,233)
70,000-80,000	52,898	2,228,630	90.27%	\$79,380	\$5,035	\$4,882	(\$153)	(\$8,073,279)
80,000-90,000	41,720	2,270,351	91.96%	\$89,999	\$5,778	\$5,604	(\$174)	(\$7,253,393)
90,000-100,000	32,445	2,302,796	93.28%	\$100,632	\$6,522	\$6,327	(\$196)	(\$6,330,867)
100,000-125,000	55,721	2,358,517	95.53%	\$118,223	\$7,754	\$7,523	(\$231)	(\$12,832,921)
125,000-150,000	32,456	2,390,973	96.85%	\$144,856	\$9,618	\$9,334	(\$284)	(\$9,203,499)
150,000-175,000	20,449	2,411,421	97.68%	\$171,500	\$11,483	\$11,146	(\$337)	(\$6,888,367)
175,000-200,000	13,208	2,424,629	98.21%	\$198,227	\$13,354	\$12,964	(\$391)	(\$5,155,248)
200,000-250,000	15,437	2,440,066	98.84%	\$235,897	\$15,991	\$15,525	(\$466)	(\$7,188,349)
250,000-300,000	8,650	2,448,717	99.19%	\$289,324	\$19,731	\$19,158	(\$573)	(\$4,952,307)
300,000-400,000	8,517	2,457,233	99.53%	\$364,033	\$24,960	\$24,238	(\$722)	(\$6,148,288)
400,000-500,000	4,019	2,461,252	99.69%	\$472,353	\$32,543	\$31,604	(\$939)	(\$3,771,967)
500,000- \$1M	5,494	2,466,745	99.92%	\$706,912	\$48,962	\$47,554	(\$1,408)	(\$7,733,187)
\$1 M +	2,043	2,468,788	100.00%	\$2,501,050	\$174,552	\$169,556	(\$4,996)	(\$10,204,721)
Total	2,468,788			\$32,651	\$1,764	\$1,705	(\$59)	(\$151,965,000)

2020 Current Tax Brackets	0.00% \$0 to 3.070	Proposed Tax Brackets	0.00% \$0 to 3,070
Total darront rax brackets	, , , , , , , , , , , , , , , , , , , ,	•	0.00% \$0.003,070
	3.00% \$3,070 to 6,140		2.80% \$3,070 to 6,140
	4.00% \$6,140 to 9,210		3.80% \$6,140 to 9,210
	5.00% \$9,210 to 12,280	0	4.80% \$9,210 to 12,280
	6.00% \$12,280 to 15,35	50	5.80% \$12,280 to 15,350
	7.00% Over \$15,350		6.80% Over \$15.350

Columns may not add to totals due to rounding

/a 2018 Base Year Grown by 1.8% per year.

ESTIMATED TAX YEAR 2021 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 0.40% to 0%, 2.60%, 3.60%, 4.60%, 5.60%, and 6.60% with brackets unchanged.

With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is (\$ 317,732,000).

