House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Town of Lake View Funding Request Excavator & Trailer

Requested Amount: $ 171,508.16

Recipient Entity: TOWN OF LAKE VIEW

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: ____

Entity Contact: DAVID SUGGS / AMANDA GARRIS Title/Position: MAYOR / MUNICIPAL CLERK & TREASURER

Phone Number: ____ Email: AGARRIS@TOWNOFLAKEVIEWSC.ORG

Entity Website: WWW.TOWNOFLAKEVIEWSC.ORG County Location: DILLON

Intended Use of the Funds:

Funds will be used to purchase an excavator and trailer to allow the Town of Lake View to perform critical stormwater and drainage maintenance in-house. The equipment will be used to clean and maintain the Mill Pond, feeder ditches, and spillways that are essential to the Town's stormwater management system. Sediment buildup and invasive overgrowth have contributed to recurring flooding that damages municipal infrastructure, residences, and local businesses, even during moderate rainfall events.

Justification of Request / Public Benefit:

The need for this equipment cannot be overstated. Each time heavy rains arrive, our crews work tirelessly with limited resources to prevent damage and protect our residents, our public resources and assets. We are a small town, on a small budget with a small amount of employees. When this happens it "ALL HANDS ON DECK". Every department has to pitch in because without the correct equipment we need as many people as possible in order to get the work completed quickly and keep our public safe. With an excavator and trailer, the Town of Lake View will be equipped to act proactively rather than reactively, this will reduce flooding, preserving infrastructure, lessen unbudgeted contractor cost, unbudgeted additional employee salary cost as well as safeguard and perform acts that will secure the wellbeing of our citizens. This investment represents more than the purchase of equipment; it is an investment in public safety, resilience, and the sustainability of our small rural town. We are proud of our commitment to maintaining the beauty and function of the Town of Lake View, and with your help, we can continue to protect the people and businesses who make our community thrive.

JACKIE E. HAYES

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

Print Name: ____

TOWN OF
Lake View
SOUTH CAROLINA
PO Box 824 • Lake View, South Carolina 29563-0824
843-759-2861 • Fax: 843-759-0177

December 9th, 2025

TO:
Representative Jackie Hayes
333C Blatt Building
Columbia, SC 29201

Representative Jackie Hayes
PO Box 1763
Dillon, SC 29536

CC:
Senator Kent Williams
608 Gressette Senate Building
Columbia, SC 29202

Senator Kent Williams
PO Box 1514
Marion, SC 29571

Request for Funding Assistance — Excavator and Trailer Purchase

Dear Representative Hayes and Senator Williams,

The Town of Lake View respectfully submits this request for funding assistance to purchase an excavator and a trailer which is essential to maintain and protect our community's infrastructure, property, and natural resources.

Over the past several years, our town has faced increasing challenges with flooding and drainage due to sediment buildup and overgrowth in the Mill Pond and the network of our ditches and spillways that feed into and out of the Mill Pond. These waterways are vital to the Town of Lake View's storm water management system. However, without the proper equipment to clean and maintain them, the town experiences recurring flooding during rains, causing damage not only to Municipal property but also to residents' homes and our small local businesses. Even small rains of only 5 inches during the most recent storm caused our ditches to overflow and cause flooding to properties in the neighborhood due to the fact that we are unable to assist in cleaning the ditches without the proper equipment and have to rely on residents to clean their own ditches. The Mill Pond continuously has and overgrowth of invasive species that makes its way to the boat ramps and the spillways and the Town ends up spending unbudgeted funds to have it mitigated in order to avoid buildup which if not cleaned out will cause flooding. This continuous cost puts the Town into deficit and makes it difficult to fund the necessities of the daily operations.

The acquisition of an excavator and trailer would allow the Town of Lake View to perform the essential maintenance work in-house, which in turn would save the tax payers dollars and improve our ability to respond quickly to all potential hazards. This equipment will be used to do the following:

- Clean and maintain the Mill Pond, its feeder ditches, and spillways.
- Reduce flooding risk and storm damage to public and private property.
- Improve storm water flow and community drainage systems.

- Strengthen emergency preparedness and disaster response.
- Support general infrastructure improvements across the Town of Lake View.

Our Maintenance Lead is currently pursuing his CDL license, which will enable the Town of Lake View to safely transport and operate the excavator and trailer in keeping with full compliance with safety and transportation regulations for OSHA and South Carolina Department of Transportation requirements.

