



EXECUTIVE BUDGET

STATE OF SOUTH CAROLINA

FISCAL YEAR 2024-25

HENRY McMASTER

GOVERNOR

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HENRY McMASTER
GOVERNOR

January 5, 2024

To the People of South Carolina and Members of the General Assembly:

I submit to you my Executive Budget for Fiscal Year 2024-2025.

South Carolina's booming economy has once again created a record budget surplus, this year totaling over \$1.64 billion in unexpected revenue. So, it should come as no surprise that 2023 was once again a successful year for economic development and investment in our state.

Last year, we announced 81 projects that will create over 14,120 new jobs with \$9.21 billion in new capital investment. Some of the largest announcements in 2023 included:

- Scout Motors, Inc. (\$2 billion and 4,000 jobs in Richland County);
- Albemarle Corporation (\$1.3 billion and 300+ jobs in Chester County);
- AESC (\$810 million and 450 jobs in Florence County);
- ZF Group (\$500 million and 400 jobs in Laurens County);
- e-VAC Magnetics (\$500M and 300 jobs in Sumter County).

Since 2017, we have announced over \$36.4 billion in new investments and 86,378 new jobs.

Every day, employers are creating new jobs, entrepreneurs are opening new businesses, and companies are deciding to locate in South Carolina. According to the U.S. Census Bureau, South Carolina led the nation in population growth in the year 2023. Additionally, according to the U.S. Bureau of Economic Analysis, our state's personal income growth rate ranked second among all states at 4.9% through the third quarter of 2023.

South Carolina has become a national leader in the advanced manufacturing arena, leading the way in the new and innovative electric vehicle and battery manufacturing industry. Our state is home to four major electric vehicle manufacturers, major international EV battery manufacturers, the nation's largest EV battery recycling facility, and many other industries in the electric vehicle manufacturing supply chain.

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No endeavor illustrates our state's leadership better than the SC Nexus for Advanced Resilient Energy (SC Nexus) consortium developed by the South Carolina Department of Commerce in collaboration with our research institutions of higher education, technical colleges, state agencies, the Savannah River National Laboratory, economic development non-profits, and private businesses.

SC Nexus is the culmination of groundwork laid in prior years through the collaborative public-private initiatives. Examples of this cooperative spirit include the state's Electric Vehicle Working Group, which designated a one-stop shop to recruit and assist with electric vehicle investment and manufacturing in the state, as well as the PowerSC Energy Resources and Economic Development Interagency Working Group. This working group, also created by executive order, leads the effort to coordinate the state's energy stakeholders efforts to develop strategic plans to ensure South Carolina has the energy capacity to meet the needs of future economic development and population growth.

Recently SC Nexus received the U.S. Department of Commerce's Economic Development Administration's (EDA) designation as one of 31 Regional Technology and Innovation Hubs (Tech Hubs), which allows SC Nexus to apply for EDA's Phase 2 federal funding. Individual Tech Hub grants may be valued between \$40-\$70 million annually with total funding of approximately \$500 million for the next five years.

This Executive Budget recommends \$15 million to support SC Nexus and serve as the "state" match as required to be eligible for EDA Phase 2 federal funding.

The demand for a trained EV workforce is outpacing the number of qualified applicants. Manufacturers like BMW, Mercedes-Benz Vans, Volvo Cars, and Scout Motors will require a highly specialized and trained workforce of almost twenty thousand South Carolinians. And they will require that workforce to be trained and on-the-job within the next few years.

To meet this important workforce demand, this Executive Budget recommends \$50 million in funds to create or expand ReadySC EV training institutes at our technical college campuses where automotive technology programs exist or are being developed to meet local manufacturing workforce needs.

State government is in superior fiscal shape. We have the largest rainy day reserve fund balance and the lowest amount of general obligation debt – than at any other time in recent memory.

Once again, I am recommending the General Assembly set aside sufficient additional funds into the state's rainy day fund - \$54.3 million - so that the fund maintains a balance equal to 10% of the FY2024-2025 General Appropriations Act. As I have stated before, saving this money instead of spending it is something that served our state well during the recent pandemic – and will ensure we will once again be prepared for any future economic uncertainties, should they arise.

Until a few years ago, South Carolina had the highest personal income tax rate in the southeast and the 12th highest in the nation. No more. Two years ago, I signed into law the largest income tax cut in state

history. Accordingly, my Executive Budget recognizes this year's \$99 million scheduled cut to the income tax rate, dropping it to 6.3%.

There is no infrastructure more in need of investment than our state's roads, bridges, highways, and interstates. Because our booming economy and rapid population growth have outpaced the state's ability to keep up with improvements to our transportation infrastructure, we must continue to make big, bold, and transformative investments.

To that end I am recommending the introduction, debate, and passage of stand-alone legislation that would reallocate no less than \$500 million in surplus funds from the Homestead Exemption Fund to the South Carolina Department of Transportation (SCDOT) to be used for emergency bridge replacement and repairs which will benefit all South Carolinians.

The 2023 SCDOT Annual Accountability Report highlights the need for additional resources to repair, rehabilitate, and rebuild many of the nearly 9,000 bridges on primary and secondary roads across our state. Many of these bridges are 60, 70, and even in excess of 80 years old and are crumbling before our eyes each day. Too many have been closed, while others are in such a state of disrepair that the required restrictions render them useless for commercial trucking, school buses, or fire trucks needed to serve our state's increasing population.

South Carolina's mountains, beaches, sea islands, lakes, and marshes are among the most beautiful in the nation. This land, as noted by the explorers for kings and queens, is lush, fertile, and brimming with abundance. Ours is an incomparable cultural and environmental heritage that distinguishes our state and people from others.

Economic growth and the preservation of our shared natural heritage and environment are not opposing objectives which must be balanced as in a competition, one against the other. Instead, they are complementary, intertwined, and inseparable, each dependent on the other.

This year, I am recommending that \$33 million be appropriated to the Conservation Land Bank, the Department of Natural Resources, the Office of Resilience, and the Department of Parks, Recreation and Tourism, for the purposes of identifying and preserving culturally or environmentally significant properties, disaster recovery and flooding mitigation efforts as well as beach renourishment projects along our coast.

My Executive Budget proposes to continue the remarkable progress we have made in raising teacher pay. Seven years ago the minimum starting salary of a teacher in South Carolina was \$30,113 and the average teacher salary was below the southeastern average.

Today, the minimum starting salary of a teacher in South Carolina is \$42,500 and the average teacher salary now exceeds the southeastern average. My Executive Budget proposes increasing the starting teacher salary to \$45,000 and extending the state minimum teacher salary schedule from 23 to 30 years. My goal by 2026 is a minimum starting salary of at least \$50,000.

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Two years ago, South Carolina's system for funding K-12 education was archaic and confusing, a piecemeal system consisting of 29 separate line-item appropriations. Now, a consolidated formula makes sure that funding follows the child. It keeps pace with student enrollment and provides financial resources to support a state average student-teacher ratio of 11.4 students per teacher with an average teacher salary including fringe benefits of \$79,536. This Executive Budget also increases State Aid to Classrooms by \$250 million.

Since the statewide expansion of the full-day four-year-old kindergarten program (4K) in school year 2021-2022, enrollment in the program in public schools, private childcare centers, and private schools has increased significantly. Today, 17,437 students are enrolled in the program. Both the South Carolina Department of Education (SCDE) and the Office of First Steps to School Readiness (First Steps) anticipate an additional 2,500 children from low-income households will enroll in the program in school year 2024-25 at a cost of \$21.1 million, which has been included in this Executive Budget.

In addition, this Executive Budget provides \$30 million for the Education Scholarship Trust Fund that I was able to finally sign into law last year, thanks to years of hard work by many members of the General Assembly. Starting this year, these funds will allow low-income parents to choose the type of education environment and instruction that best suits their child's unique needs.

Access and affordability to higher education for every South Carolinian is essential to ensuring that our state has the trained and skilled workforce to compete for jobs and investment in the future. That means we must invest to make all higher education - our colleges, universities, and technical colleges - accessible and affordable for the sons and daughters of South Carolina.

To address the historic labor crisis affecting key sectors of South Carolina's economy, I am requesting that the General Assembly invest \$95 million in lottery funds to South Carolina Workforce Industry Needs Scholarships (SC WINS) through the South Carolina Technical College System.

In the last three years, this very successful program has provided over 32,000 South Carolinians with scholarships to cover the cost of tuition and required fees at any of our technical colleges to earn a post-secondary or industry credential in high-demand careers like manufacturing, nursing, computer science, information technology, transportation, logistics, or construction.

This Executive Budget marks the fifth consecutive year that I have proposed the General Assembly freeze college tuition for in-state students, with an appropriation to our institutions of higher education of \$49.8 million. This represents the 4.5% increase in the Higher Education Price Index (HEPI) for 2023 and is based on the number of in-state students enrolled at each public institution.

This Executive Budget also includes a \$3 million appropriation directing the Education Oversight Committee, a nonpartisan committee composed of legislators, educators, and business representatives, to oversee a systemic review of our state's 33 public institutions of higher education. This study will address the sustainability, accessibility, and affordability, as well as provide an assessment of the need

for consolidation of existing physical space, programs, certificates, and degrees offered at our public colleges and universities, as compared to the projected workforce needs of our state in the future.

Also, I propose providing \$80 million so that every South Carolinian who qualifies for federal need-based financial aid - as measured by federal Pell Grants - has sufficient state financial assistance to attend any in-state public college, university, or technical college. Students at private, independent, and historically black colleges and universities will receive an additional \$20 million for tuition grants and assistance.

According to the Executive Budget Office, the Commission on Higher Education carried forward from FY 2022-2023 to FY 2023-2024 approximately \$151.7 million in lottery funds that had previously been appropriated by the General Assembly for scholarships. My Executive Budget recommends allocating \$100 million of this surplus as follows: \$70 million to the research and four-year colleges for additional need-based grants, for a ninth semester for Palmetto Fellows, HOPE, and LIFE scholarship recipients, or for tuition subsidies for a Maymester or summer class that leads to degree completion; and \$30 million to the South Carolina Technical College System for the purchase of high-demand job skill training equipment. These one-time funds should incentivize students to complete their undergraduate degree and enter the workforce sooner.

We must continue to address the repairs needed at the aging, state-owned buildings, and infrastructure on the campuses of our colleges, universities, and technical colleges. This Executive Budget provides \$44 million for deferred maintenance and health and safety upgrades at our four-year comprehensive institutions, two-year branch campuses of the University of South Carolina, and our technical colleges.

In addition, I am proposing a \$34 million appropriation for campus infrastructure resiliency at the Medical University of South Carolina, a second \$70 million installment for the College of Veterinary Medicine at Clemson University, and a \$35 million investment for the Health Sciences Campus at the University of South Carolina (USC). Additionally, my Executive Budget proposes \$1 million for operations and security for the Anne Frank Center and \$1 million for the Center for Civil Rights History and Research at USC.

I am also asking the General Assembly to continue funding of the Battelle Alliance, a collaborative nuclear sciences research partnership between the University of South Carolina, Clemson University, South Carolina State University, and the Savannah River National Laboratory, with an appropriation of \$20 million. The alliance will develop workforce training programs designed to fill engineering, science, research, and management positions for nuclear facilities operated by the Department of Energy and other such enterprises.

To keep South Carolinians safe, we must maintain a robust law enforcement presence - and properly "fund the police." Our state law enforcement agencies continue to lose valuable and experienced personnel because they are unable to remain competitive with pay and benefits.

Thanks to the comprehensive compensation review conducted two years ago by the Department of Administration, our state law enforcement and criminal justice agencies have begun to stem the tide of personnel loss with recruitment and retention pay raises provided in the previous two General Appropriations Acts. I am proposing that we build on this momentum, by providing an additional \$17.8 million for recruitment and retention pay raises in FY 2024-2025.

I am also once again proposing a \$2,000 state income tax credit for every active-duty law enforcement officer, firefighter, first responder, and emergency medical technician employed by a public entity. This nonrefundable tax credit will provide a total of \$39.5 million in income tax relief for those who put their lives on the line each day to protect and serve the public. Additionally, this budget maintains a proviso suspending the \$10,000 retirement cap for anyone enrolled in the Police Officer Retirement System. This will allow retired officers to return to work and fill existing vacancies.

Placing an armed, certified school resource officer (SRO) in every school, in every county, all day, every day, has been one of my top priorities as governor. At my request, the General Assembly began funding a grant program administered by the Department of Public Safety, to provide school districts with funds to hire more resource officers for our state's 1,284 public schools. The grant program has been very successful and has more than doubled the number of officers assigned to a school, going from 406 in 2018 to 1,109 in 2023. I am recommending an additional \$13.4 million appropriation for the SRO grant program in FY 2024-2025. This will add an officer in 175 existing and new schools currently without an assigned SRO.

Animal fighting, especially dog fighting, is one of the cruelest criminal activities in our society. Law officers estimate that most of the people participating in this barbaric activity have long criminal records. In September 2022, a SLED agent was dedicated to combating animal fighting and working in collaboration with other law enforcement agencies. Shortly thereafter, the agent helped execute one of the "biggest takedowns of a dogfighting operation in South Carolina history," according to the U.S. Attorney's Office. This Executive Budget expands upon this success by recommending \$566,286 to hire three additional SLED agents dedicated to animal fighting.

Act 70 of 2023, the DHEC Restructuring bill, created the Department of Public Health (DPH). This Executive Budget recommends approximately \$20 million to support the implementation of this legislation. In addition, I am including the \$36 million requested by the Department of Administration for the statutorily required relocation of state agencies along the Bull Street Corridor.

This Executive Budget recommends approximately \$95.5 million be appropriated to the Department of Health and Human Services to meet the inflationary healthcare provider cost increases related to Medicaid provider services, including primary care physicians, dentists, and speech, occupational, behavioral health professionals, and physical therapists.

To meet the growing demand for mental and behavioral health services, I am recommending an allocation of nearly \$10 million to the Department of Mental Health for a public-private partnership with the City of Columbia and Richland County to pilot a comprehensive resource center with wraparound

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services to reduce homelessness in the Columbia area. Proposed by Columbia Mayor Daniel Rickenmann, this project is based upon a model used in the Houston, Texas metropolitan area. After a dozen years of this model, Houston saw a 64% reduction in homelessness and an astounding 17% decline in 2023 alone. If this model proves successful, it could be replicated in other communities in our state.

This Executive Budget recommends a \$76 million appropriation to the South Carolina Department of Veterans Affairs for the operation, maintenance, repair, and renovations of the state veterans nursing homes and to provide the state financial match requirements to construct a new veterans nursing home in Lexington County. In addition, a \$5 million appropriation is recommended to fund repairs to the Stone Veterans Pavilion in Columbia, which will continue to be operated by the Department of Mental Health until 2025.

Our booming economy sometimes puts state agencies at a disadvantage with the private sector – when they are recruiting employees or trying to retain good employees. My Executive Budget provides state agencies with \$26.2 million to recruit and retain critical state agency personnel and recommends \$107 million for the State Health Plan to offset inflationary healthcare cost increases so that there will be no increase in premiums for participants or employers like school districts, counties, and state agencies.

Finally, the South Carolina Retirement System, often called the “state pension plan,” has one of the largest unfunded liabilities in the nation at nearly \$25 billion. This includes an increase of \$236 million in its unfunded liability over the past year, according to the South Carolina Public Employee Benefit Authority’s actuarial valuation report presented to its board on December 6, 2023.

Once again, I propose that the state pension plan be closed to new beneficiaries as of December 31, 2024, and new state employees be enrolled in the State Optional Retirement Program, which is a defined contribution plan. Another year of inaction is another year the unfunded liability in the pension plan will increase. We cannot kick this can down the road any further.

In conclusion, by thinking big, by being bold, and by making these transformative investments, I believe we will set our state on a course that will provide the opportunity for prosperity, success, and happiness for generations of South Carolinians.

Let us continue working together. I believe in South Carolina, I believe in America, and I believe the best is yet to come.

Yours very truly,



Henry McMaster

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Budget Process

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Preparing the FY 2024-25 Budget

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| July 2023 | <ul style="list-style-type: none">• Governor’s Office began to develop instructions and templates for the upcoming fiscal year. |
| August | <ul style="list-style-type: none">• Executive Budget Office (EBO) transmitted instructions and templates to state agencies and universities. |
| September | <ul style="list-style-type: none">• Agencies submitted their requests to EBO, which distributed copies to Governor’s Office, plus House and Senate staffers. |
| October | <ul style="list-style-type: none">• Governor’s Office met with agencies and universities to discuss their requests. |
| November | <ul style="list-style-type: none">• Board of Economic Advisors (BEA) released the revenue estimate upon which the Governor’s Executive Budget is based. |
| December | <ul style="list-style-type: none">• Governor’s Office analyzed budget requests and prepared budget drafts. |
| January 2024 | <ul style="list-style-type: none">• Governor releases FY 2024-25 Executive Budget.• House Ways and Means Subcommittees begin formal deliberations. |
| February | <ul style="list-style-type: none">• Full House Ways and Means Committee takes up the budget. |
| March | <ul style="list-style-type: none">• BEA revises its revenue forecast.• House of Representatives debates and passes the budget. |
| April | <ul style="list-style-type: none">• Senate Finance Committee begins its deliberations.• Senate debates and passes the budget. |
| May | <ul style="list-style-type: none">• Conference Committee convenes.• House and Senate adopt Conference Committee report. |
| June | <ul style="list-style-type: none">• Governor acts on budget; General Assembly takes up any vetoes. |

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Executive Budget Summary FY 2024-25



ECONOMIC DEVELOPMENT, INFRASTRUCTURE, AND WORKFORCE

FY 2024-2025 HIGHLIGHTS

- \$95 million to support workforce industry scholarships (SC WINS)
- \$55 million to invest in State Ports Authority economic development
- \$50 million to invest in commercial airport expansion
- \$50 million to support Electric Vehicle (EV) training institutes
- \$37 million to support the state's economic recruitment strategies
- \$15 million to invest in SC Nexus

AGENCY RECOMMENDATIONS

Department of Commerce (Commerce)

- \$20 million non-recurring funds to support the state's Closing Fund;
- \$10 million non-recurring funds and \$5 million recurring funds to support SC Nexus, a new, federally-designated regional technology and innovation hub;
- \$7 million non-recurring funds for LocateSC;
- \$4 million non-recurring funds to invest in a North Charleston manufacturing expansion initiative;
- \$3 million non-recurring funds to create a campaign to educate parents and students about careers in manufacturing, science, technology, and engineering.

State Ports Authority

- \$55 million non-recurring funds to invest in land acquisition for future economic development.

Department of Parks, Recreation and Tourism (PRT)

- \$10 million non-recurring funds to support the revitalization of downtown Myrtle Beach, an economic engine for the state.

South Carolina State University – Public Service Activities (PSA)

- \$525,000 non-recurring funds to support small agribusiness entrepreneurs with technical assistance.

Economic Development. Our state is home to over 5.3 million people of all backgrounds, ethnicities, ancestries, and religions. We’re known for our hard work and hospitality, which are two very strong selling points when recruiting businesses to build and expand their operations in South Carolina. The state’s economy is booming.

Since 2017, Governor McMaster has announced over \$36.47 billion in new capital investment with our manufacturing sector leading the charge. In 2023 alone, \$9.21 billion in capital investment from 81 projects was announced – and 14,120 new jobs created. According to its 2023 rankings, *Area Development* ranks South Carolina second among all states for its “Best State for Doing Business.” This is another year of improvement as the state was ranked third in 2022 and fourth in 2021. The publication ranked South Carolina as the most favorable regulatory environment and fourth-best workforce development programs in 2023. The 2023 Executive Survey of Site Selection ranked South Carolina sixth in the nation.

South Carolina is not only the best place in the world to live but also the best place in the world to do business. The evidence is clear, as demonstrated by our population growth. South Carolina was the fastest growing state according to the most recent statistics released by the U.S. Census Bureau. Nearly 91,000 people moved to South Carolina during the past twelve months, which yielded the nation’s largest growth rate at 1.7%. Additionally, our state’s personal income growth rate ranks second among all states at 4.9% through the third quarter of 2023.

Some of the largest announcements in 2023 included:

- Scout Motors, Inc. (\$2 billion and 4,000 jobs in Richland County);
- Albemarle Corporation (\$1.3 billion and 300+ jobs in Chester County)
- AESC (\$810 million and 450 jobs in Florence County);
- ZF Group (\$500 million and 400 jobs in Laurens County);
- e-VAC Magnetics (\$500 million and 300 jobs in Sumter County);

SC Nexus is working to innovate and strengthen domestic manufacturing and national energy security while developing exportable, high-demand products and tools critical to the national and global advanced energy supply chain. With its dynamic and growing manufacturing base, superior research capabilities, and demonstrated record of public-private collaboration, South Carolina is better positioned than any other state in the country to become a national leader in advanced energy and grid resilience. The potential for exponential growth and security would impact South Carolina and the world for decades. This Executive Budget recommends \$15 million in recurring and non-recurring funds to support SC Nexus.

Of the long-term jobs created by SC Nexus, the consortium aims to source more than 40% of jobs from underserved and rural communities. Additionally, SC Nexus’ geographic focus on South Carolina’s Midlands and Upstate regions includes 60%+ of the state’s distressed counties.

Division of Aeronautics

- \$50 million non-recurring funds to expand commercial airports;
- \$300,000 non-recurring funds for aircraft refueling vehicle;
- \$210,000 recurring funds for retention and recruitment of critical agency personnel.

Rural Infrastructure Authority

- \$5.7 million non-recurring general funds to support the water quality revolving loan program.

Infrastructure. South Carolina is home to 58 publicly owned, public use airports including six commercial airports and 54 general aviation airports. More than 400 aerospace-related companies are located in our state, generating over \$16 billion for the state’s economy and creating 122,000 jobs. Nearly 2.6 million visitors to our great state arrive by aircraft. To support this important industry, the Executive Budget recommends \$50 million in non-recurring funds to support expansion and renovation initiatives at commercial airports.

The water quality revolving loan program serves an important purpose as a low-cost financing option to improve water infrastructure. State funds are required to match federal capitalization grants, which is a 20% state match requirement. To draw down these federal funds, state funds must be available for the financial match. Water quality matters not only for economic development but the quality of life in a community. Access to clean and abundant water resources is paramount to sustainability in the local economy and the environment. The Executive Budget recommends \$5.7 million non-recurring funds for this important program.

Technical College System

- \$95 million lottery funds to support (South Carolina Workforce Industry Needs Scholarships (SC WINS);
- \$50 million non-recurring funds to support EV training institutes;
- \$30 million surplus lottery funds for high-demand job skill training equipment;
- \$5 million lottery funds for ReadySC to support training needs for companies.

Workforce Development. South Carolina has taken bold steps to empower the current and next generation’s workforce. *Area Development* ranks South Carolina’s workforce development programs among the top five states in 2023. These achievements did not occur randomly – it was intentional public policy initiatives to make South Carolina the best place in the world to do business. Governor McMaster has recommended hundreds of millions in additional funding toward enhancing workforce training, development and education, more than any governor in modern times. The enactment of Act 67, the Statewide Education and Workforce Development Act of 2023, will further propel the state’s workforce development strategy to be more coordinated and streamlined.

The results from these investments in the people of South Carolina are clear: the state’s unemployment rate falling below 3% and per capita personal income has surpassed \$53,000 for the first time in state history, an increase of \$11,250 since 2017. The state’s labor force participation rate during 2023 has increased to 57% and is approaching the pre-pandemic level.

The demand for a trained EV workforce is outpacing the number of qualified applicants. There are now about 600 manufacturers and suppliers around the state. In the Lowcountry alone are international manufacturers Mercedes-Benz Vans and Volvo Cars which together produced 69,000 vehicles last year. Both Volvo and Mercedes-Benz plan to go 100% all-electric by 2030. The Executive Budget recommends \$50 million in non-recurring funds to create or expand EV training institutes at technical college campuses where automotive technology programs exist to meet the workforce needs.

Strategic investment in the state's workforce development programs has been a key driver in the state's economic success, and now is not the time to pause those efforts. Despite the state's low unemployment rate, people remain out of work and businesses continue to face challenges in filling jobs. As of January 2, 2024, DEW reported that there are 72,467 jobs available throughout the state. This Executive Budget continues to place focus on training, reskilling, and upskilling South Carolinians to help them obtain a good-paying job.

Beginning in 2021, Governor McMaster created a scholarship program using one-time federal funds to bolster our state's workforce providing workforce tech scholarships to cover the cost of tuition and required fees at any technical college in South Carolina. This investment has prioritized in-demand positions that are critical to the state's economy, including manufacturing, nursing, information technology, and logistics, and has led to over 32,000 South Carolinians earning a post-secondary credential or degree in a high-demand field.

The General Assembly has collaborated with Governor McMaster to expand this initiative over the past three years. The FY 2023-2024 budget provides \$93.7 million for SC WINS, which more than doubled the funds available from the prior year. This Executive Budget recommends \$95 million for SC WINS to keep our momentum going and develop the workforce for the future. This initiative provides economic opportunity to thousands of South Carolinians and is a competitive advantage for South Carolina as we compete for new jobs and investment.



EDUCATION

FY 2024-2025 HIGHLIGHTS

- \$611.6 million investment in undergraduate scholarships and grants
- \$250 million increase in State Aid to Classrooms to fund student enrollment growth and to increase minimum starting salary for teachers from \$42,500 to \$45,000
- \$49.8 million for tuition mitigation to freeze in-state tuition rates for a fifth consecutive year
- \$30 million for Education Scholarship Trust Fund
- \$25 million for school safety facilities grants and mapping
- \$21.1 million for increased enrollment in full-day 4K program

AGENCY RECOMMENDATIONS

South Carolina Department of Education (SCDE)

- \$250 million recurring funds to increase the State Aid to Classrooms formula to fund student enrollment growth and to increase the minimum starting teacher salary from \$42,500 to \$45,000;
- \$30 million non-recurring funds for the Education Scholarship Trust Fund;
- \$21.1 million recurring Education Improvement Act (EIA) funds for increased enrollment in the full-day 4K program in public schools and private providers;
- \$20 million non-recurring funds for safety upgrades at school facilities;
- \$15 million recurring EIA funds and \$100M non-recurring funds for quality instructional materials;
- \$12 million non-recurring funds to purchase/lease school buses;
- \$10.6 million non-recurring general funds for school bus driver retention bonuses;
- \$10 million recurring EIA funds for the Palmetto Math Project to improve teaching and learning of mathematics;
- \$5.7 million recurring EIA funds to annualize funding for Innovation Grants Committee, SC Teacher, and Carolina Collaborative for Alternative Preparation;
- \$5 million non-recurring general funds for uniform mapping of schools;
- \$3 million recurring EIA funds for early literacy training of full-day 4K teachers;

- \$1 million recurring EIA funds for the Jobs for America’s Graduates (JAG) Program.

Department of Public Safety (DPS)

- \$13.4 million recurring funds for School Resource Officers (SROs).

Student Scholarships and Grants

- \$285.7 million investment in lottery scholarship programs (LIFE, HOPE, Palmetto Fellows);
- \$95 million in lottery dollars for workforce scholarships and grants at the South Carolina Technical College System;
- \$80 million in lottery funds for need-based grants;
- \$70 million in surplus lottery funds for additional scholarships and grants for in-state students enrolled in four-year public colleges and universities;
- \$51.1 million for lottery tuition assistance at the South Carolina Technical College System;
- \$20 million in lottery funds for Tuition Grants;
- \$10 million in lottery funds for Nursing Initiative;
- \$6.2 million in lottery funds for National Guard repayment program;
- \$3.5 million in lottery funds for College Transition Program scholarships for students with special needs.

Higher Education

- \$70 million non-recurring funds for College of Veterinary Medicine at Clemson University;
- \$49.8 million recurring funds for tuition mitigation;
- \$44 million non-recurring funds for deferred maintenance and health/safety upgrades at our four-year comprehensive institutions, two-year branch campuses of the University of South Carolina (USC), and technical colleges;
- \$35 million non-recurring funds for Health Sciences Campus at USC;
- \$34 million non-recurring funds for campus resiliency at the Medical University of South Carolina (MUSC);
- \$20 million non-recurring funds for the Battelle Alliance at the Savannah River National Laboratory.

Technical College System¹

- \$30 million in lottery surplus funds for high demand job skill training equipment;
- \$5 million in lottery funds for ReadySC.

¹ More information about these initiatives can be found in the Economic Development, Infrastructure, and Workforce section.

Early Learning and Kindergarten Readiness. The data document that a child in poverty who participates in a full-day four-year-old (4K) program in a public school, private childcare center or private school is more likely to be ready for kindergarten than their peers who did not participate.

Percentage of Children Entering Kindergarten Ready to Learn

| Fall | All Children | Children who Participated in full-day 4K program | Children in Poverty who did NOT Participate in full-day 4K program |
|------|--------------|--|--|
| 2018 | 37% | 36% | N/A |
| 2019 | 39% | 39% | N/A |
| 2020 | 27% | 21% | 18% |
| 2021 | 36% | 33% | 24% |
| 2022 | 38% | 41% | 27% |

N/A – not applicable. Data could not be disaggregated.

Since the statewide expansion of the full-day 4K program in school year 2021-22, enrollment in the program in public schools, private childcare centers, and private schools has increased significantly. Today, 17,437 students are enrolled in the program. Both the South Carolina Department of Education (SCDE) and the Office of First Steps to School Readiness (First Steps) anticipate an additional 2,500 will enroll in the program in school year 2024-25 at a cost of \$21.1 million in recurring funds. The Executive Budget includes funds for the increased student enrollment as requested by SCDE and First Steps.

Student Enrollment in State-Funded Full-Day 4K Program by Type of Provider

| Fiscal Year | Private Providers (First Steps) | Public Providers (SCDE) | Total |
|--------------------|---------------------------------|-------------------------|--------|
| 2017-18 | 1,945 | 9,789 | 11,734 |
| 2018-19 | 2,458 | 9,812 | 12,270 |
| 2019-20 | 2,455 | 10,609 | 13,064 |
| 2020-21 | 2,131 | 7,822 | 9,953 |
| 2021-22 | 2,731 | 11,476 | 14,207 |
| 2022-23 | 3,178 | 13,706 | 16,884 |
| 2023-24 (estimate) | 3,600 | 13,837 | 17,437 |

Note: Enrollment for Fiscal Years 2017-18 through 2022-23 are based on actual reimbursements for instructional costs. Enrollment for Fiscal Year 2023-24 is based on Fall 2023 enrollments.

Governor McMaster’s long-term objective is to expand the program to more children in our state by eliminating the income threshold. For example, based on the current participation rates, expanding the program statewide to all four-year-olds would require at least an additional \$73 million in recurring funds.

The Executive Budget also includes \$3 million in recurring EIA funds to provide training in evidence-based foundational literacy skills for teachers in full-day 4K classrooms in public

schools and to the staff of the Office of First Steps to School Readiness. This initiative is supported by SCDE and the Education Oversight Committee (EOC).

Teaching and Learning. S.C. Code Ann. § 59-1-50 defines the educational objectives for all students in our state: students who graduate from a public high school should have the knowledge, skills, and characteristics to be college, career, and citizenship ready.

To achieve these objectives, the FY 2024-2025 Executive Budget invests in the following:

Teachers – Among school-related factors, research documents that teachers matter the most when it comes to student academic performance in reading and mathematics.

To invest in the current and future teacher workforce, this Executive Budget implements many of the Teacher Recruitment and Retention Task Force (Task Force) recommendations, which were published in May 2023.

First, as proposed by Governor McMaster and endorsed by the Task Force, South Carolina must raise the minimum starting salary for teachers to at least \$50,000 by 2026. To meet this goal, the FY 2024-2025 Executive Budget provides an additional \$250 million in recurring funds to State Aid to Classrooms. These additional funds will increase the minimum starting salary for a teacher from \$42,500 to \$45,000 while providing additional funds for growth in student enrollment. Ultimately, school districts decide their compensation strategy for their faculty and staff, but the research is clear. After the home environment, retaining and recruiting highly effective teachers is the best investment we can make in our children’s education.

Second, the Executive Budget extends the State Minimum Teacher Salary Schedule from 23 years to 30 years, another recommendation of the Task Force. This proposal rewards teachers for their longevity and dedication to serving children.

Currently, for school year 2023-24:

- 45 of the 73 traditional school districts have local teacher salary schedules that compensate teachers for 30 or more years of service.
- 34 of the 73 traditional school districts have a minimum starting salary of at least \$45,000.
- 25 of the 73 traditional school districts have local teacher salary schedules that compensate teachers for 30 or more years of service and have a minimum starting salary of at least \$45,000.

Third, the Executive Budget recommends that the modernization of the antiquated State Minimum Teacher Salary Schedule begins now. Rather than paying teachers only for their years of experience and educational achievement, a new, simplified schedule must be created by which teachers receive additional compensation for advancement along a career ladder. As proposed by the Task Force, “We believe a reimaged salary schedule, based on a career ladder, would keep

our most talented teachers in direct instructional roles with students, which will enrich and elevate the collective leadership capacity in our schools while improving student achievement.”

The Executive Budget simplifies the State Minimum Teacher Salary Schedule by compensating teachers with a bachelor’s degree and those with a graduate degree and extending the salary schedule from 23 to 30 years of service. The State Minimum Teacher Salary Schedule is designed to increase the lifetime earnings of teachers.

The Executive Budget recommends the following State Minimum Teacher Salary Schedule for FY 2024-2025. In the implementation of the new State Minimum Teacher Salary Schedule, no teacher employed in the same position over the same time period shall receive less total salary, including any normal incremental increase, than the teacher received for the prior fiscal year. As always, school districts have flexibility to pay above these levels:

| Years of Experience | Bachelor’s Degree | Graduate Degree |
|---------------------|-------------------|-----------------|
| 0 to 2 | \$45,000 | \$50,000 |
| 3 to 5 | \$47,000 | \$52,000 |
| 6 to 8 | \$49,000 | \$54,000 |
| 9 to 11 | \$51,000 | \$56,000 |
| 12 to 14 | \$53,000 | \$58,000 |
| 15 to 17 | \$55,000 | \$60,000 |
| 18 to 20 | \$57,000 | \$62,000 |
| 21 to 23 | \$59,000 | \$64,000 |
| 24 to 26 | \$61,000 | \$66,000 |
| 27 to 30 | \$63,000 | \$68,000 |

The Executive Budget also includes \$10 million in recurring funds to implement evidence-based strategic compensation programs to attract, reward, and recognize teachers. SCDE will work with schools and districts to create and model the system, which can then be used to create a career ladder.

Finally, the Executive Budget includes \$25 million in recurring funds for strategic compensation stipends to recruit and retain teachers in critical needs subject areas, another recommendation of the Task Force. To encourage teachers to enter and stay in classrooms in critical need subjects and critical need geographic areas, these funds would provide a graduated supplement structure to attract and retain teachers. Currently, the State Board of Education designates South Carolina’s critical need subject areas and critical need geographic areas. For school year 2023-24, the three subject areas of highest critical need are Middle Education (all certification fields), Special Education (all certification fields), and Elementary Education. Critical need geographic areas are schools with an absolute rating of below average or unsatisfactory on their most recent report card, an average teacher turnover rate for the past three years of 20 percent or higher, or a poverty index of 70 percent or higher.

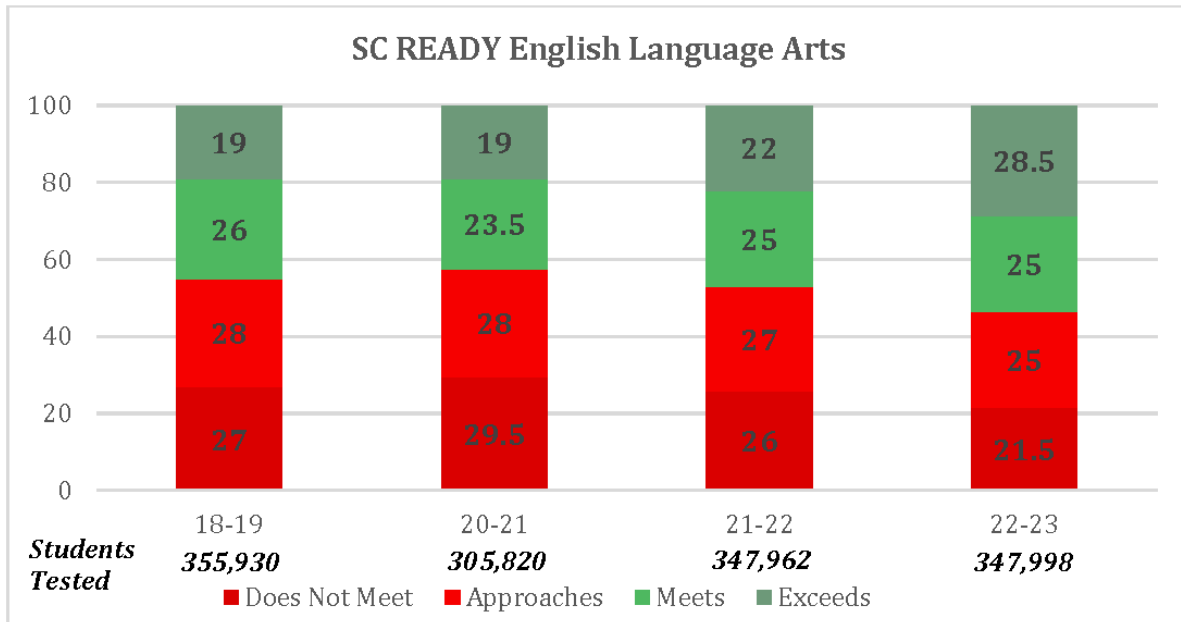
Other Teacher Recruitment and Retention Initiatives, of which many were also recommended by the Task Force, are included in the Executive Budget.

- \$2.7 million in recurring EIA funds to increase the amount of funds each teacher receives to offset the cost of purchasing classrooms supplies from \$350 to \$400 per teacher. Governor McMaster believes this amount should be increased to \$500 in the future, which is endorsed by the Task Force.
- \$1.09 million in recurring EIA revenues to state agencies to adjust the pay of all instructional personnel to the level provided in the school district in which the agency is located. These agencies include: Wil Lou Gray Opportunity School, School for the Deaf and Blind, the Governor’s School for the Arts and Humanities, the Governor’s School for Science and Mathematics, the Governor’s School for Agriculture at John de la Howe, and Clemson University, where agricultural education teachers are located.
- \$727,650 in recurring EIA funds for TeachSC.org, a one-stop-shop digital platform with resources, tools, and services to assist individuals in pursuing teaching as a career. The initiative was first initiated by SCDE using one-time federal Elementary and Secondary School Emergency Relief (ESSER) funds. Since March of 2022, more than 60,000 individuals have accessed TeachSC.org, generating more than 100,000 visits to web pages that help them take steps toward entering the teaching profession. More than 7,500 site visitors have created accounts. The Task Force recommended that SCDE continue to fund and monitor the effectiveness of TeachSC.org to “make applying to educator preparation quick and easy . . . (and to) “streamline the process to maintain certification.”
- A proviso is included in the Executive Budget requiring the Education Oversight Committee (EOC) to evaluate the existing teacher recruitment and retention programs that are supported by state funds to determine which programs have the most impact on the recruitment and retention of teachers during their first five years of employment. In FY 2023-2024, the EOC estimates at least 16 teacher recruitment and retention programs currently receive approximately \$69 million in recurring EIA revenues.

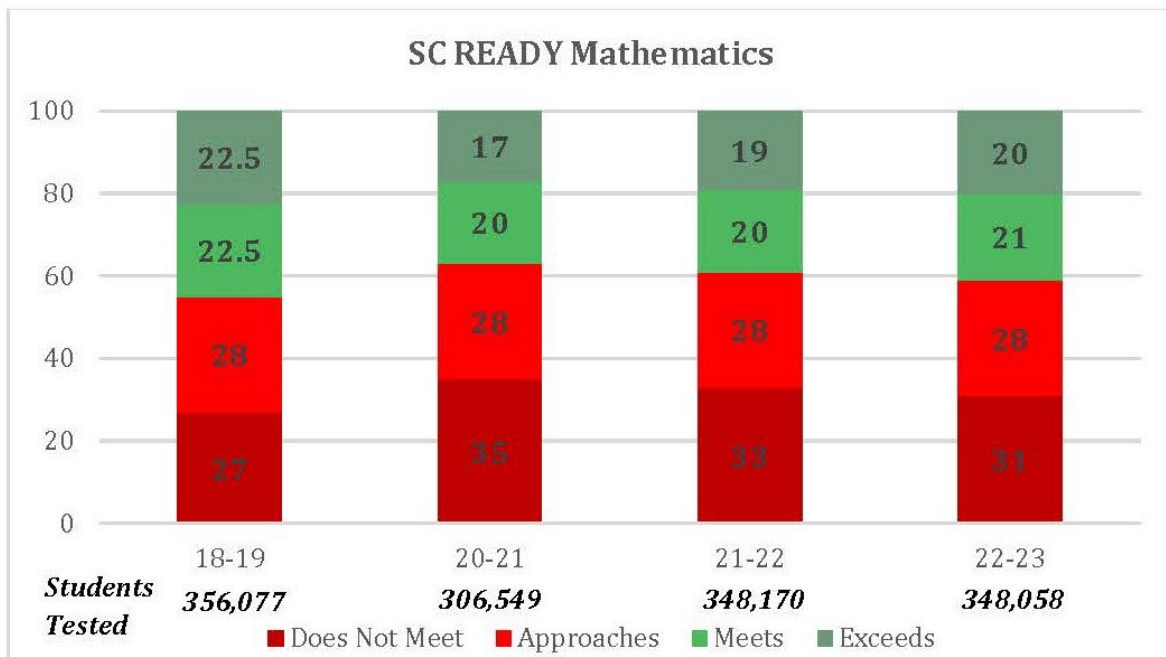
Improving Teaching and Learning – In September of 2023 the South Carolina Department of Education released the results of the South Carolina College- and Career-Ready Assessments (SC READY) in English language arts (ELA) and mathematics for school year 2022-23. For the first time in recent history, at least half of students in grades 3 through 8 met or exceeded grade level standards in ELA. Continuing to invest in early literacy and professional development in the science of reading ensure that all children can be reading on grade level by the end of third grade. We know that students who cannot read proficiently by third grade are four times more likely to drop out of high school.

However, only 41% of students in grades 3 through 8 in school year 2022-23 met or exceeded grade level standards in mathematics.

The following charts provided by SCDE document the assessment results over the past four administrations of SC READY.



**The chart shows the last four SC READY ELA assessment results. SC READY was not administered to students during the 2019-2020 school year under state Proviso.*



**The chart shows the last four SC READY Mathematics assessment results. SC READY was not administered to students during the 2019-2020 school year under state Proviso.*

The FY 2024-2025 Executive Budget invests in the following initiatives:

- \$15 million in EIA recurring revenues and \$100 million in non-recurring funds are recommended to purchase quality instructional materials. The funds will be used to purchase instructional materials in mathematics due to the adoption of new mathematics standards.
- \$10 million in recurring EIA revenues for the Palmetto Math Project. The funds will be used to hire numeracy specialists to serve in elementary and middle schools where one-half or more of grades 5 or 8 students scored at the lowest level on the state summative mathematics assessments. The funds will also be used for instructional materials, professional learning, and high dosage tutoring in these schools. The funds were requested by SCDE and recommended by the EOC.
- \$1 million increase in recurring EIA revenues to the South Carolina Technical College System to expand the Jobs for America's Graduates (JAG) Program, a successful national dropout prevention program. Since 2009, South Carolina JAG students have graduated from high school at a rate of 96 percent, well above the state average of 85 percent. JAG students secure jobs at twice the rate of their peers. As a result, South Carolina's JAG program has been recognized as one of the highest-achieving JAG programs in the country for the last 12 years. In school year 2023-24 there are 33 high schools participating in the program. The additional funds will increase the number of high schools participating to 50, with the long-term goal of having at least 100 high schools in our state participating in the JAG program.

School Safety. Despite recent labor challenges, South Carolina continues to see significant progress in hiring and placing School Resource Officers (SROs) in public schools.

In school year 2018-19, there were 406 full-time SROs, both state and locally funded, in our public schools. In October 2023, the Department of Public Safety (DPS) conducted on-site visits to schools to document the number of SROs funded for our schools. DPS determined that in school year 2023-24, there were a total of 1,109 full-time SROs funded for our public schools – 678 funded with local funds and 431 funded with state monies. The following chart documents the state investments in this program over time.

| Fiscal Year | Number of Full-Time SROs in Public Schools | State Appropriations |
|--------------------|---|---------------------------------|
| 2018-19 | 406 | \$2,000,000 |
| 2019-20 | No data reported by SC Department of Education | \$11,935,000 |
| 2020-21* | 714 | \$11,935,000 |
| 2021-22 | 879 | \$18,935,000 |
| 2022-23 | 982 | \$18,935,000 |
| 2023-24 | 1,109 | \$33,102,500 |

**Department of Public Safety took over the administration of the program.*

Note: Number of full-time SROs includes SROs funded with state appropriations and those funded with local revenues.

This Executive Budget includes \$13.43 million in recurring general fund monies to hire an additional 175 SROs for school year 2024-25. This investment will ensure that South Carolina has funding for a certified law enforcement officer in every school, in every county, all-day every day. Unexpended funds in the current fiscal year will be used to purchase the equipment for these additional 175 SROs.

Parents in South Carolina must be confident that their children are safe and secure at school. The presence of a certified law enforcement officer in every school is more important now than ever.

At the request of SCDE, this Executive Budget also includes \$5 million in non-recurring funds to procure a uniform mapping system of schools. This system will equip law enforcement personnel responding to emergency calls at schools.

The Executive Budget includes \$20 million in non-recurring general fund monies for school facilities safety upgrades. In the current fiscal year, school districts submitted requests of \$40 million for school facility safety upgrades, exceeding the \$20 million appropriated for this purpose.

School safety extends to school buses as well. The Executive Budget recommends \$12 million in non-recurring funds to purchase of new buses and \$10.6 million for one-time retention bonuses for school bus drivers, up to \$2,500 per bus driver.

Education Scholarship Trust Fund. Act 8 of 2023 established the Education Scholarship Trust Fund to provide scholarships to eligible students for qualifying expenses to attend a public or private school of their choice. In school year 2024-25, up to 5,000 students whose household income does not exceed 200 percent of the federal poverty guidelines are eligible to receive up to \$6,000 for a scholarship from the Education Scholarship Trust Fund. This Executive Budget recommends \$30 million in non-recurring general funds for the Education Scholarship Trust Fund.

Sustainability, Accessibility, and Affordability in Higher Education. South Carolina must continue its collaborative efforts to make public universities and colleges – technical, comprehensive, and research – more affordable and accessible for all South Carolinians.

This effort comes at a crucial time in our nation’s history when:

- Americans are losing confidence in higher education institutions. A summer 2023 survey by Gallup found that only 36 percent of Americans have “a great deal” or “quite a lot” of confidence in higher education, down from 57 percent in 2015.
- This fall, the National Student Clearinghouse reported that freshman enrollment in public and private colleges and universities declined nationwide by 3.6%, which represents only a 0.8% increase above the fall 2021 enrollment. Freshman enrollment in bachelor’s programs at public four-year institutions fell 6.9% and at private nonprofit four-year institutions by 4.7%.
- Lower birthrates during the Great Recession will reduce the college-age population in 2025 by at least 15 percent, resulting in what is referred to as the “enrollment cliff.” The decline in the college-age population will vary significantly by region and by institution with comprehensive four-year colleges and universities impacted the most.

In South Carolina, enrollment in higher education from the fall of 2018 to the fall of 2023 is up slightly. However, the percentage of students enrolled in college in the fall immediately after high school was 56 percent in 2022, down from 63 percent in 2015 as reported by the National Student Clearinghouse.

These statistics confront our state’s workforce needs. The Commission on Higher Education has set a goal that by 2030 at least 60 percent of South Carolinians need a high-quality postsecondary credential because the jobs of the 21st century demand these skills and knowledge. Today, the Lumina Foundation estimates that 48.3% of South Carolinians have a postsecondary credential.

The public research, professional/doctoral, four-year, and two-year branch campuses of the University of South Carolina requested a total of \$1.7 billion in recurring, non-recurring and capital projects for FY 2024-2025.

| | |
|------------------------|------------------------|
| Recurring Requests | \$ 177,013,212 |
| Non-Recurring Requests | \$ 118,053,140 |
| Capital Requests | <u>\$1,401,312,885</u> |
| Total: | \$1,696,379,237 |

The South Carolina Technical College System requested a total of \$626 million in recurring, non-recurring and capital projects for FY 2024-2025.

| | |
|------------------------|----------------------|
| Recurring Requests | \$ 20,000,000 |
| Non-Recurring Requests | \$181,100,000 |
| Capital Requests | <u>\$424,567,060</u> |
| Total: | \$625,667,060 |

When asked for the unrestricted fund balances at our public institutions of higher education, the following information was provided to the Office of the Governor.

| Type of Institution | Unrestricted Fund Balances | Unrestricted Fund Balance per Institution as a % of Operating Budgets Ranged from: |
|--|----------------------------|--|
| Research, four-year and two-year branch campuses of the University of SC (USC) | \$1,498,022,326 | 9.4% to 63.0% |
| Technical Colleges | \$166,421,701 | -2.14 to 72.37% |

Note: The figures above do not include the Medical University of South Carolina. Information was not available for Northeast Technical College, which had not submitted its audited financial report as of December 1, 2023.