	Current Tax Structure			Est	imate of Tax Y	ear Impact		
Estimated Taxable Income Range	Projected # of Returns 2021	Cumulative #	Cumulative % of Returns	Projected Average Taxable Income 2021	Average Tax Liability 2021	Proposed Average Tax Liability 2021	Average Tax Increase/ (Decrease) 2021	Total Dollar Increase/ (Decrease) 2021
col 1	col 2 (/a)	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
0	897,199	897,199	35.70%	\$0	\$0	\$0	\$0	\$0
1-5,000	237,635	1,134,833	45.15%	\$2,473	\$0	\$0	\$0	(\$393,193)
5,000-10,000	175,908	1,310,741	52.15%	\$8,093	\$167	\$147	(\$20)	(\$3,492,291)
10,000-20,000	278,072	1,588,813	63.22%	\$16,042	\$591	\$539	(\$52)	(\$14,361,787)
20,000-30,000	205,763	1,794,576	71.41%	\$26,960	\$1,355	\$1,260	(\$96)	(\$19,612,913)
30,000-40,000	152,637	1,947,214	77.48%	\$37,866	\$2,119	\$1,980	(\$139)	(\$21,207,928)
40,000-50,000	113,847	2,061,061	82.01%	\$48,771	\$2,882	\$2,699	(\$183)	(\$20,784,438)
50,000-60,000	86,187	2,147,248	85.44%	\$59,707	\$3,647	\$3,421	(\$227)	(\$19,504,749)
60,000-70,000	67,647	2,214,895	88.13%	\$70,614	\$4,411	\$4,141	(\$270)	(\$18,260,343)
70,000-80,000	53,850	2,268,746	90.27%	\$81,485	\$5,172	\$4,858	(\$314)	(\$16,877,768)
80,000-90,000	42,471	2,311,217	91.96%	\$92,386	\$5,935	\$5,578	(\$358)	(\$15,163,231)
90,000-100,000	33,029	2,344,246	93.28%	\$103,301	\$6,699	\$6,298	(\$401)	(\$13,234,343)
100,000-125,000	56,724	2,400,970	95.53%	\$121,359	\$7,963	\$7,490	(\$473)	(\$26,825,667)
125,000-150,000	33,040	2,434,010	96.85%	\$148,698	\$9,877	\$9,294	(\$583)	(\$19,238,143)
150,000-175,000	20,817	2,454,827	97.68%	\$176,049	\$11,791	\$11,100	(\$692)	(\$14,398,472)
175,000-200,000	13,446	2,468,273	98.21%	\$203,484	\$13,712	\$12,910	(\$802)	(\$10,775,620)
200,000-250,000	15,715	2,483,988	98.84%	\$242,154	\$16,419	\$15,463	(\$957)	(\$15,024,997)
250,000-300,000	8,806	2,492,793	99.19%	\$296,998	\$20,258	\$19,082	(\$1,176)	(\$10,351,076)
300,000-400,000	8,670	2,501,463	99.53%	\$373,688	\$25,626	\$24,144	(\$1,483)	(\$12,850,664)
400,000-500,000	4,091	2,505,554	99.69%	\$484,881	\$33,410	\$31,483	(\$1,928)	(\$7,883,762)
500,000- \$1M	5,592	2,511,147	99.92%	\$725,661	\$50,264	\$47,374	(\$2,891)	(\$16,162,841)
\$1 M +	2,079	2,513,226	100.00%	\$2,567,384	\$179,185	\$168,928	(\$10,258)	(\$21,328,046)
Total	2,513,226			\$33,517	\$1,814	\$1,693	(\$122)	(\$317,732,000)

2021 Current Tax Brackets	3.00% 4.00% 5.00%	\$3,130 to 6,260 \$6,260 to 9,390 \$9,390 to 12,520	2.60% 3.60% 4.60%	\$0 to 3,130 \$3,130 to 6,260 \$6,260 to 9,390 \$9,390 to 12,520
	6.00%	\$12,520 to 15,650 Over \$15,650	5.60%	\$12,520 to 15,650 Over \$15,650

Columns may not add to totals due to rounding

/a 2018 Base Year Grown by 1.8% per year.

ESTIMATED TAX YEAR 2022 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 0.60% to 0%, 2.40%, 3.40%, 4.40%, 5.40%, and 6.40% with brackets unchanged.

With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is (\$ 498,161,000).