The Town has obtained two quotes for your review. One is for a new excavator and one for a used model. While we are aware of the large difference in price we also know that a new model would come with warranties while a used model we would be unaware of the usage or wear and tear of the motor and have no warranty to back us up. We include along with the excavator quote a compatible trailer to ensure cost efficiency and longevity of the investment. This equipment includes all the accessories that we would need to accomplish our goals. Those accessories would be a bucket with a thumb.

The need for this equipment cannot be overstated. Each time heavy rains arrive, our crews work tirelessly with limited resources to prevent damage and protect our residents, our public resources and assets. We are a small town, on a small budget with a small amount of employees. When this happens it "ALL HANDS ON DECK". Every department has to pitch in because without the correct equipment we need as many people as possible in order to get the work completed quickly and keep our public safe. With an excavator and trailer, the Town of Lake View will be equipped to act proactively rather than reactively, this will reduce flooding, preserving infrastructure, lessen unbudgeted contractor cost, unbudgeted additional employee salary cost as well as safeguard and perform acts that will secure the wellbeing of our citizens.

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We sincerely appreciate your consideration of this request and your continued support of small towns like the Town of Lake View.

Attachments:

- Quote #1 – New Excavator and Trailer = $ 171,508.16
- Quote #2 – Used Excavator and Trailer = $ 87,312.63

Respectfully Submitted By,

David Suggs

David Suggs
Mayor, Town of Lake View

DS:acg

Town of Lake View
Lake View, SC 29563

Oct 30, 2025

SC STATE CONTRACT # 4400031291

Attention: Amanda Garris

Dear Amanda,

We would like to thank you for your interest in our company and our products and are pleased to quote the following for your consideration.

One (1) New Cat Model: 308 LA STR MINI HYDRAULIC EXCAVATORS with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER: C50982 **SERIAL NUMBER:** 0GJ300478 **YEAR:** 2026 **SMU:** 1.40

One (1) New Cat Model: 308 LA STR MINI HYDRAULIC EXCAVATORS with all standard equipment in addition to the additional specifications listed below:

STANDARD EQUIPMENT

OTHER STANDARD EQUIPMENT -Accumulator, certification -Caterpillar corporate "one key" system -Door locks on cab door and external -enclosure doors -Lockable fuel cap -Beacon Socket -Ecology drain - engine -Radial seal engine air filter, double -element with restriction indicator -Side by side engine & hydraulic oil -cooler -Hydraulic fluid temperature monitoring -Joystick travel and steering mode -Travel cruise control -High definition hydraulics -- load sensing/flow sharing -Power on demand -Rear reflectors -Roll over protective structure (ROPS) -(ISO 12117-2) -Product link elite lite (regulations -apply) -Auxiliary hydraulic lines: -- 1-way and 2-way (combined function) -- Auxiliary line quick disconnects -- In cab adjustable auxiliary flow -- Continuous flow -

FLUIDS -Hydro advanced hydraulic oil -Extended life coolant - 37C

OPERATOR ENVIRONMENT -Mounting bosses for front & top guard -Skylight -washer -Front post mounted windshield wiper & -Utility space for mobile phone -Travel control pedals with hand levers -Seat, fabric, high back, suspension -Retractable seat belt -Removable washable floor mat -Rear window emergency exit -integragted lower window -Openable front windshield with assist & -Molded footrests -Mirror rear view - Cab left -Literature holder -LED interior light -Hydraulic lockout for all controls -Cup holder -- Jog dial control interface -- Ground level wakeup switch -- Hour meter -- Multiple languages -- Numberic security code -- Performance & machine adjustments -- Maintenance and machine monitoring -indicators -- Fuel level, coolant temp, & warning -Color LCD monitor: -Coat hook -Automatic temp control -Air conditioner/heater with defroster & -Adjustable wrist rests -Ergonomic joysticks control levers -Sealed and pressurized cab

ELECTRICAL -- Courtesy safety light -- Cab, boom left, front right -Work lights -Signaling/warning horn -Ignition key stop switch -Circuit breaker -Battery disconnect -850 CCA maintenance free battery -90 ampere alternator -

HYDRAULICS -Hydro advanced hydraulic oil -Accumulator - certified -Hydraulic temperature monitoring -Power on demand -Load sensing/flow sharing hydraulics -Variable displacement piston pump -Smart tech electronic pump -