Given the declining birth rate in our state and nation and the increased demand for South Carolinians to have a high-quality postsecondary credential, the Executive Budget includes \$3 million for a systemic review of our state’s public higher education system. Like the study commissioned for our healthcare agencies, this study will address the sustainability, accessibility, and affordability of public higher education. Using state and national experts, the study seeks an assessment of the utilization of existing physical space at our colleges and universities, and the certificates and degrees awarded as compared to the projected workforce needs of our state. The Executive Budget charges the Education Oversight Committee, a nonpartisan committee composed of legislators, educators, and business representatives, to oversee the study.

Tuition Mitigation. Making postsecondary education more accessible and affordable begins with keeping tuition and mandatory fees frozen. FY 2023-2024 marked the fourth consecutive year that college tuition for in-state students has been frozen. Governor McMaster recommends in this Executive Budget that the General Assembly continue this policy for a fifth consecutive year.

The FY 2024-2025 Executive Budget allocates \$49.8 million in recurring funds to public institutions of higher education for tuition mitigation. The funds are based on a 4.5% Higher Education Price Index (HEPI). HEPI is an indicator of inflation for colleges and universities, and covers operational costs of colleges and universities, including salaries and fringe benefits for faculty, administration, and other employees, utilities, and supplies and materials. In exchange for receiving these funds, each institution agrees that there is no in-state tuition or mandatory fee increase for the 2024-25 academic year.

The funds are allocated accordingly:

| <u>Institution</u> | <u>Recurring Dollars</u> |
|--------------------------------------|--------------------------|
| The Citadel | \$ 982,381 |
| Clemson University | \$ 7,769,553 |
| College of Charleston | \$ 2,297,990 |
| Coastal Carolina University | \$ 1,392,048 |
| Francis Marion University | \$ 1,440,235 |
| Lander University | \$ 942,362 |
| South Carolina State University | \$ 1,084,936 |
| USC - Columbia | \$ 11,828,440 |
| USC - Aiken | \$ 947,338 |
| USC - Upstate | \$ 1,398,559 |
| USC - Beaufort | \$ 638,859 |
| USC - Lancaster | \$ 432,091 |
| USC - Salkehatchie | \$ 242,752 |
| USC - Sumter | \$ 402,050 |
| USC - Union | \$ 244,602 |
| Winthrop University | \$ 1,515,466 |
| Medical University of South Carolina | \$ 5,761,949 |
| SC Technical College System | <u>\$ 10,463,525</u> |
| Total | \$49,785,136 |

Scholarships and Grants: The Executive Budget expands upon the substantial investments made in scholarships and grants that support in-state students earning degrees and industry credentials from our colleges and universities:

- \$210.3 million for LIFE scholarships, \$63.3 million for Palmetto Fellows Scholarships, and \$12.1 million for HOPE scholarships;
- \$95 million in lottery dollars for workforce scholarships and grants at the South Carolina Technical College System;
- \$80 million in lottery dollars for need-based grants to provide tuition assistance for every eligible student;
- \$51.1 million in lottery dollars for tuition assistance at 2-year institutions (CHE and South Carolina Technical College System);
- \$10 million in lottery dollars for the continuation of the Nursing Initiative;
- \$6.2 million in lottery dollars for the National Guard Tuition Repayment Program;

- \$3.5 million in lottery dollars for the College Transitions Programs, which provide scholarships for South Carolina residents with intellectual disabilities to complete a postsecondary education program, which includes academic coursework and career exploration, thereby preparing them for independent living and employment.

Tuition Grants. For students attending private colleges and universities, the Executive Budget recommends \$20 million in lottery dollars for tuition grants. Tuition Grants are awarded directly to eligible South Carolina students attending a private college or university in our state and can only be used toward the payment of tuition. By state law, the maximum Tuition Grant cannot exceed the average state appropriation from the previous year for each full-time student enrolled in a four-year undergraduate degree program in a public college or university, which is currently \$5,831.

Lottery Surplus. According to the Executive Budget Office, the Commission on Higher Education carried forward from FY 2022-2023 to FY 2023-2024 approximately \$151.7 million in lottery funds that had previously been appropriated by the General Assembly for scholarships and other programs. Of this surplus, the Executive Budget reallocates \$100 million non-recurring funds for the following initiatives:

- \$70 million to the public research, doctoral/professional, and four-year colleges or universities for the following purposes: additional need-based tuition grants; Palmetto Fellows, HOPE, and LIFE scholarship awards for a ninth semester to scholarship recipients who can demonstrate sufficient academic progress towards degree completion; or for tuition subsidies for a Maymester or summer class that leads to completion of an undergraduate degree.
- \$30 million to the South Carolina Technical College System for the purchase of high-demand job skill training equipment.

Capital Projects and Deferred Maintenance. This Executive Budget prioritizes investments in initiatives that address existing priorities at our public higher education institutions and immediate workforce needs.

- \$70 million non-recurring funds for College of Veterinary Medicine at Clemson University;
- \$44 million non-recurring funds for deferred maintenance and health/safety upgrades at our four-year comprehensive institutions, two-year branch campuses of the University of South Carolina, and technical colleges;
- \$50 million non-recurring for Electric Vehicle (EV) Institutes at technical colleges to address existing workforce needs;
- \$35 million non-recurring funds for Health Sciences Campus at USC;
- \$34 million non-recurring funds for campus resiliency at MUSC;

- \$1 million for the Anne Frank Center at USC with \$500,000 recurring funds for the operations of the Center and \$500,000 non-recurring funds for security upgrades;
- \$1 million non-recurring funds for the Center for Civil Rights History and Research at USC.

Battelle Alliance. This Executive Budget recommends \$20 million in non-recurring funds to continue funding for the Battelle Alliance, a collaborative nuclear science research partnership between the University of South Carolina, Clemson University, South Carolina State University, and the Savannah River National Laboratory. The Alliance will develop workforce training programs designed to fill engineering, science, research, and management positions for nuclear facilities operated by the Department of Energy. The Alliance received \$40 million in non-recurring funds in the current fiscal year.



CONSERVATION & THE ENVIRONMENT

FY 2024-2025 HIGHLIGHTS

- \$33 million to invest in the preservation and conservation of land of cultural and environmental importance
- \$23.5 million to support the environmental program implementation of the DHEC Restructuring bill
- \$10 million to support the Disaster Relief and Resilience Reserve Fund
- \$5.7 million to invest in water quality infrastructure

AGENCY RECOMMENDATIONS

Department of Natural Resources (DNR)

- \$6 million non-recurring funds for the preservation and conservation of land of cultural and environmental importance;
- \$1.4 million non-recurring funds for information technology improvements;
- \$1.3 million non-recurring funds for body worn camera implementation;
- \$1.2 million recurring funds for retention and recruitment of critical agency personnel;
- \$1 million non-recurring funds for law enforcement boat replacement.

SC Office of Resilience (SCOR)

- \$10 million non-recurring funds for the protection and conservation of land of cultural and environmental importance;
- \$10 million non-recurring funds for the Disaster Relief and Resilience Reserve Fund.

Conservation Bank

- \$10 million non-recurring funds for the preservation and conservation of land of cultural and environmental importance.

Department of Parks, Recreation and Tourism (PRT)

- \$7 million non-recurring funds for beach renourishment;
- \$5 million non-recurring funds for sports marketing grants;

- \$5 million non-recurring funds to support new state park development;
- \$5 million non-recurring funds to support existing park renovations;
- \$3 million non-recurring funds for park revitalization grants;
- \$2.8 million recurring funds for retention and recruitment of critical agency personnel;
- \$1 million non-recurring funds for state park road paving;
- \$1 million non-recurring funds to support statewide marketing campaigns;
- \$250,000 non-recurring funds to support “Undiscovered SC” grants.

Forestry Commission

- \$1.2 million recurring funds for retention and recruitment of critical agency personnel;
- \$300,000 non-recurring funds for equipment and supplies to support a forest inventory initiative.

Preservation and conservation of culturally and environmentally significant habitats.

Governor McMaster’s commitment to conserving as much land as possible in South Carolina coupled with his commitment to invest in resilience will improve the quality of life in South Carolina. The investments included in this Executive Budget will help preserve and conserve significant natural resource lands, wetlands, historical, and archaeological properties and urban parks for future generations to enjoy.

This Executive Budget recommends \$33 million in non-recurring funds spread across four resource agencies – DNR, PRT, SCOR, and the Conservation Bank – for the preservation and conservation of land of cultural and environmental importance. Additionally, the Executive Budget renews, and strongly supports, proviso language that requires resource agencies to communicate, collaborate, and cooperate to maximize the funds available for the greatest public benefit. Some of these opportunities become possible only for a short period of time, and the state cannot wait while agencies settle their turf wars. There is more than enough credit to be shared by working together to preserve and conserve as much habitat as possible for future generations of South Carolinians.

Department of Environmental Services (DES)

- \$9.3 million recurring funds to retain and recruit an experienced workforce (DHEC Restructuring bill);
- \$5.8 million non-recurring funds and \$4.5 million recurring funds to support technology needs (DHEC Restructuring bill);
- \$1.3 million recurring funds and \$642,000 non-recurring funds to support facilities needs (DHEC Restructuring bill).

Department of Agriculture (SCDA)

- \$926,000 recurring funds and \$1 million non-recurring funds to provide food protection services (DHEC Restructuring bill);
- \$811,000 recurring funds for retention and recruitment of critical agency personnel;
- \$603,000 recurring funds for information technology improvements.

Department of Transportation (SCDOT)

- \$5 million non-recurring funds to support litter control for off-interstate roadways.

Protecting our environment for future generations. South Carolina is the most beautiful state in the country. From the Blue Ridge Mountains in the west to the Atlantic Ocean coast in the east, all our rivers, lakes, sandhills, wetlands, forests, and beaches, we're blessed to live here. The natural beauty of our state makes it the best place in the country to live, work, and raise a family. Therefore, we must protect our environment with common-sense policies and best practices recommended by scientists and experts.

One of the most significant state government restructuring acts was Act 70 of 2023, commonly called the DHEC Restructuring bill. Working with the new Department of Environmental Services (DES), the Department of Agriculture (SCDA), and the Department of Administration (Admin), this Executive Budget recommends approximately \$23.5 million in recurring and non-recurring funds to support the implementation of this legislation.

The state park system is one of our most important resources for students, adventurers, and tourists to experience. The Executive Budget recommends significant investments – \$14 million in non-recurring funds – to renovate existing state parks, develop new state parks, provide grants for park revitalization, and ensure state park roads are accessible. PRT is the lead agency for tourism marketing, and this Executive Budget recommends \$6.25 million in non-recurring funds for marketing campaigns, including funding for the historic “Lady in Black” – Darlington Raceway, which currently hosts two NASCAR races each season. North Carolina is investing heavily in its race tracks and the two NASCAR races not only have a significant economic impact, but are a source of great state pride as Darlington is one of NASCAR’s most important venues.



LAW ENFORCEMENT AND PUBLIC SAFETY

FY 2024-2025 HIGHLIGHTS

- \$23 million to invest in cell phone interdiction at state correctional institutions
- \$17.8 million to increase law enforcement officer salaries
- \$13.4 million to recruit 175 additional school resource officers
- \$1.92 million to expand the state's cybersecurity capabilities
- \$566,286 to combat criminal activity associated with animal fighting gangs

AGENCY RECOMMENDATIONS

Department of Public Safety (DPS)

- \$13.4 million recurring funds for an additional 175 school resource officers (SROs). With this recommendation, and the cumulative funding provided to DPS since FY 2021-2022, there are funds to provide a state-funded SRO in every public school in South Carolina, fulfilling a commitment by this Administration;
- \$3.2 million non-recurring funds for vehicle and equipment maintenance;
- \$3 million non-recurring funds for local enforcement grants for law enforcement agencies that do not qualify for existing DPS federal grant programs;
- \$2.2 million non-recurring funds for information technology improvements and shared services with the Division of Technology Operations within the Department of Administration;
- \$1.7 million recurring funds for law enforcement salaries due to step increases;
- \$1.5 million non-recurring funds for DPS weapons transition program;
- \$902,400 recurring funds for Highway Patrol officers overtime compensation.

State Law Enforcement Department (SLED)

- \$2.7 million non-recurring funds for information technology and data privacy improvements;
- \$2 million non-recurring funds for equipment to support counter terrorism, forensics, and communications needs;

- \$1 million non-recurring funds and \$879,300 recurring funds to support the South Carolina Critical Infrastructure Cybersecurity Program (SC CIC), which provides critical services and shares cybersecurity intelligence to prevent cyber threats, incidents, or attacks that could affect the more than 90% of the state’s critical infrastructure organizations;
- \$552,433 recurring funds for law enforcement salaries due to rank promotions;
- \$500,000 non-recurring funds for vehicle replacement;
- \$348,486 recurring funds and \$217,800 non-recurring funds to recruit three new SLED agents dedicated to combating criminal activity related to and associated with animal fighting gangs.

Law Enforcement Training Council

- \$620,519 non-recurring funds for security system improvements as the current system is inadequate for the South Carolina Criminal Justice Academy (SCCJA) campus;
- \$70,825 recurring funds for SCCJA instructor salaries due to step increases.

Safe communities. Public safety will always be among Governor McMaster’s highest priorities. The past three budgets have seen a tremendous partnership with the General Assembly to provide tens of millions in additional funding to increase compensation for law enforcement officers in several state agencies. This Executive Budget builds upon that investment by recommending approximately \$17.8 million in new recurring funds for compensation to recruit and retain law enforcement officers at the State Law Enforcement Division (SLED), the Department of Public Safety (DPS), Probation, Parole, and Pardon Services (PPP), the Department of Corrections (SCDC), the Law Enforcement Training Council, Forestry Commission, and Department of Natural Resources (DNR).

As important as compensation is for any profession, respect for the profession is just as important. Unlike many other states, the people of South Carolina respect law enforcement. The “defund the police” movement never gained any traction in South Carolina, and many large metropolitan areas that embraced this ill-conceived policy have retreated from it as crime rates have risen in their cities. We should thank South Carolina’s law enforcement officers for their dedicated public service to keep our communities safe.

However, the work to reduce crime in every corner of the state never ends. One area where the General Assembly needs to step up and help law enforcement is to pass legislation creating graduated penalties for illegal firearm possession. According to SLED, the weapon violation law rate increased 11.1% from 2021 to 2022, which was the ninth consecutive yearly increase. Among juvenile offenders, there was 44.2% increase in the weapon violation law rate from 2021 to 2022. From 2013 to 2022, the weapon violation law rate increased a staggering 106%.

Governor McMaster, a former state and federal prosecutor, has repeatedly called on the General Assembly to act and close the revolving door for repeat offenders and career criminals. Act 83 of 2023, the Bond Reform bill, although watered-down during the legislative process, was a step in the right direction. There is more work to be done to make our communities safer and keep career criminals behind bars.

Governor McMaster strongly urges the General Assembly to appropriate additional funds to increase law enforcement pay. Our state is poised for lower crime rates in the future and the time to act on crime is now. School resource officers serve a critical purpose in our schools. This budget recommends \$13.4 million in recurring funds to recruit and hire an additional 175 new SROs. We make these investments to keep our young people safe because without maintaining a safe and secure environment in our schools and communities, our students will never reach their full potential. If the General Assembly funds this recommendation, we will fulfill a promise to the public by funding an SRO in every public school in every community in South Carolina.

Animal fighting, especially dog fighting, is one of the cruelest criminal activities in our society. In September 2022, a SLED agent dedicated to combating animal fighting, working in collaboration with other law enforcement agencies, executed the “biggest takedown of a dogfighting operation in South Carolina history,” according to the U.S. Attorney’s office. The Executive Budget expands upon this success by recommending \$566,286 in recurring and non-recurring funds to hire three additional SLED agents dedicated to taking down more animal fighting operations in South Carolina and assisting local law enforcement agencies that investigate this type of criminal enterprise.

The South Carolina Critical Infrastructure Cybersecurity (SC CIC) Program is a SLED initiative whose mission is to provide critical services and share cybersecurity intelligence to prevent cyber threats, incidents, or attacks that could affect the more than 90% of the State’s critical infrastructure organizations. SC CIC has several partnerships including the National Guard, institutions of higher education, utility providers, critical infrastructure operators, local law enforcement agencies, and local governments. SC CIC personnel are highly trained at analyzing, protecting, responding to, mitigating, and recovering from the effects and consequences of any such incidents or attacks on municipalities, counties, and private critical infrastructure to ensure the health, safety, and well-being of South Carolina’s citizens and businesses. This Executive Budget recommends \$1.92 million in recurring and non-recurring funds for this important public safety initiative that is the fastest growing threat to our state and its citizens.

Department of Corrections (SCDC)

- \$15 million non-recurring funds and \$8 million recurring funds to support the agency’s cell phone interdiction initiative;
- \$12 million non-recurring funds for Phase 1 of an agency-wide information technology system initiative;
- \$3.7 million non-recurring funds for security vehicles and radio replacements;
- \$955,462 recurring funds for retention and recruitment of critical agency law enforcement personnel;
- \$545,000 non-recurring funds to create a transitional care unit for inmates requiring palliative or other specialized care, and expanding the agency’s K9 capacity from three to eight teams by training five new K9’s.

Department of Juvenile Justice (DJJ)

- \$3 million recurring funds for retention and recruitment of critical agency personnel, specifically non-law enforcement personnel in the Community Services Division;
- \$1.5 million recurring funds for juvenile offenders for whom an in-state, community-based placement is more appropriate, or an out-of-state placement is necessary due to a lack of in-state facilities with the appropriate support systems;
- \$1.5 million non-recurring funds for increased workers' compensation costs and vehicle rotation;
- \$800,000 recurring funds for increased information technology costs.

Department of Probation, Parole, and Pardon Services (PPP)

- \$414,685 non-recurring funds for body worn cameras;
- \$45,092 recurring funds for law enforcement salaries due to step increases.

Correctional, rehabilitative, and reentry programs. In July 2023, SCDC became the first corrections agency in the nation to utilize a process, established by the Federal Communications Commission (FCC), to submit a request to permanently disable over 300 contraband phone numbers and devices detected by an FCC-certified contraband interdiction system (CIS) at Lee Correctional Institution. This Executive Budget recommends \$23 million in recurring and non-recurring funds to begin the implementation of CIS at each of the SCDC's twenty-one institutions and reduce the criminal activity that is taking place in correctional facilities because of contraband cell phones. Additionally, this Executive Budget supports the agency's request to begin Phase 1 of a multi-year information technology system program with a recommendation for \$12 million in non-recurring funds, as well as \$955,462 in recurring funds for SCDC law enforcement officers' compensation.

Judicial Department

- \$1.5 million recurring funds to support one family court law clerk in each of the state's sixteen judicial circuits.

Attorney General

- \$282,148 recurring funds to expand Internet Crimes Against Children Task Force by recruiting one additional attorney and one additional investigator.

A constitutionally-based, impartial judicial system. Currently no judicial circuit is meeting the family court benchmark of resolving 80% of family court cases within 365 calendar days. According to the Department of Social Services, access to family courts and a court's ability to process cases in a timely manner is critical to improving conditions for children in South Carolina. The addition of family court law clerks will improve the efficiency of Family Court and reduce the time in resolving cases. The law clerks will also promote consistency and provide much needed support to the Family Court bench.

Department of Labor, Licensing and Regulation (LLR)

- \$3 million non-recurring funds for a grant program for local fire departments;
- \$1 million non-recurring funds for the State Fire Marshal's office, specifically the Urban Search and Rescue (USAR) mission;
- \$503,095 non-recurring funds to meet federal grant program state financial match requirements.

Emergency Response. South Carolina Task Force 1 (SC-TF1) is an Urban Search and Rescue (USAR) team providing a coordinated response to disasters in urban environments. Emphasizing location and extrication of victims trapped in largely populated areas, the task force is capable of responding to state and national disasters including earthquakes, hurricanes, widespread tornadoes, and man-made technological and terrorist events. This Executive Budget recommends over \$1 million non-recurring funds to support SC-TF1's mission. There are four specializations:

- Search operations, including hazard assessment, physical, canine, and electronic searches;
- Rescue operations, including wood, steel, and concrete structures (reinforced and un-reinforced);
- Medical treatment, including injured task force members and entrapped victims;
- Technical support for task force operations, including structural integrity assessment, HAZMAT assessment, weapons of mass destruction, and liaison with heavy equipment operators.

Additionally, the Executive Budget recommends \$3 million in non-recurring funds for a local fire department grant program to support the needs of first responders in their local communities.



VETERANS AND MILITARY COMMUNITIES

FY 2024-2025 HIGHLIGHTS

- \$81.3 million to support and invest in veterans nursing homes
- \$6.3 million to expand the State Emergency Operations Center
- \$5 million to invest in the Military Enhancement Grant Program
- \$3.3 million to invest in armory revitalization
- \$1.3 million for improvements at the M.J. “Dolly” Cooper Veterans Cemetery

AGENCY RECOMMENDATIONS

Department of Veterans’ Affairs (SCDVA)

- \$49 million non-recurring funds for capital improvements to veterans nursing homes, including \$40.6 million for the state match for the future facility located in Lexington County. The remaining funds will be used to make improvements at existing veterans nursing homes with the exception of Stone Veterans Pavilion, which \$5 million in non-recurring funding has been recommended in the budget for the Department of Mental Health;
- \$25.5 million recurring funds to support the operations of four existing veterans nursing homes and the fifth facility under construction in Sumter County, as part of the transfer of veterans nursing homes operations from the Department of Mental Health to the Department of Veterans’ Affairs as prescribed in the DHEC Restructuring bill. If the DHEC Restructuring bill had not been enacted, veterans nursing homes would have still required additional resources;
- \$5 million non-recurring funds for the Military Enhancement Grant program, which South Carolina communities with military installations can access funding to support their local bases;
- \$1.3 million non-recurring funds to construct a second committal shelter used for internment and burial services at the M.J. “Dolly” Cooper Veterans Cemetery;
- \$954,244 recurring funds to implement the recommendations of the Boston Consulting Group and contract with third party vendors to provide support for the operations of the veterans nursing homes, such as resident billing, auditing, cost reporting, and adverse incident reviews (DHEC Restructuring bill);

- \$866,392 recurring funds for retention and recruitment of critical agency personnel to provide oversight of the veterans nursing homes, as recommended by the Boston Consulting Group on the transfer of veterans nursing homes operations (DHEC Restructuring bill);
- \$182,000 non-recurring funds to expand the programming of the Military Child Education Coalition in South Carolina;
- \$169,945 non-recurring funds to contract for personnel services – a service officer and a program coordinator – to provide South Carolina veterans support when receiving care at the Charlie Norwood VA Medical Center in Augusta, Georgia, which is the closest VA facility for many South Carolina veterans.

Office of the Adjutant General

- \$6.3 million non-recurring funds to expand the State Emergency Operations Center (SEOC), which includes expansions of the SC National Guard’s Joint Operations Center (JOC), additional office space for the South Carolina Emergency Management Division (SCEMD), and increased facility parking;
- \$3.3 million non-recurring funds for armory revitalization;
- \$275,821 recurring funds for retention and recruitment of critical agency personnel.

Veterans and Military Communities. South Carolina is a proud military state. We have more than 50,000 active duty and reserve members of the military, eight major military installations and almost 400,000 veterans who call South Carolina home. Additionally, 50% percent of all soldiers entering the Army each year come through Fort Jackson and more than 50% of Marines come through Parris Island annually.

We want South Carolina to continue to be known as the most military-friendly state in the country. In 2022, and after years of advocacy by this office, Governor McMaster signed Act 156, the Workforce Enhancement and Military Recognition Act, into law that exempts all military retiree pay from state income taxes. This tax cut represents nearly \$8 million annually that our military retirees will not pay in income taxes.

Act 70 of 2023, the DHEC Restructuring bill, transferred responsibility for the oversight and operations of the state’s veterans nursing homes from the Department of Mental Health (DMH) to the Department of Veterans’ Affairs (SCDVA) in two stages: all facilities except for Stone Veterans Pavilion (Stone) are the responsibility of SCDVA beginning July 1, 2024, and then responsibility for Stone is transferred on July 1, 2025.

This Executive Budget recommends \$27.3 million in recurring and \$49 million in non-recurring funds directly tied to the state’s veterans nursing homes that will be the responsibility of SCDVA beginning July 1, 2024. The largest request is approximately \$40.6 million in non-recurring funds to meet the state financial match requirements to construct a new veterans nursing home in Lexington County. The remaining \$8.4 million in non-recurring funds allocated to SCDVA would be used to make repairs and renovations to existing state veterans homes located in Anderson, Cherokee, Colleton, and Florence counties. While not included in the SCDVA request, \$5 million in non-recurring funds for repairs to Stone have been recommended in this Executive Budget through DMH.

Regarding recurring funds, \$25.4 million in recurring funds are requested to support the operations of four existing veterans nursing homes (excluding Stone) and when the new facility in Sumter County opens in 2024. These operating funds would have been requested by DMH even if there had been no legislation mandating the transfer of responsibility for veterans nursing homes. Boston Consulting Group, an expert hired by the Department of Administration to assist in the transfer process, recommended additional staffing and services needed by SCDVA to provide oversight of the veterans nursing homes at a cost of \$1.8 million in recurring funds.

This Executive Budget recommends \$5 million in non-recurring funds for the Military Enhancement Grant program administered by SCDVA, which supports our communities with military installations as they promote the importance of these bases. These funds will be distributed as grants to improve the operational capability of a military installation or improve the quality of life for military families in the local community. These projects strengthen South Carolina's military installations if the federal government was to initiate a base realignment and closure (BRAC) program in the future. To honor our veterans, the Cooper Veterans Cemetery is recommended to receive \$1.3 million in non-recurring funds to construct a second committal shelter used for internment and burial services.

The Executive Budget recommends \$3.3 million in non-recurring funds to the Office of the Adjutant General for armory revitalization. The State Emergency Operations Center (SEOC) needs repairs and expansion to provide an appropriate facility to command state operations. Therefore, the Executive Budget recommends \$6.3 million in non-recurring funds to expand the SEOC, which includes expansions of the SC National Guard's Joint Operations Center (JOC), and additional office space for the South Carolina Emergency Management Division (SCEMD).

The SEOC and JOC provide a central location for the coordination of responses to emergencies and disasters affecting the state and its residents. This mission requires around-the-clock operational capability, as well as space for the Federal Emergency Management Agency (FEMA) to be on-site during a federally-declared disaster. The current facility needs additional space to coordinate the state's responses more effectively and efficiently, and to support daily recovery, mitigation, and preparedness actions.



HEALTH AND SOCIAL SERVICES

FY 2024-2025 HIGHLIGHTS

- \$94.6 million to invest in the state's Medicaid program, Healthy Connections
- \$20 million to support the public health implementation of the DHEC Restructuring bill
- \$14.3 million to enhance child welfare placement stability
- \$10 million to support a pilot project to reduce homelessness
- \$5 million to provide working families childcare scholarships

AGENCY RECOMMENDATIONS

Department of Health and Human Services (DHHS)

- \$44.7 million recurring funds to maintain access for patients to their doctors and medical professionals by increasing provider reimbursement rates;
- \$36.1 million recurring funds for Medicaid maintenance of effort;
- \$13.8 million recurring funds to maintain access for patients to behavioral health professionals by increasing provider reimbursement rates;

Department of Public Health (DPH)

- \$11.8 million non-recurring funds and \$4.2 million recurring funds to support technology needs (DHEC Restructuring bill);
- \$5 million recurring funds for retention and recruitment of critical nursing professionals;
- \$3.7 million non-recurring funds and \$347,000 recurring funds to support facilities needs (DHEC Restructuring bill);

Department of Mental Health (DMH)

- \$10 million non-recurring funds to support a pilot project to reduce homelessness through a public-private partnership to provide a comprehensive resource center and services;
- \$5 million non-recurring funds to complete upgrades and improvements at the Stone Veterans Pavilion;
- \$100,000 recurring funds for a mental health clinician stationed at the Capitol Complex.

Department of Disabilities and Special Needs (DDSN)

- \$3 million non-recurring funds for DDSN’s partnership with the Greenwood Genetics Center for a research initiative studying Alzheimer’s disease to be named in honor of former Governor Carroll Campbell, Jr.;
- \$2 million non-recurring funds for DDSN’s partnership with the Greenwood Genetics Center for its genomic initiative to provide more personalized treatment plans for individuals with intellectual disabilities and those on the autism spectrum. This constitutes the fifth year of a five-year strategic plan to invest \$10 million in this initiative.

Department of Aging

- \$500,000 recurring funds to support caregivers who provide care to people living with Alzheimer’s disease or dementia;
- \$63,450 recurring funds for retention and recruitment of critical agency personnel;

Commission for the Blind

- \$311,536 recurring funds for retention and recruitment of critical agency personnel;
- \$292,572 recurring funds to increase services for persons age 55 and older.

Public health. The delivery of health care is experiencing unprecedented change. According to industry experts in public reports, private sector employer-provided health insurance plans are likely to increase in cost by 6-7% in 2024. These increases put a pinch on family budgets and pose a risk to accessing health care due to a person’s ability to afford care.

In South Carolina we’re addressing access by unleashing the free market and creating more competition between providers. A great example of this is the repeal of the state’s Certificate of Need (CON) program this year. As Governor McMaster wrote to the House of Representatives on May 2, 2022, “I believe that CON has become antiquated and ineffective in today’s modern free marketplace, much in the same way that rotary phones are no longer practical for telecommunication purposes. CON stifles entrepreneurship, capital investment, and competition, while limiting access and creating monopolies in South Carolina’s healthcare market. This practice has the practical effect of delaying access to healthcare services in rapidly growing areas of our state, it provides no incentive for capital investment in our rural counties, and it provides no relief to our citizens from rising healthcare costs.”

South Carolina is not an island in the national health care ecosystem, and we must understand what is happening in health care to prepare for the future. That is why last year Governor McMaster proposed, and the General Assembly funded, a \$5 million health care agency restructuring study that must be completed by June 30, 2024. Because the recommendations of this study may have long-term ramifications, this Executive Budget makes targeted investments in health care agencies to help patients and beneficiaries today while state government leaders await the final report on the future structure of the health care delivery system.

To support Healthy Connections, the state’s Medicaid program, the Executive Budget recommends approximately \$94.6 million in recurring funds. To ensure patient access to a quality network of providers, \$44.7 million in recurring funds is recommended for provider rate

increases including primary care physicians, dentists, speech, occupational, and physical therapists. Behavioral health providers would realize rate increases with an additional \$13.8 million in recurring funds allocated to DHHS. Lastly, to meet federal requirements, \$36.1 million in recurring funds is recommended for the Medicaid maintenance of effort.

Act 70 of 2023, the DHEC Restructuring bill, created the Department of Public Health (DPH). This Executive Budget recommends approximately \$20 million in recurring and non-recurring funds to support the implementation of the legislation.

Three important initiatives are recommended for funding at DMH. First, \$10 million in non-recurring funds for a public-private partnership to pilot a comprehensive resource center with wraparound services to reduce homelessness in the Columbia area. This project is based upon a model used in the Houston, Texas metropolitan area. After a dozen years of this model, Houston saw a 64% reduction in homelessness and an astounding 17% decline in 2023 alone. If this model proves successful it could be replicated in other communities in the state.

The Executive Budget recommends \$5 million in non-recurring funds to repair portions of Stone Veterans Pavilion, which must remain in operation until a new veterans nursing home is constructed in Lexington County. DMH will operate Stone Veterans Pavilion until July 1, 2025, when responsibility for the facility and its operations will transfer to the Department of Veterans' Affairs per the DHEC Restructuring bill. Lastly, the Capitol Complex is a central location that many people who are homeless, have substance abuse issues, or mental health conditions seek out for help. To aid these individuals, this Executive Budget requests \$100,000 to fund a mental health clinician onsite at the Capitol Complex.

For the seventh year in a row, this Executive Budget includes a proviso preventing taxpayer dollars from going to abortion providers like Planned Parenthood. There are a variety of agencies, clinics, and medical entities in South Carolina that receive taxpayer funding to offer important women's health and family planning services without performing abortions. South Carolinians' tax dollars must not be funneled to organizations that do not represent South Carolina values or priorities.

Department of Social Services

- \$14.35 million recurring funds to enhance placement stability for children/youth by increasing provider rates via family-like foster homes and group/congregate foster care facilities, therapeutic foster care rates, child placement services, and emergency stabilization beds;
- \$5 million non-recurring funds to support working families childcare scholarships;
- \$5 million non-recurring funds for information technology and data privacy upgrades.

Department of Children's Advocacy

- \$800,000 recurring funds for retention and recruitment of critical agency personnel in the Cass Elias McCarter Guardian ad Litem Program and Heart Gallery;
- \$85,000 recurring funds and \$82,400 non-recurring funds for information technology.

Social Services. This Executive Budget recommends over \$14 million in recurring funds to ensure compliance and implementation of the final settlement agreement associated with the *Michelle H., et.al.* This includes funds to increase provider rates for family-like foster homes and group/congregate foster care facilities, therapeutic foster care rates, child placement services, and emergency stabilization beds.

Additionally, with the oversight of the Division of Technology Operations under the Department of Administration, \$5 million in non-recurring funds is recommended to further software development to replace a 35-year-old system that verifies eligibility and delivers SNAP and TANF benefits to 630,000 individuals.

This budget recommends \$967,400 to support the Department of Children's Advocacy in holding state agencies accountable for the services provided to children and families, including the Cass Elias McCarter Guardian ad Litem Program.



GENERAL GOVERNMENT OPERATIONS & SECURE ELECTIONS

FY 2024-2025 HIGHLIGHTS

- \$1.16 billion rainy day fund – an increase of \$54.3 million
- \$900.6 million for recurring tax relief
- \$107.5 million for the state health plan and no employee premium increase for the 12th consecutive year
- \$44 million to recruit and retain critical state agency personnel
- \$39.5 million for first responder income tax credits
- \$9.1 million to ensure a fair and fraud-free election in 2024

AGENCY RECOMMENDATIONS

Taxes and Rainy Day Fund

- \$800.8 million recurring funds for the Tax Relief Trust Fund;
- \$99.8 million recurring funds to decrease the individual income tax rate to 6.3%;
- \$54.3 million non-recurring funds to increase the state's rainy day fund to over \$1.2 billion, which is 10% of the general funds available in the General Appropriations Act and is the largest rainy day fund in state history;
- \$39.5 million recurring funds to implement a \$2,000 nonrefundable state income tax credit for every active-duty law enforcement officer, firefighter, first responder, and emergency medical technician employed by a public entity.

Aid to Subdivisions

- \$291.3 million recurring funds to fully fund the Local Government Fund.

Conservative budgeting. Governor McMaster has consistently advocated for conservative budgeting principles, such as lowering taxes and increasing reserve funds. This Executive Budget increases the state's rainy day fund to 10% of the general funds available in the General Appropriations Act. If the General Assembly allocates \$54.3 million in non-recurring funds, the

state's rainy day fund will be at its highest level in state history. This is prudent financial management when interest rates are at their highest level since 2001.

The state's economy continues to expand due to the hard work of South Carolina's businesses and their employees. The statutory threshold for revenue growth has been met to automatically reduce the individual income tax rate to 6.3% for tax year 2024. Additionally, this Executive Budget calls for a \$2,000 nonrefundable state income tax credit for every active-duty law enforcement officer, firefighter, first responder, and emergency medical technician employed by a public entity. These public servants put their lives on the line each day. Not only does this policy recognize the inherent risk they assume, but it can also be a recruitment tool for hard-to-staff positions in law enforcement and emergency response agencies.

Department of Administration (Admin)

- \$18.7 million recurring funds and \$17.6 million non-recurring funds to support the health care agency campus relocation initiative due to the DHEC Restructuring bill;
- \$5 million recurring funds to invest in the Division of Information Security for enhanced cybersecurity capabilities;
- \$5 million recurring funds for facilities owned and maintained by Admin, which would eliminate deferred maintenance backlogs and support operational needs in all Admin buildings for several future fiscal years;
- \$1 million non-recurring funds to invest in communications equipment to provide communications and internet connectivity services to South Carolina's state agencies, counties and citizens in the event of a natural disaster or emergency incident;
- \$200,000 non-recurring funds to study the Capitol Complex and determine if relocating power transmission lines would increase public safety and the aesthetics of the State House grounds.

Comptroller General

- \$500,000 recurring funds for retention and recruitment of critical agency personnel.

Revenue and Fiscal Affairs Office

- \$500,000 recurring funds for retention and recruitment of critical agency personnel and to implement Act 67, the Statewide Education and Workforce Act of 2023;
- \$150,000 recurring funds for information technology and data security upgrades.

Secretary of State

- \$100,000 recurring funds for retention and recruitment of critical agency personnel.

Department of Insurance

- \$325,000 recurring funds for retention and recruitment of critical agency personnel.

Providing excellent customer service. The people of South Carolina are the customers of state government, and they should receive excellent customer service. For state agencies, they too need excellent customer service. They receive it from the Department of Administration (Admin), which is led by one of the true unsung heroes in our state, Director Mrs. Marcia Adams. This Executive Budget proposes several funding increases that support the core functions of the agency.

Admin owns and maintains several state buildings. An investment of \$5 million recurring funds, when combined with the \$10 million recurring fund investment in FY 2023-2024, will allow Admin to eliminate the deferred maintenance backlog and planned capital improvements for several future fiscal years. It is fiscally prudent to allocate these funds to complete these repairs today before maintenance delays cause costs to increase, as well as eliminates the need for Admin to make multiple requests over multiple budget cycles. Governor McMaster thanks the General Assembly for providing two-thirds of this funding in FY 2023-2024 and recommends the remaining one-third in the FY 2024-2025 budget.

Cybersecurity is the fastest growing threat to state government, institutions of higher education, health care providers, and businesses. This Executive Budget recommends over \$5 million recurring funds to enhance the cybersecurity capabilities of Admin's Division of Information Security. This is a critical service provided to state agencies, which protects the citizens and the data they choose to share with state agencies when accessing services.

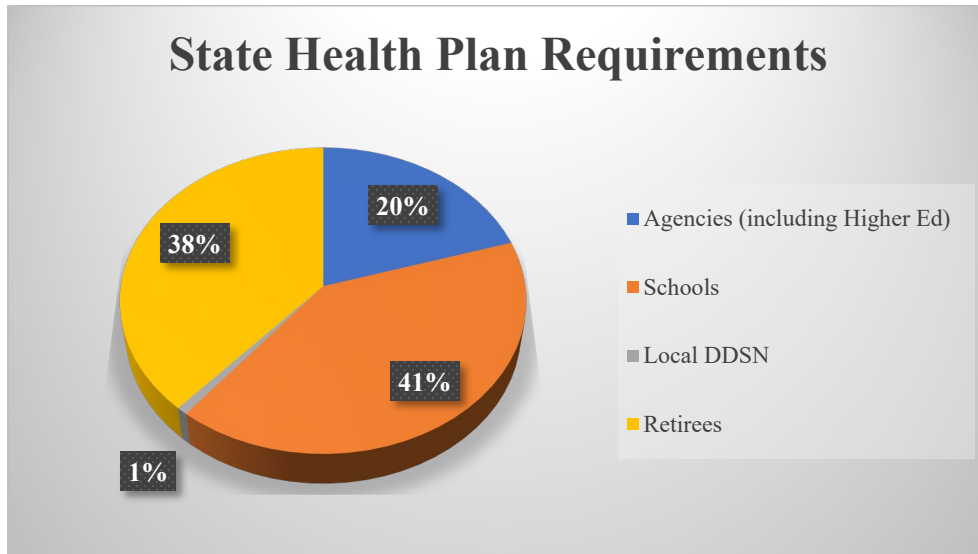
Governor McMaster was proud to appoint Mr. Brian Gaines as the state's Comptroller General on May 12, 2023. Comptroller Gaines is a true public servant who stepped up when the state needed him most in a critical role. Mr. Gaines is rebuilding the Office of the Comptroller General and the Executive Budget recommends \$500,000 recurring funds to finish this reorganization.

State Employee Recruitment and Retention

- \$44 million recurring funds to provide funding for retention and recruitment initiatives for critical agency personnel across all state agencies.

Public Employee Benefit Authority (PEBA)

- \$107.6 million recurring funds for the State Health Plan with no resulting employee premium increase, maintaining the provision of an annual wellness visit and an OBGYN annual visit with no patient cost sharing. Below is a pie chart and data table showing the share of this request by beneficiary group.



| Beneficiary Group | Funding Share (\$) | Funding Share (%) |
|--|--------------------|-------------------|
| Public Schools (PK-12) | \$43.602 million | 41% |
| Retirees | \$41.318 million | 38% |
| State Agencies (includes Higher Education) | \$21.781 million | 20% |
| Local DDSN Boards | \$854,000 | <1% |

Supporting state employees. This Executive Budget recommends there be no increase in employee premiums for State Health Plan participants by proposing \$107.55 million in recurring funds. This is the 12th consecutive year without an increase in the employee premium contribution for the State Health Plan. The annual wellness visit and annual OBGYN visit with no patient cost sharing will be maintained.

Governor McMaster has consistently called for the General Assembly to address the long-term solvency of the South Carolina Retirement System (SCRS). The SCRS has one of the largest unfunded liabilities in the nation at nearly \$25 billion. This includes an increase of \$236 million in its unfunded liability over the past year, according to PEBA’s actuarial valuation report presented to the PEBA board on December 6, 2023. The SCRS funded ratio, a measure of the health of a defined benefit plan, was 57.9% according to the report, a level not reached since 2016 when the funded ratio was 59.5%. The report estimates the SCRS will not be fully funded

until 2039 at the earliest, if certain market assumptions come to pass including at least a 7% return on the plan's market assets.

We must maintain our commitment to South Carolina's population that relies on state retirement systems, while protecting taxpayers from bearing any additional financial burden caused by inaction or indecision. That means enacting a date-certain transition away from defined benefit pension plans to defined contribution retirement plans for new state employees.

This budget includes proviso language which will close enrollment in the SCRS to new members. A person who otherwise would have been required or eligible to become a member of SCRS and employed by the state after December 31, 2024, instead shall join the State Optional Retirement Program (State ORP) administered by PEBA. Adopting this reform will require a concerted expenditure of political willpower on behalf of the General Assembly. Yet, it pales in comparison to the cost of inaction, which threatens a much more permanent paralysis in the form of future higher taxes on the general population or significant budget cuts to important public services, in order to keep SCRS solvent for beneficiaries.

State Election Commission

- \$5.28 million non-recurring funds for grants to county election commissions;
- \$3 million non-recurring funds to increase compensation for poll workers;
- \$326,200 recurring funds for retention and recruitment of critical agency personnel;
- \$300,000 recurring funds for election integrity and security upgrades;
- \$216,977 non-recurring funds to meet federal funding match requirements of the Help America Vote Act (HAVA).

Securing a fair and fraud-free election in 2024. Voters must have confidence in the integrity of our elections if they are to have confidence in elected officials in local, state, and federal governments. The Executive Budget recommends \$9.1 million in recurring and non-recurring funds to support the State Election Commission, county election commissions, and poll workers so that the 2024 election is fair and fraud-free.

Commission on Minority Affairs

- \$250,000 recurring funds to support state-recognized Native American Tribes and Groups.

State Museum Commission

- \$292,520 recurring funds for retention and recruitment of critical agency personnel.

Department of Archives & History

- \$3 million non-recurring funds for the SC American Revolution Sestercentennial Commission for activities leading up to the United States Sestercentennial held July 4, 2026;
- \$250,000 recurring funds for shared services information technology costs.

Human Affairs Commission

- \$66,882 recurring funds for retention and recruitment of critical agency personnel.

South Carolina ETV (SCETV)

- \$1 million non-recurring funds and \$410,705 recurring funds to support statewide state government transparency initiatives, such as live streaming of state boards, commissions, and the General Assembly.

Cultural agency support. The Executive Budget proposes funding recommendations for agencies that support our shared culture, arts, and history. The 250th anniversary of the Declaration of Independence is 30 months away. This once in a lifetime event is an opportunity for the people of the United States of America to come together and recommit ourselves to the ideals of life, liberty, and the pursuit of happiness. The Executive Budget recommends \$3 million non-recurring funds for South Carolina's Sestercentennial Commission and its associated activities leading up to this historic event.

The importance of Native Americans on the history of South Carolina cannot be understated. Long before Europeans arrived on the shores of South Carolina, indigenous peoples such as the Ashepoo, Bohicket, Catawba, Combahee, Edisto, Escamacu, Etiwan, Hoya, Kiawah, Kussah, Kussoe, Mayon, Sampa, Sewee, Stalame, Stono, Touppa, Wando, Wimbee, and Witcheaugh hunted in the forests, fished in the rivers, and raised families off the land.

This Executive Budget recommends \$250,000 non-recurring funds to the Commission on Minority Affairs to support state-recognized Tribes and Groups:

- Beaver Creek Indians;
- Edisto Natchez-Kusso Tribe of South Carolina;
- Pee Dee Indian Nation of Upper South Carolina;
- Pee Dee Indian Tribe;
- Piedmont American Indian Association;
- Santee Indian Organization;
- Sumter Tribe of Cheraw Indians;
- Waccamaw Indian People;
- The Wassamasaw Tribe of Varnertown Indians;
- Chaloklowa Chickasaw Indian People;
- Eastern Cherokee, Southern Iroquois and United Tribes of South Carolina;
- Natchez Tribe of South Carolina;
- Pee Dee Indian Nation of Beaver Creek.

Ethical and transparent government. South Carolinians must trust their representatives, and the state's representatives must demonstrate they are deserving of that trust.

Along with former Attorney General Travis Medlock, Governor McMaster co-chaired the South Carolina Commission on Ethics Reform and made a series of ethics reform recommendations, some of which have been implemented, and some of which have not. Governor McMaster's continued goal is to see each ethics reform recommendation enacted. This Executive Budget proposes that anyone paid to influence decisions made by county, city, town councils, and school boards should be required to register as a lobbyist, just as they are required to do so at the state level.

Governor McMaster applauds the General Assembly for passing the most transparent and accountable budget in modern times last year. After decades of overriding the vetoes of successive governors, the leadership of the Senate and House of Representatives now provides for not only the public disclosure of the sponsors and recipients of earmarked appropriations, but they also disclose the activity, function, or project for which the earmark is intended, the public purpose served, the budget, a description of community support, and details on the identity and function of the recipient organization. To further increase transparency, these earmarks have been posted online on the official Office of the Governor [website](#).

However, there is a better way to accomplish this transparency and accountability for the taxpayers. Governor McMaster once again asks the General Assembly to consider his proposal to create a public, merit-based competitive grants process for these types of appropriations, especially as it relates to non-governmental organizations. Administered by state agencies, funds would be made available only to entities which demonstrate required community support and missions consistent with the policy goals and outcomes intended by the General Assembly. Further, all applications and award criteria would be placed online, allowing for public scrutiny and total transparency.

Adoption of Shared Services. As the issues that face South Carolina's state government continue to evolve and require new and flexible skill sets, it makes sense to centralize as many back-office and support functions as possible across state government. The South Carolina Department of Administration, our state's central administrative agency, is best positioned to lead in the adoption of a shared service model, which is frequently used by large organizations in the private sector.

In this year's Executive Budget, we strongly urge the General Assembly to retain two provisos calling for the adoption of shared services models at the Department of Administration to support state agency needs in IT and human resources.

Numerous studies have not only shown the potential for significant cost savings through a shared services model, but also cited security concerns with "islands of computing" across numerous state agencies. Adopting a common IT infrastructure allows South Carolina to respond more quickly and effectively to emerging security threats that pose risks to all agencies. Adopting a shared IT services model will also allow the state to better leverage its overall buying power.

Many South Carolina state agencies use and purchase similar applications and products. Purchasing and managing these items through a shared model will empower the state to share costs, achieve economies of scale, and lower the cost to the taxpayer while purchasing needed IT solutions more easily. Finally, successfully adopting a shared services model will provide the Department of Administration with an opportunity to connect agencies to brokered services available through state contract, which reduces procurement timelines and offers maximum value for the state.

Adopting a shared services model to support the human resources needs of state agencies has some of the same benefits as a shared IT model. A shared services model can help the state make more data-driven staffing and salary decisions. Supporting state government-wide human

resources functions through the Department of Administration will help better evaluate agency compensation, hiring, and vacancy trends by allowing for easier comparisons across multiple state agencies.



Statewide Enterprise Strategic Objectives

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Statewide Strategic Objectives

South Carolina government has a number of goals, priorities and key initiatives that transcend agency and other organizational boundaries. These enterprise-level strategic objectives seek to capture the core functions and responsibilities of state government into five strategic areas. They provide important input into agencies' planning processes, serve as a baseline for assessing progress on key issues and require cooperative efforts in order to affect performance in a meaningful way.

