



Executive Budget Summary

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APPROPRIATIONS OVERVIEW

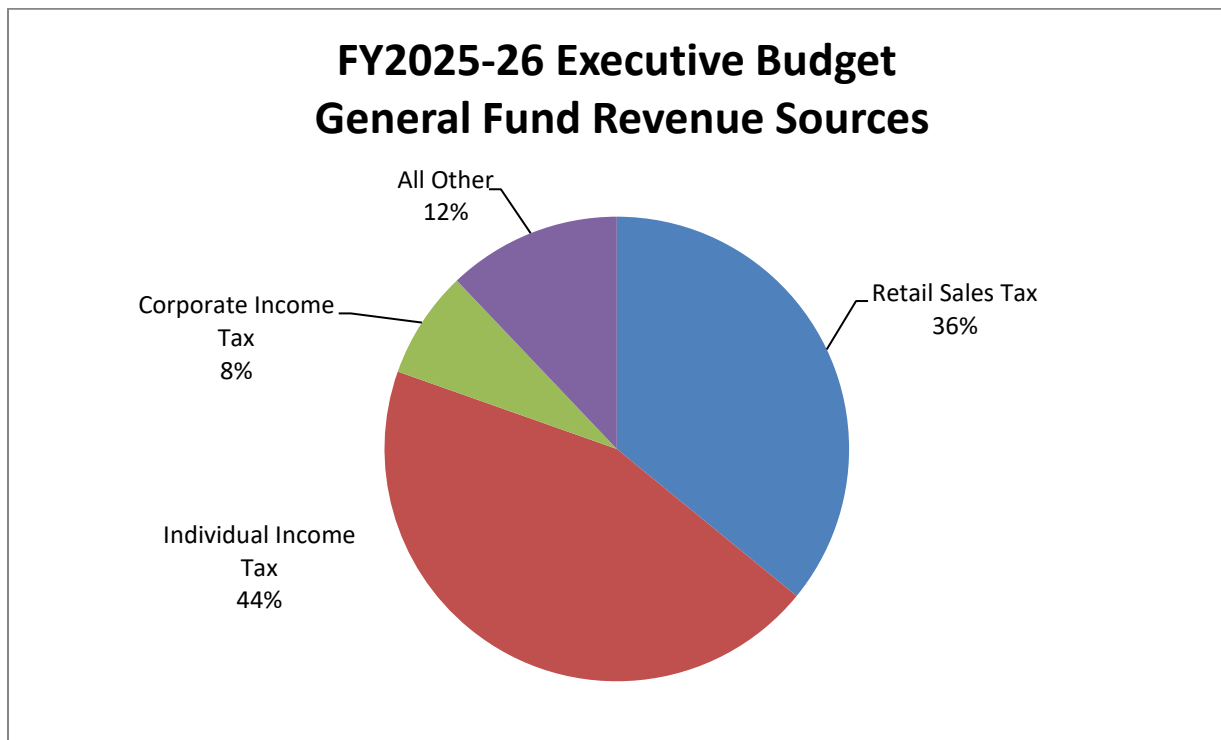
The Executive Budget recommendations for Fiscal Year 2025-26 total \$41.6 billion, of which \$13.0 billion is from General Funds:

	FY25 Budget	FY26 Exec. Budget	\$ Change	% Change
General Funds	\$12,420,375,425	\$13,026,775,293	\$606,399,868	4.88%
Federal Funds	\$13,633,911,409	\$14,025,474,855	\$391,563,446	2.87%
Other Funds	\$14,173,719,040	\$14,580,476,940	\$406,757,900	2.87%
Total	\$40,228,005,874	\$41,632,727,088	\$1,404,721,214	3.49%

REVENUE

Over 82% of South Carolina’s General Fund revenue comes from individual income and retail sales taxes.