UNDERCARRIAGE -Tie down eyes on track frame -Hydraulic track adjusters -Greased and lubricated track -

POWERTRAIN -Extended life coolant - 37C -Double element with warning indicator -Radial seal air filter -Fuel water seperator with indicator -Automatic two speed travel -Automatic swing brake -Automatic engine shut-off -Automatic engine idle -Electronic engine, turbo, DPF -Rated net power 55kW/72hp -ISO 9249/EEC 80/1270 -China NR III -US EPA Tier 4 Final/EU Stage V/ -CAT C3.3B diesel engine

MACHINE SPECIFICATIONS

Description	Reference No
308 08A CR MHE DCA8A	650-0087
BELT, SEAT, 3" RETRACTABLE	510-6085
ALARM, TRAVEL	511-6157
STRAP, CABLE	204-1611
HARNESS AS	511-6208
ALARM AS-BACKUP	454-8480
SCREW-TRUSS HEAD	9X-2045
MONITOR NEXT GEN, ADVANCED, CR	511-6177
LIGHTS, LED	511-6217
BOOM, SWING	512-2573
LINES, BOOM	514-8055
LINES, STICK	514-8067
LINES, QC, LNG STK, 3 LINE	516-1613
CONTROL, QC, 3 LINE	520-0778
CAT KEY, WITH PASSCODE OPTION	522-6460
FILM-KEY SWITCH	218-0651
SWITCH AS-START	467-8535
INSTRUCTIONS, CANADA	523-9613
FILM, AM-NORTH	504-1365
COUNTERWEIGHT, EXTRA, 550LBS	525-6657
WASHER-HARD	8T-1482
BOLT-HEX HEAD	147-5112
CAP	258-2111
CTWT AS-EXTRA	542-6390
SOFTWARE, PROPORTIONAL CONTROL	557-1709
SOFTWARE, STICK STEER CONTROL	557-1710
SOFTWARE, 2 WAY CONTROL	557-1711
SOFTWARE, CODED START	557-1713
LINKAGE, BUCKET W/ LIFTING EYE	568-1567
ELECTRICAL ARR, C2.8 HRC	603-3473
ENGINE, EPA TIER 4 FINAL	605-2460
EOU HOUSE SWING COVER, 8T	605-3340
WIRING GP	604-0125
HOUSE SWING COVER, 7T	605-3336
HEATER, WATER JACKET	628-6162
HARNESS AS	321-6069
HEATER-JW	510-4361

Description	Reference No
CAMERA, REAR VIEW	646-6465
STD BLADE, STD U/C, TG W/PAD	646-7214
TRACK, 18", TG W/RUBBER PAD	514-0869
CONTROL, BLADE LEVER	541-4598
BLADE, 90.5", STRAIGHT	640-0394
STICK, LONG	646-7222
STICK, LONG W/ THUMB BRACKET	515-3513
LINES, AUXILIARY, LONG STICK	520-0769
TRAVEL PEDALS	541-4573
AUXILIARY, HAND CONTROL	610-8252
SEAT, AIR SUSP, HEAT	650-7585
PRODUCT LINK, CELLULAR PLE643	628-8023
THUMB,HYD + COUPLER,HYD, 8T	628-9997
INTEGRATED RADIO V2	639-4467
ROD-ANTENNA(650)	515-8094
CABLE AS	515-8096
BRACKET-RADIO	557-5096
RADIO GP-AM/FM	621-8167
PACKING, LAST MILE PROGRAM	0P-4299
PINS, BUCKET, 50MM	308-0324
BUCKET-HD, 30", 10.9 FT3, 7T	295-5953

SELL PRICE	$142,695.56
EXT WARRANTY	Included
NET BALANCE DUE	$142,695.56
SC SALES TAX	$500.00
AFTER TAX BALANCE	$143,195.56

WARRANTY

Extended Warranty:	**308-84 MO/3000 HR PREMIER**

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Michael Johnson Jr.
Machine Sales Representative

Accepted by_____ **on** _____

_____
Signature



Mini Excavators

308 CR

MSRP ⓘ

$150,879 USD

Key Specs

Net Power
69.5 Hp

Operating Weight
18493 Lb

Dig Depth
182.8 In

Overview

Mini Excavators Inspired by Our Customers

The Cat® 308 CR Mini Excavator delivers maximum power and performance in a mini size to help you work in a wide range of applications.