Education, Training and Human Development

- **Improve educational infrastructure to elevate the levels of educational preparedness of every South Carolinian to lead a healthy and productive life, including success in a job or career and in the community.**

Healthy and Safe Families

- **Enhance public well-being by delivering efficient and cost-effective public health and support services.**

Maintaining Safety, Integrity and Security

- **Protect the safety, integrity and security of statewide public resources, infrastructure and citizens including timely response to emergencies and disasters.**

Public Infrastructure and Economic Development

- **Build a world-class and safe public infrastructure to enhance the quality of life of our citizens and to promote the state in global competitiveness as a location for business, investment, talent, innovation and visitors.**

Government and Citizens

- **Deliver a government that serves the needs of South Carolinians and achieves inter-agency collaboration to deliver highly effective, efficient and innovative programs.**

Note:

Copies of each agency's Accountability Report and Strategic Plan may be found at:
<https://admin.sc.gov/services/budget/agency-accountability-reports>

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Financial Overview

Financial Overview

| GENERAL FUND – RECURRING | |
|---|-----------------------|
| SOURCES: | |
| Sales and Use Tax..... | \$ 4,788,504,000 |
| Individual Income Tax..... | 6,052,487,000 |
| Corporate Income Tax..... | 762,083,000 |
| Other Recurring Sources..... | 1,470,849,000 |
| | 13,073,923,000 |
| Less: Income Tax Revenues Credited to the Tax Relief Trust Fund (§11-11-150)..... | (800,815,175) |
| Net General Fund Revenues..... | \$ 12,273,107,825 |
| USES: | |
| General Fund Appropriations..... | \$ 12,273,107,825 |
| GENERAL FUND – NONRECURRING | |
| SOURCES: | |
| FY2022-23 Contingency Reserve Fund | \$ 57,879,811 |
| FY2023-24 Litigation Recovery..... | \$ 1,193,087 |
| FY2023-24 COVID-19 Response Reserve Fund..... | \$ 74,500,000 |
| FY2023-24 Projected General Fund Surplus..... | 448,122,259 |
| FY2023-24 Excess Statewide Employee Benefits..... | \$ 7,674,703 |
| FY2023-24 Excess Debt Service..... | \$ 5,151,700 |
| | \$ 594,521,560 |
| USES: | |
| Transfer to General Reserve Fund..... | \$ 78,621,353 |
| Nonrecurring Appropriations..... | \$ 515,900,207 |
| | \$ 594,521,560 |
| CAPITAL RESERVE FUND | |
| SOURCES: | |
| Capital Reserve Fund..... | \$ 390,131,763 |
| USES: | |
| Capital Reserve Fund Appropriations..... | \$ 390,131,763 |
| EDUCATION IMPROVEMENT ACT | |
| SOURCES: | |
| Education Improvement Act Sales Tax..... | \$ 1,253,231,000 |
| USES: | |
| EIA Appropriations..... | \$ 1,253,231,000 |
| EDUCATION LOTTERY EXPENDITURE ACCOUNT | |
| SOURCES: | |
| Lottery Proceeds..... | \$ 507,200,000 |
| Investment Earnings..... | 7,000,000 |
| Unclaimed Prizes..... | 20,000,000 |
| Undesignated Fund Balance / FY2023-24 Estimated Revenue Surplus..... | 26,465,452 |
| | Total: \$ 560,665,452 |
| USES: | |
| Lottery Appropriations..... | \$ 560,665,452 |

STATEMENT OF REVENUES
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
FISCAL YEAR 2024-25

| | Appropriations Act | Board of Economic Advisors Estimate FY 2024-25 November 16, 2023 | Governor's Estimate FY 2024-25 |
|---|--------------------------|--|--------------------------------------|
| | FY 2023-24 | November 16, 2023 | |
| General Fund Revenues: | | | |
| Sales and Use Tax..... | \$ 4,504,576,000 | \$ 4,788,504,000 | \$ 4,788,504,000 |
| Individual Income Tax..... | 5,826,539,000 | 6,192,739,000 | 6,052,487,000 |
| Corporate Income Tax..... | 762,083,000 | 762,083,000 | 762,083,000 |
| Insurance Taxes..... | 352,379,000 | 410,636,000 | 410,636,000 |
| Admissions Tax..... | 38,729,000 | 44,315,000 | 44,315,000 |
| Alcoholic Liquor Tax..... | 110,143,000 | 123,253,000 | 123,253,000 |
| Bank Tax..... | 63,187,000 | 80,454,000 | 80,454,000 |
| Beer and Wine Tax..... | 117,630,000 | 113,739,000 | 113,739,000 |
| Business Filing Fees..... | 12,315,000 | 12,203,000 | 12,203,000 |
| Circuit & Family Court Fines..... | 4,992,000 | 6,191,000 | 6,191,000 |
| Corporation License Tax..... | 173,120,000 | 180,218,000 | 180,218,000 |
| Documentary Tax..... | 118,042,000 | 102,380,000 | 102,380,000 |
| Earned on Investments..... | 200,000,000 | 220,000,000 | 220,000,000 |
| Indirect Cost Recoveries..... | 20,212,000 | 17,984,000 | 17,984,000 |
| Motor Vehicle Licenses..... | 11,836,000 | 11,472,000 | 11,472,000 |
| Nursing Home Licenses/Fees..... | 3,092,000 | 3,000,000 | 3,000,000 |
| Parole & Probation Supervision Fees..... | 3,393,000 | 3,393,000 | 3,393,000 |
| Private Car Lines Tax..... | 6,616,000 | 6,278,000 | 6,278,000 |
| Public Service Authority..... | 17,807,000 | 17,807,000 | 17,807,000 |
| Purchase Card Rebates..... | 3,940,000 | 4,034,000 | 4,034,000 |
| Record Search Fees..... | 4,461,000 | 4,461,000 | 4,461,000 |
| Savings & Loan Association Tax..... | 1,223,000 | 1,215,000 | 1,215,000 |
| Security Dealer Fees..... | 32,782,000 | 37,904,000 | 37,904,000 |
| Tobacco Tax..... | 29,070,000 | 27,477,000 | 27,477,000 |
| Unclaimed Property Fund Transfer..... | 15,000,000 | 15,000,000 | 15,000,000 |
| Workers' Compensation Insurance Tax..... | 10,138,000 | 11,758,000 | 11,758,000 |
| Other Source Revenues..... | 15,383,000 | 15,677,000 | 15,677,000 |
| Subtotal..... | 12,458,688,000 | 13,214,175,000 | 13,073,923,000 |
| Less: | | | |
| Transfer to Tax Relief Trust Fund (§11-11-150)..... | (795,942,732) | (800,815,175) | (800,815,175) |
| Revenue transferred to Nonrecurring Appropriations..... | (26,277,259) | - | - |
| Total General Fund Revenues..... | 11,636,468,009 | 12,413,359,825 | 12,273,107,825 |
| Education Improvement Act Fund Revenues..... | 1,177,370,000 | 1,253,231,000 | 1,253,231,000 |
| <i>Nonrecurring:</i> | | | |
| Estimated FY2021-22 EIA Surplus..... | 86,652,300 | - | - |
| Estimated FY2022-23 EIA Surplus..... | 207,072,000 | - | - |
| Estimated FY2023-24 EIA Surplus..... | - | 55,320,000 | - |
| Total Education Improvement Act Fund Revenues..... | 1,471,094,300 | 1,308,551,000 | 1,253,231,000 |
| Transportation Fund Revenues..... | 2,565,514,333 | - | 2,614,786,203 |
| Education Lottery Account Revenues..... | 533,000,000 | 534,200,000 | 534,200,000 |
| <i>Nonrecurring:</i> | | | |
| FY2021-22 Projected Surplus Lottery Proceeds..... | 26,142,985 | - | - |
| FY2022-23 Projected Surplus Lottery Proceeds..... | 49,500,000 | 18,365,452 | 18,365,452 |
| FY2023-24 Projected Surplus Lottery Proceeds..... | - | 8,100,000 | 8,100,000 |
| Total Education Lottery Account Revenues..... | 608,642,985 | 560,665,452 | 560,665,452 |
| Total Estimated Revenues (§11-11-410) | \$ 17,077,662,359 | \$ 15,083,391,452 | \$ 17,502,605,655 |

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EIA, Lottery, CRF, and Nonrecurring Recommendations

A. STANDARDS, TEACHING, LEARNING, ACCOUNTABILITY

1. Student Learning

| | | |
|---|-----------------------|-----------------------|
| State Aid to Classrooms | \$ 709,106,434 | \$ 709,106,434 |
| Industry Certifications/Credentials | \$ 3,000,000 | \$ 3,000,000 |
| Adult Education | \$ 17,073,736 | \$ 17,073,736 |
| Arts Curricula | \$ 1,487,571 | \$ 1,487,571 |
| Career & Technology Education | \$ 29,572,135 | \$ 29,572,135 |
| Computer Science Cert and Prof Learning | \$ 3,000,000 | \$ 3,000,000 |
| Summer Reading Camps | \$ 7,500,000 | \$ 7,500,000 |
| Reading Coaches | \$ 9,922,556 | \$ 9,922,556 |
| Robotics Curriculum | | \$ - |
| EEDA | \$ 8,413,832 | \$ 8,413,832 |
| Subtotal: | \$ 789,076,264 | \$ 789,076,264 |

2. Student Testing

| | | |
|--------------------|----------------------|----------------------|
| Assessment/Testing | \$ 27,561,400 | \$ 27,561,400 |
| Subtotal: | \$ 27,561,400 | \$ 27,561,400 |

3. Curriculum & Standards

| | | |
|----------------------------|----------------------|----------------------|
| Classified Positions | \$ 126,232 | \$ 126,232 |
| Other Personal Service | \$ 4,736 | \$ 4,736 |
| Other Operating Expenses | \$ 41,987 | \$ 41,987 |
| Reading | \$ 3,271,026 | \$ 3,271,026 |
| Math Resources and Support | \$ 1,500,000 | \$ 11,500,000 |
| Instructional Materials | \$ 20,922,839 | \$ 35,922,839 |
| Subtotal: | \$ 25,866,820 | \$ 50,866,820 |

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4. Assistance, Intervention, & Reward

| | | |
|-------------------------------|----------------------|----------------------|
| EAA Technical Assistance | \$ 23,801,301 | \$ 23,801,301 |
| PowerSchool/Data Collection | \$ 7,500,000 | \$ 7,500,000 |
| School Value Added Instrument | \$ 1,400,000 | \$ 1,400,000 |
| Subtotal: | \$ 32,701,301 | \$ 32,701,301 |

B. Early Childhood

| | | |
|---|----------------------|----------------------|
| Alloc EIA - 4 YR Early Childhood | \$ 11,513,846 | \$ 8,513,846 |
| CERDEP - SCDE | \$ 63,465,168 | \$ 80,649,168 |
| Early Literacy Training | | \$ 2,975,000 |
| Intensive Developmental Education & Therapy | \$ 3,300,000 | \$ 3,300,000 |
| Subtotal: | \$ 78,279,014 | \$ 95,438,014 |

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C. TEACHER QUALITY

1. Retention & Reward

| | | |
|--|----------------------|----------------------|
| Teacher of the Year Award | \$ 155,000 | \$ 155,000 |
| Teacher Quality Commission | \$ 372,724 | \$ 372,724 |
| Teacher Supplies | \$ 17,755,350 | \$ 20,455,350 |
| National Board Certification | \$ 44,500,000 | \$ 34,500,000 |
| Career Ladder Teacher Strategic Compensation Program | | \$ 10,000,000 |
| TeachSC | | \$ 727,650 |
| Rural Teacher Recruitment | \$ 9,748,392 | \$ 9,748,392 |
| Critical Needs Supplements | | \$ 15,000,000 |
| Subtotal: | \$ 72,531,466 | \$ 90,959,116 |

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2. Professional Development

| | | |
|--------------------------|---------------------|---------------------|
| Professional Development | \$ 2,771,758 | \$ 2,771,758 |
| ADEPT | \$ 873,909 | \$ 873,909 |
| Subtotal: | \$ 3,645,667 | \$ 3,645,667 |

D. LEADERSHIP

| | | |
|--------------------------|----------------------|----------------------|
| Classified Positions | \$ 6,058,244 | \$ 6,058,244 |
| Other Personal Service | \$ 84,700 | \$ 84,700 |
| Other Operating Expenses | \$ 3,648,123 | \$ 3,648,123 |
| Technology | \$ 12,271,826 | \$ 12,271,826 |
| Subtotal: | \$ 22,062,893 | \$ 22,062,893 |

| EDUCATION IMPROVEMENT ACT | FY 2023-24 H.4300 | FY 2024-25 Executive Budget | Executive Budget Notes |
|---------------------------|----------------------|--------------------------------|------------------------|
|---------------------------|----------------------|--------------------------------|------------------------|

E. EIA EMPLOYER CONTRIBUTIONS

| | | |
|------------------------|---------------------|---------------------|
| Employer Contributions | \$ 1,397,821 | \$ 1,397,821 |
| Subtotal: | \$ 1,397,821 | \$ 1,397,821 |

F. PARTNERSHIPS

2. Other Agencies & Entities

| | | |
|---|----------------------|----------------------|
| Literacy and Distance Learning (P360) | \$ 415,000 | \$ 415,000 |
| Reach Out and Read (A850) | \$ 1,000,000 | \$ 1,000,000 |
| S.C. Youth Challenge Academy (E240) | \$ 1,000,000 | \$ 1,000,000 |
| Arts Education Programs (H910) | \$ 1,170,000 | \$ 1,170,000 |
| Education Oversight Committee (A850) | \$ 1,793,242 | \$ 2,187,264 |
| Science PLUS (A850) | \$ 563,406 | \$ 563,406 |
| STEM Centers SC (H120) | \$ 2,000,000 | \$ 2,000,000 |
| Teach for America South Carolina (A850) | \$ 2,000,000 | \$ 2,000,000 |
| Gov. School for Arts & Humanities (H640) | \$ 1,983,606 | \$ 2,134,593 |
| Wil Lou Gray Opp. School (H710) | \$ 830,387 | \$ 886,316 |
| School for Deaf & Blind (H750) | \$ 8,685,797 | \$ 9,045,268 |
| Dept. of Disabilities & Special Needs (J160) | \$ 408,653 | \$ 408,653 |
| S.C. Council on Economic Education (H270) | \$ 300,000 | \$ 300,000 |
| John de la Howe School (L120) | \$ 568,641 | \$ 661,030 |
| Clemson Agriculture Education Teachers (P200) | \$ 1,482,523 | \$ 1,718,148 |
| Center for Educational Partnerships (H270) | \$ 715,933 | \$ 715,933 |
| Centers of Excellence (H030) | \$ 1,137,526 | \$ 1,137,526 |
| Teacher Recruit Program (H030) | \$ 4,243,527 | \$ 4,243,527 |
| Teacher Loan Program (E160) | \$ 5,089,881 | \$ 5,089,881 |
| BabyNet Autism Therapy (J020) | \$ 3,926,408 | \$ 3,926,408 |
| Call Me Mister (H120) | \$ 500,000 | \$ 500,000 |
| Regional Education Centers (R600) | \$ 2,452,000 | \$ 2,452,000 |
| Family Connection S.C. (H630) | \$ 300,000 | \$ 300,000 |
| Gov. School for Math & Science (H650) | \$ 1,630,082 | \$ 1,825,937 |
| Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) | \$ 2,031,680 | \$ 2,231,680 |
| Transform SC (A850) | \$ 400,000 | \$ 400,000 |
| SDE Grants Committee | \$ 2,004,313 | \$ 6,778,627 |
| Dept. of Juvenile Justice (N120) | \$ 2,600,000 | \$ 2,600,000 |
| Dept. of Corrections (N040) | \$ 125,000 | \$ 125,000 |
| SC Teacher (H270) | \$ 1,000,000 | \$ 1,500,000 |
| Project Read | \$ 100,000 | \$ 100,000 |
| Save the Children (A850) | \$ 1,000,000 | \$ 1,000,000 |
| HYPE | \$ 750,000 | \$ 750,000 |
| The Continuum | \$ 2,500,000 | \$ 2,500,000 |
| Jobs for America's Graduates (H590) | \$ 2,000,000 | \$ 3,000,000 |
| South Carolina Advanced Placement Partnership | | \$ - |
| School Building Safety Mapping | | \$ - |
| Education Data Dashboard (A850) | \$ 3,500,000 | \$ 3,105,978 |
| Carolina Collaborative for Alternative Preparation (H270) | | \$ 450,000 |
| Subtotal: | \$ 62,207,605 | \$ 70,222,175 |

10

Special schools salary increase
Special schools salary increase
Special schools salary increase

Special schools salary increase
Special schools salary increase

Special schools salary increase

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12

13

14

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13

G. TRANSPORTATION

| | | |
|------------------|----------------------|----------------------|
| Other Operating | \$ 22,032,195 | \$ 22,032,195 |
| Subtotal: | \$ 22,032,195 | \$ 22,032,195 |

I. FIRST STEPS TO SCHOOL READINESS

| | | |
|-------------------------|----------------------|----------------------|
| Classified Positions | \$ 2,179,885 | \$ 2,383,451 |
| Unclassified Positions | \$ 121,540 | \$ 121,540 |
| Other Personal Services | \$ 150,000 | \$ 150,000 |
| Other Operating | \$ 1,906,225 | \$ 1,906,225 |
| County Partnerships | \$ 14,435,228 | \$ 14,435,228 |
| CERDEP | \$ 19,983,799 | \$ 26,881,490 |
| READY | | \$ - |
| Employer Contributions | \$ 1,230,877 | \$ 1,389,400 |
| Subtotal: | \$ 40,007,554 | \$ 47,267,334 |

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| | | | |
|---------------------------|----------------------|--------------------------------|------------------------|
| EDUCATION IMPROVEMENT ACT | FY 2023-24 H.4300 | FY 2024-25 Executive Budget | Executive Budget Notes |
|---------------------------|----------------------|--------------------------------|------------------------|

K. EIA NON-RECURRING

| | | |
|---|-----------------------|-------------|
| SDE - Grants Committee | \$ 16,500,000 | \$ - |
| Instructional Materials | \$ 30,000,000 | \$ - |
| Carolina Collaborative for Alternative Preparation (H270) | \$ 450,000 | \$ - |
| SC-Teacher (H270) | \$ 1,500,000 | \$ - |
| SC-Teacher Working Conditions Survey (H270) | \$ 500,000 | \$ - |
| High Intensity Tutoring | \$ 15,000,000 | \$ - |
| School Bus Lease/Purchase | \$ 20,631,000 | \$ - |
| Capital Funding for Schools | \$ 120,000,000 | \$ - |
| Literacy Instruction Program | \$ 39,000,000 | \$ - |
| ESA Trust Fund - Startup Admin | \$ 2,073,300 | \$ - |
| Instructional Support for Districts (LMS, LOR, and AMS) | \$ 10,240,000 | \$ - |
| Artificial Intelligence | \$ 3,000,000 | \$ - |
| K12 Concussion Protocol (VETOED) | \$ 400,000 | \$ - |
| SC Academic Tutorial Services (VETOED) | \$ 300,000 | \$ - |
| First South Carolina (SC First Lego League) | \$ 150,000 | \$ - |
| Due West Robotics | \$ 200,000 | \$ - |
| Laurens Co. School District 55 and 56 CATE Center | \$ 2,500,000 | \$ - |
| The Next IT Girl | \$ 300,000 | \$ - |
| Teachers Up & Kids Club | \$ 500,000 | \$ - |
| Reading Partners | \$ 500,000 | \$ - |
| The Bridge Tech | \$ 75,000 | \$ - |
| Union County School District - Leader in Me | \$ 47,000 | \$ - |
| Subtotal | \$ 263,866,300 | \$ - |

| | | |
|----------------|-------------------------|-------------------------|
| TOTAL : | \$ 1,441,236,300 | \$ 1,253,231,000 |
|----------------|-------------------------|-------------------------|

| | |
|---|------------------|
| Available FY 2023-24 EIA Revenue (Recurring): | \$ 1,177,370,000 |
| Available FY 2023-24 EIA Revenue (Non-Recurring): | \$ 263,866,300 |
| Available FY 2024-25 EIA: | \$ 1,253,231,000 |
| Surplus / (Deficit): | \$ - |

Notes:

- 1 As requested by the South Carolina Department of Education (SCDE) and recommended by the Education Oversight Committee (EOC), funds will implement the Palmetto Math Project for numeracy specialists, high-quality instructional materials, professional learning and high-dose tutoring in elementary and middle schools with one-half or more of 5th or 8th grade students scoring at lowest achievement level on state summative mathematics assessment.
- 2 SCDE requested an increase of \$30 million in recurring funds for instructional materials for cursive writing, social studies and science.
- 3 Funds (\$3.0 million) are transferred from the half-day 4K program to the full-day 4K program because three additional districts are participating in the full-day 4K program. The remaining increase for SCDE and the Office of First Steps to School Readiness for full-day 4K program is due to student enrollment increases in both public schools and private providers.
- 4 As recommended by the EOC, funds will train public school teachers in LETRS (Language Essentials for Teachers of Reading and Spelling) and train staff at Office of First Steps who, in turn, will train private providers.
- 5 As recommended by the EOC, funds will increase from \$350 to \$400 the amount allocated per teacher for supplies.
- 6 Decrease is due to a decline in the number of National Board certified teachers who are eligible for the supplement.
- 7 As requested by SCDE and recommended by the EOC, funds will be used to create a career ladder for teachers.
- 8 As requested by SCDE and recommended by the EOC, funds will be used to continue the one-stop-shop digital platform to identify, cultivate and support aspiring teachers. The partnership was originally funded by SCDE with federal Elementary and Secondary School Emergency Relief (ESSER) Funds.
- 9 As requested by SCDE, funds will be used to pay supplements to classroom teachers who teach in critical need subject areas or critical need geographic areas.
- 10 At the request of the EOC, funds appropriated for the Education Data Dashboard are transferred to agency operations for the cost of personnel who maintain and update the dashboard.
- 11 As recommended by EOC, funds will support development of an online job board to recruit educators nationwide.
- 12 These funds partially annualize non-recurring EIA appropriations in the FY2023-24 appropriation act.
- 13 These funds annualize non-recurring EIA appropriations in the FY2023-24 appropriation act.
- 14 These funds will expand the number of high schools participating in the Jobs for America's Graduate (JAG) Program from 33 to 50 with the long-term goal to have the program in 100 high schools.
- 15 As requested by the Office of First Steps to School Readiness, funds will be used for mandated salary, health insurance, and retirement increases.

EDUCATION LOTTERY ACCOUNT

Certified Net Lottery Proceeds, Investment Earnings, Certified Surplus and Fund Balance

| | |
|---|-----------------------|
| (1) Commission on Higher Education - LIFE Scholarships (Chapter 149, Title 59) | \$ 210,341,233 |
| (2) Commission on Higher Education - HOPE Scholarships (Section 59-150-370) | \$ 12,113,310 |
| (3) Commission on Higher Education - Palmetto Fellows Scholarships (Section 59-104-20) | \$ 63,259,863 |
| (4) Commission on Higher Education and State Board for Technical and Comprehensive Education - Tuition Assistance | \$ 51,100,000 |
| (5) Commission on Higher Education - Need-Based Grants | \$ 80,000,000 |
| (6) Higher Education Tuition Grant Commission - Tuition Grants | \$ 20,000,000 |
| (7) Commission on Higher Education - National Guard Tuition Repayment Program (Section 59-111-75) | \$ 6,200,000 |
| (8) State Board for Technical and Comprehensive Education - SC WINS | \$ 75,100,000 |
| (9) South Carolina State University | \$ 2,500,000 |
| (10) State Board for Technical and Comprehensive Education - ReadySC | \$ 5,000,000 |
| (11) Commission on Higher Education - Nursing Initiative | \$ 10,000,000 |
| (12) Commission on Higher Education - College Transition Program Scholarships | \$ 3,551,046 |
| (13) Commission on Higher Education - PASCAL | \$ 1,500,000 |
| Subtotal: | \$ 540,665,452 |

Unclaimed Prizes

| | |
|---|----------------------|
| (1) State Board for Technical and Comprehensive Education - SC WINS | \$ 19,900,000 |
| (2) Department of Alcohol and Other Drug Abuse Services - Gambling Addiction Services | \$ 100,000 |
| Subtotal: | \$ 20,000,000 |

Total: \$ 560,665,452

CAPITAL RESERVE FUND

| Sect. | Agency/Item | Amount |
|------------|--|---------------|
| 13 | The Citadel | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 14 | Clemson University | |
| | College of Veterinary Medicine | \$ 70,000,000 |
| 15 | University of Charleston | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 16 | Coastal Carolina University | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 17 | Francis Marion University | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 18 | Lander University | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 19 | South Carolina State University | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 20A | University of South Carolina - Columbia | |
| | Health Sciences Campus | \$ 35,000,000 |
| | Center for Civil Rights History and Research | \$ 1,000,000 |
| 20B | University of South Carolina - Aiken | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 20C | University of South Carolina - Upstate | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 20D | University of South Carolina - Beaufort | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 20E | University of South Carolina - Lancaster | |
| | Maintenance, Renovation, and Replacement | \$ 1,000,000 |
| 20F | University of South Carolina - Salkehatchie | |
| | Maintenance, Renovation, and Replacement | \$ 1,000,000 |
| 20G | University of South Carolina - Sumter | |
| | Maintenance, Renovation, and Replacement | \$ 1,000,000 |
| 20H | University of South Carolina - Union | |
| | Maintenance, Renovation, and Replacement | \$ 1,000,000 |
| 21 | Winthrop University | |
| | Maintenance, Renovation, and Replacement | \$ 3,000,000 |
| 23 | Medical University of South Carolina | |
| | Campus Resiliency | \$ 34,000,000 |

CAPITAL RESERVE FUND

| Sect. | Agency/Item | Amount |
|------------------------------------|--|-----------------------|
| 25 | State Board for Technical and Comprehensive Education | |
| | Maintenance, Renovation, and Replacement | \$ 10,000,000 |
| | EV Training Institutes | \$ 50,000,000 |
| 35 | Department of Mental Health | |
| | Stone VA Nursing Home | \$ 2,083,323 |
| 87 | Division of Aeronautics | |
| | Statewide Airport System | \$ 50,000,000 |
| 88 | State Ports Authority | |
| | North Charleston Economic Development Land Acquisition | \$ 55,000,000 |
| 101 | Department of Veteran's Affairs | |
| | Veteran Homes - Capital Improvements | \$ 49,048,440 |
| Capital Reserve Fund Total: | | \$ 390,131,763 |

Non-Recurring Funds

| Sect. | Agency/Item | Amount |
|------------|--|----------------|
| 1 | State Department of Education | |
| | School Mapping | \$ 5,000,000 |
| | High-Quality Instructional Materials | \$ 100,000,000 |
| | Bus Driver Retention Bonus | \$ 10,582,500 |
| | School Facilities Safety Upgrades | \$ 20,000,000 |
| | School Buses | \$ 12,000,000 |
| | Education Scholarship Trust Fund | \$ 30,000,000 |
| 4 | Education Oversight | |
| | Higher Education Study | \$ 3,000,000 |
| 5 | Wil Lou Gray Opportunity School | |
| | Security Service | \$ 350,000 |
| 6 | School For The Deaf And The Blind | |
| | Campus Wide HVAC | \$ 1,500,000 |
| | Campus Wide Improvements | \$ 1,400,000 |
| | Bus and Fleet vehicle purchase | \$ 1,000,000 |
| | Bus Awnings/Covered Walkway | \$ 340,000 |
| 7 | Governor's School for Agriculture at John De La Howe | |
| | School bus, tractor, and hay baler | \$ 300,000 |
| 8 | Educational Television Commission | |
| | Deferred Maintenance - HVAC | \$ 10,000,000 |
| | SCETV Statewide Transparency Services | \$ 1,000,000 |
| 11 | Commission On Higher Education | |
| | Savannah River National Lab | \$ 20,000,000 |
| 17 | Francis Marion University | |
| | Francis Marion Trail | \$ 200,000 |
| 20A | University Of South Carolina | |
| | Anne Frank Center | 500,000 |
| 26 | Department of Archives & History | |
| | SC American Revolution Sestercentennial Commission | \$ 3,000,000 |
| 31 | Department of Public Health | |
| | Fiscal Impact of Restructuring - IT | \$ 11,762,458 |
| | Fiscal Impact of Restructuring - Facilities | \$ 3,737,000 |
| 35 | Department Of Mental Health | |
| | Stone VA Nursing Home | \$ 2,916,677 |
| | Project Hope | \$ 10,000,000 |
| 36 | Department of Disabilities & Special Needs | |
| | South Carolina Genomic Medicine Initiative at Greenwood Genetic Center | \$ 2,000,000 |
| | Greenwood Genetic Center - Carroll Campbell Project | \$ 3,000,000 |

Non-Recurring Funds

| Sect. | Agency/Item | Amount |
|-----------|--|---------------|
| 38 | Department Of Social Services | |
| | Economic Services System Application Modernization (ESSAM) – DDI Phase | \$ 5,000,000 |
| | Children's Trust | \$ 500,000 |
| | Childcare Scholarships for Working Families | \$ 5,000,000 |
| 41 | Department of Children's Advocacy | |
| | Workstations and equipment | \$ 82,400 |
| | | \$ |
| 43 | Forestry Commission | |
| | Forest Inventory & Analysis Vehicle and Supplies | \$ 300,000 |
| 44 | Department of Agriculture | |
| | Food Protection | \$ 1,046,000 |
| 46 | South Carolina State University - Public Service Activities | |
| | Business Development Training and Assistance | \$ 525,000 |
| 47 | Department of Natural Resources | |
| | Agency Equipment | \$ 2,000,000 |
| | Habitat Protection and Land Conservation | \$ 6,000,000 |
| | Body Worn Cameras | \$ 1,344,488 |
| | Technology Equipment | \$ 1,410,075 |
| | Law Enforcement Boat Rotation | \$ 1,055,250 |
| 49 | Department of Parks, Recreation & Tourism | |
| | Parks Revitalization Grants | \$ 3,000,000 |
| | Myrtle Beach Downtown Revitalization | \$ 10,000,000 |
| | Existing State Park Renovations | \$ 5,000,000 |
| | Sports Marketing Program | \$ 5,000,000 |
| | Road Paving | \$ 1,000,000 |
| | New Park Property Development | \$ 5,000,000 |
| | Beach Renourishment Grants | \$ 7,000,000 |
| | Statewide Marketing | \$ 1,000,000 |
| | Undiscovered SC Grant Program | \$ 250,000 |
| 50 | Department of Commerce | |
| | Closing Fund | \$ 20,000,000 |
| | North Charleston Manufacturing Expansion | \$ 4,000,000 |
| | Economic Development Campaign | \$ 3,000,000 |
| | Repay Intra-agency Loan | \$ 5,000,000 |
| | LocateSC | \$ 7,000,000 |
| | SCRC Assessment | \$ 125,000 |
| | SC Nexus | \$ 10,000,000 |
| 53 | Conservation Bank | |
| | Conservation Grant Funding | \$ 10,000,000 |
| 54 | Rural Infrastructure Authority | |
| | Water Quality Revolving Loan Fund Match | \$ 5,700,000 |
| 54 | Department of Environmental Services | |
| | Fiscal Impact of Restructuring- IT Needs | \$ 5,793,448 |
| | Fiscal Impact of Restructuring - Facilities | \$ 642,000 |

Non-Recurring Funds

| Sect. | Agency/Item | Amount |
|------------|--|---------------|
| 62 | State Law Enforcement Division | |
| | IT – Operating | \$ 2,736,800 |
| | Agency Operating | \$ 2,000,000 |
| | Animal Fighting Agents Equipment | \$ 217,800 |
| | SC CIC | \$ 1,047,000 |
| | Vehicles | \$ 500,000 |
| 63 | Department of Public Safety | |
| | DPS Weapon Transition | \$ 1,502,311 |
| | IT Requests & IT Shared Services | \$ 2,200,000 |
| | Vehicle Maintenance & Equipment | \$ 3,246,906 |
| | Local Law Enforcement Grants | \$ 3,000,000 |
| 64 | Law Enforcement Training Council | |
| | Security Camera System Installation | \$ 620,519 |
| 65 | Department Of Corrections | |
| | Cell Phone Interdiction Non-Recurring | \$ 15,000,000 |
| | Transitional Care Unit and K9 Unit | \$ 545,000 |
| | Agency Wide IT Upgrades and Modernization-Phase One | \$ 12,000,000 |
| | Security Equipment | \$ 3,710,000 |
| 66 | Department of Probation, Parole and Pardon Services | |
| | Body Worn Cameras-Contract Renewals | \$ 414,685 |
| 67 | Department Of Juvenile Justice | |
| | Insurance and Vehicle Rotation | \$ 1,500,000 |
| 81 | Department of Labor, Licensing & Regulation | |
| | Local Fire Department Grants | \$ 3,000,000 |
| | Matching Funds for Grants | \$ 503,095 |
| | Office of State Fire Marshal - Operational Expenses | \$ 1,054,333 |
| 82 | Department of Motor Vehicles | |
| | SCDMV IT System Modernization | \$ 6,000,000 |
| 84 | Department of Transportation | |
| | Litter: Off-Interstate | \$ 5,000,000 |
| 87 | Division of Aeronautics | |
| | Aircraft Refueling Truck | \$ 300,000 |
| 92D | Office of Resilience | |
| | Strategic Land Preservation | \$ 10,000,000 |
| | Disaster Relief and Resilience Reserve Fund Increase | \$ 10,000,000 |
| 93 | Department of Administration | |
| | Bull St. Relocation - Health Complex | \$ 17,551,198 |
| | South Carolina Department of Administration Emergency Services | \$ 1,000,000 |
| | Statehouse Grounds Study | \$ 200,000 |
| 100 | Adjutant General | |
| | SCEMD – State EOC Expansion | \$ 6,251,000 |
| | Armory Revitalization | \$ 3,300,000 |

Non-Recurring Funds

| Sect. | Agency/Item | Amount |
|-----------------------------------|--|-----------------------|
| 101 | Veterans' Affairs | |
| | MJ "Dolly" Cooper State Veterans' Cemetery -- Committal Shelter II | \$ 1,280,000 |
| | Military Enhancement Fund | \$ 5,000,000 |
| | GA VA Medical Center Staffing Contract | \$ 169,945 |
| | Military Child Education Coalition | \$ 182,000 |
| 102 | Election Commission | |
| | State Matching Funds for 2023 HAVA Grant | \$ 216,977 |
| | Election Grant program | \$ 5,288,342 |
| | Poll Worker Pay Increase | \$ 3,000,000 |
| 107 | Reserve Funds | |
| | General Reserve Fund | \$ 78,621,353 |
| Non-Recurring Funds Total: | | \$ 594,521,560 |

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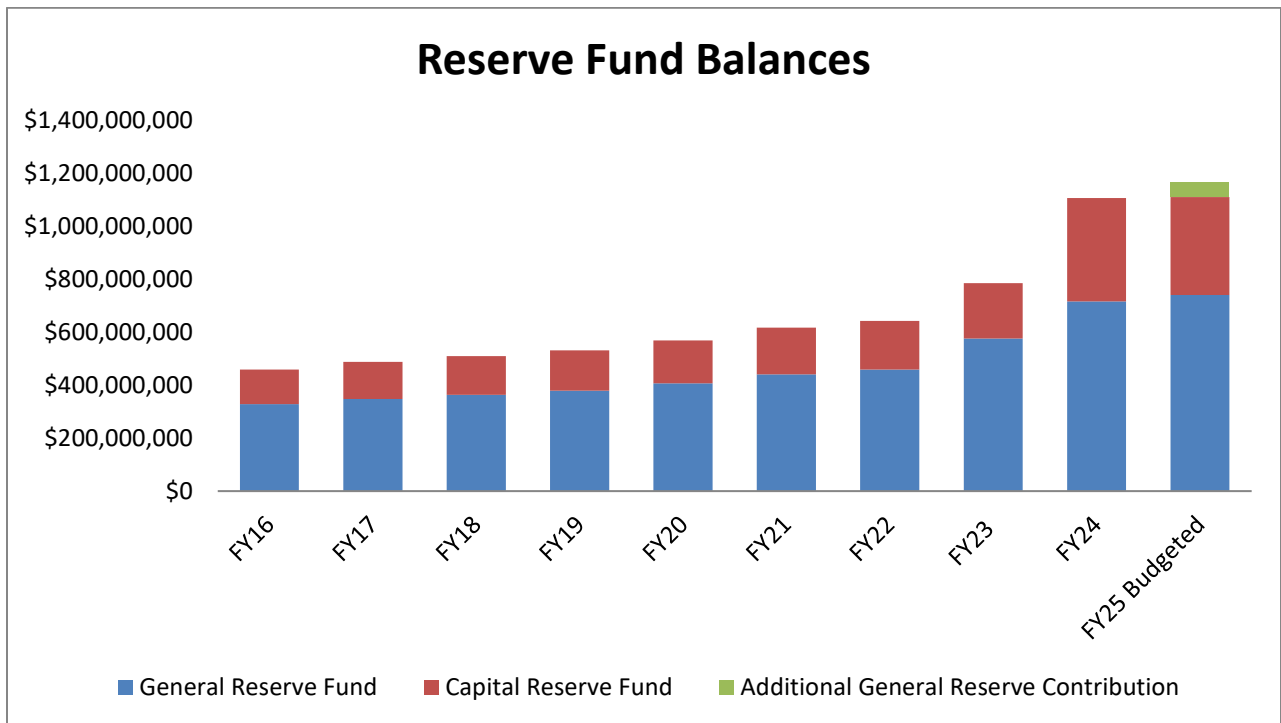
Reserve Funds & Debt

Reserve Funds

Act 238 of 2022 placed two Constitutional Amendments on the ballot in November 2022 regarding the General Reserve Fund and the Capital Reserve Fund (CRF). Voters approved the amendments which increase the reserve fund contribution requirements.

Previously, the General Reserve Fund was required to be 5% of the revenues of the most recently completed fiscal year. Beginning in FY24, the General Reserve Fund contribution will be raised by one half percent annually until it reaches 7%. The half percent increase is contingent on General Fund revenues growing by 5% each year. For FY 2024-25, 6.0% of revenues is \$739,567,764. The Executive Budget fully funds this amount for FY 2024-25 and sets aside an additional \$54,295,155 for the General Reserve Fund.

The Capital Reserve Fund (CRF) is a recurring appropriation that previously had to equal 2% of General Fund revenue. Act 238 of 2022 increased the mandatory percentage to 3%. If a year-end deficit is forecast, the CRF is reduced to the extent necessary before mandating operating reductions. If no year-end deficit is projected, the CRF may be appropriated in separate legislation for capital improvements or nonrecurring projects. For FY 2024-25, \$369,783,882 is set aside for the Capital Reserve Fund in the Executive Budget per the statutory funding level.



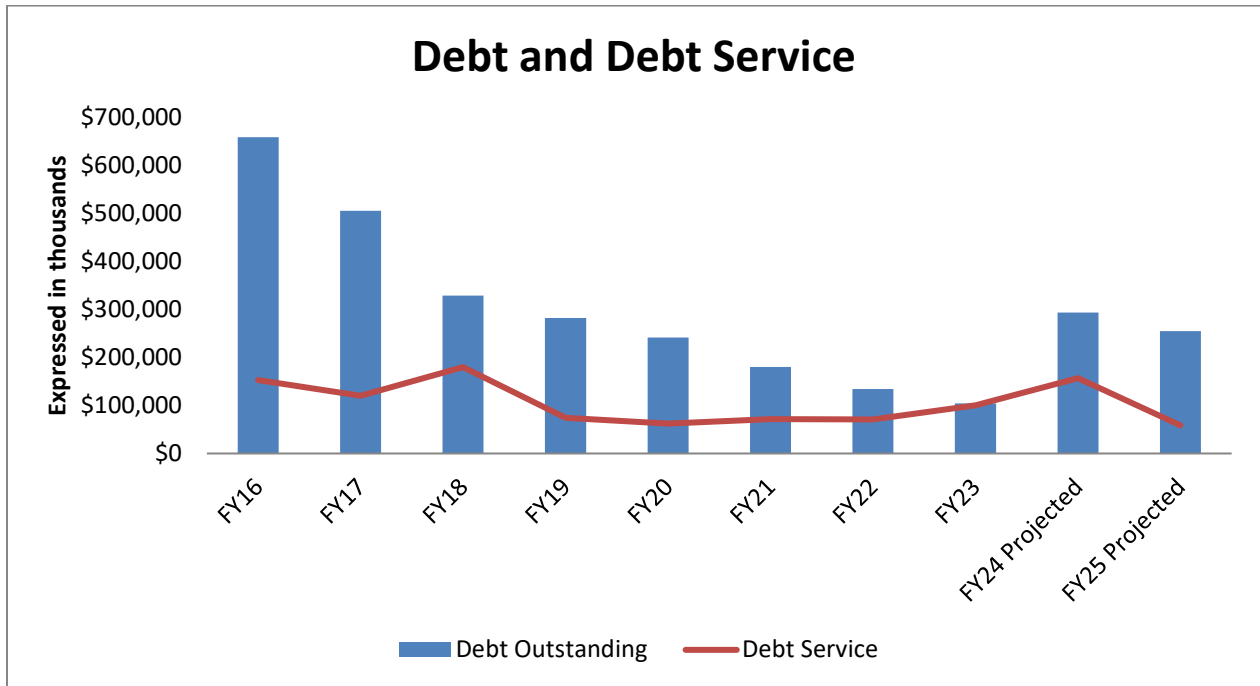
Debt and Debt Service

The State of South Carolina issues debt in the following categories:

- Capital Improvement Bonds
- State Highway Bonds (excluded from the chart below)
- State School Facilities Bonds
- Infrastructure Bank Bonds (excluded from the chart below)
- State Economic Development Bonds
- Research University Infrastructure Bonds
- Air Carrier Hub Terminal Facilities Bonds

The chart below displays debt that is serviced by the General Fund.

More information about debt can be found at: <https://treasurer.sc.gov/government/bond-debt-information/>



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Executive Budget Summary

Executive Budget Summary

APPROPRIATIONS OVERVIEW

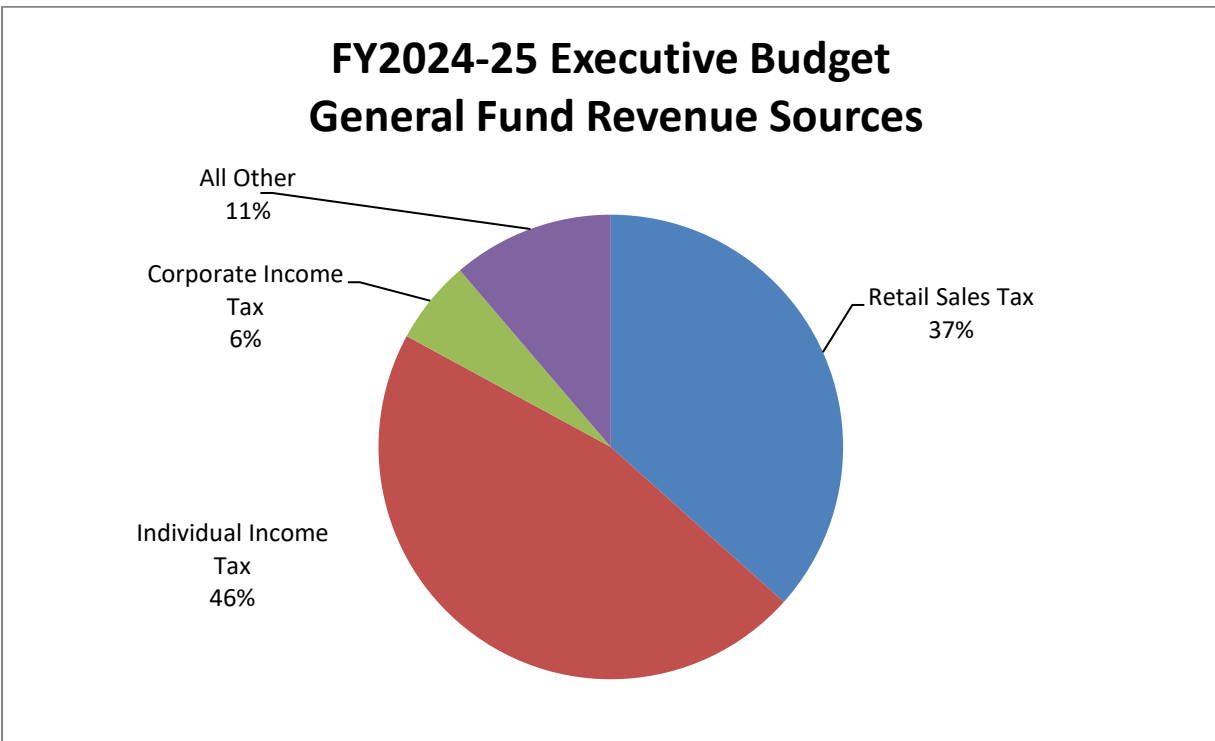
The Executive Budget recommendations for Fiscal Year 2024-25 total \$39.9 billion, of which \$12.2 billion is from General Funds:

| | FY24 Budget | FY25 Exec. Budget | \$ Change | % Change |
|----------------------|-------------------------|-------------------------|------------------------|--------------|
| General Funds | \$11,636,468,009 | \$12,273,107,825 | \$636,639,816 | 5.47% |
| Federal Funds | \$13,204,898,519 | \$13,552,373,670 | \$347,475,151 | 2.63% |
| Other Funds | \$13,999,313,058 | \$14,157,472,070 | \$158,159,012 | 1.13% |
| | | | | |
| Total | \$38,840,679,586 | \$39,982,953,565 | \$1,142,273,979 | 2.94% |

REVENUE

Over 82% of South Carolina’s General Fund revenue comes from individual income and retail sales taxes.

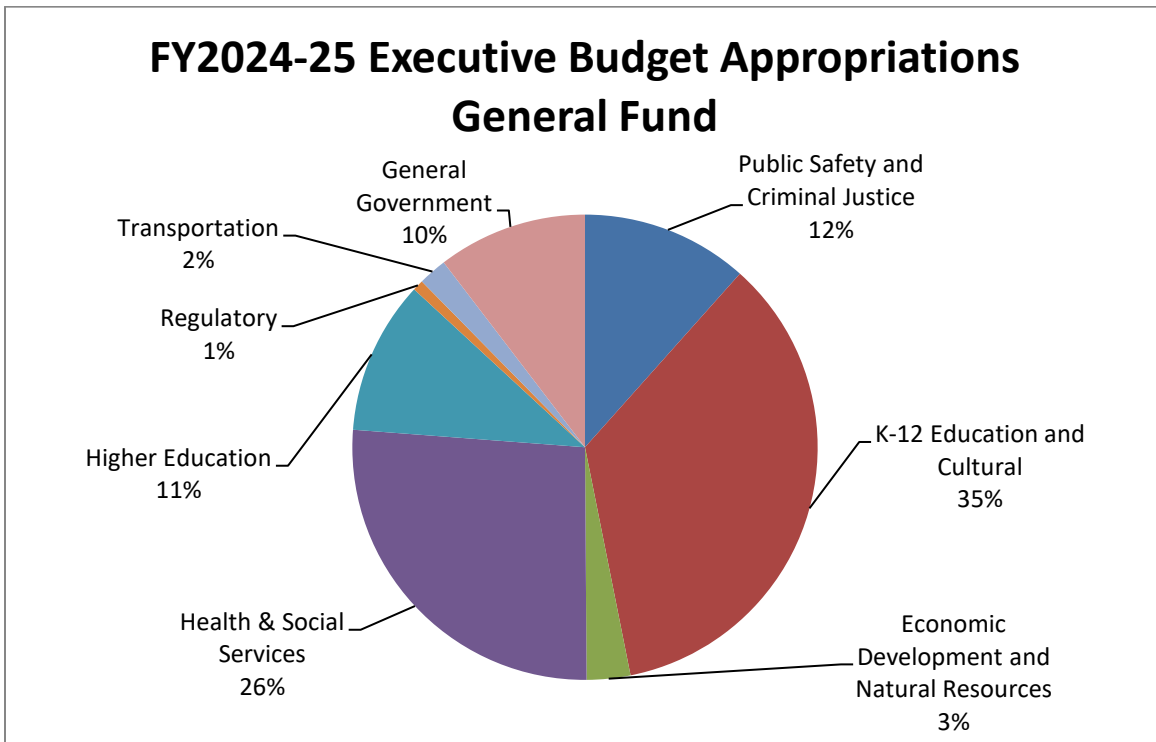
| General Fund Revenue Sources | FY2024-25 | % |
|---|-------------------------|----------------|
| Retail Sales Tax | \$4,788,504,000 | 36.63% |
| Individual Income Tax | \$6,052,487,000 | 46.29% |
| Corporate Income Tax | \$762,083,000 | 5.83% |
| All Other | \$1,470,849,000 | 11.25% |
| | | |
| Total Regular & Misc Revenue | \$13,073,923,000 | 100.00% |



AGENCY RECOMMENDATIONS

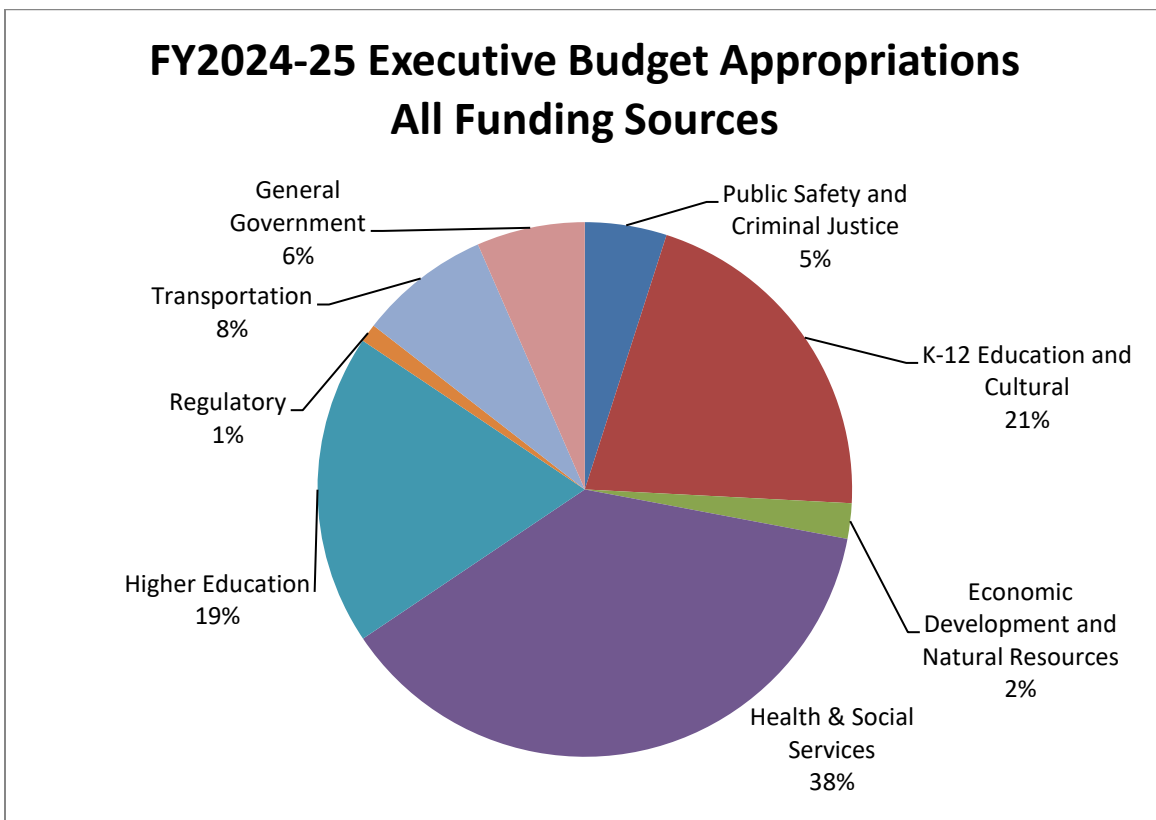
The Executive Budget recommends 46% of General Funds for K-12 and higher education, 26% for health and social rehabilitation agencies, 11% for public safety agencies, and 17% for all other agencies.

| General Fund Appropriations | FY2024-25 | % |
|--|-------------------------|---------------|
| Public Safety and Criminal Justice | \$1,423,614,873 | 11.6% |
| K-12 Education and Cultural | \$4,327,712,695 | 35.3% |
| Economic Development and Natural Resources | \$371,831,538 | 3.0% |
| Health & Social Services | \$3,229,031,445 | 26.3% |
| Higher Education | \$1,309,550,449 | 10.7% |
| Regulatory | \$92,944,606 | 0.8% |
| Transportation | \$243,277,867 | 2.0% |
| General Government | \$1,275,144,352 | 10.4% |
| Total General Fund | \$12,273,107,825 | 100.0% |



The Executive Budget recommends 40% of Total Funds for K-12 and higher education, 37% for health and social rehabilitation agencies, 5% for public safety agencies, 8% for transportation agencies, and 10% for all other agencies.