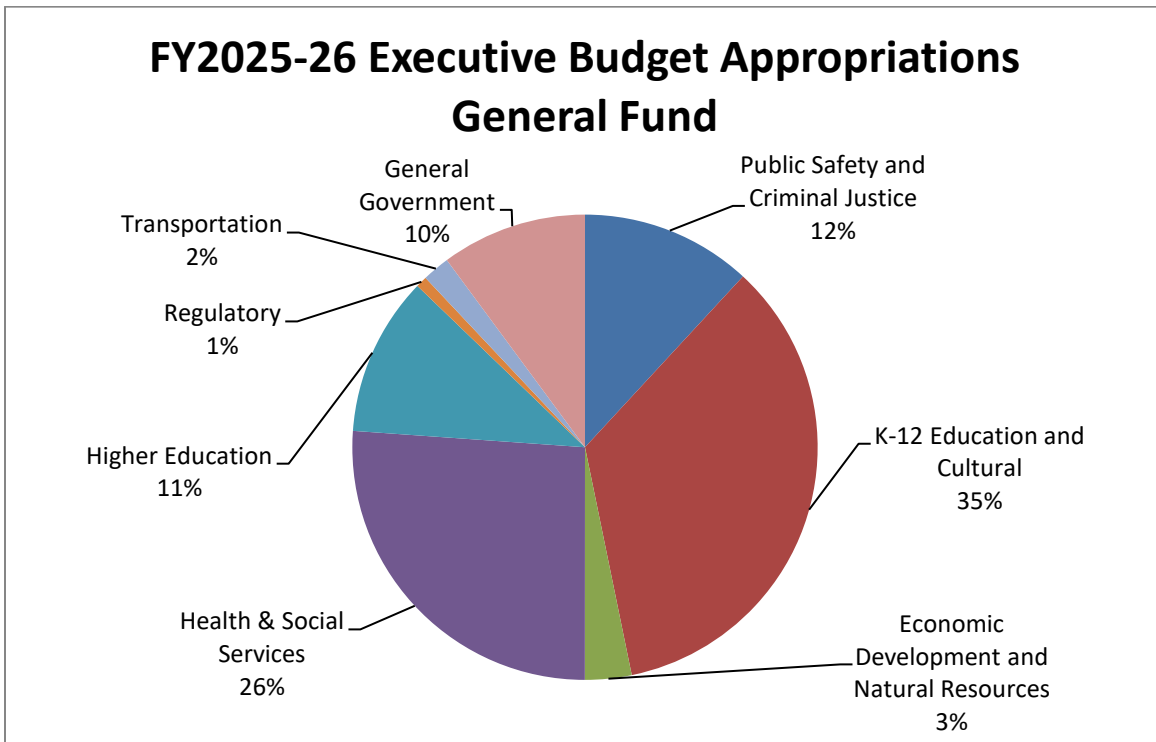
General Fund Revenue Sources	FY2025-26	%
Retail Sales Tax	\$4,970,806,000	35.91%
Individual Income Tax	\$6,158,539,000	44.49%
Corporate Income Tax	\$1,038,482,000	7.50%
All Other	\$1,673,967,000	12.09%
Total Regular & Misc Revenue	\$13,841,794,000	100.00%



AGENCY RECOMMENDATIONS

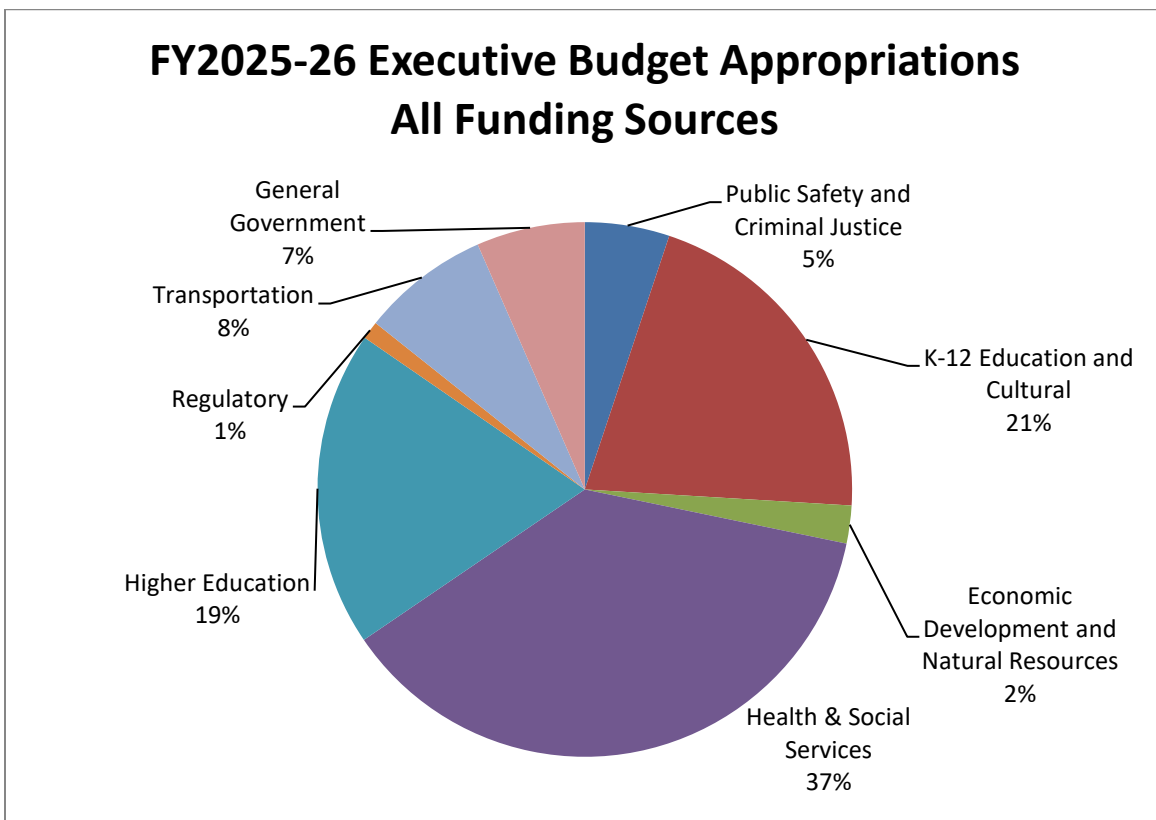
The Executive Budget recommends 46% of General Funds for K-12 and higher education, 26% for health and social rehabilitation agencies, 12% for public safety agencies, and 16% for all other agencies.