Benefits

4 Industry First Features

Cat Exclusives in a Mini Excavator

Up to 10% Lower Total Ownership Costs

with improved fuel efficiency and longer service intervals

Up to 20% More Performance

with customizable operator settings and improvements in lift, swing, travel and multifunction

FEATURES AT A GLANCE

ALL DAY COMFORT

- A sealed and pressurized cab is equipped with an improved air conditioning system, adjustable wrist rests and a suspension seat to help keep you working comfortably all day long.

EASY TO OPERATE

- Controls are easy to use and the intuitive Next Generation Monitor provides customizable machine operator preferences and easy to read machine information.

STICK STEER TRAVEL MODE

- Moving around the job site is even easier with Cat Stick Steer. Easily switch from traditional travel controls with levers and pedals to joystick controls with a push of a button. The benefit of less effort and improved control is in your hands!

BIG PERFORMANCE IN A MINI DESIGN

- Increased lifting, swinging, travel and multi-functioning performance help you get the job done more efficiently, and blade float allows for easy clean up.

SAFETY ON THE JOB SITE

- Your safety is our top priority. The Cat Mini Excavator is designed to help keep you safe on the job. A back-up camera, courtesy work lights and a fluorescent retractable seat belt are just a few of the safety features we,Äôve built into the machine.

SIMPLE SERVICE FOR LESS DOWNTIME

- Maintenance is quick and easy on the Cat Mini Excavator. Routine check points are easy to access at ground level with grouped service points and robust service panels.

LOWER OPERATING COSTS

- Equipped with features such as auto idle, auto engine shutdown, and efficient hydraulics with a variable displacement pump, the Cat Mini Excavator was designed with reducing your operating costs in mind.

UNMATCHED DEALER SUPPORT

- Your Cat dealer is here to help you reach your business goals. From providing equipment solutions to operator training to service needs and beyond, your Cat dealer is ready to help.

SUSTAINABILITY

- The Cat® C3.3B engine meets U.S. EPA Tier 4 Final, EU Stage V, and Japan 2014 emission standards.
- Cat diesel engines are required to use ULSD (ultra-low sulfur diesel fuel with 15 ppm of sulfur or less) or ULSD blended with the following lower-carbon intensity fuels up to: 20% biodiesel FAME (fatty acid methyl ester) * or 100% renewable diesel, HVO (hydrotreated vegetable oil) and GTL (gas-to-liquid) fuels. Refer to guidelines for successful application. Please consult your Cat dealer or "Caterpillar Machine Fluids Recommendations" (SEBU6250) for details.
- Auto Idle helps reduce unnecessary fuel burn and greenhouse gas emissions by allowing the engine to automatically go into idle mode when the machine is not working.
- Engine Idle Shutdown Timer reduces fuel burn, greenhouse gas emissions and unnecessary idle time by shutting down the machine after a pre-set idling period.
- Cruise control helps you maintain a constant speed as you travel across your jobsite saving fuel and reducing greenhouse gas emissions.
- The Cat® Seat Belt Reminder provides audible and visual warnings to remind operators to buckle up during machine operation. The easy-to-install system is compatible with all equipment brands to help ensure operator safety.
- Extended maintenance intervals not only reduce downtime but decrease the amount of fluid and filters that are replaced over the life of the machine.
- Remote Flash minimizes downtime and maintenance time while keeping your asset running with maximum efficiency. Alerts for machine updates are sent virtually from your Cat dealer and updates can be deployed without a dealer technician needing to be onsite.(if equipped)
- Remote Troubleshoot decreases maintenance time and keeps your machine running with maximum efficiency by allowing your Cat dealer to virtually test the machine while working. Once a problem is identified, a technician can fix it the first time, saving time and money.(if equipped)
- Cat Grade with advanced 2D and 3D technologies combine advanced guidance with optional automated machine control helping you reach grading targets while reducing fuel burn and greenhouse gas emissions by improving efficiency, job site productivity, and accuracy. (if equipped).