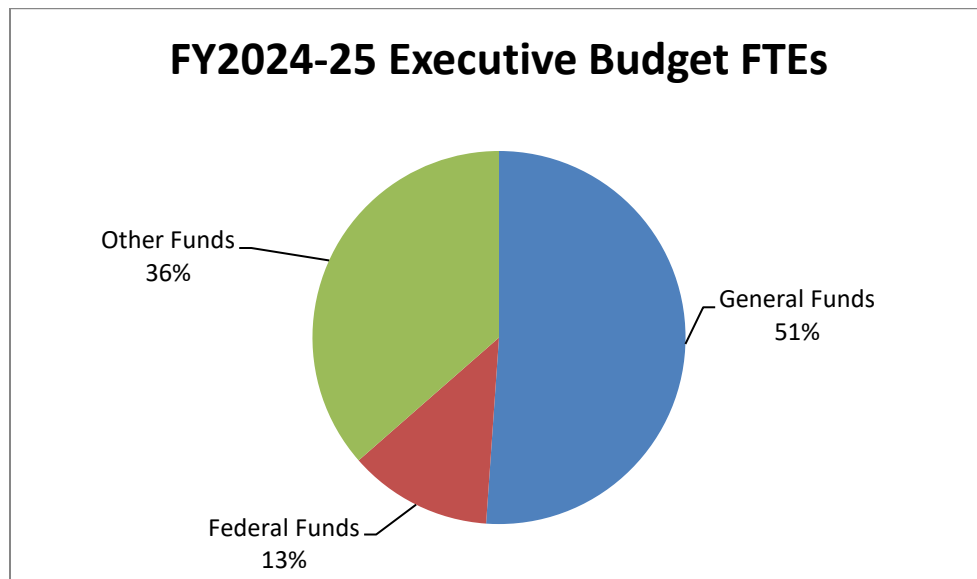
| All Funding Sources | <u>FY2024-25</u> | <u>%</u> |
|--|-------------------------|---------------|
| Public Safety and Criminal Justice | \$1,978,837,553 | 4.9% |
| K-12 Education and Cultural | \$8,346,013,992 | 20.9% |
| Economic Development and Natural Resources | \$856,420,583 | 2.1% |
| Health & Social Services | \$15,038,054,872 | 37.6% |
| Higher Education | \$7,524,021,164 | 18.8% |
| Regulatory | \$442,268,768 | 1.1% |
| Transportation | \$3,179,292,916 | 8.0% |
| General Government | \$2,618,043,717 | 6.5% |
| | | |
| Total General Fund | \$39,982,953,565 | 100.0% |



AUTHORIZED FTEs

The Executive Budget recommends a total of 73,338.50 authorized FTEs for Fiscal Year 2024-25 from all funding sources.

| Source | FY24 Authorized | FY25 Executive Budget | # Chg | % Chg |
|---------------|------------------|-----------------------|---------------|--------------|
| General Funds | 37,246.33 | 37,478.49 | 232.16 | 0.62% |
| Federal Funds | 9,109.94 | 9,132.78 | 22.84 | 0.25% |
| Other Funds | 26,501.23 | 26,727.23 | 226.00 | 0.85% |
| | | | | |
| Total | 72,857.50 | 73,338.50 | 481.00 | 0.66% |



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Recapitulation

| Appropriations by Agency | | FY 2024-25 Executive Budget | | | | | GF Change in Appropriations | |
|---|---|-----------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------------|------------|
| | | General | Federal | Earmarked | Restricted | Grand Total | Dollars | Percentage |
| Public Safety & Criminal Justice | | | | | | | | |
| 57 | Judicial Department | 102,284,315 | 835,393 | 22,123,000 | | 125,242,708 | 1,500,000 | 1.49% |
| 58 | Administrative Law Court | 5,038,521 | | 1,655,986 | | 6,694,507 | 0 | 0.00% |
| 59 | Attorney General's Office | 27,607,833 | 60,003,654 | 26,764,911 | | 114,376,398 | 282,148 | 1.03% |
| 60 | Commission on Prosecution Coordination | 47,612,346 | 355,583 | 8,325,000 | | 56,292,928 | 0 | 0.00% |
| 61 | Commission On Indigent Defense | 50,019,361 | 0 | 3,847,600 | 12,449,272 | 66,316,233 | 0 | 0.00% |
| 62 | Governor's Off-State Law Enforcement Division | 92,530,350 | 25,000,000 | 27,148,045 | | 144,678,395 | 1,780,219 | 1.96% |
| 63 | Department Of Public Safety | 188,508,977 | 31,933,087 | 41,455,544 | 18,696,886 | 280,594,494 | 16,019,339 | 9.29% |
| 64 | Law Enforcement Training Council | 10,401,798 | 747,245 | 7,739,937 | | 18,888,980 | 70,825 | 0.69% |
| 65 | Department Of Corrections | 582,602,378 | 3,773,785 | 65,486,733 | 722,477 | 652,585,373 | 8,955,462 | 1.56% |
| 66 | Department Of Probation, Parole & Pardon Services | 67,344,619 | 806,000 | 21,044,391 | | 89,195,010 | 45,092 | 0.07% |
| 67 | Department Of Juvenile Justice | 158,238,470 | 5,000,000 | 18,285,284 | 707,415 | 182,231,169 | 5,300,000 | 3.47% |
| 100 | Adjutant General's Office | 18,735,878 | 95,966,912 | 6,856,961 | 79,000 | 121,638,751 | 275,821 | 1.49% |
| 101 | Department of Veterans' Affairs | 72,690,027 | | 47,312,579 | 100,000 | 120,102,606 | 27,277,556 | 60.07% |
| Public Safety & Criminal Justice Total | | 1,423,614,873 | 224,421,659 | 298,045,971 | 32,755,050 | 1,978,837,553 | 61,506,462 | |
| K-12 Education | | | | | | | | |
| 1 | Department Of Education | 4,264,719,112 | 2,682,827,956 | 60,925,778 | 1,254,631,000 | 8,263,103,846 | 250,000,000 | 6.23% |
| 4 | Education Oversight Committee | | | | 1,793,242 | 1,793,242 | 0 | 0.00% |
| 5 | Wil Lou Gray Opportunity School | 8,610,952 | 240,000 | 950,321 | 35,000 | 9,836,273 | 150,000 | 1.77% |
| 6 | School For The Deaf And The Blind | 18,855,157 | 1,739,000 | 11,570,455 | 200,000 | 32,364,612 | 0 | 0.00% |
| 7 | Governor's School for Agriculture at John De La Howe | 8,092,133 | 353,227 | 481,512 | 302,535 | 9,229,407 | 500,000 | 6.59% |
| 9 | Governor's School for Arts and Humanities | 11,030,338 | | 1,004,771 | | 12,035,109 | 0 | 0.00% |
| 10 | Governor's School for Science and Mathematics | 16,405,003 | | 1,246,500 | 0 | 17,651,503 | 0 | 0.00% |
| K-12 Education Total | | 4,327,712,695 | 2,685,160,183 | 76,179,337 | 1,256,961,777 | 8,346,013,992 | 250,650,000 | |
| Economic Development & Natural Resources | | | | | | | | |
| 43 | Forestry Commission | 32,376,886 | 8,663,560 | 11,678,713 | | 52,719,159 | 1,205,000 | 3.87% |
| 44 | Department Of Agriculture | 25,750,815 | 11,591,266 | 13,902,304 | | 51,244,385 | 2,340,000 | 10.00% |
| 47 | Department Of Natural Resources | 72,344,408 | 36,641,453 | 19,443,036 | 42,878,401 | 171,307,298 | 1,204,990 | 1.69% |
| 48 | Sea Grant Consortium | 1,126,793 | 4,550,000 | 450,000 | | 6,126,793 | 0 | 0.00% |
| 49 | Department Of Parks, Recreation & Tourism | 55,881,467 | 4,505,110 | 79,513,595 | 4,542,000 | 144,442,172 | 2,848,082 | 5.37% |
| 50 | Department Of Commerce | 61,626,832 | 19,554,015 | 32,341,500 | 22,482,000 | 136,004,347 | 5,000,000 | 8.83% |
| 51 | Jobs-Economic Development Authority | | 36,000 | 1,005,150 | | 1,041,150 | 0 | 0.00% |
| 52 | Patriots Point Development Authority | | | | 15,000,000 | 15,000,000 | 0 | 0.00% |
| 53 | SC Conservation Bank | 12,110,315 | 10,000,000 | | 5,000,000 | 27,110,315 | 0 | 0.00% |
| 54 | Rural Infrastructure Authority | 27,035,656 | 700,000 | | 22,214,000 | 49,949,656 | 0 | 0.00% |
| 55 | Department of Environmental Services | 83,578,366 | 51,819,760 | 47,896,467 | 18,180,715 | 201,475,308 | 15,081,433 | 22.02% |
| Economic Development & Natural Resources Total | | 371,831,538 | 148,061,164 | 206,230,765 | 130,297,116 | 856,420,583 | 27,679,505 | |
| Health & Social Services | | | | | | | | |
| 31 | Department of Public Health | 120,669,740 | 251,471,778 | 143,688,755 | 7,129,506 | 522,959,779 | 9,585,599 | 8.63% |
| 32 | Department Of Vocational Rehabilitation | 19,299,293 | 126,157,107 | 35,340,201 | | 180,796,601 | 0 | 0.00% |
| 33 | Department Of Health & Human Services | 2,164,830,339 | 7,804,096,653 | 1,222,408,017 | 468,640,272 | 11,659,975,281 | 94,693,085 | 4.57% |
| 34 | Department Of Health & Environmental Control | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 35 | Department Of Mental Health | 293,366,347 | 34,145,662 | 228,794,127 | | 556,306,136 | 100,000 | 0.03% |
| 36 | Department Of Disabilities & Special Needs | 131,500,076 | 340,000 | 376,553,994 | 0 | 508,394,070 | 0 | 0.00% |
| 37 | Department Of Alcohol & Other Drug Abuse Services | 19,263,838 | 77,872,054 | 1,974,397 | 100,000 | 99,210,289 | 0 | 0.00% |
| 38 | Department Of Social Services | 321,815,410 | 555,841,673 | 55,832,388 | 849,986 | 934,339,457 | 14,352,105 | 4.67% |
| 39 | Commission For The Blind | 6,302,200 | 10,763,491 | 40,344,500 | | 57,410,191 | 604,108 | 10.60% |
| 40 | Department on Aging | 21,236,380 | 30,549,923 | 4,870,197 | 1,184,100 | 57,840,600 | 563,450 | 2.73% |
| 41 | Department of Children's Advocacy | 11,292,256 | 451,680 | 7,096,060 | 3,931,628 | 22,771,624 | 885,000 | 8.50% |
| 42 | Housing Finance & Development Authority | | 219,999,211 | 26,160,789 | 12,000,000 | 258,160,000 | 0 | 0.00% |
| 70 | Human Affairs Commission | 3,987,737 | 614,217 | 1,026,156 | | 5,628,110 | 66,882 | 1.71% |
| 71 | Commission On Minority Affairs | 3,099,090 | | 261,814 | | 3,360,904 | 250,000 | 8.77% |
| 99 | Retirement System Investment Commission | | | | 16,503,000 | 16,503,000 | 0 | 0.00% |
| 108 | Public Employee Benefit Authority | 112,368,739 | | | 42,030,091 | 154,398,830 | 0 | 0.00% |
| Health & Social Services Total | | 3,229,031,445 | 9,112,303,449 | 2,144,351,395 | 552,368,583 | 15,038,054,872 | 121,100,229 | |
| Higher Education | | | | | | | | |
| 3 | Lottery Expenditure Account | | | | 560,665,452 | 560,665,452 | 0 | 0.00% |
| 11 | Commission On Higher Education | 41,248,145 | 1,286,232 | 4,827,404 | 885,284 | 48,247,065 | (177,201) | -0.43% |
| 12 | Higher Education Tuition Grants Commission | 28,252,340 | | 250,000 | 16,000,000 | 44,502,340 | 10,000 | 0.04% |
| 13 | The Citadel | 22,813,075 | 39,274,498 | 125,127,426 | | 187,214,999 | 982,381 | 4.50% |
| 14 | Clemson University - Education & General | 180,426,287 | 235,297,994 | 1,123,817,757 | 227,583,438 | 1,767,125,476 | 7,769,553 | 4.50% |
| 15 | University Of Charleston | 53,364,443 | 19,500,000 | 194,062,766 | 29,000,000 | 295,927,209 | 2,297,990 | 4.50% |
| 16 | Coastal Carolina University | 32,326,447 | 21,000,000 | 238,410,131 | 0 | 291,736,578 | 1,392,048 | 4.50% |
| 17 | Francis Marion University | 33,445,451 | 12,988,495 | 52,668,968 | | 99,102,914 | 1,440,235 | 4.50% |
| 18 | Lander University | 21,883,735 | 8,815,741 | 72,901,104 | 12,729,680 | 116,330,260 | 942,362 | 4.50% |
| 19 | South Carolina State University | 25,194,635 | 65,000,000 | 57,056,047 | | 147,250,682 | 1,084,936 | 4.50% |
| 20A | University Of South Carolina | 275,182,667 | 208,603,631 | 1,085,529,343 | | 1,569,315,641 | 12,328,440 | 4.69% |
| 20B | USC - Aiken Campus | 21,999,294 | 12,500,000 | 41,457,362 | | 75,956,656 | 947,338 | 4.50% |
| 20C | USC - Upstate | 32,477,655 | 18,950,838 | 68,376,142 | | 119,804,635 | 1,398,559 | 4.50% |
| 20D | USC - Beaufort Campus | 14,835,715 | 7,977,915 | 27,307,011 | | 50,120,641 | 638,859 | 4.50% |
| 20E | USC - Lancaster Campus | 10,034,114 | 4,390,048 | 13,784,453 | | 28,208,615 | 432,091 | 4.50% |
| 20F | USC - Salkehatchie Campus | 5,637,234 | 3,880,454 | 8,373,545 | | 17,891,233 | 242,752 | 4.50% |
| 20G | USC - Sumter Campus | 9,336,488 | 3,206,397 | 10,419,706 | | 22,962,591 | 402,050 | 4.50% |
| 20H | USC - Union Campus | 5,680,213 | 1,928,258 | 6,661,055 | | 14,269,526 | 244,602 | 4.50% |
| 21 | Winthrop University | 35,192,482 | 51,197,500 | 87,348,235 | 13,968,320 | 187,706,537 | 1,515,466 | 4.50% |
| 23 | Medical University Of South Carolina | 133,805,267 | 204,666,246 | 600,126,383 | | 938,597,896 | 5,761,949 | 4.50% |
| 24 | Area Health Education Consortium | 13,495,797 | 844,700 | 2,808,927 | | 17,149,424 | 0 | 0.00% |
| 25 | State Board For Technical & Comprehensive Education | 242,986,301 | 52,614,581 | 502,130,285 | | 797,731,167 | 10,463,525 | 4.50% |
| 45 | Clemson University - Public Service Activities | 62,014,142 | 27,375,000 | 23,395,568 | | 112,784,710 | 0 | 0.00% |
| 46 | South Carolina State University - Public Service Activities | 7,918,522 | 5,500,395 | | | 13,418,917 | 0 | 0.00% |
| Higher Education Total | | 1,309,550,449 | 1,006,798,923 | 4,346,839,618 | 860,832,174 | 7,524,021,164 | 50,117,935 | |

| Appropriations by Agency | | FY 2024-25 Executive Budget | | | | | GF Change in Appropriations | |
|--|---|-----------------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------------|--------------|
| | | General | Federal | Earmarked | Restricted | Grand Total | Dollars | Percentage |
| Regulatory | | | | | | | | |
| 72 | Public Service Commission | 1,317 | | 7,398,422 | | 7,399,739 | 0 | 0.00% |
| 73 | Office Of Regulatory Staff | 3,125,422 | 932,261 | 14,014,408 | 4,639,446 | 22,711,537 | 0 | 0.00% |
| 74 | Workers' Compensation Commission | 2,939,713 | | 5,607,845 | | 8,547,558 | 0 | 0.00% |
| 75 | State Accident Fund | | | 13,026,063 | | 13,026,063 | 0 | 0.00% |
| 78 | Department Of Insurance | 7,060,810 | | 11,675,754 | 2,355,000 | 21,091,564 | 325,000 | 4.82% |
| 80 | Department Of Consumer Affairs | 2,193,120 | | 2,652,592 | | 4,845,712 | 63,903 | 3.00% |
| 81 | Department Of Labor, Licensing & Regulation | 9,763,467 | 5,163,822 | 53,405,682 | | 68,332,971 | 0 | 0.00% |
| 83 | Department Of Employment And Workforce | 7,019,019 | 150,987,848 | 16,767,884 | 0 | 174,774,751 | 0 | 0.00% |
| 109 | Department Of Revenue | 58,498,068 | | 60,082,093 | 95,000 | 118,675,161 | 0 | 0.00% |
| 110 | State Ethics Commission | 2,146,411 | | 517,508 | | 2,663,919 | 0 | 0.00% |
| 111 | Procurement Review Panel | 197,259 | | 2,534 | | 199,793 | 0 | 0.00% |
| Regulatory Total | | 92,944,606 | 157,083,931 | 185,150,785 | 7,089,446 | 442,268,768 | 388,903 | |
| Transportation | | | | | | | | |
| 82 | Department Of Motor Vehicles | 118,551,833 | 1,700,000 | 15,747,596 | | 135,999,429 | 0 | 0.00% |
| 84 | Department Of Transportation | 122,057,270 | | 128,000 | 2,614,658,203 | 2,736,843,473 | 0 | 0.00% |
| 85 | Infrastructure Bank Board | | | | 126,239,870 | 126,239,870 | 0 | 0.00% |
| 86 | County Transportation Funds | | | | 159,562,513 | 159,562,513 | 0 | 0.00% |
| 87 | Division Of Aeronautics | 2,668,764 | 3,478,867 | 14,500,000 | | 20,647,631 | 210,000 | 8.54% |
| Transportation Total | | 243,277,867 | 5,178,867 | 30,375,596 | 2,900,460,586 | 3,179,292,916 | 210,000 | |
| General Government & Cultural | | | | | | | | |
| 8 | Educational Television Commission | 9,714,266 | 200,000 | 18,700,719 | 5,514,281 | 34,129,266 | 410,705 | 4.41% |
| 26 | Department Of Archives & History | 5,847,579 | 897,583 | 1,294,158 | | 8,039,320 | 250,000 | 4.47% |
| 27 | State Library | 20,166,733 | 2,701,146 | 187,000 | 80,000 | 23,134,879 | 0 | 0.00% |
| 28 | Arts Commission | 9,008,696 | 1,335,641 | 148,707 | | 10,493,044 | 0 | 0.00% |
| 29 | State Museum Commission | 6,726,608 | | 3,100,000 | | 9,826,608 | 292,520 | 4.55% |
| 30 | Confederate Relic Room and Military Museum Commission | 1,112,819 | | 419,252 | | 1,532,071 | 0 | 0.00% |
| 79 | State Board Of Financial Institutions | | | 6,970,405 | | 6,970,405 | 0 | 0.00% |
| 91A | Leg Dept - The Senate | 23,702,031 | | 475,000 | | 24,177,031 | 0 | 0.00% |
| 91B | Leg Dept - House Of Representatives | 28,029,724 | | | | 28,029,724 | 0 | 0.00% |
| 91C | Leg Dept - Codification Of Laws & Legislative Council | 6,601,550 | | 300,000 | | 6,901,550 | 0 | 0.00% |
| 91D | Leg Dept - Legislative Services Agency | 11,395,902 | | | | 11,395,902 | 0 | 0.00% |
| 91E | Leg Dept - Legislative Audit Council | 2,402,923 | | 400,000 | | 2,802,923 | 0 | 0.00% |
| 92A | Governor's Office - Executive Control Of State | 4,571,064 | | | | 4,571,064 | 0 | 0.00% |
| 92C | Governor's Office - Mansion And Grounds | 571,594 | | 200,000 | | 771,594 | 0 | 0.00% |
| 92D | Office of Resilience | 2,743,953 | 100,000,000 | | 348,284 | 103,092,237 | 0 | 0.00% |
| 93 | Department of Administration | 135,341,247 | 100,305,873 | 185,578,032 | 1,240,268 | 422,465,420 | 28,752,096 | 26.97% |
| 94 | Office Of Inspector General | 1,739,477 | | | | 1,739,477 | 0 | 0.00% |
| 96 | Secretary Of State's Office | 1,568,202 | | 3,236,472 | | 4,804,674 | 100,000 | 6.81% |
| 97 | Comptroller General's Office | 4,487,201 | | 875,434 | | 5,362,635 | 500,000 | 12.54% |
| 98 | State Treasurer's Office | 2,524,983 | | 11,043,809 | | 13,568,792 | 0 | 0.00% |
| 102 | Election Commission | 17,177,383 | 5,413,977 | 1,640,700 | | 24,232,060 | 626,200 | 3.78% |
| 103 | Revenue & Fiscal Affairs Office | 7,277,123 | 2,511,274 | 7,569,274 | 50,000,000 | 67,357,671 | 650,000 | 9.81% |
| 104 | State Fiscal Accountability Authority | 1,941,916 | | 18,689,919 | 7,627,343 | 28,259,178 | 0 | 0.00% |
| 105 | SFAA - State Auditor's Office | 6,474,505 | | 3,079,639 | | 9,554,144 | 0 | 0.00% |
| 106 | Statewide Employee Benefits | 107,555,000 | | | | 107,555,000 | 99,880,297 | 1301.42% |
| 107 | Capital Reserve Fund | 369,783,882 | | | | 369,783,882 | (20,347,881) | -5.22% |
| 112 | Debt Service | 153,914,766 | | | | 153,914,766 | 0 | 0.00% |
| 113 | Aid To Subdivisions - State Treasurer | 332,763,225 | | | | 332,763,225 | 13,872,845 | 4.35% |
| 115 | Tax Relief Trust Fund | | | 800,815,175 | | 800,815,175 | 0 | 0.00% |
| General Government & Cultural Total | | 1,275,144,352 | 213,365,494 | 1,064,723,695 | 64,810,176 | 2,618,043,717 | 124,986,782 | |
| Grand Total | | 12,273,107,825 | 13,552,373,670 | 8,351,897,162 | 5,805,574,908 | 39,982,953,565 | 636,639,816 | 5.47% |

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Governor's Recommended Appropriations



GOVERNOR'S RECOMMENDED APPROPRIATIONS

Public Safety and Criminal Justice

Judicial Department (Sec. 57)

- \$1,500,000 for Family Court Law Clerks

Attorney General's Office (Sec. 59)

- \$282,148 for Internet Crimes Against Children Task Force

State Law Enforcement Division (Sec. 62)

- \$2,736,800 in one-time funds for Agency IT Operations
- \$2,000,000 in one-time funds for Agency Operations
- \$879,300 recurring and \$1,047,000 in one-time funds for SC Critical Infrastructure Cybersecurity
- \$552,433 for Law Enforcement Officers and Criminalists Rank Change
- \$500,000 in one-time funds for vehicles
- \$348,486 recurring and \$217,800 in one-time funds for Animal Fighting Agents

Department of Public Safety (Sec. 63)

- \$13,438,300 for School Resource Officers
- \$3,246,906 in one-time funds for Vehicle Maintenance & Equipment
- \$3,000,000 in one-time funds for Local Law Enforcement Grants
- \$2,200,000 in one-time funds for IT Requests & Shared Services
- \$1,678,639 for Law Enforcement Officers Step Increases
- \$1,502,311 in one-time funds for weapon transition
- \$902,400 for Highway Patrol Overtime Adjustment

Law Enforcement Training Council (Sec. 64)

- \$620,519 in one-time funds for Security Camera System Installation
- \$70,825 for Criminal Justice Instructor Step Increase

Department of Corrections (Sec. 65)

- \$8,000,000 recurring and \$15,000,000 in one-time funds for Cell Phone Interdiction
- \$12,000,000 in one-time funds for IT Upgrades & Modernization (Phase 1)
- \$3,710,000 in one-time funds for Security Equipment
- \$955,462 for Employee Recruitment and Retention
- \$545,000 in one-time funds for Transitional Care & K9 Unit

Department of Probation, Parole and Pardon Services (Sec. 66)

- \$414,685 in one-time funds for Body Cameras Contract Renewals
- \$45,092 for Law Enforcement Career Path Step Increases

Department of Juvenile Justice (Sec. 67)

- \$3,000,000 for Community Services Salary Increases
- \$1,500,000 in one-time funds for Insurance and Vehicle Rotation
- \$1,500,000 for Community & Secure Alternative Placements
- \$800,000 for IT Shared Services

Adjutant General's Office (Sec. 100)

- \$6,251,000 in one-time funds for State Emergency Operations Center Expansion - SCEMD
- \$3,300,000 in one-time funds for Armory Revitalization
- \$203,000 for an Attorney VI
- \$72,821 for IT Salary Increase

Department of Veterans' Affairs (Sec. 101)

- \$49,048,440 from the Capital Reserve Fund for Veteran Homes Capital Improvements
- \$25,456,920 for Veteran Homes Inherent Costs
- \$5,000,000 in one-time funds for the Military Enhancement Fund
- \$1,280,000 in one-time funds for the Cooper Veteran Cemetery Committal Shelter II
- \$954,244 for Veteran Homes Program Improvements
- \$866,392 for Veteran Homes Critical Capability Development
- \$182,000 in one-time funds for the Military Child Education Coalition
- \$169,945 in one-time funds for Georgia VA Medical Center Staffing

K-12 Education and Cultural

Department of Education (Sec. 1)

- \$250,000,000 for State Aid to Classrooms
- \$100,000,000 in one-time funds for High-Quality Instructional Materials
- \$30,000,000 in one-time funds for the Education Scholarship Trust Fund
- \$20,000,000 in one-time funds for School Facilities Safety Upgrades
- \$17,184,000 in EIA funds for CERDEP – SCDE
- \$15,000,000 in EIA funds for Critical Needs Supplements

- \$15,000,000 in EIA funds for Instructional Materials
- \$12,000,000 in one-time funds for school buses
- \$10,582,500 in one-time funds for Bus Driver Retention Bonus
- \$10,000,000 in EIA funds for Math Resources and Support
- \$10,000,000 in EIA funds for Career Ladder Teacher Strategic Compensation Program
- \$6,897,691 in EIA funds for CERDEP – First Steps
- \$5,000,000 in one-time funds for School Mapping
- \$4,774,314 in EIA funds for the SDE Grants Committee
- \$2,975,000 in EIA funds for Early Literacy Training
- \$2,700,000 in EIA funds for Teacher Supplies
- \$1,090,256 in EIA funds for special schools salary increases
- \$1,000,000 in EIA funds for Jobs for America's Graduates
- \$727,650 in EIA funds for TeachSC
- \$500,000 in EIA funds for SC Teacher
- \$450,000 in EIA funds for Carolina Collaborative for Alternative Preparation
- \$394,022 in EIA funds for the Education Data Dashboard personnel
- \$362,089 in EIA funds for First Steps salary and fringe increases
- \$200,000 in EIA funds for CERRA for an online job board

Education Oversight Committee (Sec. 4)

- \$3,000,000 in one-time funds for Higher Education Study

Wil Lou Gray Opportunity School (Sec. 5)

- \$350,000 in one-time funds for Security Service
- \$150,000 for Residential Retention

School for the Deaf and the Blind (Sec. 6)

- \$1,500,000 in one-time funds for Campus Wide HVAC
- \$1,400,000 in one-time funds for Campus Wide Improvements
- \$1,000,000 in one-time funds for Bus and Fleet vehicle purchase
- \$340,000 in one-time funds for Bus Awnings and a Covered Walkway

Governor's School for Agriculture at John de la Howe (Sec. 7)

- \$500,000 for additional staff for residential halls and the Meat Processing Lab
- \$300,000 in one-time funds for purchase of a school bus, tractor, and hay baler

Educational Television Commission (Sec. 8)

- \$10,000,000 in one-time funds for Deferred Maintenance – HVAC
- \$410,705 recurring and \$1,000,000 in one-time funds for Statewide Transparency Services

Department of Archives and History (Sec. 26)

- \$3,000,000 in one-time funds for SC American Revolution Sestercentennial Commission
- \$250,000 for Energy Surcharge and DTO Service Costs Offset

State Museum Commission (Sec. 29)

- \$292,520 for Employee Recruitment and Retention

Economic Development and Natural Resources_____

Forestry Commission (Sec. 43)

- \$1,205,000 for Employee Recruitment and Retention
- \$300,000 in one-time funds for Forest Inventory & Analysis Vehicle and Supplies

Department of Agriculture (Sec. 44)

- \$926,000 in recurring funds and \$1,046,000 in one-time funds for Direct Costs of DHEC Food Protection Restructuring
- \$811,000 for Employee Recruitment, Retention, and Well-Being
- \$603,000 for Technology Efficiency Infrastructure

Department of Natural Resources (Sec. 47)

- \$6,000,000 in one-time funds for Habitat Protection and Land Conservation
- \$2,000,000 in one-time funds for Agency Equipment
- \$1,410,075 in one-time funds for Technology Equipment
- \$1,344,488 in one-time funds for Body Worn Cameras
- \$1,204,990 for Employee Recruitment and Retention
- \$1,055,250 in one-time funds for Law Enforcement Boat Rotation

Department of Parks, Recreation & Tourism (Sec. 49)

- \$10,000,000 in one-time funds for Myrtle Beach Downtown Revitalization
- \$7,000,000 in one-time funds for Beach Renourishment Grants
- \$5,000,000 in one-time funds for Existing State Park Renovations
- \$5,000,000 in one-time funds for Sports Marketing Program
- \$5,000,000 in one-time funds for New Park Property Development
- \$3,000,000 in one-time funds for Parks Revitalization Grants
- \$2,765,219 for Agency-wide Recruitment and Retention
- \$1,000,000 in one-time funds for State Parks Road Paving
- \$1,000,000 in one-time funds for Statewide Marketing
- \$250,000 in one-time funds for Undiscovered SC Grant Program
- \$82,863 for Agency Head Salary Increase

Department of Commerce (Sec. 50)

- \$20,000,000 in one-time funds for Closing Fund
- \$10,000,000 in one-time funds and \$5,000,000 million recurring to support SC Nexus (a new, federally designated regional technology and innovation hub)
- \$7,000,000 in one-time funds for LocateSC
- \$5,000,000 in one-time funds for Repay Intra-agency Loan
- \$4,000,000 in one-time funds for North Charleston Manufacturing Expansion
- \$3,000,000 in one-time funds for Economic Development Campaign
- \$125,000 in one-time funds for SCRC Assessment

SC Conservation Bank (Sec. 53)

- \$ 10,000,000 in one-time funds for Conservation Grant Funding

Rural Infrastructure Authority (Sec. 54)

- \$ 5,700,000 in one-time funds for Water Quality Revolving Loan Fund Match

Department of Environmental Services (Sec. 55)

- \$9,253,057 for Retaining Experienced & Credentialed Workforce
- \$4,548,509 in recurring funds and \$5,793,448 in one-time funds for Fiscal Impact of Restructuring- IT Needs
- \$1,279,867 in recurring funds and \$642,000 in one-time funds for Fiscal Impact of Restructuring – Facilities

State Ports Authority (Sec. 88)

- \$55,000,000 from the Capital Reserve Fund for North Charleston Economic Development Land Acquisition

Health and Social Services

Department of Public Health (Sec. 31)

- \$4,175,796 in recurring funds and \$11,762,458 in one-time for the Fiscal Impact of Restructuring in IT
- \$5,062,803 for Federal and Other Funded Nursing FTE salary increases
- \$347,000 in recurring funds and \$3,737,000 in one-time funds for the Fiscal impact of Restructuring in Facilities

Department of Health and Human Services (Sec. 33)

- \$58,583,649 for increases in Medicaid reimbursement and coverage to maintain access to services
- \$36,109,436 for maintenance of effort Medicaid annualization

Department of Mental Health (Sec. 35)

- \$10,000,000 in one-time funds for Project Hope
- \$2,916,677 in one-time funds and \$2,083,323 from the Capital Reserve Fund for the Stone VA Nursing Home
- \$100,000 for a Capital Complex Embedded Clinician

Department of Disabilities and Special Needs (Sec. 36)

- \$3,000,000 in one-time funds for the Carroll Campbell Project at Greenwood Genetic Center
- \$2,000,000 in one-time funds for the South Carolina Genomic Medicine Initiative at Greenwood Genetic Center

Department of Social Services (Sec. 38)

- \$14,352,105 for Child Welfare Placement Stability
- \$5,000,000 in one-time funds for the Economic Services System Application Modernization
- \$5,000,000 in one-time funds for Childcare Scholarships for Working Families
- \$500,000 in one-time funds for Children's Trust

Commission for the Blind (Sec. 39)

- \$311,536 for Administrative Support
- \$292,572 for increases in Older Blind Services

Department on Aging (Sec. 40)

- \$500,000 for Caregiver and Alzheimer Resource Division
- \$63,450 for salary adjustment to VAGAL employees

Department of Children's Advocacy (Sec. 41)

- \$800,000 to Advocating for the best interests of Abused and Neglected Children
- \$85,000 for Microsoft Office and IT Licensing
- \$82,400 in one-time funds for workstation and equipment for new FTEs

Human Affairs Commission (Sec. 70)

- \$66,882 for Employee Recruitment and Retention

Commission on Minority Affairs (Sec. 71)

- \$250,000 for South Carolina state-recognized Native American Tribes and Groups

Higher Education

Commission on Higher Education (Sec. 11)

- \$20,000,000 in one-time funds for the National Lab at Savannah River Site

Higher Education Tuition Grants Commission (Sec. 12)

- \$10,000 in Recurring funds for State Employer Contributions

The Citadel (Sec. 13)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$982,381 in Tuition Mitigation funding

Clemson University (Sec. 14)

- \$70,000,000 from the Capital Reserve Fund for the College of Veterinary Medicine
- \$7,769,553 in Tuition Mitigation funding

University of Charleston (Sec. 15)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$2,297,990 in Tuition Mitigation funding

Coastal Carolina University (Sec. 16)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$1,392,048 in Tuition Mitigation funding

Francis Marion University (Sec. 17)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$1,440,235 in Tuition Mitigation funding
- \$200,000 in one-time funds for the Francis Marion Trail

Lander University (Sec. 18)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$942,362 in Tuition Mitigation funding

South Carolina State University (Sec. 19)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$1,084,936 in Tuition Mitigation funding

University of South Carolina (Sec. 20A)

- \$35,000,000 from the Capital Reserve Fund for the Health Sciences Campus
- \$11,828,440 in Tuition Mitigation funding
- \$500,000 in recurring funds and \$500,000 in one-time funds for the Anne Frank Center
- \$1,000,000 from the Capital Reserve Fund for the Center for Civil Rights History and Research

University of South Carolina – Aiken Campus (Sec. 20B)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$947,338 in Tuition Mitigation funding

University of South Carolina – Upstate (Sec. 20C)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$1,398,559 in Tuition Mitigation funding

University of South Carolina – Beaufort Campus (Sec. 20D)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$638,859 in Tuition Mitigation funding

University of South Carolina – Lancaster Campus (Sec. 20E)

- \$1,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$432,091 in Tuition Mitigation funding

University of South Carolina – Salkehatchie Campus (Sec. 20F)

- \$1,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$242,752 in Tuition Mitigation funding

University of South Carolina – Sumter Campus (Sec. 20G)

- \$1,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$402,050 in Tuition Mitigation funding

University of South Carolina – Union Campus (Sec. 20H)

- \$1,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$244,602 in Tuition Mitigation funding

Winthrop University (Sec. 21)

- \$3,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement
- \$1,515,466 in Tuition Mitigation funding

Medical University of South Carolina (Sec. 23)

- \$34,000,000 from the Capital Reserve Fund for Campus Resiliency
- \$5,761,949 in Tuition Mitigation funding

State Board of Technical and Comprehensive Education (Sec. 25)

- \$50,000,000 from the Capital Reserve Fund for EV Training Institutes
- \$10,463,525 in Tuition Mitigation funding
- \$10,000,000 from the Capital Reserve Fund for Maintenance, Renovation, and Replacement

South Carolina State University - Public Service Activities (Sec. 46)

- \$525,000 in one-time funds for Business Development Training and Assistance

Regulatory

Department of Insurance (Sec.78)

- \$325,000 for Employee Recruitment and Retention

Department of Consumer Affairs (Sec. 80)

- \$63,903 for Employee Retention

Department of Labor, Licensing and Regulation (Sec. 81)

- \$3,000,000 in one-time funds for Local Fire Department Grants
- \$1,054,333 in one-time funds for the Office of State Fire Marshal operational expenses
- \$503,095 in one-time funds for OSHA Grant State Match

Transportation

Department of Motor Vehicles (Sec. 82)

- \$6,000,000 in one-time funds for Information Technology System Modernization

Department of Transportation (Sec. 84)

- \$5,000,000 in one-time funds for Litter Off-Interstate

Division of Aeronautics (Sec. 87)

- \$50,000,000 from the Capital Reserve Fund for Statewide Airport System
- \$300,000 in one-time funds for Aircraft Refueling Truck
- \$210,000 for Employee Recruitment and Retention

General Government

Office of Resiliency (Sec. 92D)

- \$10,000,000 in one-time funds for Disaster Relief and Resilience Reserve Fund Increase
- \$10,000,000 in one-time funds for Strategic Land Preservation

Department of Administration (Sec. 93)

- \$18,682,559 in recurring funds and \$17,551,198 in one-time funds for Bull St. Relocation - Health Complex
- \$5,069,537 for Division of Information Security – Enhance Monitoring and Protection Tools and Agency Information Security Assistance
- \$5,000,000 for Rent Increase for State-Owned Buildings
- \$1,000,000 in one time funds for South Carolina Department of Administration Emergency Services
- \$200,000 in one-time funds for Statehouse Grounds Study

Secretary of State (Sec. 96)

- \$100,000 for General Fund Salary Increase

Comptroller General (Sec. 97)

- \$500,000 for Continuation of Office Rehabilitation

Election Commission (Sec. 102)

- \$5,288,342 in one-time funds for Election Grant program
- \$3,000,000 in one-time funds for Poll Worker Pay Increase
- \$326,200 for Recruitment and Retention
- \$300,000 for Election Integrity
- \$216,977 in one-time funds for State Matching Funds for 2023 HAVA Grant

Revenue & Fiscal Affairs (Sec. 103)

- \$500,000 for State Education and Workforce Development Act (H.3726)
- \$150,000 for recurring IT and security expenses

Statewide Employee Benefits (Sec. 106)

- \$107,555,000 for the employer's share of the State Health Plan

Capital Reserve Fund (Sec. 107)

- \$54,295,155 in additional funds for the General Reserve Fund
- \$24,326,198 in one-time funds to meet the statutory funding level for the General Reserve Fund
- A \$20,347,881 reduction to meet the statutory funding level for Capital Reserve Fund

Aid to Subdivisions – State Treasurer (Sec. 113)

- \$13,872,845 to meet statutory funding requirements for the Local Government Fund

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Governor's Proviso Recommendations

GOVERNOR'S EXECUTIVE BUDGET PROVISO RECOMMENDATIONS

| # / ACTION | TITLE / DESCRIPTION |
|-------------|---|
| 1.2 | DPH - Comprehensive Health Assessment |
| Amend | <i>This proviso requires a technical change in the title to reflect the change from DHEC to Department of Public Health.</i> |
| 1.3 | State Aid to Classrooms |
| Amend | <i>The amendment raises the starting minimum teacher salary from \$42,500 to \$45,000 and extends the state minimum teacher salary schedule from 23 to 30 years of service.</i> |
| 1.47 | Full-Day 4K |
| Amend | <i>This proviso specifies funding levels for public and private full-day 4K providers. The amendment conforms all references to the South Carolina Early Reading Development and Education Program (CERDEP). The amendment also allows the Office of First Steps to expend funds for the stipends to recruit and retain teachers and for early language and literacy professional development.</i> |
| 1.52 | Graduation Rates |
| Amend | <i>This proviso requires a school district board of trustees to provide to the State Board of Education a detailed plan to improve the graduation rate at each high school that has a graduation rate below 60 percent. The amendment increases from 60 to 70 percent the graduation rate metric that triggers the required remediation plan. A graduation rate of 70 percent or less is used to identify Comprehensive Support and Improvement Schools under South Carolina's federal and state accountability system. Therefore, the proviso is amended to conform to the criteria used to identify underperforming high schools.</i> |
| 1.70 | Teacher Salaries/SE Average |
| Amend | <i>This proviso establishes the southeastern average teacher salary. This amendment updates the southeastern average teacher salary to \$59,866 and updates the fiscal year reference.</i> |

1.73 **COVID-19 Emergency Powers**

Delete *This proviso grants to the Superintendent of Education emergency powers related to financial flexibility bity to school districts. The proviso is no longer needed due to the end of the COVID-19 pandemic.*

1.78 **Capital Funding for Disadvantaged Schools**

Amend *This proviso authorizes the allocation of funds appropriated for capital funding for schools. The amendment conforms to funds recommended in the Executive Budget for school safety upgrades.*

1.80 **Retired Teacher Salary Negotiation**

Amend (Technical) *This proviso allows school districts to uniformly negotiate retired teacher salaries. This amendment updates the school year reference.*

1.85 **Education Data Dashboard**

Amend *This proviso requires the Education Oversight Committee to pilot an Education Data Dashboard. The dashboard has been created. The amendment requires the EOC to now maintain the dashboard and to use the funds appropriated to support access by students to other online systems that will improve access to careers, apprenticeships and internships.*

1.86 **Teaching Transformation Pilot Program**

Delete *This proviso directs how funds appropriated to the University of South Carolina’s College of Education must be expended. The Executive Budget recommends the deletion of this proviso in accordance with the Governor’s Vetoes in the fiscal year 2022-23 Appropriations Bill.*

1.89 **Competency-Based Education**

Amend (Technical) *This proviso allows school districts to implement competency-based education by submitting a waiver application to the State Board of Education. The proviso contains a reporting requirement that requires a date change.*

1.90 **First Steps Transfer Plan**

Delete *This proviso requires the Office of First Steps to work with the Department of Administration and the Department of Education to develop a plan to operate independently as a state agency. The report required by the proviso was submitted.*

1.91 **Career Readiness Assessments**

Delete *This proviso requires the Education Oversight Committee (EOC) and State Board of Education to create a waiver by which districts and high schools could be exempted from reporting student performance on the career readiness assessment for the 2022-23 school year for students taking the assessment for the second time. The waiver was created. The proviso is no longer needed since a new career readiness assessment is now being administered for a second time.*

1.94 **Reporting Requirements**

Amend (Technical) *This proviso suspends the college freshman reporting requirements of Section 59-101-130. It contains a reporting requirement that requires a date change.*

1.98 **Read to Succeed Endorsement**

Amend (Technical) *This proviso suspends the requirement for Read to Succeed Endorsement for teachers in sixth through twelfth grade who do not teach English language arts or special education and middle and secondary administrators. The amendment updates the fiscal year reference.*

1.99 **Abstinence-Until-Marriage Emerging Programs**

Add New *This proviso directs the Abstinence-Until-Marriage Emerging Programs which is moved from the Department of Health and Environmental Control to the Department of Education per proviso 117.176 of the FY23 Appropriations Act.*

1.100 **Abstinence Until Marriage Evidence-Based Programs Funding**

Add New *This proviso directs the Abstinence-Until-Marriage Evidence-Based Programs which is moved from the Department of Health and Environmental Control to the Department of Education per proviso 117.176 of the FY23 Appropriations Act.*

1.101 **School Bus Driver Supplement**

Add New *The Executive Budget recommends adding this new proviso to allocate funds to recruit and retain school bus drivers.*

1.102 **Anti-Bullying/School Safety**

Add New *The Executive Budget recommends adding this new proviso requiring a school district to implement a policy that prohibits the unauthorized use of personal electronic communication devices by students during direct classroom instruction time in order to receive state funds allocated for State Aid to Classrooms.*

1A.9 **Teacher Supplies**

Amend *This proviso directs the distribution of Education Improvement Act (EIA) revenues for teacher supplies. The amendment updates the tax year references and increases the allocation from \$350 to \$400.*

1A.26 **Full-Day 4K**

Amend *This proviso specifies funding levels for public and private full-day 4K providers. The amendment conforms all references to the South Carolina Early Reading Development and Education Program (CERDEP). The amendment also allows the Office of First Steps to expend funds for the stipends to recruit and retain teachers and for early language and literacy professional development.*

1A.31 **Teacher Salaries/SE Average**

Amend *This proviso establishes the southeastern average teacher salary. This amendment updates the southeastern average teacher salary to \$59,866 and updates the fiscal year reference.*

1A.41 **EOC-South Carolina Autism Society**

Amend (Technical) *This proviso allocates EIA revenues to the South Carolina Autism Society and requires audits of the organization. The amendment updates the proviso to require the audits on an annual basis.*

1A.60 **Bridge Program**

Amend (Technical) *The proviso directs \$1.4 million to South Carolina State University for a program to recruit minority high school students into the teaching profession. This amendment updates a fiscal year reference.*

1A.63 **Surplus**

Delete *This proviso directs the allocation of non-recurring EIA revenues in the Fiscal Year 2023-24 General Appropriation Act.*

1A.64 National Board Certification Incentive

Amend *This proviso directs how funds appropriated for National Board supplements are allocated. The amendment would remove references to the EFA and ensure that carry forward funds revert back to the EIA to be appropriated by the General Assembly.*

1A.73 Foundational Literacy Skill Training

Amend *This proviso directs the Department of Education to provide training in foundational literacy skills to public school educators in kindergarten through grade three. The amendment expands the training to educators in state-funded four-year-old programs and allows the Department to carry forward funds as needed to provide the training.*

1A.75 Systemic Study of Higher Education

Add New *The Executive Budget recommends adding this proviso and funding for a study of public higher education similar to the Health Agencies Restructuring Study administered by the Department of Administration in the current fiscal year.*

1A.76 Teacher Career Ladder

Add New *The Executive Budget recommends adding this proviso, directing the Department of Education to create a career ladder compensation model with funds appropriated.*

1A.77 Review of Recruitment and Retention Programs

Add New *This proviso requires the EOC to review all teacher recruitment and retention programs that are currently funded with EIA revenues for their effectiveness in recruiting and retaining teachers.*

3.5 **FY 2023-24 Lottery Funding**

Amend *This proviso directs the allocation of lottery revenues. This amendment removes prior year allocations and conforms to the FY2024-25 Executive Budget recommendations.*

7.2 **Telepsychiatry**

Add New *The Executive Budget recommends adding a proviso to require access to telepsychiatry services for students attending the Governor’s School for Agriculture as provided to students at the other Governor’s Schools.*