	Current Tax Structure			Est	imate of Tax Y	ear Impact		
Estimated Taxable Income Range	Projected # of Returns 2022	Cumulative #	Cumulative % of Returns	Projected Average Taxable Income 2022	Average Tax Liability 2022	Proposed Average Tax Liability 2022	Average Tax Increase/ (Decrease) 2022	Total Dollar Increase/ (Decrease) 2022
col 1	col 2 (/a)	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
Ŭ	913,348	913,348	35.70%	\$0	\$0	\$0	\$0	\$0
1-5,000	241,912	1,155,260	45.15%	\$2,538	\$0	\$0	\$0	(\$622,807)
5,000-10,000	179,074	1,334,335	52.15%	\$8,308	\$172	\$142	(\$31)	(\$5,488,150)
10,000-20,000	283,077	1,617,412	63.22%	\$16,467	\$609	\$529	(\$80)	(\$22,534,208)
20,000-30,000	209,467	1,826,879	71.41%	\$27,675	\$1,393	\$1,246	(\$147)	(\$30,759,599)
30,000-40,000	155,385	1,982,264	77.48%	\$38,870	\$2,177	\$1,963	(\$215)	(\$33,255,561)
40,000-50,000	115,896	2,098,160	82.01%	\$50,065	\$2,961	\$2,679	(\$282)	(\$32,588,657)
50,000-60,000	87,739	2,185,899	85.44%	\$61,290	\$3,746	\$3,398	(\$349)	(\$30,580,545)
60,000-70,000	68,865	2,254,763	88.13%	\$72,487	\$4,530	\$4,114	(\$416)	(\$28,628,466)
70,000-80,000	54,820	2,309,583	90.27%	\$83,646	\$5,311	\$4,829	(\$483)	(\$26,460,183)
80,000-90,000	43,236	2,352,819	91.96%	\$94,836	\$6,095	\$5,545	(\$550)	(\$23,771,741)
90,000-100,000	33,624	2,386,443	93.28%	\$106,041	\$6,879	\$6,262	(\$618)	(\$20,747,459)
100,000-125,000	57,745	2,444,188	95.53%	\$124,578	\$8,176	\$7,448	(\$729)	(\$42,053,742)
125,000-150,000	33,635	2,477,822	96.85%	\$152,642	\$10,141	\$9,244	(\$897)	(\$30,158,417)
150,000-175,000	21,192	2,499,014	97.68%	\$180,718	\$12,106	\$11,041	(\$1,066)	(\$22,571,260)
175,000-200,000	13,688	2,512,701	98.21%	\$208,881	\$14,078	\$12,844	(\$1,235)	(\$16,891,853)
200,000-250,000	15,998	2,528,699	98.84%	\$248,576	\$16,856	\$15,384	(\$1,473)	(\$23,552,932)
250,000-300,000	8,964	2,537,664	99.19%	\$304,875	\$20,797	\$18,987	(\$1,811)	(\$16,226,012)
300,000-400,000	8,826	2,546,490	99.53%	\$383,599	\$26,308	\$24,026	(\$2,283)	(\$20,144,106)
400,000-500,000	4,165	2,550,654	99.69%	\$497,741	\$34,298	\$31,331	(\$2,968)	(\$12,358,121)
500,000- \$1M	5,693	2,556,347	99.92%	\$744,908	\$51,600	\$47,149	(\$4,451)	(\$25,335,698)
\$1 M +	2,117	2,558,464	100.00%	\$2,635,478	\$183,939	\$168,146	(\$15,794)	(\$33,431,877)
Total	2,558,464			\$34,406	\$1,864	\$1,677	(\$187)	(\$498,161,000)

2022 Current Tax Brackets	0.00%	\$0 to 3,200	Proposed Tax Brackets	0.00%	\$0 to 3,200
	3.00%	\$3,200 to 6,400		2.40%	\$3,200 to 6,400
	4.00%	\$6,400 to 9,600		3.40%	\$6,400 to 9,600
	5.00%	\$9,600 to 12,800		4.40%	\$9,600 to 12,800
	6.00%	\$12,800 to 16,000		5.40%	\$12,800 to 16,000
	7.00%	Over \$16,000		6.40%	Over \$16,000

Columns may not add to totals due to rounding

/a 2018 Base Year Grown by 1.8% per year.

ESTIMATED TAX YEAR 2023 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 0.80% to 0%, 2.20%, 3.20%, 4.20%, 5.20%, and 6.20% with brackets unchanged.

With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is (\$ 694,406,000).