***Engines with no aftertreatment devices can use higher blends, up to 100% biodiesel. (for use of blends higher than 20% biodiesel, consult your Cat dealer)**

SPECIFICATIONS

STANDARD EQUIPMENT

OPTIONAL EQUIPMENT

PRODUCT SPECIFICATIONS FOR 308 CR

DOWNLOAD **PRINT**

Blanchard CAT

Town of Lake View
Lake View, SC 29563

Nov 03, 2025

contract number 092922-MNR

Attention: Amanda Garris

Dear Amanda,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Towmaster T24D Trailer for Excavator

1 Base Model - T-24D
20 Deck Length - In Feet
20 Decking Type - 2" Nominal Oak
2 Axles - 12K Oil Bath Torsion w/ 42" Axle Spacing
Must be dexter brand axles
1 Deck Height - 25"
2 Brakes - Electric
4 Tires - 235/75R 17.5 (J)
4 Wheels - Steel
1 Jack - 12K Drop Leg
1 Lights - L.E.D.
1 Plug - 7 Pole Rv
1 Hitch/Neck - 3" Pintle Ring
2 Ramps - 6' Cleated Style (flat bar hold-up only) & Spring Assist
1 Ramp Color - Equipment Red
1 Trailer Color - Equipment Black
8 Tie Downs - D-Rings
1 Option - Spare Tire Mounting Bracket, curb side in front of fender
1 Option - Tool Box Lid
1 Option - Pallet Fork Holders
1 Loose Items - Spare Tire & Wheel 235/75Rx17.5(H)

2019 CATERPILLAR 308E2 CR



USD **USD $59,000**

Machine Location: Georgetown, Hwy Andrews, South Carolina 29510

Seller Information

Palmetto Machinery

Contact: Bryan Mims

Phone: **+1 843-566-2480**

Andrews, South Carolina 29510

Visit Our Website

+1 843-566-2480

Video Chat



Hide Thumbnails

Description

2019 CAT 308E2 CR MINI-EXCAVATOR, S/N CAT0308EJFJX11712, ONLY 2,770 HOURS, LOADED WITH OPTIONS, AUXILARY HYDRUALICS FOR A THUMB, HYDRUALIC QUICK COUPLER, 96" BACKFILL BLADE, REARVIEW CAMERA, 24" DIGGING BUCKET, RUBBER PADS BOLTED ON STEEL TRACKS, 80% UNDERCARRIAGE, SUPER TIGHT AND CLEAN MACHINE, IN EXCELLENT CONDITION

Specifications

Year	2019	**Manufacturer**	CATERPILLAR
Model	308E2 CR	**Hours**	2,770
Serial Number	CAT0308EJFJX11712	**Condition**	Used
Operating Weight	18.52 lb	**Auxiliary Hydraulics**	Yes
Coupler	Yes	**Quick Attach**	Yes

Show As Paragraph

TOWN OF
Lake View
SOUTH CAROLINA
PO Box 824 • Lake View, South Carolina 29563-0824
843-759-2861 • Fax: 843-759-0177

December 9th, 202

TO:
Representative Jackie Hayes
333C Blatt Building
Columbia, SC 29201

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CC:
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Request for Funding Assistance — Excavator and Trailer Purchase

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- Strengthen emergency preparedness and disaster response.
- Support general infrastructure improvements across the Town of Lake View.

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Respectfully Submitted By,

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David Suggs
Mayor, Town of Lake View

DS:acg

Blanchard CAT

Town of Lake View
Lake View, SC 29563

Oct 30, 2025

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STICK, LONG	646-7222
STICK, LONG W/ THUMB BRACKET	515-3513
LINES, AUXILIARY, LONG STICK	520-0769
TRAVEL PEDALS	541-4573
AUXILIARY, HAND CONTROL	610-8252
SEAT, AIR SUSP, HEAT	650-7585
PRODUCT LINK, CELLULAR PLE643	628-8023
THUMB,HYD + COUPLER,HYD, 8T	628-9997
INTEGRATED RADIO V2	639-4467
ROD-ANTENNA(650)	515-8094
CABLE AS	515-8096
BRACKET-RADIO	557-5096
RADIO GP-AM/FM	621-8167
PACKING, LAST MILE PROGRAM	0P-4299
PINS, BUCKET, 50MM	308-0324
BUCKET-HD, 30", 10.9 FT3, 7T	295-5953

SELL PRICE	$142,695.56
EXT WARRANTY	Included
NET BALANCE DUE	$142,695.56
SC SALES TAX	$500.00
AFTER TAX BALANCE	$143,195.56

WARRANTY

Extended Warranty:	**308-84 MO/3000 HR PREMIER**

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Michael Johnson Jr.
Machine Sales Representative

Accepted by_____ **on** _____

_____
Signature



Mini Excavators

308 CR

MSRP ⓘ

$150,879 USD

Key Specs

Net Power
69.5 Hp

Operating Weight
18493 Lb

Dig Depth
182.8 In

Overview

Mini Excavators Inspired by Our Customers

The Cat® 308 CR Mini Excavator delivers maximum power and performance in a mini size to help you work in a wide range of applications.