11.2 **African-American Loan Program**

Amend *This proviso directs how \$119,300 in general fund monies are allocated to South Carolina State University and Benedict College to attract African-American males to the teaching profession. Benedict College no longer is an educator preparation program; therefore all references to Benedict College are deleted by the amendment. The amendment also requires the Commission on Higher Education to report annually on the effectiveness of the program.*

11.3 **GEAR-UP**

Delete *The Commission on Higher Education is no longer administering the GEAR-UP grant; therefore, the proviso and funding are no longer needed.*

11.7 **Troop-to-Teachers**

Delete *The deletion of the proviso is requested by the Commission on Higher Education. Troop-to-Teachers is a federal program administered by the Department of Defense in conjunction with state level partners. In South Carolina the partnership involves the Department of Education. The last time the Commission on Higher Education received authority for the program was Fiscal Year 2002-03. At the current time, the program is no longer funded at the federal level.*

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| 11.8 | Need-Based Grants for Foster Youth |
| Amend | <i>This proviso governs the need-based grants program for youth in the custody of the Department of Social Services. A regulation adopted in 2022 increased the maximum need-based grant for foster youth from \$2,500 to \$3,500. By deleting a specific dollar amount, the amendment ensures that youth in foster care will receive the maximum need-based grant. The Commission on Higher Education requested the amendment.</i> |
| 11.20 | Doctoral/Professional University Classification |
| Delete | <i>Act 41 of 2023 creates a new category of institutions of higher learning, Doctoral/Professional Universities. The law went into effect May 16, 2023; therefore, the proviso is no longer needed.</i> |
| 11.22 | Educator Report Card |
| Delete | <i>This proviso directed one-time funds to be transferred from the Education Oversight Committee to the Commission on Higher Education to support the implementation of the Educator Report Card. The funds have been transferred, and the proviso is no longer needed.</i> |
| 11.23 | Battelle Alliance at Savannah River National Lab |
| Amend (Technical) | <i>This proviso directs how funds appropriated for the Battelle Alliance are allocated among South Carolina State University, the University of South Carolina and Clemson University. The amendment maintains the allocation formula and plan approved by the State Fiscal Accountability Authority during the current fiscal year.</i> |
| 20.7 | Harper Elliott Honors College |
| Add New | <i>This proviso redirects one-time funds previously appropriated for one capital project to be used for the renovations and repairs of the Honors College.</i> |

23.1 Rural Dentist Program

Amend *Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.*

26.1 State Historic Preservation Grant Fund Carry Forward

Add New *The Executive Budget recommends adding this proviso creating a grants committee at the Department of Archives and History, setting criteria for grant awards, and requiring external evaluation of grantees.*

31.1 - 52 Department of Public Health

Add New *Act 60 of 2023 (S399) restructured the responsibilities of DHEC. These provisos were previously in the DHEC section, and are recommended to be added to the Department of Public Health section.*

31.53 Agency Lease Payments

Add New *The Executive Budget recommends adding this new proviso instructing that funds appropriated and authorized for agency lease payments as directed by proviso 118.22 of Act 84 of 2023 shall be maintained in a separate and distinct account.*

33.22 IDEA Part C Compliance

Amend (Technical) *This proviso requires the Department of Health and Human Services to report to the Governor, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee on the status of the Department's efforts to bring the BabyNet program into compliance with federal requirements. This amendment updates a fiscal year reference.*

33.23 **Personal Emergency Response System**

Delete *The proviso requires the department to develop one or more Requests for Proposals to provide for Personal Emergency Response Systems (PERS) to be issued to Medicaid recipients pursuant to the department’s Medicaid Home and Community-based waiver. The proviso also gives guidance regarding required system capability and service. The Executive Budget recommends the deletion of this proviso in accordance with the Governor’s vetoes in the FY 2019-20, 2021-22, 2022-23, and 2023-24 Appropriations Acts.*

33.28 **Brain Health Initiative**

Amend *Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.*

33.29 **Pregnancy Crisis Centers**

Amend (Technical) *This proviso directs that HHS funding provided to Pregnancy Crisis centers may only be used for direct care of pregnant woman and related support for women and infants. It contains a fiscal year reference that must be updated.*

33.31 **Psychiatric Residency Program**

Amend (Technical) *This proviso directs HHS to expend funds appropriated for the Psychiatric Residency Program to emphasize program quality, post-residency retention, and rural-area trainings. It requires a report with a date that must be updated.*

33.33 **Defunding Planned Parenthood**

Add New *The Executive Budget recommends adding this proviso prohibiting the department from accepting federal funding for family planning. The department is also given guidance regarding the prohibition of expending state funds for family planning that directly or indirectly subsidizes abortion services, procedures, or administrative functions.*

34.1 - 64 **Department of Health and Environmental Control**

Delete *Act 60 of 2023 (S399) restructured the responsibilities of DHEC. The Executive Budget recommends deleting all provisos in this section as they have been distributed to the new agencies.*

35.10 **Orangeburg Crisis Stabilization Unit Facility**

Amend (Technical) *This proviso authorizes DMH to use up to \$2 million of available non-recurring funds to secure a site in Orangeburg County and license it as a Crisis Stabilization Unit. It requires a report with a date that must be updated.*

35.11 **988 Call Centers**

Amend (Technical) *This proviso authorizes DMH to award grants to qualified call centers associated with the answering 988 calls, chats or texts. It requires a report with a date that must be updated.*

35.12 **Agency Lease Payments**

Add New *The Executive Budget recommends adding this new proviso instructing that funds appropriated and authorized for agency lease payments as directed by proviso 118.22 of Act 84 of 2023 shall be maintained in a separate and distinct account.*

36.13 **Agency Lease Payments**

Add New *The Executive Budget recommends adding this new proviso instructing that funds appropriated and authorized for agency lease payments as directed by proviso 118.22 of Act 84 of 2023 shall be maintained in a separate and distinct account.*

37.5 **South Carolina Center of Excellence in Addiction**

Amend *Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.*

37.6 Agency Lease Payments

Add New *The Executive Budget recommends adding this new proviso instructing that funds appropriated and authorized for agency lease payments as directed by proviso 118.22 of Act 84 of 2023 shall be maintained in a separate and distinct account.*

38.14 Family Foster Care Payments

Amend *This proviso directs payments to foster families for the care of foster children. This amendment increases the monthly payments for ages 0-5 to \$644; ages 6-12 to \$752; and ages 13 and over to \$794.*

38.23 Internal Child Fatality Review Committees

Amend (Technical) *This proviso directs the department to create and fund Internal Child Fatality Review Committees. This amendment updates the fiscal year reference.*

38.25 Federally Certified Child Support Enforcement System Project

Delete *The Executive Budget recommends deletion of this proviso as it is no longer needed since the Child Support System was certified by the federal government in 2019.*

38.31 Faith-Based Private Child Placing Agencies

Add New *The Executive Budget recommends adding this new proviso to provide guidance to the department regarding faith-based child placing agencies.*

38.32 Agency Lease Payments

Add New *The Executive Budget recommends adding this new proviso instructing that funds appropriated and authorized for agency lease payments as directed by proviso 118.22 of Act 84 of 2023 shall be maintained in a separate and distinct account.*

40.10 Home Stabilization Assistance Carry Forward

Add New *The Executive Budget recommends adding this new proviso allowing carryforward of unexpended funds from the Home Stabilization Program.*

40.11 Longterm Care Ombudsman

Add New *The Executive Budget recommends adding this new proviso allowing carryforward of unexpended funds from the Long-term Care Ombudsman Program.*

42.6 SC Housing Statewide Assessment

Delete *The Executive Budget recommends deletion of this proviso as the assessment has been completed and the final report submitted.*

47.19 Deer Processing Pilot Program

Amend (Technical) *This proviso creates the Pilot Deer Donation program at DNR. The proviso contains a reporting date which must be updated.*

49.1 Tourism and Promotion

Amend *This proviso allows funding to be equally distributed to the eleven regional tourism groups. This amendment replaces specific dollar amounts with percentages which will allow for the same disbursement per organization when the total appropriation changes.*

49.21 **Local Parks Revitalization Grants**

Add New *The Executive Budget recommends adding this new proviso creating a grants committee at the Department of Parks, Recreation and Tourism, setting criteria for grant awards, and requiring external evaluation of grantees*

49.22 **Sports Marketing Grants**

Add New *The Executive Budget recommends adding this new proviso creating a grants committee at the Department of Parks, Recreation and Tourism, setting criteria for grant awards to include motorsport facilities, and requiring external evaluation of grantees.*

50.22 **Make It In SC Public Awareness Campaign**

Add New *The Executive Budget recommends funds and a new proviso to create a Make It In SC Public Awareness Campaign to ensure that parents, students and educators understand employment opportunities and careers in manufacturing and related industries.*

54.6 **Carry Forward-Planning and Technical Assistance Funds**

Add New *The Executive Budget recommends adding this new proviso which will allow the Rural Infrastructure Authority to carry forward funds appropriated for Planning and Technical Assistance Small & Rural Utilities and expend such funds in the current fiscal year for the same purpose.*

55.1 - 18 **Department of Environmental Services**

Add New *Act 60 of 2023 (S399) restructured the responsibilities of DHEC. These provisos were previously in the DHEC section, and are recommended to be added to the Department of Environmental Services section.*

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| 55.4 | Allocation of Indirect Cost and Recoveries |
| Amend | <i>The Executive Budget recommends amending this proviso to clarify the department's Statewide Central Services Cost Allocation Plan as to avoid an artificially inflated rate.</i> |

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| 55.19 | DES: Water Recreational Resources Fund Transfer |
| Add New | <i>The Executive Budget recommends adding this new proviso to direct the Department of Natural Resources to transfer \$708,000 from the special water recreational resources fund to DES to fund the hydrology and aquatic nuisance species programs transferred in Act 60 of 2023 (S399).</i> |

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| 55.20 | Agency Lease Payments |
| Add New | <i>The Executive Budget recommends adding this new proviso instructing that funds appropriated and authorized for agency lease payments as directed by proviso 118.22 of Act 84 of 2023 shall be maintained in a separate and distinct account.</i> |

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| 60.14 | Solicitor Technology Funding Distribution |
| Delete | <i>The Executive Budget recommends deletion of this proviso as the funds have been exhausted and the report has been issued.</i> |

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| 61.7 | Defense of Indigents Civil Action Application Fee |
| Amend | <i>This proviso establishes a \$40 Civil Application Fee for anyone who requests the appointment of counsel for specific identified civil court actions. The Executive Budget recommends amended language that would require the Clerk of Court to collect the \$40 Civil Application Fee and remit it to the State Treasurer and not directly to the Commission on Indigent Defense.</i> |

62.24 **Animal Fighting Enforcement**

Add New *The Executive Budget recommends adding this new proviso directing the department to dedicate three agents for the enforcement of all violations related to animal fighting.*

62.25 **Fallen First Responder**

Add New *The Executive Budget recommends adding this new proviso directing the department to dedicate a position for the Fallen First Responder Survivor Advocate. The purpose of the program is to advocate on behalf of the families of law enforcement officers, firefighters, or emergency medical technicians who were public employees or volunteers of municipal, county, or state agencies and who died in the line of duty.*

63.10 **Local Law Enforcement Grants**

Add New *The Executive Budget recommends adding this new proviso creating a grants committee at the Department of Public Safety, setting criteria for grant awards, and requiring external evaluation of grantees.*

64.3 **Center for Excellence in Policing and Public Safety**

Delete *The Executive Budget recommends deleting this proviso as it is no longer needed. The Center for Excellence in Policing and Public Safety was funded in last year's state budget. All funds have been transferred from the Law Enforcement Training Council to the University of South Carolina School of Law, pursuant to this proviso.*

64.4 **Academy Store Revenue**

Add New *The Executive Budget recommends adding this proviso to allow the SCCJA to increase the cost of items in its store. Any revenue generated would be used for agency operations.*

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| 67.13 | Early Release Authorization |
| Delete | <i>The Executive Budget recommends deleting this proviso as it is no longer needed.</i> |
| 67.15 | Other Funds |
| Amend (Technical) | <i>This proviso permits the department to carry forward any cash or fund balances to use to fund operating and capital needs. This amendment updates the fiscal year reference.</i> |
| 67.16 | DJJ Proviso Allocations |
| Add New | <i>The Executive Budget recommends adding a new proviso to allow DJJ to redirect \$4 million that was appropriated in proviso 118.19 of the FY24 Appropriations Act for project management. Funds will be used for renovations at the Broad River Road complex.</i> |
| 71.6 | Division of Small and Minority Business Contracting and Certification |
| Add New | <i>The Executive Budget recommends adding this new proviso to transfer the Division of Small and Minority Business Contracting and Certification and related employees and appropriations from the Department of Administration to the Commission for Minority Affairs.</i> |
| 73.5 | Office of Broadband Coordinator |
| Delete | <i>The Executive Budget recommends deletion of this proviso as requested by the agency.</i> |
| 73.6 | SC Broadband Map |
| Delete | <i>The Executive Budget recommends deletion of this proviso as requested by the agency.</i> |

73.9

Energy Office

Add New

The Executive Budget recommends adding this new proviso to authorize the Energy Office to administer Federal grant, loan, rebate, and other programs and use assistance from state and federal agencies or private, non-profits, and industry to accomplish purposes of (IIJA) and (IRA).

73.10

SC Broadband Office and SC Digital Opportunity

Add New

The Executive Budget recommends adding this new proviso to authorize the Broadband Office to add emergency procurement in accordance with Section 11-35-1570 of the 1976 Code, allow procurement of grant management services, and establish a SC Digital Opportunity department within the ORS.

73.11

SC Broadband Map and Internet Service Provider Data

Add New

The Executive Budget recommends adding this new proviso to provide information necessary to compile the county-by-county broadband mapping plan.

81.16

Local Fire Department Grants

Add New

The Executive Budget recommends adding this new proviso creating a grants committee at the Department of Labor, Licensing and Regulation, setting criteria for grant awards, and requiring external evaluation of grantees.

81.17

Meals in Emergency Operations

Add New

The Executive Budget recommends adding this proviso allowing for meals to be purchased for state employees and volunteers who are responding to emergencies.

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| 81.18 | Fire Academy Instructure Critical Needs |
| Add New | <i>The Executive Budget recommending adding this proviso to allow LLR to hire any retired certified fire instructor.</i> |
| 82.6 | Fund Balance Carry Forward |
| Amend | <i>The Executive Budget recommends amending this proviso to remove references to REAL ID and Act 37 of 2021.</i> |
| 82.7 | Real ID |
| Delete | <i>The Executive Budget recommends deleting this proviso as it is no longer needed.</i> |
| 82.8 | Electronic Verification Processing Fees |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |
| 82.10 | Retention of Traceable Temporary License Plate Costs |
| Delete | <i>The Executive Budget recommends deletion of this proviso as this language was codified in Act 51 of 2023.</i> |
| 82.14 | Biennial Plates Commercial Motor Vehicles |
| Delete | <i>The Executive Budget recommends deletion of this proviso as Act 37 of 2021 will be enacted on July 1, 2024.</i> |

83.5 REED Act Spending Authority

Amend (Technical) *This proviso allows the department to dispose of unused property which has federal equity and, in compliance with the Reed Act, use the funds for the Unemployment Insurance program. This amendment updates a date reference.*

83.7 GED Incentive Program

Delete *The Executive Budget recommends deleting this proviso as the agency reports it is no longer needed.*

84.10 General Fund Balance Carry Forward

Delete *This proviso establishes authority to carryforward authority for general funds appropriated to the agency. The proviso can be deleted as carry forward authority is grant via Proviso 84.1.*

88.1 Charleston Cooper River Bridge Project

Amend (Technical) *This proviso directs State Ports Authority to pay the State Transportation Infrastructure Bank \$1,000,000 to continue the Charleston Cooper River Bridge Project. This amendment updates the fiscal year reference.*

88.4 Transfer of Port of Georgetown

Delete *The Executive Budget recommends the deletion of this proviso as the transfer of the Port of Georgetown is complete.*

88.7 **Transfer Funds to Georgetown County**

Delete *The Executive Budget recommends the deletion of this proviso as the transfer of the Port of Georgetown is complete.*

88.8 **Transfer of Interest in Joint Venture Analysis**

Amend (Technical) *This proviso directs a report to be submitted on the Jasper Ocean Terminal. It contains a date that must be updated.*

92D.1 **Catastrophic Weather Event**

Amend (Technical) *This proviso allows that any improvements made to homes damaged in Hurricane Matthew of 2016 or Hurricane Florence of 2018 will not be reassessed at a higher tax rate because of the assistance that was provided from the CDBG-DR funds. This amendment updates a date reference.*

92D.2 **Leave Balances**

Amend *The Executive Budget recommends an amendment to this proviso allowing any temporary grant employees transferred from the Department of Administration's Disaster Recovery Office to the Office of Resilience who enter a full-time equivalent position to retain any leave accrued prior to the transfer.*

93.14 **Health Agencies Restructuring Study**

Delete *The Executive Budget recommends deletion of this proviso as it was inserted in the budget prior to passage of Act 160 of 2023.*

93.15 **Williston Town Hall**

Delete *The Executive Budget recommends deletion of this proviso as funds were redirected as intended in the proviso.*

93.16 **City of Barnwell Fire Department**

Delete *The Executive Budget recommends deletion of this proviso as funds were redirected as intended in the proviso.*

93.17 **SCEIS Carryforward**

Add New *The Executive Budget recommends adding this new proviso allowing the Department of Administration to carryforward funds for the SCEIS conversion project.*

93.18 **Health Agencies Complex**

Add New *The Executive Budget recommends adding this new proviso directing the Department of Administration to set aside funds for the Health Agencies Complex in a separate account. These funds are to be exempt from across the board cuts and include carry forward authority.*

97.6 **Annual Mapping Report**

Delete *This proviso directed the Comptroller General's office to provide detailed plan for how the agency would conduct an annual review of the funds and how they are mapped and what automations could be accomplished via the state's accounting system. The Executive Budget recommends deletion as all requirements have been met.*

97.7 **Comptroller General Account List**

Delete *This proviso directed the Comptroller General's Office to provide a list of all accounts within SCEIS that have been created by the agency to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee. The Executive Budget recommends deletion as all requirements have been met.*

98.9 Penalties for Non-Reporting

Amend *This proviso allows the State Treasurer to withhold state payments, enforce fines and penalties to municipality until the required audited financial statement is received by the Treasurer. This amendment will reinstate the penalty provision.*

99.1 Fiduciary Audit

Add New *The Executive Budget recommends adding this new proviso to suspend Section 9-16-380 regarding the solicitation and bid for a fiduciary audit. The agency plans to retain the same vendor.*

100.5 Educational Seminar Revenue

Delete *The Executive Budget recommends deletion of this proviso as requested by the agency.*

100.14 Disasters Expenditure Status Report

Amend *This proviso directs the Emergency Management Division to report expenditures on specific disasters. The Executive Budget recommends an amendment to change the listed disasters to a more generic term so that all disasters are reported.*

100.16 Natural Disaster FEMA Match

Delete *The Executive Budget recommends deletion of this proviso as requested by the agency as there have not been any grant requests the past three years.*

100.22 Retention of Revenue by the South Carolina Military History Foundation

Add New *The Executive Budget recommends adding a new proviso to authorize the Adjutant General and the South Carolina Military Museum Board to enter into agreements with the Foundation to utilize agency resources, facilities, personnel and equipment to generate revenues provided that it segregates these funds and uses the funds for support of the Museum's programs.*

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| 100.23 | Safeguarding Tomorrow Revolving Loan Fund |
| Add New | <i>The Executive Budget recommends adding a new proviso to authorize SCEMD to accept grant funding provided through the Federal STORM Act, and to establish and manage a hazard mitigation revolving loan fund in accordance with the Federal STORM Act and applicable State laws, regulations, and policies.</i> |
| 100.24 | South Carolina Military History Foundation Support |
| Add New | <i>The Executive Budget recommends adding a new proviso to allow the agency's employees to assist the Foundation in such tasks as acceptance of donations and gifts, sales of gift shop merchandise, providing museum guests Foundation fundraising information, administrative support, etc.</i> |
| 101.4 | Deferred Maintenance, Capital Projects, Ordinary Repair and Maintenance |
| Add New | <i>The Executive Budget recommends adding a new proviso to manage construction projects and maintenance costs associated with the Veterans Nursing Homes transfer that was included in Act 60 of 2023 (S399).</i> |
| 102.13 | Election Integrity and Compliance Auditor Program |
| Add New | <i>The Executive Budget recommends adding this new proviso direct the commission to conduct routine and regular audits of state elections and referendums conducted by the state and all political subdivisions of the state. The results of these audits shall be publicly disclosed, on the commission's website and provided to the Governor and General Assembly no less than five (5) days after completion.</i> |
| 103.3 | SC Health & Human Services Data Warehouse |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

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| 103.6 | Revenue Forecast |
| Add New | <i>The Executive Budget recommends adding a new proviso to extend the delivery of the November revenue forecast to allow sufficient time for analysis and revenue forecast preparation.</i> |
| 105.4 | Annual Audit of Court Fees and Fines Reports |
| Amend | <i>This proviso requires the State Auditor to conduct a minimum of 15 audits annually of county and municipal entities. The Executive Budget recommends an amendment to change the amount of \$250,000 to \$350,000 to be able to continue doing the minimum required number of audits and the cost of contract with CPA/Accounting firms.</i> |
| 106.2 | Suspend SCRS & PORS Employer Contribution Rate Increase |
| Delete | <i>The Executive Budget recommends the deletion of this proviso as the SCRS and PORS Contribution rates have achieved the rates set in Section 9-1-1085 and 9-11-225.</i> |
| 108.6 | State Health Plan |
| Conform to Funding | <i>This proviso establishes the employer and subscriber premiums for the State Health Plan. This amendment updates the date references to ensure employer premiums increase 9.7% and subscriber premiums remain the same for Plan Year 2025.</i> |
| 108.10 | Covered Contraceptives |
| Delete | <i>The Executive Budget recommends deletion of this proviso as the language is included in Act 70 of 2023.</i> |

108.12 **COVID-19 Return to Work Extension**

Delete *This proviso exempts retired SCRS or PORS members who return to covered employment to participate in the state’s public health preparedness and response to COVID-19 from the earnings limitation. The Executive Budget recommends deletion of this proviso as it is no longer needed.*

108.14 **South Carolina Retiree Health Insurance Trust Fund**

Amend (Technical) *This proviso suspends provisions of Section 1-11-705(I)(2) of the Code of Laws, and allows funds that would otherwise have been transferred to the South Carolina Retiree Health Insurance Trust Fund from the operating account for the State’s employee health insurance program to remain in the operating account for the State’s Employee health Insurance Program. This amendment updates the fiscal year reference.*

108.15 **Fiduciary Audit**

Amend (Technical) *This proviso suspends bid solicitations for the fiduciary audit for the current fiscal. The Executive Budget recommends updating the fiscal year reference.*

108.17 **PORS Return to Work**

Amend *This proviso allows PORS members who return to work after 12 consecutive months spent not working to maintain their license to perform duties but will be required to meet training and education requirements of the SC Law Enforcement Academy. The Executive Budget recommends updating the language to require the Law Enforcement Training Council to establish guidelines to recertify officers that have been inactive for a year or longer.*

108.18 **South Carolina Retirement Systems**

Add New *The Executive Budget recommends adding this new proviso to close the South Carolina Retirement System to new enrollees effective December 31, 2024 and directs all new enrollees to join the State Optional Retirement Plan.*

| | |
|---------------|---|
| 109.12 | Food Manufacturing Equipment |
| Delete | <i>The Executive Budget recommends deletion of this proviso as it creates a temporary one-year sales tax exemption, joining the hundreds of existing piecemeal sales tax exemptions that hurt our state’s ability to compete for jobs, investment, and capital.</i> |

| | |
|---------------|--|
| 109.13 | Renewable Fuel Credit |
| Delete | <i>This proviso extends the date the taxpayer must place property or facility into service that is used for distribution or dispensing renewable fuel shall be extended to January 1, 2023. The Executive Budget recommends deleting this proviso.</i> |

| | |
|---------------|---|
| 109.19 | Active First Responder Tax Credit |
| Add New | <i>The Executive Budget recommends adding this new proviso creating a \$2,000 income tax credit for tax year 2024 to active sworn law enforcement officers, firefighters and emergency medical technicians.</i> |

| | |
|--------------|--|
| 110.1 | Ethics Commission Website Changes |
| Delete | <i>This proviso requires the Ethics Commission to obtain approval of the General Assembly prior to making changes to the agency’s Reporting System. The Executive Budget recommends deleting this proviso.</i> |

| | |
|--------------|---|
| 110.3 | Lobbyists and Lobbyist Principal Registration |
| Add New | <i>The Executive Budget recommends the adding this new proviso to require any individual paid to influence decisions or actions of officials or employees of any local political subdivision of the State, to include county, city, town, municipality, school district or special purpose districts to register as a lobbyist and their employer must likewise register as a lobbyist principal.</i> |

| | |
|-------------------|---|
| 112.1 | Ports Authority Loan |
| Delete | <i>The Executive Budget recommends deletion of this proviso as funds are to be designated for the North Charleston land acquisition.</i> |
| 112.2 | Excess Debt Service |
| Amend (Technical) | <i>This proviso directs the State Treasurer's Office to utilize excess debt service funds to pay down general obligation bond debt. This amendment updates the fiscal year reference.</i> |
| 113.2 | Quarterly Distributions |
| Amend (Technical) | <i>This proviso provides guidance on the quarterly distribution of funds to local governments. This amendment updates the fiscal year reference.</i> |
| 117.2 | Appropriations From Funds |
| Amend (Technical) | <i>This proviso states that funds appropriated in the Act are for the current fiscal year. This amendment updates the fiscal year reference.</i> |
| 117.3 | Fiscal Year Definitions |
| Amend (Technical) | <i>This proviso defines "current fiscal year". This amendment updates the fiscal year reference.</i> |
| 117.10 | Federal Funds - DHEC, DSS, DHHS - Disallowances |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|---------------|--|
| 117.15 | Allowance for Residences & Compensation Restrictions |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|---------------|--|
| 117.24 | TEFRA - Tax Equity and Fiscal Responsibility Act |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|---------------|--|
| 117.73 | Information Technology for Health Care |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|----------------|--|
| 117.101 | Continuation of Teen Pregnancy Prevention Project Accountability |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|----------------|--|
| 117.104 | Child Fatality Review |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|-------------------|---|
| 117.111 | Retail Facilities Revitalization Act Repeal Suspension |
| Amend (Technical) | <i>This proviso suspends the repeal of Chapter 34 of Title 6 of the 1976 Code related to property and income tax credits for rehabilitation expenses incurred during renovation of former retail or service facilities. This amendment updates the fiscal year reference.</i> |

117.115 **SCRS & PORS Trust Fund**

Amend (Technical) *This proviso directs the use of funds appropriated to the Public Employee Benefit Authority for credit given to participating employers of the South Carolina Retirement System and the Police Officers Retirement System. This amendment will update the fiscal year reference.*

117.117 **Opioid Abuse Prevention and Treatment Plan**

Amend *Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.*

117.124 **Medical Marijuana Research**

Amend (Technical) *This proviso allows the University of South Carolina College of Pharmacy and the Medical University of South Carolina to conduct research on Medical Marijuana. The proviso contains a date reference that must be updated.*

117.126 **School Resource Officer Critical Needs**

Amend *This proviso allows retired law enforcement officers to return as School Resource Officers. The Executive Budget recommends a date change to increase eligibility.*

117.129 **New Savannah Bluff Lock and Dam**

Amend *Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.*

| | |
|----------------|--|
| 117.131 | Offshore Oil |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|----------------|--|
| 117.133 | Transfer Student Credits |
| Delete | <i>This proviso directs the Commission on Higher Education and the State Board for Technical and Comprehensive Education to issue a report on transfer student credits. The Executive Budget recommends deletion of the proviso.</i> |

| | |
|----------------|---|
| 117.137 | Statewide Strategic Personnel Budgeting |
| Amend | <i>This proviso instructs agencies to submit HR and personnel-related budget requests to EBO and DSHR on or before September 1. The Executive Budget recommends amending this proviso to change the date to August 1.</i> |

| | |
|--------------------|---|
| 117.142 | Employee Compensation |
| Conform to Funding | <i>The Executive Budget recommends amending this proviso to conform to funding.</i> |

| | |
|----------------|--|
| 117.144 | Behavioral Health Capacity |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|-------------------|--|
| 117.145 | Mental Health Transportation |
| Amend (Technical) | <i>This proviso appropriates funds to the Department of Mental Health for the Alternative Transportation Program to be exclusively used to provide transportation services for nonviolent individuals requiring immediate hospitalization as described in Article 5, Chapter 17, Title 44 of the 1976 Code. This amendment updates the reporting year reference.</i> |

| | |
|----------------|--|
| 117.146 | Rare Disease Advisory Council |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|-------------------|---|
| 117.148 | Electricity Market Reform |
| Amend (Technical) | <i>This proviso established the Electricity Market Reform study committee. This amendment updates the reporting year reference.</i> |

| | |
|-------------------|---|
| 117.149 | Homestead Exemption Fund |
| Amend (Technical) | <i>This proviso was first introduced in the FY 2021-22 Appropriations Act and suspends Section 11-11-156(C) of the 1976 Code. This amendment updates the fiscal year reference.</i> |

| | |
|----------------|--|
| 117.152 | Disinfection and Cleaning |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|----------------|--|
| 117.154 | In-State Tuition Mitigation |
| Amend | <i>This proviso provides the amount that institutions of higher education receive for tuition mitigation and the requirements to receive this funding. The Executive Budget recommends updating these amounts to conform to funding.</i> |

| | |
|----------------|--|
| 117.158 | Human Affairs Commission and Commission for Minority Affairs Merger Study |
| Delete | <i>This proviso directed the Department of Administration to develop a plan to merge the Human Affairs Commission and Commission for Minority Affairs. The Executive Budget recommends deletion of this proviso as the study has been submitted.</i> |

| | |
|----------------|--|
| 117.159 | Statewide Mobile Health Units |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|----------------|--|
| 117.160 | Palmetto Autism Study Committee |
| Delete | <i>The Executive Budget recommends deletion of this proviso as the report is complete.</i> |

| | |
|----------------|--|
| 117.162 | Licensure of Residential Treatment Facilities |
| Amend | <i>Act 60 of 2023 (S399) restructured the responsibilities of DHEC. This proviso updates agency names that are referenced.</i> |

| | |
|----------------|---|
| 117.164 | Millage Calculation |
| Delete | <i>This proviso allowed municipalities to make a millage rate adjustment due to a delay in the release of the 2020 Census. The Executive Budget recommends of this proviso as it is no longer needed.</i> |

| | |
|----------------|--|
| 117.165 | Coverage For Contraceptives |
| Delete | <i>The Executive Budget recommends deletion of this proviso as the language is included in Act 70 of 2023.</i> |

| | |
|----------------|--|
| 117.166 | Employee Retention and Recruitment |
| Amend | <i>The Executive Budget recommends amending this proviso to update reporting requirements and dates.</i> |

117.168 Comptroller General Financial Accountability & Remediation Task Force

Delete *This proviso directed the Comptroller General's Office, in consultation with the Department of Administration, to conduct a study to evaluate the compensation and staffing of the Office and recommend the required minimum appropriations needed for the operation of the Office. It further directed the Office to present a plan for salary and staffing adjustments and other operating expenses to the Joint Bond Review Committee for review and comment before expending the funds appropriated for Office Rehabilitation. The Executive Budget recommends deletion as all requirements have been met.*

117.169 Abandoned Textile Mills

Amend (Technical) *This proviso sets parameters for tax credits for Abandoned Textile Mills. It includes a date reference that must be updated.*

117.170 Program Transfer

Delete *The Executive Budget recommends deletion of this proviso as implementation of this transfer is included in the FY25 Executive Budget.*

117.174 JROTC Program

Amend (Technical) *This proviso requires a report on the status of JROTC programs in South Carolina public schools. It contains a date reference that must be updated.*

117.176 Prostate Cancer Study Committee

Delete *The Executive Budget recommends deletion of this proviso as the report was submitted in FY24.*

117.177 **Educational Fee Waivers for In-State Students**

Add New *The Executive Budget recommends adding this proviso allowing institutions of higher education to offer up to an additional four percent of students' fee waivers.*

117.178 **State House Complex Improvements**

Add New *The Executive Budget recommends adding this new proviso to authorize the Department of Administration to produce a cost analysis study related to the burying of powerlines and infrastructure improvements on and around the State House Complex. A copy of this study shall be presented to the Governor, Chairman of House Ways and Means, and the Chairman of Senate Finance.*

117.179 **TikTok**

Add New *The Executive Budget recommends adding this new proviso prohibiting the State's public colleges or universities from managing or having TikTok as a dedicated social media platform presence for communication purposes. A public college or university that has the social media platform TikTok shall return to the state an amount equal to ten percent of the funds appropriated to the college or university.*

118.1 **Year End Cutoff**

Amend (Technical) *This proviso sets the year end cut-off dates for processing payments. This amendment updates the fiscal year reference.*

118.9 **Tax Relief Reserve Fund**

Amend (Technical) *This proviso establishes the Tax Relief Reserve Fund to provide tax relief to businesses and individuals. This amendment updates the fiscal year reference.*

118.17 **Nonrecurring Revenue**

Conform to
Funding

The Executive Budget recommends deleting this proviso that contains the nonrecurring appropriations for the previous fiscal year.

118.19 **Bull Street Corridor Relocation**

Delete

The Executive Budget recommends deleting this proviso as the RFP and requirements have been completed.

118.20 **Bull Street Corridor Relocation**

Add New

The Executive Budget recommends adding this proviso to address funding of the Bull Street Corridor Relocation project.

118.21 **Nonrecurring Revenue**

Add New

The Executive Budget recommends adding this proviso to appropriate nonrecurring revenue sources for Fiscal Year 2024-25.

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Summary Control Document

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | | Governor's Executive Budget | | | | | | | | |
|---------|----------|---|--|--|--|-----------------------------|-------------|----------------------|----------------------------|------------------|----------------|----------------|------------------|------|
| | | | | | | State | | Federal | Other | Total | | | | |
| | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | FY 2024-25 Agency | Part 1A | Nonrecurring Proviso | FY 2023-24 Capital Reserve | Total | Federal Funds | Other Funds | Total Funds | Line |
| Line | | Beginning Base | | | | Recurring Funds | | | Fund | State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1 | | ESTIMATED REVENUES | | | | | | | | | | | | 1 |
| 2 | | General Fund Revenue (BEA Forecast 11/16/2023) | | | | 13,214,175,000 | | | | 13,214,175,000 | | | 13,214,175,000 | 2 |
| 3 | | Less: Transfer to Tax Relief Trust Fund/Res Prop Tax [Capped at FY 01-02 Level] | | | | (800,815,175) | | | | (800,815,175) | | | (800,815,175) | 3 |
| 4 | | General Fund Revenue (Net of Tax Relief Transfer) | | | | 12,413,359,825 | | | | 12,413,359,825 | | | 12,413,359,825 | 4 |
| 5 | | | | | | | | | | - | | | | 5 |
| 6 | | Net General Fund Revenue Available for Appropriation | | | | 12,413,359,825 | | | | 12,413,359,825 | | | 12,413,359,825 | 6 |
| 7 | | | | | | | | | | | | | | 7 |
| 8 | | Less: FY 2023-24 Appropriation Base | | | | (11,636,468,009) | | | | (11,636,468,009) | | | (11,636,468,009) | 8 |
| 9 | | | | | | | | | | - | | | | 9 |
| 10 | | "New" Recurring Revenue | | | | 776,891,816 | | | - | 776,891,816 | | | 776,891,816 | 10 |
| 11 | | | | | | | | | | | | | | 11 |
| 12 | | ENHANCEMENTS AND ADJUSTMENTS: | | | | | | | | | | | | 12 |
| 13 | | Incremental Income Tax Rate Reduction (6.4% to 6.3%) | | | | (99,807,000) | | | | (99,807,000) | | | (99,807,000) | 13 |
| 14 | | \$2,000 Income Tax Credit for First Responders | | | | (39,566,000) | | | | (39,566,000) | | | (39,566,000) | 14 |
| 15 | | Teacher Supplies Proviso 1A.9 | | | | (879,000) | | | | (879,000) | | | (879,000) | 15 |
| 16 | | | | | | | | | | | | | | 16 |
| 17 | | Subtotal, Enhancements and Adjustments | | | | (140,252,000) | | | | (140,252,000) | | | (140,252,000) | 17 |
| 18 | | | | | | | | | | | | | | 18 |
| 19 | | Subtotal, Part I Revenues | | | | 636,639,816 | | | - | 636,639,816 | | | 636,639,816 | 19 |
| 20 | | | | | | | | | | | | | | 20 |
| 21 | | NONRECURRING REVENUES | | | | | | | | | | | | 21 |
| 22 | | FY 2023-24 Capital Reserve Fund | | | | | | | 390,131,763 | 390,131,763 | | | 390,131,763 | 22 |
| 23 | | FY 2022-23 Contingency Reserve Fund | | | | | | 57,879,811 | | 57,879,811 | | | 57,879,811 | 23 |
| 24 | | Projected FY 2023-24 General Fund Surplus | | | | | | 448,122,259 | | 448,122,259 | | | 448,122,259 | 24 |
| 25 | | FY 2023-24 Excess Debt Service | | | | 5,151,700 | | | | 5,151,700 | | | 5,151,700 | 25 |
| 26 | | FY 2023-24 Excess Statewide Employee Benefits | | | | 7,674,703 | | | | 7,674,703 | | | 7,674,703 | 26 |
| 27 | | COVID-19 Vaccine Reserve Fund (Act 2 of 2021) | | | | 74,500,000 | | | | 74,500,000 | | | 74,500,000 | 27 |
| 28 | | Litigation Recovery | | | | 1,193,087 | | | | 1,193,087 | | | 1,193,087 | 28 |
| 29 | | Less: General Reserve Contribution (6.0%) (FY2024-25 Balance = \$739,567,764) | | | | (24,326,198) | | | | (24,326,198) | | | (24,326,198) | 29 |
| 30 | | Less: Additional General Reserve Contribution (\$739,567,764+\$54,295,155 = \$793,862,919) | | | | (54,295,155) | | | | (54,295,155) | | | (54,295,155) | 30 |
| 31 | | | | | | | | | | | | | | 31 |
| 32 | | | | | | | | | | | | | | 32 |
| 33 | | | | | | | | | | | | | | 33 |
| 34 | | Subtotal, Nonrecurring Revenues | | | | - | 515,900,207 | 390,131,763 | | 906,031,970 | | | 906,031,970 | 34 |
| 35 | | | | | | | | | | | | | | 35 |
| 36 | | FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS | | | | | | | | | | | | 36 |
| 37 | | FY 2023-24 Base | | | | | | | | | 13,204,898,519 | 13,377,670,073 | 26,582,568,592 | 37 |
| 38 | | FY 2024-25 Adjustment | | | | | | | | | 347,475,151 | 143,275,545 | 490,750,696 | 38 |
| 39 | | FY 2024-25 Projected EIA Revenue Increase (See EIA Section) | | | | | | | | | | 75,861,000 | 75,861,000 | 39 |
| 40 | | FY 2024-25 Lottery Revenue (See Lottery Section) | | | | | | | | | | 560,665,452 | 560,665,452 | 40 |
| 41 | | | | | | | | | | | | | | 41 |
| 42 | | Subtotal, Federal & Other Funds Revenue | | | | | | | | - | 13,552,373,670 | 14,157,472,070 | 27,709,845,740 | 42 |
| 43 | | | | | | | | | | | | | | 43 |
| 44 | | TOTAL "NEW" FUNDS | | | | 636,639,816 | 515,900,207 | 390,131,763 | | 1,542,671,786 | 347,475,151 | 779,801,997 | 2,669,948,934 | 44 |
| 45 | | | | | | | | | | | | | | 45 |
| 46 | | TOTAL ALLOCATIONS | | | | | | | | | | | | 46 |
| 47 | | Recurring Allocations | | | | 636,639,816 | - | - | | 636,639,816 | 13,552,373,670 | 14,157,472,070 | 39,982,953,565 | 47 |
| 48 | | Nonrecurring Allocations | | | | | 515,900,207 | 390,131,763 | | 906,031,970 | | | 906,031,970 | 48 |
| 49 | | GRAND TOTAL RECOMMENDED ALLOCATIONS | | | | 11,636,468,009 | 636,639,816 | 515,900,207 | 390,131,763 | 1,542,671,786 | 13,552,373,670 | 14,157,472,070 | 40,888,985,535 | 49 |
| 50 | | | | | | | | | | | | | | 50 |
| 51 | | RESIDUAL BALANCE | | | | | | | | | | | | 51 |
| 52 | | RESIDUAL—Recurring Appropriations | | | | - | - | - | | - | - | - | - | 52 |
| 53 | | RESIDUAL—EIA | | | | - | - | - | | - | - | - | - | 53 |
| 54 | | RESIDUAL—LOTTERY | | | | - | - | - | | - | - | - | - | 54 |
| 55 | | RESIDUAL—Nonrecurring Appropriations | | | | - | - | - | | - | - | - | - | 55 |
| 56 | | | | | | | | | | | | | | 56 |
| 57 | | GRAND TOTAL RESIDUAL NOT ALLOCATED | | | | - | - | - | | - | - | - | - | 57 |
| 58 | | | | | | | | | | | | | | 58 |
| 59 | | | | | | | | | | | | | | 59 |

| Updated 01/04/24 | | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | | |
|------------------|------|---|--|--|----------------------------------|-------------------------|----------------------|---------------------------------|-------------------|----------------|----------------|----------------|------|
| | | | | | State | | | Federal | Other | Total | | | |
| | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | FY 2024-25 Agency Beginning Base | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 60 | | | | | | | | | | | | | 60 |
| 61 | | | | | | | | | | | | | 61 |
| 62 | | | | PART IA | | 12,273,107,825 | | | 12,273,107,825 | 13,552,373,670 | 14,157,472,070 | 39,982,953,565 | 62 |
| 63 | | | | NON-RECURRING PROVISOS | | | | | - | | | | 63 |
| 64 | | | | TOTAL FY 2023-24 APPROPRIATION ACT | | 12,273,107,825 | - | - | 12,273,107,825 | 13,552,373,670 | 14,157,472,070 | 39,982,953,565 | 64 |
| 65 | | | | FY 2023-24 SURPLUS | | | 515,900,207 | | 515,900,207 | | | 515,900,207 | 65 |
| 66 | | | | FY 2023-24 CAPITAL RESERVE FUND | | | | 390,131,763 | 390,131,763 | | | 390,131,763 | 66 |
| 67 | | | | | | | | | | | | | 67 |
| 68 | | | | GRAND TOTAL | | 12,273,107,825 | 515,900,207 | 390,131,763 | 13,179,139,795 | 13,552,373,670 | 14,157,472,070 | 40,888,985,535 | 68 |
| 69 | | | | | | | | | | | | | 69 |
| 70 | | | | FY 2024-25 APPROPRIATION BASE | 11,636,468,009 | | | | | | | | 70 |
| 71 | | | | | | | | | | | | | 71 |
| 72 | | | | STATEWIDE ALLOCATIONS | | | | | | | | | 72 |
| 73 | | | | Agy # Sec # | | | | | | | | | 73 |
| 74 | | | | | | | | | | | | | 74 |
| 75 | F300 | 106 | | Employee Benefits | 7,674,703 | | | | 7,674,703 | | | 7,674,703 | 75 |
| 76 | | | | State Health Plan | | 99,880,297 | | | 99,880,297 | | | 99,880,297 | 76 |
| 77 | | | | | | | | | - | | | | 77 |
| 78 | | | | | | | | | | | | | 78 |
| 79 | | | | | | | | | | | | | 79 |
| 80 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 99,880,297 | - | - | 99,880,297 | | | 99,880,297 | 80 |
| 81 | | | | SUBTOTAL EMPLOYEE BENEFITS | | 107,555,000 | | | 107,555,000 | | | 107,555,000 | 81 |
| 82 | | | | | | | | | | | | | 82 |
| 83 | F310 | 107 | | Capital Reserve Fund | 390,131,763 | | | | 390,131,763 | | | 390,131,763 | 83 |
| 84 | | | | Capital Reserve Fund (3% of FY2023-24 Revenue = \$369,783,882) | | (20,347,881) | | | (20,347,881) | | | (20,347,881) | 84 |
| 85 | | | | | | | | | | | | | 85 |
| 86 | | | | | | | | | | | | | 86 |
| 87 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (20,347,881) | - | - | (20,347,881) | | | (20,347,881) | 87 |
| 88 | | | | SUBTOTAL CAPITAL RESERVE FUND | | 369,783,882 | | | 369,783,882 | | | 369,783,882 | 88 |
| 89 | | | | | | | | | | | | | 89 |
| 90 | V040 | 112 | | Debt Service | 153,914,766 | | | | 153,914,766 | | | 153,914,766 | 90 |
| 91 | | | | | | | | | - | | | | 91 |
| 92 | | | | | | | | | | | | | 92 |
| 93 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 93 |
| 94 | | | | SUBTOTAL DEBT SERVICE | | 153,914,766 | | | 153,914,766 | | | 153,914,766 | 94 |
| 95 | | | | | | | | | | | | | 95 |
| 96 | | | | | | | | | | | | | 96 |
| 97 | X220 | 113 | | Aid to Subdivisions - State Treasurer | 318,890,380 | | | | 318,890,380 | | | 318,890,380 | 97 |
| 98 | | | | | | | | | | | | | 98 |
| 99 | | | | Local Government Fund - Formula Funding | | 13,872,845 | | | 13,872,845 | | | 13,872,845 | 99 |
| 100 | | | | | | | | | | | | | 100 |
| 101 | | | | | | | | | | | | | 101 |
| 102 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 13,872,845 | - | - | 13,872,845 | | | 13,872,845 | 102 |
| 103 | | | | SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND | | 332,763,225 | - | - | 332,763,225 | | | 332,763,225 | 103 |
| 104 | | | | | | | | | | | | | 104 |
| 105 | X500 | 115 | | Tax Relief Trust Fund - Dept. of Revenue | | | | | | | 795,942,732 | 795,942,732 | 105 |
| 106 | | | | | | | | | | | | | 106 |
| 107 | | | | Tax Relief Trust Fund [BEA 11/16/23] | | | | | | | 4,872,443 | 4,872,443 | 107 |
| 108 | | | | | | | | | | | | | 108 |
| 109 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 109 |
| 110 | | | | SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE | | | | | | | 800,815,175 | 800,815,175 | 110 |
| 111 | | | | SUBTOTAL STATEWIDE | 870,611,612 | 93,405,261 | - | - | 977,889,718 | | 800,815,175 | 1,764,832,048 | 111 |
| 112 | | | | | | | | | | | | | 112 |
| 113 | | | | | | | | | | | | | 113 |
| 114 | | | | AGENCY ALLOCATIONS | | | | | | | | | 114 |
| 115 | | | | Agy # Sec # AGENCIES | | | | | | | | | 115 |
| 116 | | | | | | | | | | | | | 116 |
| 117 | H630 | 1 | | State Department of Education (See Also Lottery Section) | 4,014,719,112 | | | | 4,014,719,112 | 2,679,200,886 | 1,225,639,238 | 7,919,559,236 | 117 |
| 118 | | | | State Funds Adjustments: | | | | | | | | | 118 |
| 119 | | | | State Aid to Classrooms (Teacher Pay Increases) | | 250,000,000 | | | 250,000,000 | | | 250,000,000 | 119 |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|---|----------|---|--|----------------------|-----------------------------|-------------------------|--|----------------------|------------------|----------------|----------------|------|
| | | | | State | | | Federal | Other | Total | | | |
| | | | | FY 2024-25 Agency | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | Beginning Base | | | | | | | | |
| <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | | | | | | | | | |
| 120 | | | School Buses | | | 12,000,000 | | 12,000,000 | | | 12,000,000 | 120 |
| 121 | | | School Mapping | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 121 |
| 122 | | | High Quality Instructional Materials | | | 100,000,000 | | 100,000,000 | | | 100,000,000 | 122 |
| 123 | | | Bus Driver Retention Bonus | | | 10,582,500 | | 10,582,500 | | | 10,582,500 | 123 |
| 124 | | | School Facilities Safety Upgrades | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 124 |
| 125 | | | Education Scholarship Trust Fund | | | 30,000,000 | | 30,000,000 | | | 30,000,000 | 125 |
| 126 | | | | | | | | | | | | 126 |
| 127 | | | | | | | | | | | | 127 |
| 128 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | 128 |
| 129 | | | First Steps Federal Funds Adjustments | | | | | | 3,627,070 | | 3,627,070 | 129 |
| 130 | | | | | | | | | | | | 130 |
| 131 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 131 |
| 132 | | | EIA Adjustments | | | | | | | 75,861,000 | 75,861,000 | 132 |
| 133 | | | First Steps Other Funds Adjustments | | | | | | | 14,056,540 | 14,056,540 | 133 |
| 134 | | | | | | | | | | | | 134 |
| 135 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000,000 | 177,582,500 | - | 427,582,500 | 3,627,070 | 89,917,540 | 521,127,110 | 135 |
| 136 | | | SUBTOTAL STATE DEPARTMENT OF EDUCATION | | 4,264,719,112 | | | 4,442,301,612 | 2,682,827,956 | 1,315,556,778 | 8,440,686,346 | 136 |
| 137 | | | | | | | | | | | | 137 |
| 138 | H660 | 3 | Lottery Expenditure Account (See Lottery Section for Appropriations) | | | | | | | 608,642,985 | 608,642,985 | 138 |
| 139 | | | <u>Other Funds:</u> | | | | | | | | | 139 |
| 140 | | | FY 2024-25 Lottery Projected Expenditures | | | | | | | (47,977,533) | (47,977,533) | 140 |
| 141 | | | | | | | | | | | | 141 |
| 142 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | (47,977,533) | (47,977,533) | 142 |
| 143 | | | SUBTOTAL LOTTERY EXPENDITURE ACCOUNT | | - | - | - | - | | 560,665,452 | 560,665,452 | 143 |
| 144 | | | | | | | | | | | | 144 |
| 145 | A850 | 4 | Education Oversight Committee | | | | | | | 1,793,242 | 1,793,242 | 145 |
| 146 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 146 |
| 147 | | | Higher Education Study | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 147 |
| 148 | | | | | | | | | | | | 148 |
| 149 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 149 |
| 150 | | | | | | | | | | | | 150 |
| 151 | | | | | | | | | | | | 151 |
| 152 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 3,000,000 | - | 3,000,000 | | | 3,000,000 | 152 |
| 153 | | | SUBTOTAL EDUCATION OVERSIGHT COMMITTEE | | - | | | 3,000,000 | | 1,793,242 | 4,793,242 | 153 |
| 154 | | | | | | | | | | | | 154 |
| 155 | H710 | 5 | Wil Lou Gray Opportunity School | 8,460,952 | | | | 8,460,952 | 240,000 | 985,321 | 9,686,273 | 155 |
| 156 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 156 |
| 157 | | | Residential Retention | | 150,000 | | | 150,000 | | | 150,000 | 157 |
| 158 | | | Security Service | | | 350,000 | | 350,000 | | | 350,000 | 158 |
| 159 | | | | | | | | | | | | 159 |
| 160 | | | | | | | | | | | | 160 |
| 161 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | 161 |
| 162 | | | | | | | | | | | | 162 |
| 163 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 163 |
| 164 | | | | | | | | | | | | 164 |
| 165 | | | | | | | | | | | | 165 |
| 166 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 150,000 | 350,000 | - | 500,000 | | | 500,000 | 166 |
| 167 | | | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL | | 8,610,952 | | | 8,960,952 | 240,000 | 985,321 | 10,186,273 | 167 |
| 168 | | | | | | | | | | | | 168 |
| 169 | H750 | 6 | School for the Deaf & Blind | 18,855,157 | | | | 18,855,157 | 1,739,000 | 11,770,455 | 32,364,612 | 169 |
| 170 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 170 |
| 171 | | | Campus Wide HVAC | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 171 |
| 172 | | | Campus Wide Improvements | | | 1,400,000 | | 1,400,000 | | | 1,400,000 | 172 |
| 173 | | | Bus and Fleet Vehicle Purchase | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 173 |
| 174 | | | Bus Awnings/Covered Walkway | | | 340,000 | | 340,000 | | | 340,000 | 174 |
| 175 | | | | | | | | | | | | 175 |
| 176 | | | | | | | | | | | | 176 |
| 177 | | | | | | | | | | | | 177 |
| 178 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | 178 |
| 179 | | | | | | | | | | | | 179 |