	Current Tax Structure			Est	imate of Tax \	ear Impact		
Estimated Taxable Income Range	Projected # of Returns 2023	Cumulative # of Returns	Cumulative % of Returns	Projected Average Taxable Income 2023	Average Tax Liability 2023	Proposed Average Tax Liability 2023	Average Tax Increase/ (Decrease) 2023	Total Dollar Increase/ (Decrease) 2023
col 1	col 2 (/a) 929,788	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
1-5,000	,	929,788	35.70%	\$0	\$0	\$0	\$0	\$0
5,000-10,000	246,267 182,298	1,176,055	45.15%	\$2,606	\$0	\$0	\$0	(\$884,578)
		1,358,353	52.15%	\$8,528	\$178	\$136	(\$43)	
10,000-20,000	288,173	1,646,526	63.22%	\$16,904	\$629	\$520	(\$110)	(\$31,455,004)
20,000-30,000	213,237	1,859,763	71.41%	\$28,409	\$1,434	\$1,233	(\$202)	(\$42,900,805)
30,000-40,000	158,182	2,017,944	77.48%	\$39,901	\$2,239	\$1,946	(\$294)	(\$46,367,557)
40,000-50,000	117,982	2,135,927	82.01%	\$51,393	\$3,043	\$2,658	(\$386)	(\$45,430,338)
50,000-60,000	89,318	2,225,245	85.44%	\$62,916	\$3,850	\$3,373	(\$478)	(\$42,626,666)
60,000-70,000	70,105	2,295,349	88.13%	\$74,409	\$4,654	\$4,085	(\$570)	(\$39,902,946)
70,000-80,000	55,806	2,351,156	90.27%	\$85,865	\$5,456	\$4,795	(\$661)	(\$36,878,959)
80,000-90,000	44,014	2,395,170	91.96%	\$97,351	\$6,260	\$5,508	(\$753)	(\$33,130,717)
90,000-100,000	34,229	2,429,399	93.28%	\$108,854	\$7,066	\$6,221	(\$845)	(\$28,914,937)
100,000-125,000	58,784	2,488,183	95.53%	\$127,882	\$8,398	\$7,401	(\$997)	(\$58,606,578)
125,000-150,000	34,240	2,522,423	96.85%	\$156,690	\$10,414	\$9,187	(\$1,228)	(\$42,027,540)
150,000-175,000	21,573	2,543,996	97.68%	\$185,511	\$12,432	\$10,974	(\$1,459)	(\$31,453,581)
175,000-200,000	13,934	2,557,930	98.21%	\$214,422	\$14,455	\$12,766	(\$1,690)	(\$23,538,754)
200,000-250,000	16,286	2,574,216	98.84%	\$255,169	\$17,308	\$15,292	(\$2,016)	(\$32,820,326)
250,000-300,000	9,126	2,583,342	99.19%	\$312,961	\$21,353	\$18,875	(\$2,478)	(\$22,610,059)
300,000-400,000	8,985	2,592,326	99.53%	\$393,773	\$27,010	\$23,886	(\$3,125)	(\$28,069,242)
400,000-500,000	4,240	2,596,566	99.69%	\$510,942	\$35,212	\$31,150	(\$4,062)	(\$17,219,826)
500,000- \$1M	5,796	2,602,362	99.92%	\$764,664	\$52,972	\$46,881	(\$6,092)	(\$35,302,226)
\$1 M +	2,155	2,604,517	100.00%	\$2,705,378	\$188,822	\$167,205	(\$21,617)	(\$46,582,177)
Total	2,604,517			\$35,319	\$1,918	\$1,662	(\$256)	(\$694,406,000)

2023 Current Tax Brackets	0.00% \$0 to 3,260	Proposed Tax Brackets	0.00% \$0 to 3,260
	3.00% \$3,260 to 6,520		2.20% \$3,260 to 6,520
	4.00% \$6,520 to 9,780		3.20% \$6,520 to 9,780
	5.00% \$9,780 to 13,040		4.20% \$9,780 to 13,040
	6.00% \$13,040 to 16,300)	5.20% \$13,040 to 16,300
	7.00% Over \$16,300		6.20% Over \$16,300

Columns may not add to totals due to rounding

/a 2018 Base Year Grown by 1.8% per year.

ESTIMATED TAX YEAR 2024 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 1.00% to 0%, 2.00%, 3.00%, 4.00%, 5.00%, and 6.00% with brackets unchanged.

With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is (\$ 907,321,000).