Benefits

4 Industry First Features

Cat Exclusives in a Mini Excavator

Up to 10% Lower Total Ownership Costs

with improved fuel efficiency and longer service intervals

Up to 20% More Performance

with customizable operator settings and improvements in lift, swing, travel and multifunction

FEATURES AT A GLANCE

ALL DAY COMFORT

- A sealed and pressurized cab is equipped with an improved air conditioning system, adjustable wrist rests and a suspension seat to help keep you working comfortably all day long.

EASY TO OPERATE

- Controls are easy to use and the intuitive Next Generation Monitor provides customizable machine operator preferences and easy to read machine information.

STICK STEER TRAVEL MODE

- Moving around the job site is even easier with Cat Stick Steer. Easily switch from traditional travel controls with levers and pedals to joystick controls with a push of a button. The benefit of less effort and improved control is in your hands!

BIG PERFORMANCE IN A MINI DESIGN

- Increased lifting, swinging, travel and multi-functioning performance help you get the job done more efficiently, and blade float allows for easy clean up.

SAFETY ON THE JOB SITE

- Your safety is our top priority. The Cat Mini Excavator is designed to help keep you safe on the job. A back-up camera, courtesy work lights and a fluorescent retractable seat belt are just a few of the safety features we,Äôve built into the machine.

SIMPLE SERVICE FOR LESS DOWNTIME

- Maintenance is quick and easy on the Cat Mini Excavator. Routine check points are easy to access at ground level with grouped service points and robust service panels.

LOWER OPERATING COSTS

- Equipped with features such as auto idle, auto engine shutdown, and efficient hydraulics with a variable displacement pump, the Cat Mini Excavator was designed with reducing your operating costs in mind.

UNMATCHED DEALER SUPPORT

- Your Cat dealer is here to help you reach your business goals. From providing equipment solutions to operator training to service needs and beyond, your Cat dealer is ready to help.

SUSTAINABILITY

- The Cat® C3.3B engine meets U.S. EPA Tier 4 Final, EU Stage V, and Japan 2014 emission standards.
- Cat diesel engines are required to use ULSD (ultra-low sulfur diesel fuel with 15 ppm of sulfur or less) or ULSD blended with the following lower-carbon intensity fuels up to: 20% biodiesel FAME (fatty acid methyl ester) * or 100% renewable diesel, HVO (hydrotreated vegetable oil) and GTL (gas-to-liquid) fuels. Refer to guidelines for successful application. Please consult your Cat dealer or "Caterpillar Machine Fluids Recommendations" (SEBU6250) for details.
- Auto Idle helps reduce unnecessary fuel burn and greenhouse gas emissions by allowing the engine to automatically go into idle mode when the machine is not working.
- Engine Idle Shutdown Timer reduces fuel burn, greenhouse gas emissions and unnecessary idle time by shutting down the machine after a pre-set idling period.
- Cruise control helps you maintain a constant speed as you travel across your jobsite saving fuel and reducing greenhouse gas emissions.
- The Cat® Seat Belt Reminder provides audible and visual warnings to remind operators to buckle up during machine operation. The easy-to-install system is compatible with all equipment brands to help ensure operator safety.
- Extended maintenance intervals not only reduce downtime but decrease the amount of fluid and filters that are replaced over the life of the machine.
- Remote Flash minimizes downtime and maintenance time while keeping your asset running with maximum efficiency. Alerts for machine updates are sent virtually from your Cat dealer and updates can be deployed without a dealer technician needing to be onsite.(if equipped)
- Remote Troubleshoot decreases maintenance time and keeps your machine running with maximum efficiency by allowing your Cat dealer to virtually test the machine while working. Once a problem is identified, a technician can fix it the first time, saving time and money.(if equipped)
- Cat Grade with advanced 2D and 3D technologies combine advanced guidance with optional automated machine control helping you reach grading targets while reducing fuel burn and greenhouse gas emissions by improving efficiency, job site productivity, and accuracy. (if equipped).