| Updated 01/04/24 | | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | | |
|------------------|------|---|--|--|----------------------------------|-------------------------|----------------------|---------------------------------|-------------------|---------------|-------------|-------------|------|
| | | | | | State | | | Federal | Other | Total | | | |
| | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | FY 2024-25 Agency Beginning Base | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 180 | | | | Other Funds Adjustments: | | | | | | | | | 180 |
| 181 | | | | | | | | | | | | | 181 |
| 182 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 4,240,000 | - | 4,240,000 | | | 4,240,000 | 182 |
| 183 | | | | SUBTOTAL SCHOOL FOR DEAF & BLIND | | 18,855,157 | | | 23,095,157 | 1,739,000 | 11,770,455 | 36,604,612 | 183 |
| 184 | | | | | | | | | | | | | 184 |
| 185 | L120 | 7 | | Governor's School for Agriculture at John de la Howe School | 7,592,133 | | | | 7,592,133 | 353,227 | 784,047 | 8,729,407 | 185 |
| 186 | | | | State Funds Adjustments: | | | | | | | | | 186 |
| 187 | | | | Additional staff for residential halls & the Meat Processing Lab | | 500,000 | | | 500,000 | | | 500,000 | 187 |
| 188 | | | | School bus, tractor, and hay baler request | | | 300,000 | | 300,000 | | | 300,000 | 188 |
| 189 | | | | | | | | | | | | | 189 |
| 190 | | | | Federal Funds Adjustments: | | | | | | | | | 190 |
| 191 | | | | | | | | | | | | | 191 |
| 192 | | | | Other Funds Adjustments: | | | | | | | | | 192 |
| 193 | | | | | | | | | | | | | 193 |
| 194 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | 300,000 | - | 800,000 | | | 800,000 | 194 |
| 195 | | | | SUBTOTAL JOHN DE LA HOWE SCHOOL | | 8,092,133 | | | 8,392,133 | 353,227 | 784,047 | 9,529,407 | 195 |
| 196 | | | | | | | | | | | | | 196 |
| 197 | H670 | 8 | | Educational Television Commission | 9,303,561 | | | | 9,303,561 | 200,000 | 24,215,000 | 33,718,561 | 197 |
| 198 | | | | State Funds Adjustments: | | | | | | | | | 198 |
| 199 | | | | SCETV Statewide Transparency Services | | 410,705 | | | 410,705 | | | 410,705 | 199 |
| 200 | | | | Deferred Maintenance - HVAC | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 200 |
| 201 | | | | SCETV Statewide Transparency Services | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 201 |
| 202 | | | | | | | | | | | | | 202 |
| 203 | | | | Federal Funds Adjustments: | | | | | | | | | 203 |
| 204 | | | | | | | | | | | | | 204 |
| 205 | | | | | | | | | | | | | 205 |
| 206 | | | | Other Funds Adjustments: | | | | | | | | | 206 |
| 207 | | | | | | | | | | | | | 207 |
| 208 | | | | | | | | | | | | | 208 |
| 209 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 410,705 | 11,000,000 | - | 11,410,705 | | | 11,410,705 | 209 |
| 210 | | | | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION | | 9,714,266 | | | 20,714,266 | 200,000 | 24,215,000 | 45,129,266 | 210 |
| 211 | | | | | | | | | | | | | 211 |
| 212 | H640 | 9 | | Governor's School for Arts and Humanities | 11,030,338 | | | | 11,030,338 | | 1,004,771 | 12,035,109 | 212 |
| 213 | | | | State Funds Adjustments: | | | | | | | | | 213 |
| 214 | | | | | | | | | | | | | 214 |
| 215 | | | | Increase FTE: Conversion of 4 Faculty/Staff Positions (No Cost) | | | | | | | | | 215 |
| 216 | | | | | | | | | | | | | 216 |
| 217 | | | | Federal Funds Adjustments: | | | | | | | | | 217 |
| 218 | | | | | | | | | | | | | 218 |
| 219 | | | | Other Funds Adjustments: | | | | | | | | | 219 |
| 220 | | | | | | | | | | | | | 220 |
| 221 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | 221 |
| 222 | | | | SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES | | 11,030,338 | | | 11,030,338 | | 1,004,771 | 12,035,109 | 222 |
| 223 | | | | | | | | | | | | | 223 |
| 224 | H650 | 10 | | Governor's School for Science and Mathematics | 16,405,003 | | | | 16,405,003 | | 1,246,500 | 17,651,503 | 224 |
| 225 | | | | State Funds Adjustments: | | | | | | | | | 225 |
| 226 | | | | | | | | | | | | | 226 |
| 227 | | | | | | | | | | | | | 227 |
| 228 | | | | Federal Funds Adjustments: | | | | | | | | | 228 |
| 229 | | | | | | | | | | | | | 229 |
| 230 | | | | Other Funds Adjustments: | | | | | | | | | 230 |
| 231 | | | | | | | | | | | | | 231 |
| 232 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | 232 |
| 233 | | | | SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS | | 16,405,003 | | | 16,405,003 | | 1,246,500 | 17,651,503 | 233 |
| 234 | | | | | | | | | | | | | 234 |
| 235 | H030 | 11 | | Commission on Higher Education (Also see Lottery Section) | 41,425,346 | | | | 41,425,346 | 4,889,832 | 5,712,688 | 52,027,866 | 235 |
| 236 | | | | State Funds Adjustments: | | | | | | | | | 236 |
| 237 | | | | GEAR UP | | (177,201) | | | (177,201) | | | (177,201) | 237 |
| 238 | | | | Savannah River National Lab | | | 20,000,000 | | 20,000,000 | | | 20,000,000 | 238 |
| 239 | | | | | | | | | | | | | 239 |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|---------|----------|---|---|----------------------|-----------------------------|-------------------------|--|----------------------|------------------|----------------|----------------|------|
| | | | | State | | | Federal | Other | Total | | | |
| | | | | FY 2024-25 Agency | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | Beginning Base | | | | | | | | |
| 240 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | 240 |
| 241 | | | GEAR UP | | | | | | (3,443,600) | | (3,443,600) | 241 |
| 242 | | | | | | | | | | | | 242 |
| 243 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 243 |
| 244 | | | Americorps Grants | | | | | | (160,000) | | (160,000) | 244 |
| 245 | | | | | | | | | | | | 245 |
| 246 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (177,201) | 20,000,000 | - | 19,822,799 | (3,603,600) | | 16,219,199 | 246 |
| 247 | | | SUBTOTAL COMMISSION ON HIGHER EDUCATION | | 41,248,145 | | | 61,248,145 | 1,286,232 | 5,712,688 | 68,247,065 | 247 |
| 248 | | | | | | | | | | | | 248 |
| 249 | H060 | 12 | Higher Education Tuition Grants (Also See Lottery Section) | 28,242,340 | | | | 28,242,340 | | 16,250,000 | 44,492,340 | 249 |
| 250 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 250 |
| 251 | | | State Employer Contributions | | 10,000 | | | 10,000 | | | 10,000 | 251 |
| 252 | | | | | | | | | | | | 252 |
| 253 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | 253 |
| 254 | | | | | | | | | | | | 254 |
| 255 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 255 |
| 256 | | | | | | | | | | | | 256 |
| 257 | | | | | | | | | | | | 257 |
| 258 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 10,000 | - | - | 10,000 | | | 10,000 | 258 |
| 259 | | | SUBTOTAL TUITION GRANTS | | 28,252,340 | | | 28,252,340 | | 16,250,000 | 44,502,340 | 259 |
| 260 | | | | | | | | | | | | 260 |
| 261 | | | HIGHER EDUCATION INSTITUTIONS | | | | | | | | | 261 |
| 262 | H090 | 13 | Citadel | 21,830,694 | | | | 21,830,694 | 37,583,252 | 119,739,164 | 179,153,110 | 262 |
| 263 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 263 |
| 264 | | | Tuition Mitigation | | 982,381 | | | 982,381 | | | 982,381 | 264 |
| 265 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 265 |
| 266 | | | | | | | | | | | | 266 |
| 267 | | | | | | | | | | | | 267 |
| 268 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | 268 |
| 269 | | | Federal Funds Authorization Increase | | | | | | 1,691,246 | | 1,691,246 | 269 |
| 270 | | | | | | | | | | | | 270 |
| 271 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 271 |
| 272 | | | Other Funds Authorization Increase | | | | | | | 5,388,262 | 5,388,262 | 272 |
| 273 | | | | | | | | | | | | 273 |
| 274 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 982,381 | - | 3,000,000 | 3,982,381 | 1,691,246 | 5,388,262 | 11,061,889 | 274 |
| 275 | | | SUBTOTAL CITADEL | | 22,813,075 | | | 25,813,075 | 39,274,498 | 125,127,426 | 190,214,999 | 275 |
| 276 | | | | | | | | | | | | 276 |
| 277 | H120 | 14 | Clemson | 172,656,734 | | | | 172,656,734 | 178,575,788 | 1,259,198,590 | 1,610,431,112 | 277 |
| 278 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 278 |
| 279 | | | Tuition Mitigation | | 7,769,553 | | | 7,769,553 | | | 7,769,553 | 279 |
| 280 | | | College of Veterinary Medicine | | | | 70,000,000 | 70,000,000 | | | 70,000,000 | 280 |
| 281 | | | | | | | | | | | | 281 |
| 282 | | | | | | | | | | | | 282 |
| 283 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | 283 |
| 284 | | | Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets | | | | | | 44,541,736 | | 44,541,736 | 284 |
| 285 | | | Changes to Federal Funds in the I.A. E&G Unrestricted Budgets | | | | | | 12,180,470 | | 12,180,470 | 285 |
| 286 | | | | | | | | | | | | 286 |
| 287 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 287 |
| 288 | | | Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits | | | | | | | 7,719,064 | 7,719,064 | 288 |
| 289 | | | Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets | | | | | | | 45,401,106 | 45,401,106 | 289 |
| 290 | | | Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits | | | | | | | 39,082,435 | 39,082,435 | 290 |
| 291 | | | | | | | | | | | | 291 |
| 292 | | | | | | | | | | | | 292 |
| 293 | | | | | | | | | | | | 293 |
| 294 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 7,769,553 | - | 70,000,000 | 77,769,553 | 56,722,206 | 92,202,605 | 226,694,364 | 294 |
| 295 | | | SUBTOTAL CLEMSON | | 180,426,287 | | | 250,426,287 | 235,297,994 | 1,351,401,195 | 1,837,125,476 | 295 |
| 296 | | | | | | | | | | | | 296 |
| 297 | H150 | 15 | University of Charleston | 51,066,453 | | | | 51,066,453 | 19,500,000 | 223,062,766 | 293,629,219 | 297 |
| 298 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 298 |
| 299 | | | Tuition Mitigation | | 2,297,990 | | | 2,297,990 | | | 2,297,990 | 299 |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|---------|----------|---|---|---|-----------------------------|-------------------------|--|----------------------|------------------|----------------|----------------|------|
| | | | | State | | | Federal | Other | Total | | | |
| | | | | FY 2024-25 Agency Beginning Base | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | | | | | |
| 300 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 300 |
| 301 | | | | | | | | | | | | 301 |
| 302 | | | Federal Funds Adjustments: | | | | | | | | | 302 |
| 303 | | | | | | | | | | | | 303 |
| 304 | | | Other Funds Adjustments: | | | | | | | | | 304 |
| 305 | | | | | | | | | | | | 305 |
| 306 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,297,990 | - | 3,000,000 | 5,297,990 | | | 5,297,990 | 306 |
| 307 | | | SUBTOTAL UNIVERSITY OF CHARLESTON | | 53,364,443 | | | 56,364,443 | 19,500,000 | 223,062,766 | 298,927,209 | 307 |
| 308 | | | | | | | | | | | | 308 |
| 309 | H170 | 16 | Coastal Carolina | 30,934,399 | | | | 30,934,399 | 21,000,000 | 218,410,131 | 270,344,530 | 309 |
| 310 | | | State Funds Adjustments: | | | | | | | | | 310 |
| 311 | | | Tuition Mitigation | | 1,392,048 | | | 1,392,048 | | | 1,392,048 | 311 |
| 312 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 312 |
| 313 | | | | | | | | | | | | 313 |
| 314 | | | | | | | | | | | | 314 |
| 315 | | | Federal Funds Adjustments: | | | | | | | | | 315 |
| 316 | | | | | | | | | | | | 316 |
| 317 | | | Other Funds Adjustments: | | | | | | | | | 317 |
| 318 | | | Other Funds Authorization Increase | | | | | | | 20,000,000 | 20,000,000 | 318 |
| 319 | | | | | | | | | | | | 319 |
| 320 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,392,048 | - | 3,000,000 | 4,392,048 | | 20,000,000 | 24,392,048 | 320 |
| 321 | | | SUBTOTAL COASTAL CAROLINA | | 32,326,447 | | | 35,326,447 | 21,000,000 | 238,410,131 | 294,736,578 | 321 |
| 322 | | | | | | | | | | | | 322 |
| 323 | H180 | 17 | Francis Marion | 32,005,216 | | | | 32,005,216 | 12,988,495 | 52,668,968 | 97,662,679 | 323 |
| 324 | | | State Funds Adjustments: | | | | | | | | | 324 |
| 325 | | | Tuition Mitigation | | 1,440,235 | | | 1,440,235 | | | 1,440,235 | 325 |
| 326 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 326 |
| 327 | | | Francis Marion Trail | | | 200,000 | | 200,000 | | | 200,000 | 327 |
| 328 | | | | | | | | | | | | 328 |
| 329 | | | | | | | | | | | | 329 |
| 330 | | | Federal Funds Adjustments: | | | | | | | | | 330 |
| 331 | | | | | | | | | | | | 331 |
| 332 | | | Other Funds Adjustments: | | | | | | | | | 332 |
| 333 | | | | | | | | | | | | 333 |
| 334 | | | | | | | | | | | | 334 |
| 335 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,440,235 | 200,000 | 3,000,000 | 4,640,235 | | | 4,640,235 | 335 |
| 336 | | | SUBTOTAL FRANCIS MARION | | 33,445,451 | | | 36,645,451 | 12,988,495 | 52,668,968 | 102,302,914 | 336 |
| 337 | | | | | | | | | | | | 337 |
| 338 | H210 | 18 | Lander | 20,941,373 | | | | 20,941,373 | 8,240,741 | 82,673,511 | 111,855,625 | 338 |
| 339 | | | State Funds Adjustments: | | | | | | | | | 339 |
| 340 | | | Tuition Mitigation | | 942,362 | | | 942,362 | | | 942,362 | 340 |
| 341 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 341 |
| 342 | | | | | | | | | | | | 342 |
| 343 | | | Federal Funds Adjustments: | | | | | | | | | 343 |
| 344 | | | Federal Funds Authorization increase | | | | | | 575,000 | | 575,000 | 344 |
| 345 | | | | | | | | | | | | 345 |
| 346 | | | Other Funds Adjustments: | | | | | | | | | 346 |
| 347 | | | Other Funds Authorization Increase - Restricted | | | | | | | 500,000 | 500,000 | 347 |
| 348 | | | Other Funds Authorization Increase - Earmarked | | | | | | | 2,457,273 | 2,457,273 | 348 |
| 349 | | | | | | | | | | | | 349 |
| 350 | | | | | | | | | | | | 350 |
| 351 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 942,362 | - | 3,000,000 | 3,942,362 | 575,000 | 2,957,273 | 7,474,635 | 351 |
| 352 | | | SUBTOTAL LANDER | | 21,883,735 | | | 24,883,735 | 8,815,741 | 85,630,784 | 119,330,260 | 352 |
| 353 | | | | | | | | | | | | 353 |
| 354 | H240 | 19 | SC State | 24,109,699 | | | | 24,109,699 | 65,000,000 | 57,056,047 | 146,165,746 | 354 |
| 355 | | | State Funds Adjustments: | | | | | | | | | 355 |
| 356 | | | Tuition Mitigation | | 1,084,936 | | | 1,084,936 | | | 1,084,936 | 356 |
| 357 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 357 |
| 358 | | | | | | | | | | | | 358 |
| 359 | | | Federal Funds Adjustments: | | | | | | | | | 359 |
| 360 | | | | | | | | | | | | 360 |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | | |
|------------------|------|-----|---|--|--|--------------|----------------------------------|----------------------|------------------|----------------|----------------|---------------|-----|
| | | | | | State | | | Federal | Other | Total | | | |
| | | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | | |
| | | | | | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line | |
| | | | | | FY 2024-25 Agency Beginning Base | | | | | | | | |
| | | | | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.</i> | | | | | | | | |
| 361 | | | Other Funds Adjustments: | | | | | | | | | 361 | |
| 362 | | | | | | | | | | | | 362 | |
| 363 | | | | | | | | | | | | 363 | |
| 364 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,084,936 | - | 3,000,000 | 4,084,936 | | 4,084,936 | 364 | |
| 365 | | | SUBTOTAL SC STATE | | | 25,194,635 | | | 28,194,635 | 65,000,000 | 57,056,047 | 150,250,682 | 365 |
| 366 | | | | | | | | | | | | 366 | |
| 367 | | | USC System | | | | | | | | | 367 | |
| 368 | H270 | 20A | --Columbia | | 262,854,227 | | | | 262,854,227 | 208,603,631 | 995,529,343 | 1,466,987,201 | 368 |
| 369 | | | State Funds Adjustments: | | | | | | | | | 369 | |
| 370 | | | Tuition Mitigation | | | 11,828,440 | | | 11,828,440 | | | 11,828,440 | 370 |
| 371 | | | Health Sciences Campus | | | | | 35,000,000 | 35,000,000 | | | 35,000,000 | 371 |
| 372 | | | Anne Frank Center | | | 500,000 | 500,000 | | 1,000,000 | | | 1,000,000 | 372 |
| 373 | | | Center for Civil Rights History and Research | | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 373 |
| 374 | | | | | | | | | | | | 374 | |
| 375 | | | Federal Funds Adjustments: | | | | | | | | | 375 | |
| 376 | | | | | | | | | | | | 376 | |
| 377 | | | Other Funds Adjustments: | | | | | | | | | 377 | |
| 378 | | | Other Funds Authorization | | | | | | | | 90,000,000 | 90,000,000 | 378 |
| 379 | | | | | | | | | | | | 379 | |
| 380 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 12,328,440 | 500,000 | 36,000,000 | 48,828,440 | | 90,000,000 | 138,828,440 | 380 |
| 381 | | | SUBTOTAL USC COLUMBIA | | | 275,182,667 | | | 311,682,667 | 208,603,631 | 1,085,529,343 | 1,605,815,641 | 381 |
| 382 | | | | | | | | | | | | 382 | |
| 383 | H290 | 20B | --Aiken | | 21,051,956 | | | | 21,051,956 | 12,500,000 | 41,457,362 | 75,009,318 | 383 |
| 384 | | | State Funds Adjustments: | | | | | | | | | 384 | |
| 385 | | | Tuition Mitigation | | | 947,338 | | | 947,338 | | | 947,338 | 385 |
| 386 | | | Maintenance, Renovation, and Replacement | | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 386 |
| 387 | | | | | | | | | | | | 387 | |
| 388 | | | Federal Funds Adjustments: | | | | | | | | | 388 | |
| 389 | | | | | | | | | | | | 389 | |
| 390 | | | Other Funds Adjustments: | | | | | | | | | 390 | |
| 391 | | | | | | | | | | | | 391 | |
| 392 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 947,338 | - | 3,000,000 | 3,947,338 | | | 3,947,338 | 392 |
| 393 | | | SUBTOTAL USC AIKEN | | | 21,999,294 | | | 24,999,294 | 12,500,000 | 41,457,362 | 78,956,656 | 393 |
| 394 | | | | | | | | | | | | 394 | |
| 395 | H340 | 20C | --Upstate | | 31,079,096 | | | | 31,079,096 | 18,950,838 | 68,376,142 | 118,406,076 | 395 |
| 396 | | | State Funds Adjustments: | | | | | | | | | 396 | |
| 397 | | | Tuition Mitigation | | | 1,398,559 | | | 1,398,559 | | | 1,398,559 | 397 |
| 398 | | | Maintenance, Renovation, and Replacement | | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 398 |
| 399 | | | | | | | | | | | | 399 | |
| 400 | | | Federal Funds Adjustments: | | | | | | | | | 400 | |
| 401 | | | | | | | | | | | | 401 | |
| 402 | | | Other Funds Adjustments: | | | | | | | | | 402 | |
| 403 | | | | | | | | | | | | 403 | |
| 404 | | | | | | | | | | | | 404 | |
| 405 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,398,559 | - | 3,000,000 | 4,398,559 | | | 4,398,559 | 405 |
| 406 | | | SUBTOTAL USC UPSTATE | | | 32,477,655 | | | 35,477,655 | 18,950,838 | 68,376,142 | 122,804,635 | 406 |
| 407 | | | | | | | | | | | | 407 | |
| 408 | H360 | 20D | --Beaufort | | 14,196,856 | | | | 14,196,856 | 7,977,915 | 27,307,011 | 49,481,782 | 408 |
| 409 | | | State Funds Adjustments: | | | | | | | | | 409 | |
| 410 | | | Tuition Mitigation | | | 638,859 | | | 638,859 | | | 638,859 | 410 |
| 411 | | | Maintenance, Renovation, and Replacement | | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 411 |
| 412 | | | | | | | | | | | | 412 | |
| 413 | | | Federal Funds Adjustments: | | | | | | | | | 413 | |
| 414 | | | | | | | | | | | | 414 | |
| 415 | | | Other Funds Adjustments: | | | | | | | | | 415 | |
| 416 | | | | | | | | | | | | 416 | |
| 417 | | | | | | | | | | | | 417 | |
| 418 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 638,859 | - | 3,000,000 | 3,638,859 | | | 3,638,859 | 418 |
| 419 | | | SUBTOTAL USC BEAUFORT | | | 14,835,715 | | | 17,835,715 | 7,977,915 | 27,307,011 | 53,120,641 | 419 |
| 420 | | | | | | | | | | | | 420 | |

| Updated 01/04/24 | | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|---|------|---|--|--|-----------------------------|--------------|-------------------------------|----------------------|------------------|----------------|----------------|------|
| <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | | State | | | Federal | Other | Total | | |
| | | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | |
| Line | | | | FY 2024-25 Agency Beginning Base | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 421 | H370 | 20E | -Lancaster | 9,602,023 | | | | 9,602,023 | 4,390,048 | 13,784,453 | 27,776,524 | 421 |
| 422 | | | State Funds Adjustments: | | | | | | | | | 422 |
| 423 | | | Tuition Mitigation | | 432,091 | | | 432,091 | | | 432,091 | 423 |
| 424 | | | Maintenance, Renovation, and Replacement | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 424 |
| 425 | | | | | | | | | | | | 425 |
| 426 | | | Federal Funds Adjustments: | | | | | | | | | 426 |
| 427 | | | | | | | | | | | | 427 |
| 428 | | | Other Funds Adjustments: | | | | | | | | | 428 |
| 429 | | | | | | | | | | | | 429 |
| 430 | | | | | | | | | | | | 430 |
| 431 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 432,091 | - | 1,000,000 | 1,432,091 | | | 1,432,091 | 431 |
| 432 | | | SUBTOTAL USC LANCASTER | | 10,034,114 | | | 11,034,114 | 4,390,048 | 13,784,453 | 29,208,615 | 432 |
| 433 | | | | | | | | | | | | 433 |
| 434 | H380 | 20F | --Salkehatchie | 5,394,482 | | | | 5,394,482 | 3,880,454 | 8,373,545 | 17,648,481 | 434 |
| 435 | | | State Funds Adjustments: | | | | | | | | | 435 |
| 436 | | | Tuition Mitigation | | 242,752 | | | 242,752 | | | 242,752 | 436 |
| 437 | | | Maintenance, Renovation, and Replacement | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 437 |
| 438 | | | | | | | | | | | | 438 |
| 439 | | | | | | | | | | | | 439 |
| 440 | | | Federal Funds Adjustments: | | | | | | | | | 440 |
| 441 | | | | | | | | | | | | 441 |
| 442 | | | Other Funds Adjustments: | | | | | | | | | 442 |
| 443 | | | | | | | | | | | | 443 |
| 444 | | | | | | | | | | | | 444 |
| 445 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 242,752 | - | 1,000,000 | 1,242,752 | | | 1,242,752 | 445 |
| 446 | | | SUBTOTAL USC SALKEHATCHIE | | 5,637,234 | | | 6,637,234 | 3,880,454 | 8,373,545 | 18,891,233 | 446 |
| 447 | | | | | | | | | | | | 447 |
| 448 | H390 | 20G | --Sumter | 8,934,438 | | | | 8,934,438 | 3,206,397 | 10,419,706 | 22,560,541 | 448 |
| 449 | | | State Funds Adjustments: | | | | | | | | | 449 |
| 450 | | | Tuition Mitigation | | 402,050 | | | 402,050 | | | 402,050 | 450 |
| 451 | | | Maintenance, Renovation, and Replacement | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 451 |
| 452 | | | | | | | | | | | | 452 |
| 453 | | | Federal Funds Adjustments: | | | | | | | | | 453 |
| 454 | | | | | | | | | | | | 454 |
| 455 | | | Other Funds Adjustments: | | | | | | | | | 455 |
| 456 | | | | | | | | | | | | 456 |
| 457 | | | | | | | | | | | | 457 |
| 458 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 402,050 | - | 1,000,000 | 1,402,050 | | | 1,402,050 | 458 |
| 459 | | | SUBTOTAL USC SUMTER | | 9,336,488 | | | 10,336,488 | 3,206,397 | 10,419,706 | 23,962,591 | 459 |
| 460 | | | | | | | | | | | | 460 |
| 461 | H400 | 20H | --Union | 5,435,611 | | | | 5,435,611 | 1,928,258 | 6,661,055 | 14,024,924 | 461 |
| 462 | | | State Funds Adjustments: | | | | | | | | | 462 |
| 463 | | | Tuition Mitigation | | 244,602 | | | 244,602 | | | 244,602 | 463 |
| 464 | | | Maintenance, Renovation, and Replacement | | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 464 |
| 465 | | | | | | | | | | | | 465 |
| 466 | | | Federal Funds Adjustments: | | | | | | | | | 466 |
| 467 | | | | | | | | | | | | 467 |
| 468 | | | | | | | | | | | | 468 |
| 469 | | | Other Funds Adjustments: | | | | | | | | | 469 |
| 470 | | | | | | | | | | | | 470 |
| 471 | | | | | | | | | | | | 471 |
| 472 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 244,602 | - | 1,000,000 | 1,244,602 | | | 1,244,602 | 472 |
| 473 | | | SUBTOTAL USC UNION | | 5,680,213 | | | 6,680,213 | 1,928,258 | 6,661,055 | 15,269,526 | 473 |
| 474 | | | | | | | | | | | | 474 |
| 475 | H470 | 21 | Winthrop | 33,677,016 | | | | 33,677,016 | 51,197,500 | 101,316,555 | 186,191,071 | 475 |
| 476 | | | State Funds Adjustments: | | | | | | | | | 476 |
| 477 | | | Tuition Mitigation | | 1,515,466 | | | 1,515,466 | | | 1,515,466 | 477 |
| 478 | | | Maintenance, Renovation, and Replacement | | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 478 |
| 479 | | | | | | | | | | | | 479 |
| 480 | | | | | | | | | | | | 480 |

| Updated 01/04/24 | | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|------------------|------|---|--|---|--|--------------|----------------------------------|----------------------|------------------|----------------|----------------|------|
| | | | | | State | | | Federal | Other | Total | | |
| | | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | |
| | | | | | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | | FY 2024-25 Agency Beginning Base | | | | | | | |
| | | | | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.</i> | | | | | | | |
| 481 | | | | Federal Funds Adjustments: | | | | | | | | 481 |
| 482 | | | | | | | | | | | | 482 |
| 483 | | | | Other Funds Adjustments: | | | | | | | | 483 |
| 484 | | | | | | | | | | | | 484 |
| 485 | | | | | | | | | | | | 485 |
| 486 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 1,515,466 | - | 3,000,000 | 4,515,466 | | | 4,515,466 | 486 |
| 487 | | | | SUBTOTAL WINTHROP | 35,192,482 | | | 38,192,482 | 51,197,500 | 101,316,555 | 190,706,537 | 487 |
| 488 | | | | | | | | | | | | 488 |
| 489 | H510 | 23 | | Medical University of South Carolina - MUSC | 128,043,318 | | | 128,043,318 | 193,566,246 | 575,126,383 | 896,735,947 | 489 |
| 490 | | | | State Funds Adjustments: | | | | | | | | 490 |
| 491 | | | | Tuition Mitigation | | 5,761,949 | | 5,761,949 | | | 5,761,949 | 491 |
| 492 | | | | Campus Resiliency | | | 34,000,000 | 34,000,000 | | | 34,000,000 | 492 |
| 493 | | | | Additional Positions (FTE Only) | | - | | | | | | 493 |
| 494 | | | | | | | | | | | | 494 |
| 495 | | | | Federal Funds Adjustments: | | | | | | | | 495 |
| 496 | | | | Federal Fund Changes | | | | | 11,100,000 | | 11,100,000 | 496 |
| 497 | | | | | | | | | | | | 497 |
| 498 | | | | Other Funds Adjustments: | | | | | | | | 498 |
| 499 | | | | Other Fund Changes | | | | | | 25,000,000 | 25,000,000 | 499 |
| 500 | | | | | | | | | | | | 500 |
| 501 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 5,761,949 | - | 34,000,000 | 39,761,949 | 11,100,000 | 25,000,000 | 75,861,949 | 501 |
| 502 | | | | SUBTOTAL MUSC | 133,805,267 | | | 167,805,267 | 204,666,246 | 600,126,383 | 972,597,896 | 502 |
| 503 | | | | | | | | | | | | 503 |
| 504 | H530 | 24 | | Area Health Education Consortium (AHEC) | 13,495,797 | | | 13,495,797 | 844,700 | 2,808,927 | 17,149,424 | 504 |
| 505 | | | | State Funds Adjustments: | | | | | | | | 505 |
| 506 | | | | | | | | | | | | 506 |
| 507 | | | | Federal Funds Adjustments: | | | | | | | | 507 |
| 508 | | | | | | | | | | | | 508 |
| 509 | | | | Other Funds Adjustments: | | | | | | | | 509 |
| 510 | | | | | | | | | | | | 510 |
| 511 | | | | | | | | | | | | 511 |
| 512 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | | | | 512 |
| 513 | | | | SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS | 13,495,797 | | | 13,495,797 | 844,700 | 2,808,927 | 17,149,424 | 513 |
| 514 | | | | | | | | | | | | 514 |
| 515 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 39,821,611 | 700,000 | 174,000,000 | - | | | | 515 |
| 516 | | | | SUBTOTAL HIGHER EDUCATION INSTITUTIONS | 927,130,999 | | | 1,101,830,999 | 920,022,715 | 4,099,517,799 | 6,121,371,513 | 516 |
| 517 | | | | | | | | | | | | 517 |
| 518 | H590 | 25 | | Board for Technical and Comprehensive Education | 232,522,776 | | | 232,522,776 | 52,614,581 | 502,130,285 | 787,267,642 | 518 |
| 519 | | | | State Funds Adjustments: | | | | | | | | 519 |
| 520 | | | | Tuition Mitigation | | 10,463,525 | | 10,463,525 | | | 10,463,525 | 520 |
| 521 | | | | Maintenance, Renovation, and Replacement | | | 10,000,000 | 10,000,000 | | | 10,000,000 | 521 |
| 522 | | | | EV Training Institutes | | | 50,000,000 | 50,000,000 | | | 50,000,000 | 522 |
| 523 | | | | | | | | | | | | 523 |
| 524 | | | | | | | | | | | | 524 |
| 525 | | | | Federal Funds Adjustments: | | | | | | | | 525 |
| 526 | | | | | | | | | | | | 526 |
| 527 | | | | Other Funds Adjustments: | | | | | | | | 527 |
| 528 | | | | | | | | | | | | 528 |
| 529 | | | | | | | | | | | | 529 |
| 530 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 10,463,525 | - | 60,000,000 | 70,463,525 | | | 70,463,525 | 530 |
| 531 | | | | SUBTOTAL BD. TECHNICAL & COMP. ED | 242,986,301 | | | 302,986,301 | 52,614,581 | 502,130,285 | 857,731,167 | 531 |
| 532 | | | | | | | | | | | | 532 |
| 533 | H790 | 26 | | Department of Archives & History | 5,597,579 | | | 5,597,579 | 897,583 | 1,294,158 | 7,789,320 | 533 |
| 534 | | | | State Funds Adjustments: | | | | | | | | 534 |
| 535 | | | | Energy Surcharge and DTO Service Costs Offset | | 250,000 | | 250,000 | | | 250,000 | 535 |
| 536 | | | | SC American Revolution Sestercentennial Commission | | | 3,000,000 | 3,000,000 | | | 3,000,000 | 536 |
| 537 | | | | | | | | | | | | 537 |
| 538 | | | | Federal Funds Adjustments: | | | | | | | | 538 |
| 539 | | | | | | | | | | | | 539 |
| 540 | | | | Other Funds Adjustments: | | | | | | | | 540 |

| Updated 01/04/24 | | | | Governor's Executive Budget | | | | | | | |
|---------------------------------|------|----|--|---|---------------|-------------------------------|-------------------|---------------|---------------|----------------|--|
| SUMMARY CONTROL DOCUMENT | | | | | | | | | | | |
| FY 2024-2025 Appropriation Bill | | | | | | | | | | | |
| | | | | State | | | Federal | Other | Total | | |
| | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | |
| | | | | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | |
| | | | | FY 2024-25 Agency Beginning Base | | | | | | | |
| | | | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | | | | |
| Line | | | | | | | | | | Line | |
| 601 | | | | | | | | | | 601 | |
| 602 | H730 | 32 | Vocational Rehabilitation | 19,299,293 | | | 19,299,293 | 122,342,107 | 35,340,201 | 176,981,601 | |
| 603 | | | State Funds Adjustments: | | | | | | | 603 | |
| 604 | | | | | | | | | | 604 | |
| 605 | | | Federal Funds Adjustments: | | | | | | | 605 | |
| 606 | | | Bonus Pay - Federal Authorization | | | | | 3,815,000 | | 3,815,000 | |
| 607 | | | | | | | | | | 607 | |
| 608 | | | Other Funds Adjustments: | | | | | | | 608 | |
| 609 | | | | | | | | | | 609 | |
| 610 | | | | | | | | | | 610 | |
| 611 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | 3,815,000 | | 3,815,000 | |
| 612 | | | SUBTOTAL VOCATIONAL REHABILITATION | | 19,299,293 | | 19,299,293 | 126,157,107 | 35,340,201 | 180,796,601 | |
| 613 | | | | | | | | | | 613 | |
| 614 | J020 | 33 | Department of Health & Human Services | 2,070,137,254 | | | 2,070,137,254 | 7,574,251,108 | 1,687,264,750 | 11,331,653,112 | |
| 615 | | | State Funds Adjustments: | | | | | | | 615 | |
| 616 | | | Maintenance of Effort Annualization | | 36,109,436 | | 36,109,436 | | | 36,109,436 | |
| 617 | | | Provider Rates, Behavioral Health | | 13,898,325 | | 13,898,325 | | | 13,898,325 | |
| 618 | | | Provider Rates, Medical | | 44,685,324 | | 44,685,324 | | | 44,685,324 | |
| 619 | | | | | | | | | | 619 | |
| 620 | | | Federal Funds Adjustments: | | | | | | | 620 | |
| 621 | | | Maintenance of Effort Annualization | | | | | 74,656,399 | | 74,656,399 | |
| 622 | | | Provider Rates, Behavioral Health | | | | | 38,210,977 | | 38,210,977 | |
| 623 | | | Provider Rates, Medical | | | | | 116,978,169 | | 116,978,169 | |
| 624 | | | | | | | | | | 624 | |
| 625 | | | Other Funds Adjustments: | | | | | | | 625 | |
| 626 | | | Maintenance of Effort Annualization | | | | | | 3,783,539 | 3,783,539 | |
| 627 | | | | | | | | | | 627 | |
| 628 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 94,693,085 | - | - | 94,693,085 | 229,845,545 | 3,783,539 | |
| 629 | | | SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES | | 2,164,830,339 | | | 2,164,830,339 | 7,804,096,653 | 1,691,048,289 | |
| 630 | | | | | | | | | | 630 | |
| 631 | J120 | 35 | Department of Mental Health | 293,266,347 | | | 293,266,347 | 34,145,662 | 228,794,127 | 556,206,136 | |
| 632 | | | State Funds Adjustments: | | | | | | | 632 | |
| 633 | | | Capitol Complex Embedded Clinician | | 100,000 | | 100,000 | | | 100,000 | |
| 634 | | | Stone VA Nursing Home | | | 2,916,677 | 2,083,323 | 5,000,000 | | 5,000,000 | |
| 635 | | | Project Hope | | | 10,000,000 | | 10,000,000 | | 10,000,000 | |
| 636 | | | | | | | | | | 636 | |
| 637 | | | Federal Funds Adjustments: | | | | | | | 637 | |
| 638 | | | Increase Federal FTEs by Transferring Earmark FTEs | | | | | | | 638 | |
| 639 | | | | | | | | | | 639 | |
| 640 | | | Other Funds Adjustments: | | | | | | | 640 | |
| 641 | | | | | | | | | | 641 | |
| 642 | | | | | | | | | | 642 | |
| 643 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | 12,916,677 | 2,083,323 | 15,100,000 | | 15,100,000 | |
| 644 | | | SUBTOTAL DEPARTMENT OF MENTAL HEALTH | | 293,366,347 | | | 308,366,347 | 34,145,662 | 228,794,127 | |
| 645 | | | | | | | | | | 645 | |
| 646 | J160 | 36 | Department of Disabilities & Special Needs | 131,500,076 | | | 131,500,076 | 340,000 | 576,553,994 | 708,394,070 | |
| 647 | | | State Funds Adjustments: | | | | | | | 647 | |
| 648 | | | South Carolina Genomic Medicine Initiative at Greenwood Genetic Center | | | 2,000,000 | | 2,000,000 | | 2,000,000 | |
| 649 | | | Greenwood Genetic Center - Carroll Campbell Project | | | 3,000,000 | | 3,000,000 | | 3,000,000 | |
| 650 | | | | | | | | | | 650 | |
| 651 | | | Federal Funds Adjustments: | | | | | | | 651 | |
| 652 | | | | | | | | | | 652 | |
| 653 | | | Other Funds Adjustments: | | | | | | | 653 | |
| 654 | | | Earmarked Authority Reduction | | | | | | (200,000,000) | (200,000,000) | |
| 655 | | | | | | | | | | 655 | |
| 656 | | | | | | | | | | 656 | |
| 657 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 5,000,000 | - | 5,000,000 | (200,000,000) | (195,000,000) | |
| 658 | | | SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS | | 131,500,076 | | | 136,500,076 | 340,000 | 376,553,994 | |
| 659 | | | | | | | | | | 659 | |
| 660 | J200 | 37 | Department of Alcohol & Other Drug Abuse Services | 19,263,838 | | | 19,263,838 | 77,872,054 | 2,074,397 | 99,210,289 | |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|---------|----------|---|--|--|-----------------------------|----------------------------------|----------------------|------------------|----------------|----------------|-------------|-----|
| | | | | State | | | Federal | Other | Total | | | |
| | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | | |
| | | | | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line | |
| Line | | | | FY 2024-25 Agency Beginning Base | | | | | | | | |
| 661 | | | State Funds Adjustments: | | | | | | | | 661 | |
| 662 | | | | | | | | | | | 662 | |
| 663 | | | Federal Funds Adjustments: | | | | | | | | 663 | |
| 664 | | | | | | | | | | | 664 | |
| 665 | | | Other Funds Adjustments: | | | | | | | | 665 | |
| 666 | | | | | | | | | | | 666 | |
| 667 | | | | | | | | | | | 667 | |
| 668 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | 668 | |
| 669 | | | SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE | | 19,263,838 | | | 19,263,838 | 77,872,054 | 2,074,397 | 99,210,289 | 669 |
| 670 | | | | | | | | | | | 670 | |
| 671 | L040 | 38 | Department of Social Services | 307,463,305 | | | | 307,463,305 | 550,863,964 | 56,346,297 | 914,673,566 | 671 |
| 672 | | | State Funds Adjustments: | | | | | | | | 672 | |
| 673 | | | Child Welfare Placement Stability | | 14,352,105 | | | 14,352,105 | | | 14,352,105 | 673 |
| 674 | | | Economic Services System Application Modernization (ESSAM) – DDI Phase | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 674 |
| 675 | | | Children's Trust | | | 500,000 | | 500,000 | | | 500,000 | 675 |
| 676 | | | Childcare Scholarships for Working Families | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 676 |
| 677 | | | | | | | | | | | 677 | |
| 678 | | | Federal Funds Adjustments: | | | | | | | | 678 | |
| 679 | | | Child Welfare Placement Stability | | | | | | 4,977,709 | | 4,977,709 | 679 |
| 680 | | | | | | | | | | | 680 | |
| 681 | | | Other Funds Adjustments: | | | | | | | | 681 | |
| 682 | | | Child Welfare Placement Stability | | | | | | | 336,077 | 336,077 | 682 |
| 683 | | | | | | | | | | | 683 | |
| 684 | | | | | | | | | | | 684 | |
| 685 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 14,352,105 | 10,500,000 | - | 24,852,105 | 4,977,709 | 336,077 | 30,165,891 | 685 |
| 686 | | | SUBTOTAL DEPARTMENT OF SOCIAL SERVICES | | 321,815,410 | | | 332,315,410 | 555,841,673 | 56,682,374 | 944,839,457 | 686 |
| 687 | | | | | | | | | | | 687 | |
| 688 | L240 | 39 | Commission for the Blind | 5,698,092 | | | | 5,698,092 | 9,785,887 | 40,344,500 | 55,828,479 | 688 |
| 689 | | | State Funds Adjustments: | | | | | | | | 689 | |
| 690 | | | Older Blind Services Increase | | 292,572 | | | 292,572 | | | 292,572 | 690 |
| 691 | | | Administrative Support | | 311,536 | | | 311,536 | | | 311,536 | 691 |
| 692 | | | | | | | | | | | 692 | |
| 693 | | | Federal Funds Adjustments: | | | | | | | | 693 | |
| 694 | | | Federal Authorization Increase | | | | | | 977,604 | | 977,604 | 694 |
| 695 | | | | | | | | | | | 695 | |
| 696 | | | Other Funds Adjustments: | | | | | | | | 696 | |
| 697 | | | | | | | | | | | 697 | |
| 698 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 604,108 | - | - | 604,108 | 977,604 | | 1,581,712 | 698 |
| 699 | | | SUBTOTAL COMMISSION FOR THE BLIND | | 6,302,200 | | | 6,302,200 | 10,763,491 | 40,344,500 | 57,410,191 | 699 |
| 700 | | | | | | | | | | | 700 | |
| 701 | L060 | 40 | Department on Aging | 20,672,930 | | | | 20,672,930 | 27,549,923 | 6,054,297 | 54,277,150 | 701 |
| 702 | | | State Funds Adjustments: | | | | | | | | 702 | |
| 703 | | | Caregiver and Alzheimer Resource Division | | 500,000 | | | 500,000 | | | 500,000 | 703 |
| 704 | | | Salary Adjustment for VAGAL employees | | 63,450 | | | 63,450 | | | 63,450 | 704 |
| 705 | | | | | | | | | | | 705 | |
| 706 | | | Federal Funds Adjustments: | | | | | | | | 706 | |
| 707 | | | Federal funds increase | | | | | | 3,000,000 | | 3,000,000 | 707 |
| 708 | | | | | | | | | | | 708 | |
| 709 | | | Other Funds Adjustments: | | | | | | | | 709 | |
| 710 | | | | | | | | | | | 710 | |
| 711 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 563,450 | - | - | 563,450 | 3,000,000 | | 3,563,450 | 711 |
| 712 | | | SUBTOTAL DEPARTMENT ON AGING | | 21,236,380 | | | 21,236,380 | 30,549,923 | 6,054,297 | 57,840,600 | 712 |
| 713 | | | | | | | | | | | 713 | |
| 714 | L080 | 41 | Department of Children's Advocacy | 10,407,256 | | | | 10,407,256 | 451,680 | 11,027,688 | 21,886,624 | 714 |
| 715 | | | State Funds Adjustments: | | | | | | | | 715 | |
| 716 | | | Advocating for the Best Interests of Abused and Neglected Children | | 800,000 | | | 800,000 | | | 800,000 | 716 |
| 717 | | | Microsoft Office 365/IT Licensing | | 85,000 | | | 85,000 | | | 85,000 | 717 |
| 718 | | | Workstations and equipment | | | 82,400 | | 82,400 | | | 82,400 | 718 |
| 719 | | | Realignment of Earmarked FTE Authorization | | | | | | | | | 719 |
| 720 | | | | | | | | | | | 720 | |