	Current Tax Structure					Estimate of Tax Year Impact		
Estimated Taxable Income Range	Projected # of Returns 2024	Cumulative #	Cumulative % of Returns	Projected Average Taxable Income 2024	Average Tax Liability 2024	Proposed Average Tax Liability 2024	Average Tax Increase/ (Decrease) 2024	Total Dollar Increase/ (Decrease) 2024
col 1	col 2 (/a)	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
0	946,525	946,525	35.70%	\$0	\$0	\$0	\$0	\$0
1-5,000	250,699	1,197,224	45.15%	\$2,675	\$0	\$0	\$0	(\$1,169,631)
5,000-10,000	185,579	1,382,803	52.15%	\$8,754	\$184	\$129	(\$55)	(\$10,066,597)
10,000-20,000	293,360	1,676,163	63.22%	\$17,353	\$649	\$508	(\$141)	(\$41,136,397)
20,000-30,000	217,075	1,893,238	71.41%	\$29,162	\$1,475	\$1,217	(\$259)	(\$56,074,915)
30,000-40,000	161,029	2,054,267	77.48%	\$40,959	\$2,301	\$1,925	(\$377)	(\$60,594,133)
40,000-50,000	120,106	2,174,373	82.01%	\$52,756	\$3,127	\$2,633	(\$495)	(\$59,363,153)
50,000-60,000	90,926	2,265,299	85.44%	\$64,584	\$3,955	\$3,342	(\$613)	(\$55,696,052)
60,000-70,000	71,366	2,336,666	88.13%	\$76,383	\$4,781	\$4,050	(\$731)	(\$52,134,972)
70,000-80,000	56,811	2,393,476	90.27%	\$88,142	\$5,604	\$4,756	(\$849)	(\$48,182,493)
80,000-90,000	44,806	2,438,283	91.96%	\$99,933	\$6,429	\$5,463	(\$967)	(\$43,284,376)
90,000-100,000	34,845	2,473,128	93.28%	\$111,741	\$7,256	\$6,172	(\$1,085)	(\$37,775,874)
100,000-125,000	59,843	2,532,970	95.53%	\$131,273	\$8,623	\$7,344	(\$1,280)	(\$76,564,694)
125,000-150,000	34,856	2,567,827	96.85%	\$160,846	\$10,693	\$9,118	(\$1,576)	(\$54,904,213)
150,000-175,000	21,961	2,589,788	97.68%	\$190,431	\$12,764	\$10,893	(\$1,872)	(\$41,089,856)
175,000-200,000	14,185	2,603,973	98.21%	\$220,109	\$14,841	\$12,674	(\$2,168)	(\$30,749,833)
200,000-250,000	16,579	2,620,552	98.84%	\$261,937	\$17,770	\$15,183	(\$2,587)	(\$42,874,281)
250,000-300,000	9,290	2,629,842	99.19%	\$321,261	\$21,922	\$18,743	(\$3,180)	(\$29,535,919)
300,000-400,000	9,146	2,638,988	99.53%	\$404,217	\$27,729	\$23,720	(\$4,009)	(\$36,666,953)
400,000-500,000	4,316	2,643,304	99.69%	\$524,494	\$36,148	\$30,937	(\$5,212)	(\$22,494,109)
500,000- \$1M	5,900	2,649,204	99.92%	\$784,945	\$54,380	\$46,564	(\$7,817)	(\$46,114,504)
\$1 M +	2,194	2,651,398	100.00%	\$2,777,131	\$193,833	\$166,095	(\$27,739)	(\$60,848,331)
Total	2,651,398		· · · · · · · · · · · · · · · · · · ·	\$36,256	\$1,972	\$1,643	(\$329)	(\$907,321,000)

2024 Current Tax Brackets	0.00%	\$0 to 3,330	Proposed Tax Brackets	0.00%	\$0 to 3,330
	3.00%	\$3,330 to 6,660		2.00%	\$3,330 to 6,660
	4.00%	\$6,660 to 9,990		3.00%	\$6,660 to 9,990
	5.00%	\$9,990 to 13,320		4.00%	\$9,990 to 13,320
	6.00%	\$13,320 to 16,650		5.00%	\$13,320 to 16,650
	7.00%	Over \$16,650		6.00%	Over \$16,650

Columns may not add to totals due to rounding

[/]a 2018 Base Year Grown by 1.8% per year.

[/]b 2018 Base Year Taxable Income Grown by 5.25% for '19, 4.5% thereafter.