***Engines with no aftertreatment devices can use higher blends, up to 100% biodiesel. (for use of blends higher than 20% biodiesel, consult your Cat dealer)**

SPECIFICATIONS

STANDARD EQUIPMENT

OPTIONAL EQUIPMENT

PRODUCT SPECIFICATIONS FOR 308 CR

DOWNLOAD **PRINT**

Blanchard CAT

Town of Lake View
Lake View, SC 29563

Nov 03, 2025

contract number 092922-MNR

Attention: Amanda Garris

Dear Amanda,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Towmaster T24D Trailer for Excavator

1 Base Model - T-24D
20 Deck Length - In Feet
20 Decking Type - 2" Nominal Oak
2 Axles - 12K Oil Bath Torsion w/ 42" Axle Spacing
Must be dexter brand axles
1 Deck Height - 25"
2 Brakes - Electric
4 Tires - 235/75R 17.5 (J)
4 Wheels - Steel
1 Jack - 12K Drop Leg
1 Lights - L.E.D.
1 Plug - 7 Pole Rv
1 Hitch/Neck - 3" Pintle Ring
2 Ramps - 6' Cleated Style (flat bar hold-up only) & Spring Assist
1 Ramp Color - Equipment Red
1 Trailer Color - Equipment Black
8 Tie Downs - D-Rings
1 Option - Spare Tire Mounting Bracket, curb side in front of fender
1 Option - Tool Box Lid
1 Option - Pallet Fork Holders
1 Loose Items - Spare Tire & Wheel 235/75Rx17.5(H)

SELL PRICE	$25,279.13
NET BALANCE DUE	$25,279.13
SC SALES TAX	$3,033.50
AFTER TAX BALANCE	$28,312.63

Does not include Registration fee that will be required if registering with the DMV.

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Michael Johnson Jr.
Machine Sales Representative

Accepted by_____ **on** _____

_____
Signature

2019 CATERPILLAR 308E2 CR



USD **USD $59,000**

Machine Location: Georgetown, Hwy Andrews, South Carolina 29510

Seller Information

Palmetto Machinery

Contact: Bryan Mims

Phone: **+1 843-566-2480**

Andrews, South Carolina 29510

Visit Our Website

+1 843-566-2480

Video Chat



Hide Thumbnails

Description

2019 CAT 308E2 CR MINI-EXCAVATOR, S/N CAT0308EJFJX11712, ONLY 2,770 HOURS, LOADED WITH OPTIONS, AUXILARY HYDRUALICS FOR A THUMB, HYDRUALIC QUICK COUPLER, 96" BACKFILL BLADE, REARVIEW CAMERA, 24" DIGGING BUCKET, RUBBER PADS BOLTED ON STEEL TRACKS, 80% UNDERCARRIAGE, SUPER TIGHT AND CLEAN MACHINE, IN EXCELLENT CONDITION

Specifications

Year	2019	**Manufacturer**	CATERPILLAR
Model	308E2 CR	**Hours**	2,770
Serial Number	CAT0308EJFJX11712	**Condition**	Used
Operating Weight	18.52 lb	**Auxiliary Hydraulics**	Yes
Coupler	Yes	**Quick Attach**	Yes

Show As Paragraph

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Rescue Squad Equipment

Requested Amount: $ 13,380

Recipient Entity: Lake View Rescue Squad

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Avery Hatcher Title/Position: Secretary / Treasurer

Phone Number: _____ Email: _____

Entity Website: _____ County Location: _____

Intended Use of the Funds: Handheld radios, truck radio, pagers

Justification of Request / Public Benefit: _____

Jackie Hayes

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

February 27, 2026

The Honorable Jackie E. Hayes
SC House of Representatives
District 55
Dillon, SC 29536

RE: Support of the Lake View Rescue Squad

Dear Representative Hayes,

Once again, I am writing on behalf of the Lake View Rescue Squad. As you probably remember, we receive annual funds from Dillon County as well as the Town of Lake View, which allows us to pay for insurance, some supplies, and most of our day-to-day operations. We hold an annual fund raiser to help with the differences, build our resources, or purchase modernized tools and equipment. Unfortunately, fundraisers do not always cover these costs. These additional expenses normally deplete our funds on hand quickly.

Because of limited communication with other emergency responders, as well as our own squad, we recently purchased seven pagers, five handheld radios, and a truck radio. These items totaled $13,379.70 and have greatly improved our response times as well as communications with other stations when backup is needed. The details of these purchases are included.