General Fund Appropriations	FY2025-26	%
Public Safety and Criminal Justice	\$1,547,396,773	11.9%
K-12 Education and Cultural	\$4,546,042,763	34.9%
Economic Development and Natural Resources	\$421,310,470	3.2%
Health & Social Services	\$3,401,564,455	26.1%
Higher Education	\$1,442,275,944	11.1%
Regulatory	\$102,098,689	0.8%
Transportation	\$247,627,881	1.9%
General Government	\$1,318,458,318	10.1%
Total General Fund	\$13,026,775,293	100.0%



The Executive Budget recommends 40% of Total Funds for K-12 and higher education, 37% for health and social rehabilitation agencies, 5% for public safety agencies, 8% for transportation agencies, and 10% for all other agencies.

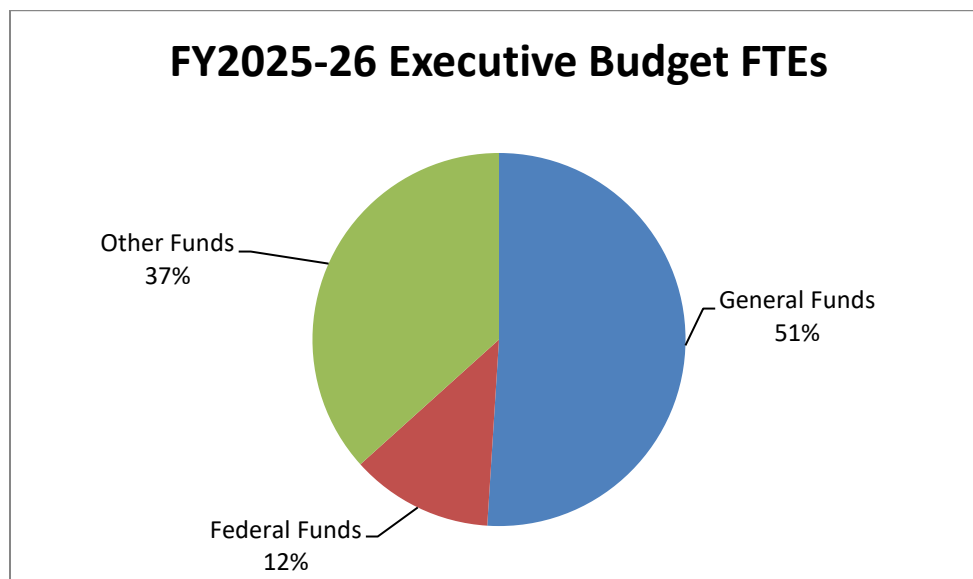
All Funding Sources	FY2025-26	%
Public Safety and Criminal Justice	\$2,130,730,157	5.1%
K-12 Education and Cultural	\$8,676,705,156	20.8%
Economic Development and Natural Resources	\$953,721,796	2.3%
Health & Social Services	\$15,501,784,308	37.2%
Higher Education	\$7,961,243,243	19.1%
Regulatory	\$453,370,455	1.1%
Transportation	\$3,223,378,593	7.7%
General Government	\$2,731,793,380	6.6%
Total General Fund	\$41,632,727,088	100.0%



AUTHORIZED FTEs

The Executive Budget recommends a total of 74,446.56 authorized FTEs for Fiscal Year 2025-26 from all funding sources.

Source	FY25 Authorized	FY26 Executive Budget	# Chg	% Chg
General Funds	37,645.74	37,971.72	325.98	0.87%
Federal Funds	9,134.24	9,178.28	44.04	0.48%
Other Funds	26,735.52	27,296.56	561.04	2.10%
Total	73,515.50	74,446.56	931.06	1.27%



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