EDWARD B. GRIMBALL, Chairman HOWELL CLYBORNE, JR. EMERSON F. GOWER, JR. FRANK A. RAINWATER Executive Director

November 13, 2019

The Honorable Henry McMaster Governor, State of South Carolina First Floor, State House Columbia, SC 29201

Dear Governor McMaster:

This letter is in response to a request by staff for the estimated revenue impact of a full deduction of military retirement income in tax year 2020. This proposal allows an individual taxpayer under age 65 who has military retirement income to deduct an equal amount of South Carolina earned income from taxable income. This proposal allows further that a taxpayer 65 and older who has military retirement income may deduct any military retirement income that is included in South Carolina taxable income.

Presently, Act 272 of 2016 provides an individual income tax deduction of up to \$17,500 of earned income for taxpayers under age 65 that receive military retirement income for tax year 2020. The deduction is equal to the amount of military retirement income, not to exceed \$17,500. When a taxpayer reaches age 65, the taxpayer may deduct up to \$30,000 of military retirement income. The military retirement deductions were phased-in beginning in tax year 2016 over a five-year period through tax year 2020. The estimated revenue impact in FY 2020-21 for these deductions totals \$19,563,645. The BEA revenue forecast for that fiscal year will reflect this reduction in General Fund individual income tax revenue.

The first row of the table below reports the estimated revenue impact of implementing Act 272 of 2016 and a full deduction of all military retirement income for taxpayers under age 65 in tax year 2020. We estimate that the individual income tax revenue impact of a fully implemented military retirement income deduction in FY 2020-21 will total \$17,935,130 for the estimated 19,625 taxpayers under age 65. The BEA has included a \$10,042,255 reduction in the individual income tax revenue forecast to implement Act 272 of 2016 through FY 2020-21. Therefore, the proposed complete deduction of the remaining military retirement for taxpayers under age 65 will reduce individual income tax revenue by an additional \$7,892,875 in FY 2020-21.

The Honorable Henry McMaster November 13, 2019 Page 2

The second row of the table below reports the estimated revenue impact of implementing Act 272 of 2016 and a full deduction of all military retirement income for taxpayers age 65 and older in tax year 2020. We estimate that the individual income tax revenue impact of the fully implemented military retirement income deduction in FY 2020-21 will total \$10,810,130 for the estimated 18,906 eligible taxpayers. For these taxpayers age 65 and older, the BEA has included a \$9,521,390 reduction in the individual income tax revenue forecast to implement Act 272 of 2016 through FY 2020-21. Therefore, the proposed complete deduction of the remaining military retirement for taxpayers age 65 and older will reduce individual income tax revenue by an additional \$1,288,740 in FY 2020-21.

Combining the revenue impacts of the retirement income tax deduction for all military retirees results in an estimated total reduction in General Fund individual income tax revenue of \$28,745,260 in FY 2020-21 for the estimated 38,531 taxpayers. Of this total, the BEA has included a \$19,563,645 reduction in the individual income tax revenue forecast to implement Act 272 of 2016 through FY 2020-21. Therefore, the proposed complete deduction of all remaining military retirement income beginning in tax year 2020 will reduce General Fund individual income tax revenue by an additional \$9,181,615 in FY 2020-21.

Estimated Number and Tax Revenue Reduction for Military Retirees FY 2020-21

				Additional
	Total			Revenue
	Estimated	Total Tax	Total	Reduction
	Number of	Revenue	Revenue	from Full
	Active Duty	Reduction	Reduction	Military
Age of Military	Military	from Full	from Act	Retirement
Retirees	Retirees	Deduction	272 of 2016	Deduction
Under Age 65	19,625	(\$17,935,130)	(\$10,042,255)	(\$7,892,875)
Age 65 and Older	18,906	(\$10,810,130)	(\$9,521,390)	(\$1,288,740)
Total	38,531	(\$28,745,260)	(\$19,563,645)	(\$9,181,615)

If we may be of further assistance, please advise.