| Updated 01/04/24 | | | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | Governor's Executive Budget | | | | | | | |
|------------------|------|----|---|--|---|--------------|----------------------------------|----------------------|------------------|----------------|----------------|------|
| | | | | | State | | | Federal | Other | Total | | |
| | | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | |
| | | | | | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | | FY 2024-25 Agency Beginning Base | | | | | | | |
| | | | | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | | | | |
| 721 | | | Federal Funds Adjustments: | | | | | | | | | 721 |
| 722 | | | | | | | | | | | | 722 |
| 723 | | | Other Funds Adjustments: | | | | | | | | | 723 |
| 724 | | | | | | | | | | | | 724 |
| 725 | | | | | | | | | | | | 725 |
| 726 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 885,000 | 82,400 | - | 967,400 | | | 967,400 | 726 |
| 727 | | | SUBTOTAL CHILDRENS ADVOCACY | | 11,292,256 | | | 11,374,656 | 451,680 | 11,027,688 | 22,854,024 | 727 |
| 728 | | | | | | | | | | | | 728 |
| 729 | L320 | 42 | Housing Finance & Development Authority | | | | | - | 202,629,956 | 56,567,824 | 259,197,780 | 729 |
| 730 | | | State Funds Adjustments: | | | | | | | | | 730 |
| 731 | | | | | | | | | | | | 731 |
| 732 | | | Federal Funds Adjustments: | | | | | | | | | 732 |
| 733 | | | Federal Authorization Increase | | | | | | 17,369,255 | | 17,369,255 | 733 |
| 734 | | | | | | | | | | | | 734 |
| 735 | | | Other Funds Adjustments: | | | | | | | | | 735 |
| 736 | | | Earmarked Authorization Decrease | | | | | | | (18,407,035) | (18,407,035) | 736 |
| 737 | | | | | | | | | | | | 737 |
| 738 | | | | | | | | | | | | 738 |
| 739 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | 17,369,255 | (18,407,035) | (1,037,780) | 739 |
| 740 | | | SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY | | - | - | - | - | 219,999,211 | 38,160,789 | 258,160,000 | 740 |
| 741 | | | | | | | | | | | | 741 |
| 742 | P120 | 43 | Forestry Commission | | 31,171,886 | | | 31,171,886 | 6,163,560 | 11,678,713 | 49,014,159 | 742 |
| 743 | | | State Funds Adjustments: | | | | | | | | | 743 |
| 744 | | | Employee Recruitment and Retention | | | 1,205,000 | | 1,205,000 | | | 1,205,000 | 744 |
| 745 | | | Forest Inventory & Analysis Vehicle and Supplies | | | | 300,000 | 300,000 | | | 300,000 | 745 |
| 746 | | | | | | | | | | | | 746 |
| 747 | | | Federal Funds Adjustments: | | | | | | | | | 747 |
| 748 | | | Employee Recruitment and Retention | | | | | | 2,500,000 | | 2,500,000 | 748 |
| 749 | | | | | | | | | | | | 749 |
| 750 | | | Other Funds Adjustments: | | | | | | | | | 750 |
| 751 | | | | | | | | | | | | 751 |
| 752 | | | | | | | | | | | | 752 |
| 753 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,205,000 | 300,000 | - | 1,505,000 | 2,500,000 | | 4,005,000 | 753 |
| 754 | | | SUBTOTAL FORESTRY COMMISSION | | 32,376,886 | | | 32,676,886 | 8,663,560 | 11,678,713 | 53,019,159 | 754 |
| 755 | | | | | | | | | | | | 755 |
| 756 | P160 | 44 | Department of Agriculture | | 23,410,815 | | | 23,410,815 | 6,591,266 | 13,902,304 | 43,904,385 | 756 |
| 757 | | | State Funds Adjustments: | | | | | | | | | 757 |
| 758 | | | Food Protection | | | 926,000 | 1,046,000 | 1,972,000 | | | 1,972,000 | 758 |
| 759 | | | Technology Efficiency Infrastructure | | | 603,000 | | 603,000 | | | 603,000 | 759 |
| 760 | | | Employee Recruitment, Retention, and Well-Being | | | 811,000 | | 811,000 | | | 811,000 | 760 |
| 761 | | | | | | | | | | | | 761 |
| 762 | | | Federal Funds Adjustments: | | | | | | | | | 762 |
| 763 | | | Federal Funds Authority | | | | | | 5,000,000 | | 5,000,000 | 763 |
| 764 | | | | | | | | | | | | 764 |
| 765 | | | Other Funds Adjustments: | | | | | | | | | 765 |
| 766 | | | | | | | | | | | | 766 |
| 767 | | | | | | | | | | | | 767 |
| 768 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,340,000 | 1,046,000 | - | 3,386,000 | 5,000,000 | | 8,386,000 | 768 |
| 769 | | | SUBTOTAL DEPARTMENT OF AGRICULTURE | | 25,750,815 | | | 26,796,815 | 11,591,266 | 13,902,304 | 52,290,385 | 769 |
| 770 | | | | | | | | | | | | 770 |
| 771 | P200 | 45 | Clemson-PSA | | 62,014,142 | | | 62,014,142 | 27,375,000 | 23,395,568 | 112,784,710 | 771 |
| 772 | | | State Funds Adjustments: | | | | | | | | | 772 |
| 773 | | | | | | | | | | | | 773 |
| 774 | | | Federal Funds Adjustments: | | | | | | | | | 774 |
| 775 | | | | | | | | | | | | 775 |
| 776 | | | | | | | | | | | | 776 |
| 777 | | | Other Funds Adjustments: | | | | | | | | | 777 |
| 778 | | | | | | | | | | | | 778 |
| 779 | | | | | | | | | | | | 779 |
| 780 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 780 |

| Updated 01/04/24 | | | | SUMMARY CONTROL DOCUMENT | | | | Governor's Executive Budget | | | | | | |
|--|------|----|--|-------------------------------|------------|------------|------------|-----------------------------|--------------|------------|-------------|------------|-------------|-------|
| | | | | FY 2024-25 Appropriation Bill | | | | | | | | | | |
| | | | | | | | | State | | Federal | Other | Total | | |
| | | | | | | | | FY 2023-24 | | | | | | |
| | | | | | | | | Capital Reserve | | | | | | |
| | | | | | | | | Part 1A | Nonrecurring | | | | | |
| | | | | | | | | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total |
| | | | | | | | | Agency | | | State Funds | Funds | Funds | Funds |
| | | | | | | | | Beginning Base | | | | | | |
| <p><i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i></p> | | | | | | | | | | | | | | |
| Line | | | | | | | | | | | | | Line | |
| 781 | | | SUBTOTAL CLEMSON-PSA | | | 62,014,142 | | | | 62,014,142 | 27,375,000 | 23,395,568 | 112,784,710 | 781 |
| 782 | | | | | | | | | | | | | | 782 |
| 783 | P210 | 46 | SC State-PSA | | 7,918,522 | | | | | 7,918,522 | 5,500,395 | | 13,418,917 | 783 |
| 784 | | | State Funds Adjustments: | | | | | | | | | | | 784 |
| 785 | | | Business Development Training and Assistance | | | | 525,000 | | | 525,000 | | | 525,000 | 785 |
| 786 | | | | | | | | | | | | | | 786 |
| 787 | | | Federal Funds Adjustments: | | | | | | | | | | | 787 |
| 788 | | | | | | | | | | | | | | 788 |
| 789 | | | | | | | | | | | | | | 789 |
| 790 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | 525,000 | - | | 525,000 | | | 525,000 | 790 |
| 791 | | | SUBTOTAL SC STATE-PSA | | | 7,918,522 | | | | 8,443,522 | 5,500,395 | | 13,943,917 | 791 |
| 792 | | | | | | | | | | | | | | 792 |
| 793 | P240 | 47 | Department of Natural Resources | | 71,139,418 | | | | | 71,139,418 | 35,350,683 | 57,186,898 | 163,676,999 | 793 |
| 794 | | | State Funds Adjustments: | | | | | | | | | | | 794 |
| 795 | | | Employee Recruitment and Retention | | | 1,204,990 | | | | 1,204,990 | | | 1,204,990 | 795 |
| 796 | | | Agency Equipment | | | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 796 |
| 797 | | | Habitat Protection and Land Conservation | | | | 6,000,000 | | | 6,000,000 | | | 6,000,000 | 797 |
| 798 | | | Body Worn Cameras | | | | 1,344,488 | | | 1,344,488 | | | 1,344,488 | 798 |
| 799 | | | Technology Equipment | | | | 1,410,075 | | | 1,410,075 | | | 1,410,075 | 799 |
| 800 | | | Law Enforcement Boat Rotation | | | | 1,055,250 | | | 1,055,250 | | | 1,055,250 | 800 |
| 801 | | | | | | | | | | | | | | 801 |
| 802 | | | Federal Funds Adjustments: | | | | | | | | | | | 802 |
| 803 | | | Federal Authority | | | | | | | | 929,863 | | 929,863 | 803 |
| 804 | | | Employee Recruitment and Retention | | | | | | | | 360,907 | | 360,907 | 804 |
| 805 | | | | | | | | | | | | | | 805 |
| 806 | | | Other Funds Adjustments: | | | | | | | | | | | 806 |
| 807 | | | Other Authority | | | | | | | | | 4,531,672 | 4,531,672 | 807 |
| 808 | | | Employee Recruitment and Retention | | | | | | | | | 602,867 | 602,867 | 808 |
| 809 | | | | | | | | | | | | | | 809 |
| 810 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,204,990 | 11,809,813 | - | | 13,014,803 | 1,290,770 | 5,134,539 | 19,440,112 | 810 |
| 811 | | | SUBTOTAL DEPT. OF NATURAL RESOURCES | | | 72,344,408 | | | | 84,154,221 | 36,641,453 | 62,321,437 | 183,117,111 | 811 |
| 812 | | | | | | | | | | | | | | 812 |
| 813 | P260 | 48 | Sea Grant Consortium | | 1,126,793 | | | | | 1,126,793 | 4,550,000 | 450,000 | 6,126,793 | 813 |
| 814 | | | State Funds Adjustments: | | | | | | | | | | | 814 |
| 815 | | | Conversion of two (2) Temporary Grant Employee (TGE) positions to two (2) Full-time Employee (FTE) positions | | | | - | | | | | | | 815 |
| 816 | | | | | | | | | | | | | | 816 |
| 817 | | | Federal Funds Adjustments: | | | | | | | | | | | 817 |
| 818 | | | | | | | | | | | | | | 818 |
| 819 | | | | | | | | | | | | | | 819 |
| 820 | | | Other Funds Adjustments: | | | | | | | | | | | 820 |
| 821 | | | | | | | | | | | | | | 821 |
| 822 | | | | | | | | | | | | | | 822 |
| 823 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | - | - | | - | | | | 823 |
| 824 | | | SUBTOTAL SEA GRANT CONSORTIUM | | | 1,126,793 | | | | 1,126,793 | 4,550,000 | 450,000 | 6,126,793 | 824 |
| 825 | | | | | | | | | | | | | | 825 |
| 826 | P280 | 49 | Department of Parks, Recreation & Tourism | | 53,033,385 | | | | | 53,033,385 | 4,505,110 | 82,078,595 | 139,617,090 | 826 |
| 827 | | | State Funds Adjustments: | | | | | | | | | | | 827 |
| 828 | | | Agency-wide Recruitment and Retention | | | 2,765,219 | | | | 2,765,219 | | | 2,765,219 | 828 |
| 829 | | | Agency Head Salary Increase | | | 82,863 | | | | 82,863 | | | 82,863 | 829 |
| 830 | | | Parks Revitalization Grants | | | | 3,000,000 | | | 3,000,000 | | | 3,000,000 | 830 |
| 831 | | | Myrtle Beach Downtown Revitalization | | | | 10,000,000 | | | 10,000,000 | | | 10,000,000 | 831 |
| 832 | | | Existing State Park Renovations | | | | 5,000,000 | | | 5,000,000 | | | 5,000,000 | 832 |
| 833 | | | Sports Marketing Program | | | | 5,000,000 | | | 5,000,000 | | | 5,000,000 | 833 |
| 834 | | | Road Paving | | | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 834 |
| 835 | | | New Park Property Development | | | | 5,000,000 | | | 5,000,000 | | | 5,000,000 | 835 |
| 836 | | | Beach Renourishment Grants | | | | 7,000,000 | | | 7,000,000 | | | 7,000,000 | 836 |
| 837 | | | Statewide Marketing | | | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 837 |
| 838 | | | Undiscovered SC Grant Program | | | | 250,000 | | | 250,000 | | | 250,000 | 838 |
| 839 | | | | | | | | | | | | | | 839 |
| 840 | | | Federal Funds Adjustments: | | | | | | | | | | | 840 |
| 841 | | | | | | | | | | | | | | 841 |

| Updated | | 01/04/24 | | SUMMARY CONTROL DOCUMENT | | | Governor's Executive Budget | | | | | | |
|---------|------|----------|---|--------------------------|--|------------|-----------------------------|---|-------------|------------|------------|-------------|-----|
| | | | | FY 2024-25 | | | | | | | | | |
| | | | | Agency | | | | | | | | | |
| | | | | Beginning Base | | | | | | | | | |
| | | | | Part 1A | | | | | | | | | |
| | | | | Recurring Funds | | | | | | | | | |
| | | | | Nonrecurring | | | | | | | | | |
| | | | | Proviso | | | | | | | | | |
| | | | | FY 2023-24 | | | | | | | | | |
| | | | | Capital Reserve | | | | | | | | | |
| | | | | Fund | | | | | | | | | |
| | | | | Total | | | | | | | | | |
| | | | | State Funds | | | | | | | | | |
| | | | | Federal Funds | | | | | | | | | |
| | | | | Other Funds | | | | | | | | | |
| | | | | Total | | | | | | | | | |
| | | | | Funds | | | | | | | | | |
| | | | | Total | | | | | | | | | |
| | | | | Funds | | | | | | | | | |
| Line | | | | | | | | | | | | Line | |
| 842 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 842 | |
| 843 | | | State Park Payroll Authority | | | | | | | 1,777,000 | 1,777,000 | 843 | |
| 844 | | | State Parks PARD Authority Increase | | | | | | | 200,000 | 200,000 | 844 | |
| 845 | | | | | | | | | | | | 845 | |
| 846 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 2,848,082 | 37,250,000 | - | 40,098,082 | 1,977,000 | 42,075,082 | 846 | |
| 847 | | | SUBTOTAL DEPT. OF PRT | | | 55,881,467 | | | 93,131,467 | 4,505,110 | 84,055,595 | 181,692,172 | 847 |
| 848 | | | | | | | | | | | | 848 | |
| 849 | P320 | 50 | Department of Commerce | 56,626,832 | | | | | 56,626,832 | 19,514,015 | 54,703,500 | 130,844,347 | 849 |
| 850 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 850 | |
| 851 | | | Closing Fund | | | | 20,000,000 | | 20,000,000 | | 20,000,000 | 851 | |
| 852 | | | North Charleston Manufacturing Expansion | | | | 4,000,000 | | 4,000,000 | | 4,000,000 | 852 | |
| 853 | | | Economic Development Campaign | | | | 3,000,000 | | 3,000,000 | | 3,000,000 | 853 | |
| 854 | | | Repay Intra-agency Loan | | | | 5,000,000 | | 5,000,000 | | 5,000,000 | 854 | |
| 855 | | | LocateSC | | | | 7,000,000 | | 7,000,000 | | 7,000,000 | 855 | |
| 856 | | | SCRC Assessment | | | | 125,000 | | 125,000 | | 125,000 | 856 | |
| 857 | | | SC Nexus - Tech Hubs | | | 5,000,000 | 10,000,000 | | 15,000,000 | | 15,000,000 | 857 | |
| 858 | | | | | | | | | | | | 858 | |
| 859 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | 859 | |
| 860 | | | Authority Increase for Staff and Employer Contributions | | | | | | 40,000 | | 40,000 | 860 | |
| 861 | | | | | | | | | | | | 861 | |
| 862 | | | <u>Other Fund Adjustments:</u> | | | | | | | | | 862 | |
| 863 | | | Authority Increase for Staff and Employer Contributions | | | | | | | 120,000 | 120,000 | 863 | |
| 864 | | | | | | | | | | | | 864 | |
| 865 | | | | | | | | | | | | 865 | |
| 866 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 5,000,000 | 49,125,000 | - | 54,125,000 | 40,000 | 120,000 | 54,285,000 | 866 |
| 867 | | | SUBTOTAL DEPT. OF COMMERCE | | | 61,626,832 | | | 110,751,832 | 19,554,015 | 54,823,500 | 185,129,347 | 867 |
| 868 | | | | | | | | | | | | 868 | |
| 869 | P340 | 51 | Jobs-Economic Development Authority | | | | | | | 36,000 | 1,005,150 | 1,041,150 | 869 |
| 870 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 870 | |
| 871 | | | | | | | | | | | | 871 | |
| 872 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | 872 | |
| 873 | | | | | | | | | | | | 873 | |
| 874 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 874 | |
| 875 | | | | | | | | | | | | 875 | |
| 876 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | - | - | - | | | 876 | |
| 877 | | | SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY | | | - | - | - | - | 36,000 | 1,005,150 | 1,041,150 | 877 |
| 878 | | | | | | | | | | | | 878 | |
| 879 | P360 | 52 | Patriots Point Authority | | | | | | | | 15,000,000 | 15,000,000 | 879 |
| 880 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 880 | |
| 881 | | | | | | | | | | | | 881 | |
| 882 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 882 | |
| 883 | | | | | | | | | | | | 883 | |
| 884 | | | | | | | | | | | | 884 | |
| 885 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | - | - | - | | | 885 | |
| 886 | | | SUBTOTAL PATRIOTS POINT AUTHORITY | | | - | - | - | - | 15,000,000 | 15,000,000 | 886 | |
| 887 | | | | | | | | | | | | 887 | |
| 888 | P400 | 53 | Conservation Bank | 12,110,315 | | | | | 12,110,315 | 10,000,000 | 5,000,000 | 27,110,315 | 888 |
| 889 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 889 | |
| 890 | | | Conservation Grant Funding | | | | 10,000,000 | | 10,000,000 | | | 10,000,000 | 890 |
| 891 | | | | | | | | | | | | 891 | |
| 892 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 892 | |
| 893 | | | | | | | | | | | | 893 | |
| 894 | | | | | | | | | | | | 894 | |
| 895 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | 10,000,000 | - | 10,000,000 | | | 10,000,000 | 895 |
| 896 | | | SUBTOTAL CONSERVATION BANK | | | 12,110,315 | | | 22,110,315 | 10,000,000 | 5,000,000 | 37,110,315 | 896 |
| 897 | | | | | | | | | | | | 897 | |
| 898 | P450 | 54 | Rural Infrastructure Authority | 27,035,656 | | | | | 27,035,656 | 700,000 | 22,214,000 | 49,949,656 | 898 |
| 899 | | | <u>State Funds Adjustments:</u> | | | | | | | | | 899 | |
| 900 | | | Water Quality Revolving Loan Fund Match | | | | 5,700,000 | | 5,700,000 | | | 5,700,000 | 900 |
| 901 | | | | | | | | | | | | 901 | |
| 902 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | 902 | |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|---------|----------|---|---|---|-----------------------------|-------------------------|--|----------------------|------------------|----------------|----------------|------|
| | | | | State | | | Federal | Other | Total | | | |
| | | | | FY 2024-25 Agency Beginning Base | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | | | | | |
| 903 | | | | | | | | | | | | 903 |
| 904 | | | | | | | | | | | | 904 |
| 905 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 5,700,000 | - | 5,700,000 | | | 5,700,000 | 905 |
| 906 | | | SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY | | 27,035,656 | | | 32,735,656 | 700,000 | 22,214,000 | 55,649,656 | 906 |
| 907 | | | | | | | | | | | | 907 |
| 908 | P500 | 55 | Department of Environmental Services | 68,496,933 | | | | 68,496,933 | 46,819,760 | 66,077,182 | 181,393,875 | 908 |
| 909 | | | State Funds Adjustments: | | | | | - | | | | 909 |
| 910 | | | Retaining Experienced & Credentialed Workforce | | 9,253,057 | | | 9,253,057 | | | 9,253,057 | 910 |
| 911 | | | IT Needs | | 4,548,509 | 5,793,448 | | 10,341,957 | | | 10,341,957 | 911 |
| 912 | | | Facilities | | 1,279,867 | 642,000 | | 1,921,867 | | | 1,921,867 | 912 |
| 913 | | | | | | | | | | | | 913 |
| 914 | | | Federal Funds Adjustments: | | | | | | | | | 914 |
| 915 | | | Additional Federal Authorization to Support Infrastructure Grants | | | | | | 5,000,000 | | 5,000,000 | 915 |
| 916 | | | | | | | | | | | | 916 |
| 917 | | | Other Funds Adjustments: | | | | | | | | | 917 |
| 918 | | | | | | | | | | | | 918 |
| 919 | | | | | | | | | | | | 919 |
| 920 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 15,081,433 | 6,435,448 | - | 21,516,881 | 5,000,000 | | 26,516,881 | 920 |
| 921 | | | SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES | | 83,578,366 | | | 90,013,814 | 51,819,760 | 66,077,182 | 207,910,756 | 921 |
| 922 | | | | | | | | | | | | 922 |
| 923 | B040 | 57 | Judicial Department | 100,784,315 | | | | 100,784,315 | 835,393 | 22,123,000 | 123,742,708 | 923 |
| 924 | | | State Funds Adjustments: | | | | | - | | | | 924 |
| 925 | | | Family Court Law Clerks | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | 925 |
| 926 | | | | | | | | - | | | | 926 |
| 927 | | | Federal Funds Adjustments: | | | | | | | | | 927 |
| 928 | | | | | | | | | | | | 928 |
| 929 | | | Other Funds Adjustments: | | | | | | | | | 929 |
| 930 | | | | | | | | | | | | 930 |
| 931 | | | | | | | | | | | | 931 |
| 932 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,500,000 | - | - | 1,500,000 | | | 1,500,000 | 932 |
| 933 | | | SUBTOTAL JUDICIAL DEPARTMENT | | 102,284,315 | | | 102,284,315 | 835,393 | 22,123,000 | 125,242,708 | 933 |
| 934 | | | | | | | | | | | | 934 |
| 935 | C050 | 58 | Administrative Law Court | 5,038,521 | | | | 5,038,521 | | 1,655,986 | 6,694,507 | 935 |
| 936 | | | State Funds Adjustments: | | | | | | | | | 936 |
| 937 | | | | | | | | | | | | 937 |
| 938 | | | Other Funds Adjustments: | | | | | | | | | 938 |
| 939 | | | | | | | | | | | | 939 |
| 940 | | | | | | | | | | | | 940 |
| 941 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 941 |
| 942 | | | SUBTOTAL ADMINISTRATIVE LAW JUDGES | | 5,038,521 | | | 5,038,521 | | 1,655,986 | 6,694,507 | 942 |
| 943 | | | | | | | | | | | | 943 |
| 944 | E200 | 59 | Attorney General | 27,325,685 | | | | 27,325,685 | 60,003,654 | 26,764,911 | 114,094,250 | 944 |
| 945 | | | State Funds Adjustments: | | | | | - | | | | 945 |
| 946 | | | Internet Crimes Against Children Task Force | | 282,148 | | | 282,148 | | | 282,148 | 946 |
| 947 | | | FTE Adjustments | | - | | | - | | | | 947 |
| 948 | | | | | | | | | | | | 948 |
| 949 | | | Federal Funds Adjustments: | | | | | | | | | 949 |
| 950 | | | | | | | | | | | | 950 |
| 951 | | | Other Funds Adjustments: | | | | | | | | | 951 |
| 952 | | | | | | | | | | | | 952 |
| 953 | | | | | | | | | | | | 953 |
| 954 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 282,148 | - | - | 282,148 | | | 282,148 | 954 |
| 955 | | | SUBTOTAL ATTORNEY GENERAL | | 27,607,833 | | | 27,607,833 | 60,003,654 | 26,764,911 | 114,376,398 | 955 |
| 956 | | | | | | | | | | | | 956 |
| 957 | E210 | 60 | Prosecution Coordination Commission | 47,612,346 | | | | 47,612,346 | 355,583 | 8,325,000 | 56,292,929 | 957 |
| 958 | | | State Funds Adjustments: | | | | | | | | | 958 |
| 959 | | | | | | | | | | | | 959 |
| 960 | | | Federal Funds Adjustments: | | | | | | | | | 960 |
| 961 | | | | | | | | | | | | 961 |
| 962 | | | Other Funds Adjustments: | | | | | | | | | 962 |

| Updated | | 01/04/24 | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | |
|---------|------|----------|---|-------------------------------|-------------|-----------------------------|--------------|-----------------|-------------|------------|------------|-------------|
| | | | | FY 2024-25 Appropriation Bill | | | | | | | | |
| | | | | | | State | | Federal | Other | Total | | |
| | | | | | | Part 1A | Nonrecurring | FY 2023-24 | | | | |
| | | | | | | Recurring Funds | Proviso | Capital Reserve | | | | |
| | | | | FY 2024-25 Agency | | | | Fund | Total | Federal | Other | Total |
| | | | | Beginning Base | | | | | State Funds | Funds | Funds | Funds |
| 963 | | | | | | | | | | | | 963 |
| 964 | | | | | | | | | | | | 964 |
| 965 | | | | | | | | | | | | 965 |
| 966 | | | | | | | | | | | | 966 |
| 967 | | | | | | | | | | | | 967 |
| 968 | E230 | 61 | Commission on Indigent Defense | | 50,019,361 | | | | 50,019,361 | 121,477 | 15,296,872 | 65,437,710 |
| 969 | | | State Funds Adjustments: | | | | | | | | | 969 |
| 970 | | | | | | | | | | | | 970 |
| 971 | | | Other Funds Adjustments: | | | | | | | | | 971 |
| 972 | | | Increase in Other Funds Authorization for I. Administration: Rule 608 Appointment | | | | | | | | 1,000,000 | 1,000,000 |
| 973 | | | | | | | | | | | | 973 |
| 974 | | | Federal Funds Adjustments: | | | | | | | | | 974 |
| 975 | | | Reduction in Federal Funds Authorization | | | | | | | (121,477) | | (121,477) |
| 976 | | | | | | | | | | | | 976 |
| 977 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | (121,477) | 1,000,000 | 878,523 |
| 978 | | | SUBTOTAL COMMISSION ON INDIGENT DEFENSE | | 50,019,361 | | | | 50,019,361 | | 16,296,872 | 66,316,233 |
| 979 | | | | | | | | | | | | 979 |
| 980 | D100 | 62 | Governor's Office-SLED | | 90,750,131 | | | | 90,750,131 | 25,000,000 | 23,548,045 | 139,298,176 |
| 981 | | | State Funds Adjustments: | | | | | | | | | 981 |
| 982 | | | Law Enforcement Rank Change | | | 552,433 | | | 552,433 | | | 552,433 |
| 983 | | | South Carolina Critical Infrastructure Cybersecurity Program (SC CIC) Positions | | | 879,300 | | | 879,300 | | | 879,300 |
| 984 | | | Animal Fighting Agents | | | 348,486 | | | 348,486 | | | 348,486 |
| 985 | | | IT Operating | | | | 2,736,800 | | 2,736,800 | | | 2,736,800 |
| 986 | | | Agency Operating | | | | 2,000,000 | | 2,000,000 | | | 2,000,000 |
| 987 | | | Animal Fighting Agents Equipment | | | | 217,800 | | 217,800 | | | 217,800 |
| 988 | | | SC CIC | | | | 1,047,000 | | 1,047,000 | | | 1,047,000 |
| 989 | | | Vehicles | | | | 500,000 | | 500,000 | | | 500,000 |
| 990 | | | | | | | | | | | | 990 |
| 991 | | | Federal Funds Adjustments: | | | | | | | | | 991 |
| 992 | | | | | | | | | | | | 992 |
| 993 | | | Other Funds Adjustments: | | | | | | | | | 993 |
| 994 | | | Increase Other Funds Authority | | | | | | | | 3,600,000 | 3,600,000 |
| 995 | | | | | | | | | | | | 995 |
| 996 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,780,219 | 6,501,600 | - | 8,281,819 | | 3,600,000 | 11,881,819 |
| 997 | | | SUBTOTAL SLED | | | 92,530,350 | | | 99,031,950 | 25,000,000 | 27,148,045 | 151,179,995 |
| 998 | | | | | | | | | | | | 998 |
| 999 | K050 | 63 | Department of Public Safety | | 172,489,638 | | | | 172,489,638 | 28,948,222 | 58,957,430 | 260,395,290 |
| 1000 | | | State Funds Adjustments: | | | | | | | | | 1000 |
| 1001 | | | DPS Agency Wide LEO Step Increases | | | 1,678,639 | | | 1,678,639 | | | 1,678,639 |
| 1002 | | | Highway Patrol Overtime Adjustment | | | 902,400 | | | 902,400 | | | 902,400 |
| 1003 | | | School Resource Officers | | | 13,438,300 | | | 13,438,300 | | | 13,438,300 |
| 1004 | | | DPS Weapon Transition | | | | 1,502,311 | | 1,502,311 | | | 1,502,311 |
| 1005 | | | IT Requests & IT Shared Services | | | | 2,200,000 | | 2,200,000 | | | 2,200,000 |
| 1006 | | | Vehicle Maintenance & Equipment | | | | 3,246,906 | | 3,246,906 | | | 3,246,906 |
| 1007 | | | Local Law Enforcement Grants | | | | 3,000,000 | | 3,000,000 | | | 3,000,000 |
| 1008 | | | OHSJP Request Two (2) State FTE's | | | | | | | | | 1008 |
| 1009 | | | Change of position funding source and one (1) FTE for SRO program | | | | | | | | | 1009 |
| 1010 | | | | | | | | | | | | 1010 |
| 1011 | | | Federal Funds Adjustments: | | | | | | | | | 1011 |
| 1012 | | | Ten (10) FTE Officer Positions State Transport Police | | | | | | | 646,800 | | 646,800 |
| 1013 | | | Byrne State Crisis Intervention Program (SCIP) (Federal) | | | | | | | 2,338,065 | | 2,338,065 |
| 1014 | | | | | | | | | | | | 1014 |
| 1015 | | | Other Funds Adjustments: | | | | | | | | | 1015 |
| 1016 | | | Earmarked Budget Authorization for Bureau of Protective Services (BPS) | | | | | | | | 1,195,000 | 1,195,000 |
| 1017 | | | | | | | | | | | | 1017 |
| 1018 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 16,019,339 | 9,949,217 | - | 25,968,556 | 2,984,865 | 1,195,000 | 30,148,421 |
| 1019 | | | SUBTOTAL DEPARTMENT OF PUBLIC SAFETY | | | 188,508,977 | | | 198,458,194 | 31,933,087 | 60,152,430 | 290,543,711 |
| 1020 | | | | | | | | | | | | 1020 |
| 1021 | N200 | 64 | Law Enforcement Training Council (Criminal Justice Academy) | | 10,330,973 | | | | 10,330,973 | 747,245 | 6,986,241 | 18,064,459 |
| 1022 | | | State Funds Adjustments: | | | | | | | | | 1022 |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|---------|----------|---|---|--|-----------------------------|-------------------------|--|----------------------|------------------|----------------|----------------|------|
| | | | | State | | | Federal | Other | Total | | | |
| | | | | FY 2024-25 Agency Beginning Base | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.</i> | | | | | | | | |
| 1023 | | | Criminal Justice Instructor Step Increase | | 70,825 | | | 70,825 | | | 70,825 | 1023 |
| 1024 | | | Law Enforcement Training Council | | | 620,519 | | 620,519 | | | 620,519 | 1024 |
| 1025 | | | Federal Funds Adjustments: | | | | | | | | | 1025 |
| 1026 | | | | | | | | | | | | 1026 |
| 1027 | | | | | | | | | | | | 1027 |
| 1028 | | | Other Funds Adjustments: | | | | | | | | | 1028 |
| 1029 | | | | | | | | | | | | 1029 |
| 1030 | | | Recurring Other Funds Increase | | | | | | | 753,696 | 753,696 | 1030 |
| 1031 | | | | | | | | | | | | 1031 |
| 1032 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 70,825 | 620,519 | - | 691,344 | | 753,696 | 1,445,040 | 1032 |
| 1033 | | | SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL | | 10,401,798 | | | 11,022,317 | 747,245 | 7,739,937 | 19,509,499 | 1033 |
| 1034 | | | | | | | | | | | | 1034 |
| 1035 | N040 | 65 | Department of Corrections | 573,646,916 | | | | 573,646,916 | 3,773,785 | 66,209,210 | 643,629,911 | 1035 |
| 1036 | | | State Funds Adjustments: | | | | | - | | | | 1036 |
| 1037 | | | Cell Phone Interdiction | | 8,000,000 | 15,000,000 | | 23,000,000 | | | 23,000,000 | 1037 |
| 1038 | | | Funding for Positions and Vacancies | | 955,462 | | | 955,462 | | | 955,462 | 1038 |
| 1039 | | | Transitional Care Unit and K9 Unit | | | 545,000 | | 545,000 | | | 545,000 | 1039 |
| 1040 | | | Agency Wide IT Upgrades and Modernization-Phase One | | | 12,000,000 | | 12,000,000 | | | 12,000,000 | 1040 |
| 1041 | | | Security Equipment | | | 3,710,000 | | 3,710,000 | | | 3,710,000 | 1041 |
| 1042 | | | | | | | | | | | | 1042 |
| 1043 | | | Federal Funds Adjustments: | | | | | | | | | 1043 |
| 1044 | | | | | | | | | | | | 1044 |
| 1045 | | | Other Funds Adjustments: | | | | | | | | | 1045 |
| 1046 | | | | | | | | | | | | 1046 |
| 1047 | | | | | | | | | | | | 1047 |
| 1048 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 8,955,462 | 31,255,000 | - | 40,210,462 | | | 40,210,462 | 1048 |
| 1049 | | | SUBTOTAL DEPT. OF CORRECTIONS | | 582,602,378 | | | 613,857,378 | 3,773,785 | 66,209,210 | 683,840,373 | 1049 |
| 1050 | | | | | | | | | | | | 1050 |
| 1051 | N080 | 66 | Department of Probation, Parole & Pardon Services | 67,299,527 | | | | 67,299,527 | 806,000 | 21,044,391 | 89,149,918 | 1051 |
| 1052 | | | State Funds Adjustments: | | | | | | | | | 1052 |
| 1053 | | | Law Enforcement Career Path Step Increases | | 45,092 | | | 45,092 | | | 45,092 | 1053 |
| 1054 | | | Body Worn Cameras-Contract Renewals | | | 414,685 | | 414,685 | | | 414,685 | 1054 |
| 1055 | | | | | | | | | | | | 1055 |
| 1056 | | | Federal Funds Adjustments: | | | | | | | | | 1056 |
| 1057 | | | | | | | | | | | | 1057 |
| 1058 | | | | | | | | | | | | 1058 |
| 1059 | | | Other Funds Adjustments: | | | | | | | | | 1059 |
| 1060 | | | | | | | | | | | | 1060 |
| 1061 | | | | | | | | | | | | 1061 |
| 1062 | | | | | | | | | | | | 1062 |
| 1063 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 45,092 | 414,685 | - | 459,777 | | | 459,777 | 1063 |
| 1064 | | | SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON | | 67,344,619 | | | 67,759,304 | 806,000 | 21,044,391 | 89,609,695 | 1064 |
| 1065 | | | | | | | | | | | | 1065 |
| 1066 | N120 | 67 | Department of Juvenile Justice | 152,938,470 | | | | 152,938,470 | 5,000,000 | 18,992,699 | 176,931,169 | 1066 |
| 1067 | | | State Funds Adjustments: | | | | | | | | | 1067 |
| 1068 | | | Community Services Salary Increase | | 3,000,000 | | | 3,000,000 | | | 3,000,000 | 1068 |
| 1069 | | | Community and Secure Alternative Placements | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | 1069 |
| 1070 | | | IT Shared Services | | 800,000 | | | 800,000 | | | 800,000 | 1070 |
| 1071 | | | Insurance and Vehicle Rotation | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1071 |
| 1072 | | | | | | | | | | | | 1072 |
| 1073 | | | Federal Funds Adjustments: | | | | | | | | | 1073 |
| 1074 | | | | | | | | | | | | 1074 |
| 1075 | | | | | | | | | | | | 1075 |
| 1076 | | | Other Funds Adjustments: | | | | | | | | | 1076 |
| 1077 | | | | | | | | | | | | 1077 |
| 1078 | | | | | | | | | | | | 1078 |
| 1079 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,300,000 | 1,500,000 | - | 6,800,000 | | | 6,800,000 | 1079 |
| 1080 | | | SUBTOTAL DEPT. OF JUVENILE JUSTICE | | 158,238,470 | | | 159,738,470 | 5,000,000 | 18,992,699 | 183,731,169 | 1080 |
| 1081 | | | | | | | | | | | | 1081 |
| 1082 | L360 | 70 | Human Affairs Commission | 3,920,855 | | | | 3,920,855 | 614,217 | 1,026,156 | 5,561,228 | 1082 |

| Updated 01/04/24 | | | | Governor's Executive Budget | | | | | | | |
|---|------|----|---|--|--------------|----------------------------------|----------------------|------------------|----------------|----------------|------|
| SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | | | | | | | | | |
| | | | | State | | | Federal | Other | Total | | |
| | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | |
| | | | | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | |
| | | | | FY 2024-25 Agency Beginning Base | | | | | | | |
| | | | | | | | | | | Line | |
| 1083 | | | State Funds Adjustments: | | | | | | | | 1083 |
| 1084 | | | Retention Funding | | 66,882 | | 66,882 | | | 66,882 | 1084 |
| 1085 | | | | | | | | | | | 1085 |
| 1086 | | | Federal Funds Adjustments: | | | | | | | | 1086 |
| 1087 | | | | | | | | | | | 1087 |
| 1088 | | | Other Funds Adjustments: | | | | | | | | 1088 |
| 1089 | | | | | | | | | | | 1089 |
| 1090 | | | | | | | | | | | 1090 |
| 1091 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 66,882 | - | 66,882 | | | 66,882 | 1091 |
| 1092 | | | SUBTOTAL HUMAN AFFAIRS COMMISSION | | 3,987,737 | | 3,987,737 | 614,217 | 1,026,156 | 5,628,110 | 1092 |
| 1093 | | | | | | | | | | | 1093 |
| 1094 | L460 | 71 | Commission On Minority Affairs | 2,849,090 | | | 2,849,090 | | 261,814 | 3,110,904 | 1094 |
| 1095 | | | State Funds Adjustments: | | | | | | | | 1095 |
| 1096 | | | Native American Tribes and Groups | | 250,000 | | 250,000 | | | 250,000 | 1096 |
| 1097 | | | | | | | | | | | 1097 |
| 1098 | | | Other Funds Adjustments: | | | | | | | | 1098 |
| 1099 | | | | | | | | | | | 1099 |
| 1100 | | | | | | | | | | | 1100 |
| 1101 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000 | - | 250,000 | | | 250,000 | 1101 |
| 1102 | | | SUBTOTAL COMMISSION ON MINORITY AFFAIRS | | 3,099,090 | | 3,099,090 | | 261,814 | 3,360,904 | 1102 |
| 1103 | | | | | | | | | | | 1103 |
| 1104 | R040 | 72 | Public Service Commission | 1,317 | | | 1,317 | | 7,398,422 | 7,399,739 | 1104 |
| 1105 | | | State Funds Adjustments: | | | | | | | | 1105 |
| 1106 | | | | | | | | | | | 1106 |
| 1107 | | | Other Funds Adjustments: | | | | | | | | 1107 |
| 1108 | | | | | | | | | | | 1108 |
| 1109 | | | | | | | | | | | 1109 |
| 1110 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | | | | | 1110 |
| 1111 | | | SUBTOTAL PUBLIC SERVICE COMMISSION | | 1,317 | | 1,317 | | 7,398,422 | 7,399,739 | 1111 |
| 1112 | | | | | | | | | | | 1112 |
| 1113 | R060 | 73 | Office of Regulatory Staff | 3,125,422 | | | 3,125,422 | 932,261 | 17,305,492 | 21,363,175 | 1113 |
| 1114 | | | State Funds Adjustments: | | | | | | | | 1114 |
| 1115 | | | | | | | | | | | 1115 |
| 1116 | | | Federal Funds Adjustments: | | | | | | | | 1116 |
| 1117 | | | | | | | | | | | 1117 |
| 1118 | | | Other Funds Adjustments: | | | | | | | | 1118 |
| 1119 | | | Salary and Benefits | | | | | | 1,223,362 | 1,223,362 | 1119 |
| 1120 | | | IT Operating and Equipment - Operating | | | | | | 125,000 | 125,000 | 1120 |
| 1121 | | | | | | | | | | | 1121 |
| 1122 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | 1,348,362 | 1,348,362 | 1122 |
| 1123 | | | SUBTOTAL OFFICE OF REGULATORY STAFF | | 3,125,422 | | 3,125,422 | 932,261 | 18,653,854 | 22,711,537 | 1123 |
| 1124 | | | | | | | | | | | 1124 |
| 1125 | R080 | 74 | Workers Compensation Commission | 2,939,713 | | | 2,939,713 | | 5,607,845 | 8,547,558 | 1125 |
| 1126 | | | State Funds Adjustments: | | | | | | | | 1126 |
| 1127 | | | | | | | | | | | 1127 |
| 1128 | | | Other Funds Adjustments: | | | | | | | | 1128 |
| 1129 | | | | | | | | | | | 1129 |
| 1130 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | 1130 |
| 1131 | | | SUBTOTAL WORKERS COMP COMMISSION | | 2,939,713 | | 2,939,713 | | 5,607,845 | 8,547,558 | 1131 |
| 1132 | | | | | | | | | | | 1132 |
| 1133 | R120 | 75 | State Accident Fund | | | | | | 13,026,063 | 13,026,063 | 1133 |
| 1134 | | | Other Funds Adjustments: | | | | | | | | 1134 |
| 1135 | | | | | | | | | | | 1135 |
| 1136 | | | | | | | | | | | 1136 |
| 1137 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | 1137 |
| 1138 | | | SUBTOTAL STATE ACCIDENT FUND | | - | | - | | 13,026,063 | 13,026,063 | 1138 |
| 1139 | | | | | | | | | | | 1139 |
| 1140 | R200 | 78 | Department of Insurance | 6,735,810 | | | 6,735,810 | | 14,030,754 | 20,766,564 | 1140 |
| 1141 | | | State Funds Adjustments: | | | | | | | | 1141 |
| 1142 | | | Staff Retention and Recruitment | | 325,000 | | 325,000 | | | 325,000 | 1142 |

| Updated 01/04/24 | | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|------------------|------|---|---|----------------------|-----------------------------|-------------------------|--|----------------------|------------------|----------------|----------------|------|
| | | | | State | | | Federal | Other | Total | | | |
| | | | | FY 2024-25 Agency | Part 1A Recurring Funds | Nonrecurring Proviso | FY 2023-24 Capital Reserve Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | Beginning Base | | | | | | | | |
| 1143 | | | | | | | | - | | | | 1143 |
| 1144 | | | Other Funds Adjustments: | | | | | | | | | 1144 |
| 1145 | | | | | | | | | | | | 1145 |
| 1146 | | | | | | | | | | | | 1146 |
| 1147 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 325,000 | - | - | 325,000 | | | 325,000 | 1147 |
| 1148 | | | SUBTOTAL DEPARTMENT OF INSURANCE | | 7,060,810 | | | 7,060,810 | | 14,030,754 | 21,091,564 | 1148 |
| 1149 | | | | | | | | | | | | 1149 |
| 1150 | R230 | 79 | Board of Financial Institutions | | | | | | | 6,536,118 | 6,536,118 | 1150 |
| 1151 | | | Other Funds Adjustments: | | | | | | | | | 1151 |
| 1152 | | | Personal Services: Banking Division | | | | | | | 120,000 | 120,000 | 1152 |
| 1153 | | | Personal Services: Consumer Finance Division | | | | | | | 118,287 | 118,287 | 1153 |
| 1154 | | | Employer Contributions: Banking Division | | | | | | | 33,000 | 33,000 | 1154 |
| 1155 | | | Other Operating Expenses: Administration | | | | | | | 2,000 | 2,000 | 1155 |
| 1156 | | | Other Operating Expenses: Banking Division | | | | | | | 106,000 | 106,000 | 1156 |
| 1157 | | | Other Operating Expenses: Consumer Finance Division | | | | | | | 55,000 | 55,000 | 1157 |
| 1158 | | | | | | | | | | | | 1158 |
| 1159 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 434,287 | 434,287 | 1159 |
| 1160 | | | SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS | | - | | | - | | 6,970,405 | 6,970,405 | 1160 |
| 1161 | | | | | | | | | | | | 1161 |
| 1162 | R280 | 80 | Department of Consumer Affairs | 2,129,217 | | | | 2,129,217 | | 2,460,494 | 4,589,711 | 1162 |
| 1163 | | | State Funds Adjustments: | | | | | | | | | 1163 |
| 1164 | | | Personnel Retention | | 63,903 | | | 63,903 | | | 63,903 | 1164 |
| 1165 | | | | | | | | | | | | 1165 |
| 1166 | | | Other Funds Adjustments: | | | | | | | | | 1166 |
| 1167 | | | Other Funds FY24 Cost of Living Adjustment | | | | | | | 110,825 | 110,825 | 1167 |
| 1168 | | | Personnel Retention | | | | | | | 81,273 | 81,273 | 1168 |
| 1169 | | | | | | | | | | | | 1169 |
| 1170 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 63,903 | - | - | 63,903 | | 192,098 | 256,001 | 1170 |
| 1171 | | | SUBTOTAL DEPT. OF CONSUMER AFFAIRS | | 2,193,120 | | | 2,193,120 | | 2,652,592 | 4,845,712 | 1171 |
| 1172 | | | | | | | | | | | | 1172 |
| 1173 | R360 | 81 | Department of Labor, Licensing, & Regulation | 9,763,467 | | | | 9,763,467 | 4,479,864 | 50,170,208 | 64,413,539 | 1173 |
| 1174 | | | State Funds Adjustments: | | | | | | | | | 1174 |
| 1175 | | | Local Fire Department Grants | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 1175 |
| 1176 | | | Matching Funds for Grants | | | 503,095 | | 503,095 | | | 503,095 | 1176 |
| 1177 | | | Office of State Fire Marshal - Operational Expenses | | | 1,054,333 | | 1,054,333 | | | 1,054,333 | 1177 |
| 1178 | | | | | | | | | | | | 1178 |
| 1179 | | | Federal Funds Adjustments: | | | | | | | | | 1179 |
| 1180 | | | Federal Fund Authorization - Personal Services | | | | | | 147,223 | | 147,223 | 1180 |
| 1181 | | | Federal Funds Authorization | | | | | | 536,735 | | 536,735 | 1181 |
| 1182 | | | | | | | | | | | | 1182 |
| 1183 | | | | | | | | | | | | 1183 |
| 1184 | | | Other Funds Adjustments: | | | | | | | | | 1184 |
| 1185 | | | Other Fund Authorization - Personal Services | | | | | | | 2,508,354 | 2,508,354 | 1185 |
| 1186 | | | Fire Academy & Office of State Fire Marshal - FTE Authorization | | | | | | | 511,070 | 511,070 | 1186 |
| 1187 | | | Applications Developer II | | | | | | | 216,050 | 216,050 | 1187 |
| 1188 | | | | | | | | | | | | 1188 |
| 1189 | | | | | | | | | | | | 1189 |
| 1190 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 4,557,428 | - | 4,557,428 | 683,958 | 3,235,474 | 8,476,860 | 1190 |
| 1191 | | | SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION | | 9,763,467 | | | 14,320,895 | 5,163,822 | 53,405,682 | 72,890,399 | 1191 |
| 1192 | | | | | | | | | | | | 1192 |
| 1193 | R400 | 82 | Department of Motor Vehicles | 118,551,833 | | | | 118,551,833 | 1,700,000 | 15,747,596 | 135,999,429 | 1193 |
| 1194 | | | State Funds Adjustments: | | | | | | | | | 1194 |
| 1195 | | | SCDMV IT System Modernization | | | 6,000,000 | | 6,000,000 | | | 6,000,000 | 1195 |
| 1196 | | | | | | | | | | | | 1196 |
| 1197 | | | Federal Funds Adjustments: | | | | | | | | | 1197 |
| 1198 | | | | | | | | | | | | 1198 |
| 1199 | | | Other Funds Adjustments: | | | | | | | | | 1199 |
| 1200 | | | | | | | | | | | | 1200 |
| 1201 | | | | | | | | | | | | 1201 |
| 1202 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 6,000,000 | - | 6,000,000 | | | 6,000,000 | 1202 |