Sincerely,

Frank A. Rainwater

Executive Director

FAR/gos

cc: Mr. Kevin Etheridge, Executive Budget Office



EDWARD B. GRIMBALL, Chairman HOWELL CLYBORNE, JR. EMERSON F. GOWER, JR. FRANK A. RAINWATER Executive Director

November 14, 2019

The Honorable Henry McMaster Governor, State of South Carolina First Floor, State House Columbia, SC 29201

Dear Governor McMaster:

This letter is in response to a request by staff for the estimated revenue impact of allowing a comprehensive deduction of police officers, peace officers, and firefighters' retirement income from individual income tax beginning in tax year 2020.

This analysis is based on data from the South Carolina Police Officers Retirement System (PORS). Membership in PORS includes police officers, peace officers, firefighters, coroners, magistrates, and probate judges. Police officers and firefighters must earn at least \$2,000 per year and devote at least 1,600 per year to this work. This revenue estimate includes all members of PORS, because the Public Employee Benefit Authority (PEBA) is unable to differentiate retirees by their previous occupations. Therefore, the estimated revenue impact may be over inclusive to your original request. In addition, this revenue estimate includes otherwise eligible police officers, peace officers, and firefighters' retirement income earned in other states and retirement income of South Carolina retirees who do not participate in PORS.

We estimate that this proposal would reduce General Fund individual income tax revenue by \$9,351,000 in FY 2020-21.

The following is a detailed revenue impact analysis of the proposed protective services retirement income deduction. Since current statutes allow various amounts of retirement income deductions by taxpayers depending on their age, we use PORS data to segregate these taxpayers into two categories: age 65 and older and under age 65. Currently, taxpayers age 65 and older may deduct income of up to \$15,000 per year, while taxpayers under age 65 may deduct retirement income of up to \$3,000 per year.

The Honorable Henry McMaster November 14, 2019 Page 2

The latest available year of PORS data is for FY 2017-18. From this data, we estimate the number of retirees and their retirement benefits for tax year 2020, or FY 2020-21, by applying a growth rate of approximately 5.3% per year to the FY 2017-18 data, as advised by the PORS consulting actuary. We estimate the number of additional retirees not covered by PORS by calculating the percentage of protective service providers in South Carolina for ages 18 to 60 from Census Bureau data and applying that percentage to the South Carolina population aged 60 and over. This adds approximately 12.4 percent more retirees and retirement benefits to the analysis above the number of retirees and retirement benefits reported by PORS.

PORS data is adjusted further for retirement benefits paid to disabled retirees because income from a total and permanent disability is deductible under current statutes in South Carolina. To account for this already exempt retirement income, we reduce the amount of estimated retirement benefits by 6.1 percent. This reduction is derived from PORS data indicating that approximately 15.3 percent of all retirement benefits in FY 2016-17 were disbursed to disabled retirees. Additionally, PORS' actuarial consultant estimates that 40 percent of disabled retirees would be classified as totally and permanently disabled. The product of these two estimates results in a 6.1 percent reduction in total retirement benefits.

The enclosed tables report the revenue impact by retirees under age 65, age 65 and older, and in total. For example, we expect that 11,000 protective service retirees under age 65 in FY 2020-21 will have \$263,812,000 in retirement income. This represents approximately \$23,993 in average annual retirement income. Current law allows these retirees to deduct up to \$3,000 of retirement income. We estimate that the remaining \$230,812,000 in taxable retirement benefits at an average tax rate of 3.5 percent would generate \$8,078,000 in individual income tax in FY 2020-21.

For eligible protective services retirees age 65 and older, we expect that 10,800 retirees in FY 2020-21 will have \$205,022,000 in retirement income. This represents approximately \$18,990 in average annual retirement income. Current law allows these retirees to deduct up to \$15,000 of retirement income. We estimate that the remaining \$43,022,000 in taxable retirement benefits at an average tax rate of 2.96 percent would generate \$1,273,000 in individual income tax in FY 2020-21.

Combining the revenue impacts of the proposed protective services retirement income deduction for both age groups results in an estimated reduction in General Fund individual income tax revenue of \$9,351,000 in FY 2020-21.

The Honorable Henry McMaster November 14, 2019 Page 3

If we may be of further assistance, please advise.

Sincerely,

Frank A. Rainwater Executive Director

FAR/gos

Enclosure: 1

cc: Mr. Kevin Etheridge, Executive Budget Office

Estimated Number of Retirees Under Age 65 Eligible for the Proposed Retirement Deduction

Estimated		Estimated	Estimated	Estimated Annual	Estimated	Estimated Tax
Protective		Annual	Average	Protective Services	Remaining	on Remaining
Services		Protective	Protective	Retirement Benefits	Protective	Protective
Retirement	Estimated	Services	Services	Deducted Under	Services	Service
Benefit	Number of	Retirement	Retirement	Current Law,	Retirement	Retirement
Payments	Retirees	Benefits	Benefit	Maximum \$3,000	Income	Income
FY 2015-16	9,746	\$216,630,000	\$22,229	\$29,236,616	\$187,393,384	\$6,558,768
FY 2016-17	9,887	\$222,518,000	\$22,506	\$29,660,525	\$192,857,475	\$6,750,012
FY 2017-18	9,912	\$226,792,000	\$22,880	\$29,737,000	\$197,055,000	\$6,897,000
FY 2018-19e	10,260	\$240,582,000	\$23,446	\$30,780,000	\$209,802,000	\$7,343,000
FY 2019-20e	10,620	\$252,188,000	\$23,742	\$31,860,000	\$220,328,000	\$7,711,000
FY 2020-21e	11,000	\$263,812,000	\$23,993	\$33,000,000	\$230,812,000	\$8,078,000

Estimated Number of Retirees Age 65 and Older Eligible for the Proposed Retirement Deduction

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Estimated		Estimated	Estimated	Estimated Annual	Estimated	Estimated Tax		
Protective		Annual	Average	Protective Services	Remaining	on Remaining		
Services		Protective	Protective	Retirement Benefits	Protective	Protective		
Retirement	Estimated	Services	Services	Deducted Under	Services	Service		
Benefit	Number of	Retirement	Retirement	Current Law,	Retirement	Retirement		
Payments	Retirees	Benefits	Benefit	Maximum \$3,000	Income	Income		
FY 2015-16	8,622	\$150,833,719	\$17,495	\$129,322,757	\$21,510,963	\$636,724		
FY 2016-17	9,117	\$161,993,685	\$17,769	\$136,749,054	\$25,244,631	\$747,241		
FY 2017-18	9,730	\$176,252,451	\$18,109	\$145,950,000	\$30,302,451	\$897,000		
FY 2018-19e	10,080	\$186,970,000	\$18,557	\$151,200,000	\$35,770,000	\$1,059,000		
FY 2019-20e	10,430	\$195,989,000	\$18,792	\$156,450,000	\$39,539,000	\$1,170,000		
FY 2020-21e	10,800	\$205,022,000	\$18,990	\$162,000,000	\$43,022,000	\$1,273,000		

Estimated Total Number of Retirees Eligible for the Proposed Retirement Deduction

Estimated		Estimated	Estimated	Estimated Annual	Estimated	Estimated Tax
Protective		Annual	Average	Protective Services	Remaining	on Remaining
Services		Protective	Protective	Retirement Benefits	Protective	Protective
Retirement	Estimated	Services	Services	Deducted Under	Services	Service
Benefit	Number of	Retirement	Retirement	Current Law,	Retirement	Retirement
Payments	Retirees	Benefits	Benefit	Maximum \$3,000	Income	Income
FY 2015-16	18,367	367,463,719	\$20,007	158,559,373	208,904,347	7,195,493
FY 2016-17	19,003	384,511,685	\$20,234	166,409,579	218,102,106	7,497,253
FY 2017-18	19,642	403,044,451	\$20,519	175,687,000	227,357,451	7,794,000
FY 2018-19e	20,340	427,552,000	\$21,020	181,980,000	245,572,000	8,402,000
FY 2019-20e	21,050	448,177,000	\$21,291	188,310,000	259,867,000	8,881,000
FY 2020-21e	21,800	468,834,000	\$21,506	195,000,000	273,834,000	9,351,000

Source: Police Officers Retirement System Actuarial Valuation Report, various years. US Census Bureau Annual Estimates of the Resident Population for Selected Age Groups for South Carolina, July 1, 2016. All calculations and estimates are by RFA staff.