| Updated 01/04/24 | | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|------------------|------|---|--|--|--|--------------|----------------------------------|----------------------|------------------|----------------|----------------|------|
| | | | | | State | | | Federal | Other | Total | | |
| | | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | |
| | | | | | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | |
| | | | | | FY 2024-25 Agency Beginning Base | | | | | | | |
| | | | | | | | | | | | | Line |
| 1203 | | | | SUBTOTAL DEPT. OF MOTOR VEHICLES | | 118,551,833 | | 124,551,833 | 1,700,000 | 15,747,596 | 141,999,429 | 1203 |
| 1204 | | | | | | | | | | | | 1204 |
| 1205 | R600 | 83 | | Department of Employment & Workforce | 7,019,019 | | | 7,019,019 | 150,987,848 | 16,217,884 | 174,224,751 | 1205 |
| 1206 | | | | State Funds Adjustments: | | | | | | | | 1206 |
| 1207 | | | | | | | | | | | | 1207 |
| 1208 | | | | Federal Funds Adjustments: | | | | | | | | 1208 |
| 1209 | | | | | | | | | | | | 1209 |
| 1210 | | | | Other Funds Adjustments: | | | | | | | | 1210 |
| 1211 | | | | RWA Funding | | | | | | 550,000 | 550,000 | 1211 |
| 1212 | | | | | | | | | | | | 1212 |
| 1213 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | 550,000 | 550,000 | 1213 |
| 1214 | | | | SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE | 7,019,019 | | | 7,019,019 | 150,987,848 | 16,767,884 | 174,774,751 | 1214 |
| 1215 | | | | | | | | | | | | 1215 |
| 1216 | U120 | 84 | | Department of Transportation | 122,057,270 | | | 122,057,270 | | 2,565,514,333 | 2,687,571,603 | 1216 |
| 1217 | | | | State Funds Adjustments: | | | | | | | | 1217 |
| 1218 | | | | Litter: Off-Interstate | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 1218 |
| 1219 | | | | | | | | | | | | 1219 |
| 1220 | | | | Other Funds Adjustments: | | | | | | | | 1220 |
| 1221 | | | | Infrastructure Maintenance Trust Fund | | | | | | 7,000,000 | 7,000,000 | 1221 |
| 1222 | | | | Engineering and Construction / Highway Fund | | | | | | 42,684,870 | 42,684,870 | 1222 |
| 1223 | | | | Act 176 | | | | | | (413,000) | (413,000) | 1223 |
| 1224 | | | | | | | | | | | | 1224 |
| 1225 | | | | | | | | | | | | 1225 |
| 1226 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 5,000,000 | 5,000,000 | | 49,271,870 | 54,271,870 | 1226 |
| 1227 | | | | SUBTOTAL DEPARTMENT OF TRANSPORTATION | 122,057,270 | | | 127,057,270 | | 2,614,786,203 | 2,741,843,473 | 1227 |
| 1228 | | | | | | | | | | | | 1228 |
| 1229 | U150 | 85 | | Infrastructure Bank Board | | | | | | 126,239,870 | 126,239,870 | 1229 |
| 1230 | | | | Other Funds Adjustments: | | | | | | | | 1230 |
| 1231 | | | | | | | | | | | | 1231 |
| 1232 | | | | | | | | | | | | 1232 |
| 1233 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | 1233 |
| 1234 | | | | SUBTOTAL INFRASTRUCTURE BANK BOARD | | | | | | 126,239,870 | 126,239,870 | 1234 |
| 1235 | | | | | | | | | | | | 1235 |
| 1236 | U200 | 86 | | County Transportation Funds | | | | | | 158,497,575 | 158,497,575 | 1236 |
| 1237 | | | | State Funds Adjustments: | | | | | | | | 1237 |
| 1238 | | | | | | | | | | | | 1238 |
| 1239 | | | | | | | | | | | | 1239 |
| 1240 | | | | Other Funds Adjustments: | | | | | | | | 1240 |
| 1241 | | | | Other Funds Adjustment | | | | | | 1,064,938 | 1,064,938 | 1241 |
| 1242 | | | | | | | | | | | | 1242 |
| 1243 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | 1,064,938 | 1,064,938 | 1243 |
| 1244 | | | | SUBTOTAL COUNTY TRANSPORTATION FUNDS | | - | - | - | | 159,562,513 | 159,562,513 | 1244 |
| 1245 | | | | | | | | | | | | 1245 |
| 1246 | U300 | 87 | | Division of Aeronautics | 2,458,764 | | | 2,458,764 | 3,478,867 | 14,500,000 | 20,437,631 | 1246 |
| 1247 | | | | State Funds Adjustments: | | | | | | | | 1247 |
| 1248 | | | | Operations | | 210,000 | | 210,000 | | | 210,000 | 1248 |
| 1249 | | | | Statewide Airport System | | | 50,000,000 | 50,000,000 | | | 50,000,000 | 1249 |
| 1250 | | | | Aircraft Refueling Truck | | | 300,000 | 300,000 | | | 300,000 | 1250 |
| 1251 | | | | | | | | | | | | 1251 |
| 1252 | | | | Federal Funds Adjustments: | | | | | | | | 1252 |
| 1253 | | | | | | | | | | | | 1253 |
| 1254 | | | | Other Funds Adjustments: | | | | | | | | 1254 |
| 1255 | | | | | | | | | | | | 1255 |
| 1256 | | | | | | | | | | | | 1256 |
| 1257 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 210,000 | 300,000 | 50,000,000 | | | 50,510,000 | 1257 |
| 1258 | | | | SUBTOTAL DIVISION OF AERONAUTICS | 2,668,764 | | | 52,968,764 | 3,478,867 | 14,500,000 | 70,947,631 | 1258 |
| 1259 | | | | | | | | | | | | 1259 |
| 1260 | Y140 | 88 | | State Ports Authority | | | | | | | | 1260 |
| 1261 | | | | State Funds Adjustments: | | | | | | | | 1261 |
| 1262 | | | | North Charleston Economic Development Land Acquisition | | | 55,000,000 | 55,000,000 | | | 55,000,000 | 1262 |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | | Governor's Executive Budget | | | | | | |
|---------|----------|---|--|--|-----------------|-----------------------------|----------------------------------|----------------------|------------------|----------------|----------------|------|
| | | | | | State | | | Federal | Other | Total | | |
| | | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | |
| | | | | | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | |
| Line | | | | FY 2024-25 Agency Beginning Base | | | | | | | | Line |
| 1263 | | | | | | | | | | | | 1263 |
| 1264 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | 55,000,000 | 55,000,000 | | | 55,000,000 | 1264 |
| 1265 | | | SUBTOTAL STATE PORTS AUTHORITY | | - | | | 55,000,000 | | | 55,000,000 | 1265 |
| 1266 | | | | | | | | | | | | 1266 |
| 1267 | A010 | 91A | The Senate | 23,702,031 | | | | 23,702,031 | | 475,000 | 24,177,031 | 1267 |
| 1268 | | | State Funds Adjustments: | | | | | | | | | 1268 |
| 1269 | | | | | | | | | | | | 1269 |
| 1270 | | | | | | | | | | | | 1270 |
| 1271 | | | | | | | | | | | | 1271 |
| 1272 | | | Other Funds Adjustments: | | | | | | | | | 1272 |
| 1273 | | | Joint Citizens and Legislative Committee on Children | | | | | | | | | 1273 |
| 1274 | | | | | | | | | | | | 1274 |
| 1275 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | 1275 |
| 1276 | | | SUBTOTAL THE SENATE | | 23,702,031 | | | 23,702,031 | | 475,000 | 24,177,031 | 1276 |
| 1277 | | | | | | | | | | | | 1277 |
| 1278 | A050 | 91B | House of Representatives | 28,029,724 | | | | 28,029,724 | | | 28,029,724 | 1278 |
| 1279 | | | State Funds Adjustments: | | | | | | | | | 1279 |
| 1280 | | | | | | | | | | | | 1280 |
| 1281 | | | | | | | | | | | | 1281 |
| 1282 | | | | | | | | | | | | 1282 |
| 1283 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | 1283 |
| 1284 | | | SUBTOTAL HOUSE OF REPRESENTATIVES | | 28,029,724 | | | 28,029,724 | | | 28,029,724 | 1284 |
| 1285 | | | | | | | | | | | | 1285 |
| 1286 | A150 | 91C | Codification of Laws & Legislative Council | 6,601,550 | | | | 6,601,550 | | 300,000 | 6,901,550 | 1286 |
| 1287 | | | State Funds Adjustments: | | | | | | | | | 1287 |
| 1288 | | | | | | | | | | | | 1288 |
| 1289 | | | | | | | | | | | | 1289 |
| 1290 | | | | | | | | | | | | 1290 |
| 1291 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | 1291 |
| 1292 | | | SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL | | 6,601,550 | | | 6,601,550 | | 300,000 | 6,901,550 | 1292 |
| 1293 | | | | | | | | | | | | 1293 |
| 1294 | A170 | 91D | Legislative Services | 11,395,902 | | | | 11,395,902 | | | 11,395,902 | 1294 |
| 1295 | | | State Funds Adjustments: | | | | | | | | | 1295 |
| 1296 | | | | | | | | | | | | 1296 |
| 1297 | | | | | | | | | | | | 1297 |
| 1298 | | | | | | | | | | | | 1298 |
| 1299 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | 1299 |
| 1300 | | | SUBTOTAL LEGISLATIVE SERVICES | | 11,395,902 | | | 11,395,902 | | | 11,395,902 | 1300 |
| 1301 | | | | | | | | | | | | 1301 |
| 1302 | A200 | 91E | Legislative Audit Council | 2,402,923 | | | | 2,402,923 | | 400,000 | 2,802,923 | 1302 |
| 1303 | | | State Funds Adjustments: | | | | | | | | | 1303 |
| 1304 | | | | | | | | | | | | 1304 |
| 1305 | | | Other Funds Adjustments: | | | | | | | | | 1305 |
| 1306 | | | | | | | | | | | | 1306 |
| 1307 | | | | | | | | | | | | 1307 |
| 1308 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | 1308 |
| 1309 | | | SUBTOTAL LEG AUDIT COUNCIL | | 2,402,923 | | | 2,402,923 | | 400,000 | 2,802,923 | 1309 |
| 1310 | | | | | | | | | | | | 1310 |
| 1311 | D050 | 92A | Governor's Office-Executive Control of the State | 4,571,064 | | | | 4,571,064 | | | 4,571,064 | 1311 |
| 1312 | | | State Funds Adjustments: | | | | | | | | | 1312 |
| 1313 | | | | | | | | | | | | 1313 |
| 1314 | | | | | | | | | | | | 1314 |
| 1315 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | 1315 |
| 1316 | | | SUBTOTAL EXECUTIVE CONTROL OF STATE | | 4,571,064 | | | 4,571,064 | | | 4,571,064 | 1316 |
| 1317 | | | | | | | | | | | | 1317 |
| 1318 | D200 | 92C | Governor's Office-Mansion & Grounds | 571,594 | | | | 571,594 | | 200,000 | 771,594 | 1318 |
| 1319 | | | State Funds Adjustments: | | | | | | | | | 1319 |
| 1320 | | | | | | | | | | | | 1320 |
| 1321 | | | | | | | | | | | | 1321 |
| 1322 | | | Other Funds Adjustments: | | | | | | | | | 1322 |

| Updated 01/04/24 | | | | Governor's Executive Budget | | | | | | | |
|---------------------------------|------|-----|--|-----------------------------|--------------|-----------------|-------------|---------------|-------------|-------------|------|
| SUMMARY CONTROL DOCUMENT | | | | | | | | | | | |
| FY 2024-2025 Appropriation Bill | | | | | | | | | | | |
| | | | | State | | | Federal | Other | Total | | |
| | | | | Part 1A | Nonrecurring | FY 2023-24 | | | | | |
| | | | | Recurring Funds | Proviso | Capital Reserve | Total | Federal Funds | Other Funds | Total Funds | |
| | | | | Agency | | Fund | State Funds | Funds | Funds | Funds | |
| | | | | Beginning Base | | | | | | Line | |
| 1323 | | | | | | | | | | | 1323 |
| 1324 | | | | | | | | | | | 1324 |
| 1325 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | 1325 |
| 1326 | | | SUBTOTAL MANSION & GROUNDS | | 571,594 | | 571,594 | | 200,000 | 771,594 | 1326 |
| 1327 | | | | | | | | | | | 1327 |
| 1328 | D300 | 92D | Office of Resilience | 2,743,953 | | | 2,743,953 | 100,000,000 | 348,284 | 103,092,237 | 1328 |
| 1329 | | | State Funds Adjustments: | | | | | | | | 1329 |
| 1330 | | | Strategic Land Preservation | | | 10,000,000 | 10,000,000 | | | 10,000,000 | 1330 |
| 1331 | | | Disaster Relief and Resilience Reserve Fund | | | 10,000,000 | 10,000,000 | | | 10,000,000 | 1331 |
| 1332 | | | | | | | | | | | 1332 |
| 1333 | | | | | | | | | | | 1333 |
| 1334 | | | Other Funds Adjustments: | | | | | | | | 1334 |
| 1335 | | | | | | | | | | | 1335 |
| 1336 | | | | | | | | | | | 1336 |
| 1337 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 20,000,000 | 20,000,000 | | | 20,000,000 | 1337 |
| 1338 | | | SUBTOTAL OFFICE OF RESILIENCE | | 2,743,953 | | 22,743,953 | 100,000,000 | 348,284 | 123,092,237 | 1338 |
| 1339 | | | | | | | | | | | 1339 |
| 1340 | D500 | 93 | Department of Administration | 106,589,151 | | | 106,589,151 | 100,305,873 | 185,968,300 | 392,863,324 | 1340 |
| 1341 | | | State Funds Adjustments: | | | | | | | | 1341 |
| 1342 | | | Bull St. Relocation - Health Complex | | 18,682,559 | 17,551,198 | 36,233,757 | | | 36,233,757 | 1342 |
| 1343 | | | Enhance Monitoring and Protection Tools and Agency Information Security Assistance | | 5,069,537 | | 5,069,537 | | | 5,069,537 | 1343 |
| 1344 | | | Rent Increase for State-Owned Buildings | | 5,000,000 | | 5,000,000 | | | 5,000,000 | 1344 |
| 1345 | | | South Carolina Department of Administration Emergency Services | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 1345 |
| 1346 | | | Statehouse Grounds Study | | | 200,000 | 200,000 | | | 200,000 | 1346 |
| 1347 | | | | | | | | | | | 1347 |
| 1348 | | | Federal Funds Adjustments: | | | | | | | | 1348 |
| 1349 | | | | | | | | | | | 1349 |
| 1350 | | | Other Funds Adjustments: | | | | | | | | 1350 |
| 1351 | | | Surplus Property – Restricted Funds Authorization | | | | | | 850,000 | 850,000 | 1351 |
| 1352 | | | | | | | | | | | 1352 |
| 1353 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 28,752,096 | 18,751,198 | 47,503,294 | | 850,000 | 48,353,294 | 1353 |
| 1354 | | | SUBTOTAL DEPARTMENT OF ADMINISTRATION | | 135,341,247 | | 154,092,445 | 100,305,873 | 186,818,300 | 441,216,618 | 1354 |
| 1355 | | | | | | | | | | | 1355 |
| 1356 | D250 | 94 | Inspector General | 1,739,477 | | | 1,739,477 | | | 1,739,477 | 1356 |
| 1357 | | | State Funds Adjustments: | | | | | | | | 1357 |
| 1358 | | | | | | | | | | | 1358 |
| 1359 | | | Other Funds Adjustments: | | | | | | | | 1359 |
| 1360 | | | | | | | | | | | 1360 |
| 1361 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | 1361 |
| 1362 | | | SUBTOTAL INSPECTOR GENERAL | | 1,739,477 | | 1,739,477 | | | 1,739,477 | 1362 |
| 1363 | | | | | | | | | | | 1363 |
| 1364 | E080 | 96 | Secretary of State | 1,468,202 | | | 1,468,202 | | 3,051,150 | 4,519,352 | 1364 |
| 1365 | | | State Funds Adjustments: | | | | | | | | 1365 |
| 1366 | | | General Fund Salary Increase | | 100,000 | | 100,000 | | | 100,000 | 1366 |
| 1367 | | | | | | | | | | | 1367 |
| 1368 | | | Other Funds Adjustments: | | | | | | | | 1368 |
| 1369 | | | Other Funds Authorization Increase | | | | | | 95,000 | 95,000 | 1369 |
| 1370 | | | Other Funds Retirement, Health, and Pay Allocation | | | | | | 90,322 | 90,322 | 1370 |
| 1371 | | | | | | | | | | | 1371 |
| 1372 | | | | | | | | | | | 1372 |
| 1373 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | - | 100,000 | | 185,322 | 285,322 | 1373 |
| 1374 | | | SUBTOTAL SECRETARY OF STATE | | 1,568,202 | | 1,568,202 | | 3,236,472 | 4,804,674 | 1374 |
| 1375 | | | | | | | | | | | 1375 |
| 1376 | E120 | 97 | Comptroller General | 3,987,201 | | | 3,987,201 | | 875,434 | 4,862,635 | 1376 |
| 1377 | | | State Funds Adjustments: | | | | | | | | 1377 |
| 1378 | | | Continuation of Office Rehabilitation | | 500,000 | | 500,000 | | | 500,000 | 1378 |
| 1379 | | | | | | | | | | | 1379 |
| 1380 | | | Other Funds Adjustments: | | | | | | | | 1380 |
| 1381 | | | | | | | | | | | 1381 |
| 1382 | | | | | | | | | | | 1382 |

| Updated 01/04/24 | | SUMMARY CONTROL DOCUMENT FY 2024-2025 Appropriation Bill | | | Governor's Executive Budget | | | | | | | |
|------------------|------|---|--|--|--|--------------|----------------------------------|----------------------|------------------|----------------|----------------|------|
| | | | | | State | | | Federal | Other | Total | | |
| | | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | |
| | | | | | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| | | | | | FY 2024-25 Agency Beginning Base | | | | | | | |
| 1383 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 500,000 | | | 500,000 | 1383 |
| 1384 | | | | SUBTOTAL COMPTROLLER GENERAL | | | | 4,487,201 | | 875,434 | 5,362,635 | 1384 |
| 1385 | | | | | | | | | | | | 1385 |
| 1386 | E160 | 98 | | State Treasurer | 2,524,983 | | | 2,524,983 | | 10,375,809 | 12,900,792 | 1386 |
| 1387 | | | | State Funds Adjustments: | | | | | | | | 1387 |
| 1388 | | | | Other Funds Adjustments: | | | | | | | | 1388 |
| 1389 | | | | General Base Pay Increase and Employer Contributions | | | | | | 368,000 | 368,000 | 1390 |
| 1390 | | | | Banking System Enhancements | | | | | | 300,000 | 300,000 | 1391 |
| 1391 | | | | | | | | | | | | 1392 |
| 1392 | | | | | | | | | | | | 1392 |
| 1393 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | - | | 668,000 | 668,000 | 1393 |
| 1394 | | | | SUBTOTAL STATE TREASURER | 2,524,983 | | | 2,524,983 | | 11,043,809 | 13,568,792 | 1394 |
| 1395 | | | | | | | | | | | | 1395 |
| 1396 | E190 | 99 | | Retirement Systems Investment Commission | | | | | | 15,303,000 | 15,303,000 | 1396 |
| 1397 | | | | Other Funds Adjustments: | | | | | | | | 1397 |
| 1398 | | | | Additional Other Funds Authorization | | | | | | 1,200,000 | 1,200,000 | 1398 |
| 1399 | | | | | | | | | | | | 1399 |
| 1400 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | - | | 1,200,000 | 1,200,000 | 1400 |
| 1401 | | | | SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION | | | | - | | 16,503,000 | 16,503,000 | 1401 |
| 1402 | | | | | | | | | | | | 1402 |
| 1403 | E240 | 100 | | Adjutant General | 18,460,057 | | | 18,460,057 | 95,966,912 | 6,935,961 | 121,362,930 | 1403 |
| 1404 | | | | State Funds Adjustments: | | | | | | | | 1404 |
| 1405 | | | | IT Salaries | | | | 72,821 | | | 72,821 | 1405 |
| 1406 | | | | Attorney | | | | 203,000 | | | 203,000 | 1406 |
| 1407 | | | | SCEMD – State EOC Expansion | | | | | | 6,251,000 | 6,251,000 | 1407 |
| 1408 | | | | Armory Revitalization | | | | 3,300,000 | | | 3,300,000 | 1408 |
| 1409 | | | | | | | | | | | | 1409 |
| 1410 | | | | Federal Funds Adjustments: | | | | | | | | 1410 |
| 1411 | | | | | | | | | | | | 1411 |
| 1412 | | | | | | | | | | | | 1412 |
| 1413 | | | | Other Funds Adjustments: | | | | | | | | 1413 |
| 1414 | | | | | | | | | | | | 1414 |
| 1415 | | | | | | | | | | | | 1415 |
| 1416 | | | | | | | | | | | | 1416 |
| 1417 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 275,821 | 9,551,000 | - | 9,826,821 | 1417 |
| 1418 | | | | SUBTOTAL ADJUTANT GENERAL | 18,735,878 | | | 18,735,878 | 95,966,912 | 6,935,961 | 131,189,751 | 1418 |
| 1419 | | | | | | | | | | | | 1419 |
| 1420 | E260 | 101 | | Veterans' Affairs | 45,412,471 | | | 45,412,471 | | 38,107,324 | 83,519,795 | 1420 |
| 1421 | | | | State Funds Adjustments: | | | | | | | | 1421 |
| 1422 | | | | Veteran Homes - Critical Capability Development | | | | 866,392 | | | 866,392 | 1422 |
| 1423 | | | | Veteran Homes – Program Improvements | | | | 954,244 | | | 954,244 | 1423 |
| 1424 | | | | Veteran Homes – Inherent Costs | 25,456,920 | | | 25,456,920 | | | 25,456,920 | 1424 |
| 1425 | | | | Veteran Homes – Capital Improvements | | | | | 49,048,440 | | 49,048,440 | 1425 |
| 1426 | | | | MJ “Dolly” Cooper State Veterans’ Cemetery -- Committal Shelter II | | | | 1,280,000 | | | 1,280,000 | 1426 |
| 1427 | | | | Military Enhancement Fund | | | | 5,000,000 | | | 5,000,000 | 1427 |
| 1428 | | | | GA VA Medical Center Staffing Contract | | | | 169,945 | | | 169,945 | 1428 |
| 1429 | | | | Military Child Education Coalition | | | | 182,000 | | | 182,000 | 1429 |
| 1430 | | | | | | | | | | | | 1430 |
| 1431 | | | | | | | | | | | | 1431 |
| 1432 | | | | Other Funds Adjustments: | | | | | | | | 1432 |
| 1433 | | | | Veteran Homes – Inherent Costs | | | | | | 9,305,255 | 9,305,255 | 1433 |
| 1434 | | | | | | | | | | | | 1434 |
| 1435 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 27,277,556 | 6,631,945 | 49,048,440 | 82,957,941 | 1435 |
| 1436 | | | | SUBTOTAL VETERANS' AFFAIRS | 72,690,027 | | | 72,690,027 | | 47,412,579 | 175,782,991 | 1436 |
| 1437 | | | | | | | | | | | | 1437 |
| 1438 | E280 | 102 | | Election Commission | 16,551,183 | | | 16,551,183 | 5,413,977 | 1,640,700 | 23,605,860 | 1438 |
| 1439 | | | | State Funds Adjustments: | | | | | | | | 1439 |
| 1440 | | | | Recruitment and Retention | | | | 326,200 | | | 326,200 | 1440 |
| 1441 | | | | Election Integrity | | | | 300,000 | | | 300,000 | 1441 |
| 1442 | | | | State Matching Funds for 2023 HAVA Grant | | | | | | 216,977 | 216,977 | 1442 |

| Updated | 01/04/24 | | SUMMARY CONTROL DOCUMENT | | Governor's Executive Budget | | | | | | | |
|---------|----------|-----|--|--|-----------------------------|--------------|----------------------------------|-------------|-----------|------------|-------------|------|
| | | | FY 2024-2025 Appropriation Bill | | | | | | | | | |
| | | | | | State | | | Federal | Other | Total | | |
| | | | | | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | | |
| | | | | | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | |
| Line | | | FY 2024-25 Agency Beginning Base | | | | | State Funds | Funds | Funds | Funds | Line |
| 1443 | | | Election Grant program | | | 5,288,342 | | 5,288,342 | | | 5,288,342 | 1443 |
| 1444 | | | Poll Worker Pay Increase | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 1444 |
| 1445 | | | | | | | | | | | | 1445 |
| 1446 | | | Other Funds Adjustments: | | | | | | | | | 1446 |
| 1447 | | | | | | | | | | | | 1447 |
| 1448 | | | | | | | | | | | | 1448 |
| 1449 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 626,200 | 8,505,319 | - | 9,131,519 | | | 9,131,519 | 1449 |
| 1450 | | | SUBTOTAL ELECTION COMMISSION | | 17,177,383 | | | 25,682,702 | 5,413,977 | 1,640,700 | 32,737,379 | 1450 |
| 1451 | | | | | | | | | | | | 1451 |
| 1452 | E500 | 103 | Revenue & Fiscal Affairs Office | | 6,627,123 | | | 6,627,123 | 2,511,274 | 52,069,274 | 61,207,671 | 1452 |
| 1453 | | | State Funds Adjustments: | | | | | | | | | 1453 |
| 1454 | | | State Education and Workforce Development Act (H.3726) | | | 500,000 | | 500,000 | | | 500,000 | 1454 |
| 1455 | | | Recurring IT and Security Expenses | | | 150,000 | | 150,000 | | | 150,000 | 1455 |
| 1456 | | | | | | | | | | | | 1456 |
| 1457 | | | Federal Funds Adjustments: | | | | | | | | | 1457 |
| 1458 | | | | | | | | | | | | 1458 |
| 1459 | | | Other Funds Adjustments: | | | | | | | | | 1459 |
| 1460 | | | Increase Other Funds Authorization | | | | | | | 500,000 | 500,000 | 1460 |
| 1461 | | | Increase Other Funds Authorization - 911 | | | | | | | 5,000,000 | 5,000,000 | 1461 |
| 1462 | | | | | | | | | | | | 1462 |
| 1463 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 650,000 | - | - | 650,000 | | 5,500,000 | 6,150,000 | 1463 |
| 1464 | | | SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE | | 7,277,123 | | | 7,277,123 | 2,511,274 | 57,569,274 | 67,357,671 | 1464 |
| 1465 | | | | | | | | | | | | 1465 |
| 1466 | E550 | 104 | State Fiscal Accountability Authority | | 1,941,916 | | | 1,941,916 | | 26,317,262 | 28,259,178 | 1466 |
| 1467 | | | State Funds Adjustments: | | | | | | | | | 1467 |
| 1468 | | | | | | | | | | | | 1468 |
| 1469 | | | Other Funds Adjustments: | | | | | | | | | 1469 |
| 1470 | | | | | | | | | | | | 1470 |
| 1471 | | | | | | | | | | | | 1471 |
| 1472 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1472 |
| 1473 | | | SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY | | 1,941,916 | | | 1,941,916 | | 26,317,262 | 28,259,178 | 1473 |
| 1474 | | | | | | | | | | | | 1474 |
| 1475 | F270 | 105 | SFAA - State Auditor's Office | | 6,474,505 | | | 6,474,505 | | 2,579,639 | 9,054,144 | 1475 |
| 1476 | | | State Funds Adjustments: | | | | | | | | | 1476 |
| 1477 | | | | | | | | | | | | 1477 |
| 1478 | | | | | | | | | | | | 1478 |
| 1479 | | | Other Funds Adjustments: | | | | | | | | | 1479 |
| 1480 | | | Increase Funding and Budget Authority for Court Audits | | | | | | | 100,000 | 100,000 | 1480 |
| 1481 | | | Increase Budget Authority for Single Audit services | | | | | | | 400,000 | 400,000 | 1481 |
| 1482 | | | | | | | | | | | | 1482 |
| 1483 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 500,000 | 500,000 | 1483 |
| 1484 | | | SUBTOTAL SFAA - STATE AUDITOR'S OFFICE | | 6,474,505 | | | 6,474,505 | | 3,079,639 | 9,554,144 | 1484 |
| 1485 | | | | | | | | | | | | 1485 |
| 1486 | F500 | 108 | Public Employee Benefit Authority (PEBA) | | 112,368,739 | | | 112,368,739 | | 42,030,091 | 154,398,830 | 1486 |
| 1487 | | | State Funds Adjustments: | | | | | | | | | 1487 |
| 1488 | | | | | | | | | | | | 1488 |
| 1489 | | | Other Funds Adjustments: | | | | | | | | | 1489 |
| 1490 | | | | | | | | | | | | 1490 |
| 1491 | | | | | | | | | | | | 1491 |
| 1492 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 1492 |
| 1493 | | | SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY (PEBA) | | 112,368,739 | | | 112,368,739 | | 42,030,091 | 154,398,830 | 1493 |
| 1494 | | | | | | | | | | | | 1494 |
| 1495 | R440 | 109 | Department of Revenue | | 58,498,068 | | | 58,498,068 | | 45,177,093 | 103,675,161 | 1495 |
| 1496 | | | State Funds Adjustments: | | | | | | | | | 1496 |
| 1497 | | | | | | | | | | | | 1497 |
| 1498 | | | Federal Funds Adjustments: | | | | | | | | | 1498 |
| 1499 | | | | | | | | | | | | 1499 |
| 1500 | | | Other Funds Adjustments: | | | | | | | | | 1500 |
| 1501 | | | Other Funds Authority Request | | | | | | | 15,000,000 | 15,000,000 | 1501 |
| 1502 | | | | | | | | | | | | 1502 |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT | | | | Governor's Executive Budget | | | | | | |
|---------|----------|---|-----------------------------------|---------|------|-----------------------------|---------------|--------------|-------------|------------|-------------|------|
| | | FY 2024-2025 Appropriation Bill | | | | | | | | | | |
| | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | | | | | | | |
| | | | | | | FY 2024-25 | Part 1A | Nonrecurring | FY 2023-24 | | | |
| Line | | Agency | Recurring Funds | Proviso | Fund | Total | Federal | Other | Total | | Line | |
| | | Beginning Base | | | | State Funds | Federal Funds | Other Funds | Total Funds | | | |
| 1503 | | | | | | - | | | | 15,000,000 | 15,000,000 | 1503 |
| 1504 | | | | | | 58,498,068 | | | 58,498,068 | 60,177,093 | 118,675,161 | 1504 |
| 1505 | | | | | | | | | | | | 1505 |
| 1506 | R520 | 110 | State Ethics Commission | | | 2,146,411 | | | 2,146,411 | 517,508 | 2,663,919 | 1506 |
| 1507 | | | State Funds Adjustments: | | | | | | | | | 1507 |
| 1508 | | | | | | | | | | | | 1508 |
| 1509 | | | Other Funds Adjustments: | | | | | | | | | 1509 |
| 1510 | | | | | | | | | | | | 1510 |
| 1511 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | | | - | | | 1511 |
| 1512 | | | SUBTOTAL ETHICS COMMISSION | | | 2,146,411 | | | 2,146,411 | 517,508 | 2,663,919 | 1512 |
| 1513 | | | | | | | | | | | | 1513 |
| 1514 | S600 | 111 | Procurement Review Panel | | | 197,259 | | | 197,259 | 2,534 | 199,793 | 1514 |
| 1515 | | | State Funds Adjustments: | | | | | | | | | 1515 |
| 1516 | | | | | | | | | | | | 1516 |
| 1517 | | | Other Funds Adjustments: | | | | | | | | | 1517 |
| 1518 | | | | | | | | | | | | 1518 |
| 1519 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | | | - | | | 1519 |
| 1520 | | | SUBTOTAL PROCUREMENT REVIEW PANEL | | | 197,259 | | | 197,259 | 2,534 | 199,793 | 1520 |
| 1521 | | | | | | | | | | | | 1521 |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT | | | | Governor's Executive Budget | | | | | | | | |
|---------|---|---|---------------------------|--------------|------|-----------------------------|-----------------|--------------|-----------------|-------|---------|-------|-------|--|
| | | FY 2024-2025 Appropriation Bill | | | | | | | | | | | | |
| | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | | | | | | | | | |
| | | | | | | FY 2024-25 | Part 1A | Nonrecurring | FY 2023-24 | | | | | |
| | | | | | | Agency | Recurring Funds | Proviso | Capital Reserve | Total | Federal | Other | Total | |
| Line | | Beginning Base | | | Fund | State Funds | Federal Funds | Other Funds | Total Funds | Line | | | | |
| 1522 | | | | | | | | | | 1522 | | | | |
| 1523 | EDUCATION IMPROVEMENT ACT | | EDUCATION IMPROVEMENT ACT | | | | | | | | 1523 | | | |
| 1524 | | | Recurring | | | Total | | | | 1524 | | | | |
| 1525 | | | Part 1A | Nonrecurring | | EIA | | | | 1525 | | | | |
| 1526 | Estimated Revenue (BEA Forecast 11/16/2023) | | | | | | | | | 1526 | | | | |
| 1527 | EIA Sales Tax | | 1,236,631,000 | | | 1,236,631,000 | | | | 1527 | | | | |
| 1528 | Interest Earnings | | 16,600,000 | | | 16,600,000 | | | | 1528 | | | | |
| 1529 | | | | | | - | | | | 1529 | | | | |
| 1530 | | | | | | | | | | 1530 | | | | |
| 1531 | Total EIA Revenue | | 1,253,231,000 | - | | 1,253,231,000 | | | | 1531 | | | | |
| 1532 | | | | | | | | | | 1532 | | | | |
| 1533 | | | | | | | | | | 1533 | | | | |
| 1534 | Less: FY 2024-25 Appropriation Base | | (1,177,370,000) | - | | (1,177,370,000) | | | | 1534 | | | | |
| 1535 | | | | | | | | | | 1535 | | | | |
| 1536 | Total "New" EIA Revenue | | 75,861,000 | - | | 75,861,000 | | | | 1536 | | | | |
| 1537 | | | | | | | | | | 1537 | | | | |
| 1538 | Appropriations | | | | | | | | | 1538 | | | | |
| 1539 | Recurring: | | | | | | | | | 1539 | | | | |
| 1540 | Math Resources and Support | | 10,000,000 | | | 10,000,000 | | | | 1540 | | | | |
| 1541 | Instructional Materials | | 15,000,000 | | | 15,000,000 | | | | 1541 | | | | |
| 1542 | Alloc EIA - 4 YR Early Childhood | | (3,000,000) | | | (3,000,000) | | | | 1542 | | | | |
| 1543 | CERDEP - SCDE | | 17,184,000 | | | 17,184,000 | | | | 1543 | | | | |
| 1544 | Early Literacy Training | | 2,975,000 | | | 2,975,000 | | | | 1544 | | | | |
| 1545 | Teacher Supplies | | 2,700,000 | | | 2,700,000 | | | | 1545 | | | | |
| 1546 | National Board Certification | | (10,000,000) | | | (10,000,000) | | | | 1546 | | | | |
| 1547 | Career Ladder Teacher Strategic Compensation Program | | 10,000,000 | | | 10,000,000 | | | | 1547 | | | | |
| 1548 | TeachSC | | 727,650 | | | 727,650 | | | | 1548 | | | | |
| 1549 | Critical Needs Supplements | | 15,000,000 | | | 15,000,000 | | | | 1549 | | | | |
| 1550 | Education Oversight Committee (A850) | | 394,022 | | | 394,022 | | | | 1550 | | | | |
| 1551 | Gov. School for Arts & Humanities (H630) | | 150,987 | | | 150,987 | | | | 1551 | | | | |
| 1552 | Wil Lou Gray Opp. School (H710) | | 55,929 | | | 55,929 | | | | 1552 | | | | |
| 1553 | School for Deaf & Blind (H750) | | 359,471 | | | 359,471 | | | | 1553 | | | | |
| 1554 | John de la Howe School (L120) | | 92,389 | | | 92,389 | | | | 1554 | | | | |
| 1555 | Clemson Agriculture Education Teachers (P200) | | 235,625 | | | 235,625 | | | | 1555 | | | | |
| 1556 | Gov. School for Math & Science (H630) | | 195,855 | | | 195,855 | | | | 1556 | | | | |
| 1557 | Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470) | | 200,000 | | | 200,000 | | | | 1557 | | | | |
| 1558 | SDE Grants Committee | | 4,774,314 | | | 4,774,314 | | | | 1558 | | | | |
| 1559 | SC Teacher (H270) | | 500,000 | | | 500,000 | | | | 1559 | | | | |
| 1560 | Jobs for America's Graduates (H590) | | 1,000,000 | | | 1,000,000 | | | | 1560 | | | | |
| 1561 | Education Data Dashboard (A850) | | (394,022) | | | (394,022) | | | | 1561 | | | | |
| 1562 | Carolina Collaborative for Alternative Preparation (H270) | | 450,000 | | | 450,000 | | | | 1562 | | | | |
| 1563 | Classified Positions | | 203,566 | | | 203,566 | | | | 1563 | | | | |
| 1564 | CERDEP | | 6,897,691 | | | 6,897,691 | | | | 1564 | | | | |
| 1565 | Employer Contributions | | 158,523 | | | 158,523 | | | | 1565 | | | | |
| 1566 | | | | | | | | | | 1566 | | | | |
| 1567 | Total EIA Appropriations | | 75,861,000 | - | | 75,861,000 | | | | 1567 | | | | |
| 1568 | | | | | | | | | | 1568 | | | | |
| 1569 | Residual Balance | | - | - | | - | | | | 1569 | | | | |
| 1570 | | | | | | | | | | 1570 | | | | |
| 1571 | EDUCATION IMPROVEMENT ACT RECAP | | | | | | | | | 1571 | | | | |
| 1572 | New EIA Recurring Appropriations Base | | 1,253,231,000 | | | 1,253,231,000 | | | | 1572 | | | | |
| 1573 | EIA Non-Recurring Appropriations | | | - | | - | | | | 1573 | | | | |
| 1574 | Total EIA Appropriations: | | 1,253,231,000 | - | | 1,253,231,000 | | | | 1574 | | | | |
| 1575 | | | | | | | | | | 1575 | | | | |
| 1576 | | | | | | | | | | 1576 | | | | |
| 1577 | | | | | | | | | | 1577 | | | | |
| 1578 | | | | | | | | | | 1578 | | | | |
| 1579 | | | | | | | | | | 1579 | | | | |
| 1580 | | | | | | | | | | 1580 | | | | |
| 1581 | | | | | | | | | | 1581 | | | | |
| 1582 | | | | | | | | | | 1582 | | | | |

| Updated | 01/04/24 | SUMMARY CONTROL DOCUMENT | | | Governor's Executive Budget | | | | | | | |
|---------|----------|---|--|----------------|------------------------------------|---------------------|--------------|----------------------------|---------------|-------------|-------------|------|
| | | FY 2024-2025 Appropriation Bill | | | | | | | | | | |
| | | <i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i> | | | | | | | | | | |
| | | | | | FY 2024-25 Agency | Part 1A | Nonrecurring | FY 2023-24 Capital Reserve | | | | |
| Line | | | | Beginning Base | Recurring Funds | Proviso | Fund | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1583 | | | | | | | | | | | | 1583 |
| 1584 | | LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5 | | | LOTTERY EXPENDITURE ACCOUNT | | | | | | | 1584 |
| 1585 | | | | | | | | Total | | | | 1585 |
| 1586 | | | | | Proviso 3.5 | Nonrecurring | | Lottery | | | | 1586 |
| 1587 | | Estimated Revenue (BEA 11/16/23) | | | | | | | | | | 1587 |
| 1588 | | | | | 507,200,000 | | | 507,200,000 | | | | 1588 |
| 1589 | | | | | 7,000,000 | | | 7,000,000 | | | | 1589 |
| 1590 | | | | | 26,465,452 | | | 26,465,452 | | | | 1590 |
| 1591 | | | | | | | | | | | | 1591 |
| 1592 | | | | | 540,665,452 | - | | 540,665,452 | | | | 1592 |
| 1593 | | | | | | | | | | | | 1593 |
| 1594 | | | | | 20,000,000 | | | 20,000,000 | | | | 1594 |
| 1595 | | | | | | | | | | | | 1595 |
| 1596 | | | | | 560,665,452 | - | | 560,665,452 | | | | 1596 |
| 1597 | | | | | | | | | | | | 1597 |
| 1598 | | APPROPRIATIONS: | | | | | | | | | | 1598 |
| 1599 | | General Lottery Appropriations: | | | | | | | | | | 1599 |
| 1600 | | | | | 210,341,233 | | | 210,341,233 | | | | 1600 |
| 1601 | | | | | 12,113,310 | | | 12,113,310 | | | | 1601 |
| 1602 | | | | | 63,259,863 | | | 63,259,863 | | | | 1602 |
| 1603 | | | | | 51,100,000 | | | 51,100,000 | | | | 1603 |
| 1604 | | | | | 80,000,000 | | | 80,000,000 | | | | 1604 |
| 1605 | | | | | 20,000,000 | | | 20,000,000 | | | | 1605 |
| 1606 | | | | | 6,200,000 | | | 6,200,000 | | | | 1606 |
| 1607 | | | | | 75,100,000 | | | 75,100,000 | | | | 1607 |
| 1608 | | | | | 2,500,000 | | | 2,500,000 | | | | 1608 |
| 1609 | | | | | 3,551,046 | | | 3,551,046 | | | | 1609 |
| 1610 | | | | | 10,000,000 | | | 10,000,000 | | | | 1610 |
| 1611 | | | | | 1,500,000 | | | 1,500,000 | | | | 1611 |
| 1612 | | | | | 5,000,000 | | | 5,000,000 | | | | 1612 |
| 1613 | | | | | 540,665,452 | - | | 540,665,452 | | | | 1613 |
| 1614 | | Unclaimed Prizes | | | | | | | | | | 1614 |
| 1615 | | | | | 100,000 | | | 100,000 | | | | 1615 |
| 1616 | | | | | 19,900,000 | | | 19,900,000 | | | | 1616 |
| 1617 | | | | | 20,000,000 | - | | 20,000,000 | | | | 1617 |
| 1618 | | | | | | | | | | | | 1618 |
| 1619 | | | | | | | | | | | | 1619 |
| 1620 | | | | | | | | | | | | 1620 |
| 1621 | | | | | 560,665,452 | - | | 560,665,452 | | | | 1621 |
| 1622 | | | | | | | | | | | | 1622 |
| 1623 | | Residual Balance | | | | | | | | | | 1623 |
| 1624 | | | | | - | - | | - | | | | 1624 |

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Appendices

Appendices

- January 4, 2024 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, certifying that the FY 2024-25 Executive Budget is balanced.
- December 5, 2023 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the prospective revenue impact of providing a \$2,000 individual income tax credit for individuals employed as sworn law enforcement officers, firefighters, and emergency medical technicians (EMTs) beginning in tax year 2023.
- January 2, 2024 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the impact of increasing the classroom teacher supply amount in proviso 1A.9



**SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE**

EDWARD B. GRIMBALL, Chairman
C. CURTIS HUTTO
G. MICHAEL MIKOTA, Ph.D.

FRANK A. RAINWATER
Executive Director

January 4, 2024

The Honorable Henry McMaster
Governor, State of South Carolina
The State House
Columbia, South Carolina 29201

Dear Governor McMaster:

Pursuant to Proviso 117.63 and based upon the information provided by the Executive Budget Office, this letter is to certify that the proposed FY 2024-25 Executive Budget is in balance as follows:

| | |
|---|-------------------------|
| General Fund Revenue (BEA forecast as of November 16, 2023, Net of Tax Relief Trust Fund and other revenue adjustments) | <u>\$12,273,107,825</u> |
| Appropriation of General Funds (Part IA) | <u>\$12,273,107,825</u> |
| Balance | <u>\$ 0</u> |

Sincerely,

A handwritten signature in blue ink, which appears to read "Frank A. Rainwater". The signature is fluid and cursive.

Frank A. Rainwater
Executive Director

FAR/am

cc: Mr. Sym Singh, Governor's Office
Mr. Kevin Etheridge, Executive Budget Office



**SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE**

EDWARD B. GRIMBALL, Chairman
C. CURTIS HUTTO
G. MICHAEL MIKOTA, Ph.D.

FRANK A. RAINWATER
Executive Director

December 5, 2023

The Honorable Henry McMaster
Governor, State of South Carolina
State House
1100 Gervais Street
Columbia, S.C. 29201

Dear Governor McMaster:

This letter is in response to a request by staff for the estimated revenue impact of providing a \$2,000 individual income tax credit for individuals employed as sworn law enforcement officers, firefighters, and emergency medical technicians (EMTs) beginning in tax year 2024.

We estimate that a \$2,000 credit for sworn law enforcement, firefighters, and EMTs will reduce General Fund individual income tax revenue by approximately \$39,566,000 in FY 2024-25. Based on a projected average tax liability of approximately \$2,155 in tax year 2024, this credit would eliminate almost all of the tax liability for the average taxpayer. The following is a detailed analysis of this estimate.

Sworn officers carry a firearm and a badge and have full arrest powers. We estimate that there are approximately 17,364 sworn law enforcement officers employed in South Carolina. This figure includes 15,605 state and local Class 1, 2, and 3 officers based on data from the S.C. Criminal Justice Academy and an estimated 1,759 federal law enforcement officers in South Carolina who would also qualify for the credit. To estimate the number of South Carolina federal officers, we determined that there are approximately 138,502 federal law enforcement officers in the U.S. based on historical data published by the U.S. Department of Justice¹. The proportion of federal government employees in South Carolina relative to the U.S. is approximately 1.27 percent according to the latest data from the U.S. Bureau of Labor Statistics. Applying this percentage to the total federal officers, we arrived at an estimated 1,759 federal law enforcement officers in South Carolina who would qualify for the tax credit.

¹ U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, "Federal Law Enforcement Officers, 2020-Statistical Tables," Revised September 29, 2023 <https://bjs.ojp.gov/sites/g/files/xyckuh236/files/media/document/fleo20st.pdf>

Additionally, the SC Department of Labor Licensing and Regulation (LLR) reported in its 2022-23 annual report that there are approximately 18,000 firefighters in South Carolina. According to the Office of State Fire Marshall within LLR, approximately 33 percent are paid (5,940), and 67 percent are volunteer (12,060). For the purposes of this analysis, we have included both paid and volunteer firefighters. However, the estimates will change if the enacting legislation excludes volunteer firefighters.

Lastly, the S.C. Department of Health and Environment Control reported 13,848 certified EMTs and paramedics as of October 2023. We have assumed for the purposes of this analysis that all currently certified EMTs will qualify for the credit, as data are unavailable to determine whether any certified EMTs are not currently employed as EMTs.

Providing a \$2,000 individual income tax credit for the approximately 49,212 qualifying taxpayers would reduce General Fund individual income tax revenue by approximately \$39,566,000 in FY 2024-25. This estimate factors in the utilization rate of approximately 40.2 percent for a \$2,000 income tax credit across all income levels with wage or salary income, which accounts for returns with insufficient tax liability to utilize the full amount of the credit. The table below outlines these calculations.

Estimated Impact of a \$2,000 Income Tax Credit for Law Enforcement Officers, Firefighters, and Emergency Medical Technicians - FY 2024-25

| | |
|---|-----------------------|
| Sworn Law Enforcement Officers | 17,364 |
| Firefighters | 18,000 |
| <i>Paid</i> | 5,940 |
| <i>Volunteer</i> | 12,060 |
| Emergency Medical Technicians | 13,848 |
| Estimated Total Eligible Individuals | 49,212 |
| Credit Amount | \$2,000 |
| Estimated Total Credits for Eligible Individuals | \$98,424,000 |
| Utilization Rate | 40.2% |
| Estimated General Fund Revenue Impact for Credit | (\$39,566,000) |

Source: Revenue and Fiscal Affairs

Please be advised, the estimates are based on the projected tax rates for tax year 2024 of 3 percent and 6.3 percent. The projected adjustment to the top marginal tax rate will not

The Honorable Henry McMaster

December 5, 2023

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be finalized until February 2024. If the rate adjustment does not occur, these estimates would be impacted.

If we may be of further assistance, please advise.

Sincerely,



Frank A. Rainwater

Executive Director

FAR/lhj

cc: Mr. Sym Singh, Governor's Office

Mr. Kevin Etheridge, Executive Budget Office



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE

EDWARD B. GRIMBALL, Chairman
C. CURTIS HUTTO
G. MICHAEL MIKOTA, Ph.D.

FRANK A. RAINWATER
Executive Director

January 2, 2024

The Honorable Henry McMaster
Governor, State of South Carolina
State House
1100 Gervais Street
Columbia, SC 29201

Dear Governor McMaster:

This letter is in response to a request by staff for the estimated individual income tax revenue impact of increasing the classroom teacher supply amount in Proviso 1A.9 from \$350 to \$400 for FY 2024-25. The proviso specifies that public school teachers, as defined in the proviso, may receive a reimbursement to offset costs incurred for teaching supplies and materials. The proviso directs the S.C. Department of Education to distribute appropriated teacher supply funds to school districts for this reimbursement. The proviso also provides that any classroom teacher, including a private school teacher, that is not eligible for the reimbursement may receive a refundable income tax credit on the teacher’s tax return.

The table below provides the history of this tax credit based on the Department of Revenue’s Annual Reports through FY 2021-22 and calculations by Revenue and Fiscal Affairs from preliminary tax filings for tax year 2022 (FY 2022-23). We have estimated the potential tax credits for future years based on our latest projections of growth in private school enrollment.

Teacher Supplies Tax Credit - Actual and Estimated

| Year | Returns | Amount Allowed | Average Claimed | Total Amount |
|-------------------|---------|----------------|-----------------|--------------|
| FY 2018-19 | 9,795 | \$275 | \$247 | \$2,422,842 |
| FY 2019-20 | 9,758 | \$275 | \$248 | \$2,419,324 |
| FY 2020-21 | 17,043 | \$275 | \$240 | \$4,098,140 |
| FY 2021-22 | 18,432 | \$275 | \$241 | \$4,451,032 |
| FY 2022-23 (est.) | 19,554 | \$300 | \$259 | \$5,074,183 |
| FY 2023-24 (est.) | 19,724 | \$350 | \$309 | \$6,101,000 |

Source: S.C. Department of Revenue Annual Reports; S.C. Revenue and Fiscal Affairs calculations

The Honorable Henry McMaster

January 2, 2024

Page 2

We have projected the estimated tax returns and total credits for FY 2024-25 below based on the current \$350 and proposed \$400 credit amounts.

Teacher Supplies Tax Credit Increase from \$350 to \$400 - Projected, 2024

| Year | Returns | Amount Allowed | Average Claimed | Total Amount |
|-------------------|---------|----------------|-----------------|--------------|
| FY 2024-25 (est.) | 19,893 | \$350 | \$309 | \$6,153,000 |
| | | \$400 | \$353 | \$7,032,000 |
| Increase | | | | \$879,000 |

Source: S.C. Revenue and Fiscal Affairs calculations

The revenue forecast includes the estimated impact of the proviso based on the current \$350 tax credit. Therefore, the impact is the difference between the estimated tax credits at the \$350 compared to \$400. Based on these assumptions, we estimate that increasing the tax credit from \$350 to \$400 will reduce General Fund individual income tax revenue by an additional \$879,000 in FY 2024-25.

If we may be of further assistance, please advise.

Sincerely,



Frank A. Rainwater
Executive Director

FAR/lhj

cc: Mr. Melanie Barton, Governor's Office
Mr. Kevin Etheridge, Executive Budget Office