We were so grateful for your contribution to us in 2024 as it helped pay off a loan. If there is any funding that you can provide this year, it would once again be deeply appreciated. Replacing some or all of the cost of the communication equipment would allow us to have a surplus available in our account for other necessities. Any amount you could allocate towards these purchases would be a tremendous help to our squad.

Thank you for your consideration.

Sincerely,

Avery Hatcher,
LV Rescue Squad Secretary/Treasurer

18442 County Road 731
Venus, FL 33960
Phone: 800-822-2180 Fax: 941-360-2207

INVOICE

Date	INVOICE #
7/18/2025	64787

PAID

BILL TO :

Lake View Rescue Squad
739 Hatcher Ct
Dillon, SC 29536

SHIP TO :

Avery Hatcher
c/o Lake View Rescue Squad
739 Hatcher Ct
Dillon, SC 29536

Account #	Terms	Due Date	Ship Via	Customer P.O. Number
E29071825	Credit Card	7/19/2025	Ground	

Item code	Serial Number	Qty	Description	Code	Each	Amount
A03JAC0KA1AN		7	Minitor 7 pager - VHF (143-174.995) with 5 channels, stored voice, vibrate, standard charger, Li-Ion battery pack and clip *Customer to program* 1365BF1080 1365BF1079 1365BF1667 1365BF1664 1365BF2175 1365BF6182 1365BF6195		488.00	3,416.00T
BatteryPager		7	Minitor 7 battery (spare)		33.00	231.00T
GROUND		1	UPS Ground shipping and handling		42.75	42.75T
Rebate			This order may qualify for a $50 per pager rebate if ordered before Aug 29, 2025. To receive a rebate, go to pwservice.com/PDF_doc/RebateForm.pdf then download, fill out and mail the form, along with a copy of the Invoice to the address on the form. Rebates are not sent automatically, you must request a rebate before the deadline. A rebate check will be mailed to you in 4-6 weeks.			0.00
			Out-of-state sale, exempt from sales tax		0.00%	0.00

All Net 30 Invoices will incur a 3% convenience fee if paid by credit card after shipment. Overdue balances will be charged interest at a rate of 1.5% per month plus all reasonable out-of-pocket expenses including, collection costs, attorney fees, travel and administrative expenses to enforce the terms of this Invoice.

Total $3689.75

Returns will be charged a 20% restocking fee plus applicable shipping charges. Special order items cannot be returned. No refunds or returns after 30 days.

The buyer agrees that this invoice shall supersede all previous terms and conditions on the buyers purchase order and will govern the transaction unless otherwise agreed to in writing.

VEI COMMUNICATIONS

2109 S Old Decker Road
Vincennes IN 47591
(843) 395-0196 Fax: (812) 895-1077

Sales Invoice

Bill To: 14792
LAKEVIEW RESCUE

109 W SECOND AVE
LAKEVIEW SC 29563

Ship to:
LAKEVIEW RESCUE
Avery Hatcher
109 W SECOND AVE
LAKEVIEW SC 29563

PAID
CK. NO. 198
DATE 1/22/26

Invoice No.: 47298-00
Invoice Date: 1/22/26

PO No.: signed quote
Terms: NET 30
Payment Due:

Sales Order No. 47298-00
Sales Reps: 63

Seq#	Ship Qty. B.O. Qty.	Item Description	Unit Price	Disc%	UOM	Extension
1	5.00	NX-5200K2 VHF, PORT, NXDN, DISPLAY MULTIPROTOCAL **SERIAL NUMBER's** **C5960682 C5960686** **C5960687 C5960688** **C5960690**	1094.50	15.0	EA	4,651.62
1A	5.00	INTPROG INITIAL SET UP AND CHECK	37.50		EA	187.50
1B	5.00	KRA-26M ANTENNA, VHF KENWOOD	22.00	15.0	EA	93.50
1C	5.00	KSC-52BK CHARGER RAPID RATE	107.00	15.0	EA	454.75
1D	5.00	KMC-70 SPEAKER MIC MULTIPIN MTC	174.20	15.0	EA	740.35
1E	5.00	KWD-5300OV DMR Option NX5000	71.30	15.0	EA	303.02
2	5.00	KNHL2-DIP 4000 mAh LPOLY 5000 SERIES BATTERY	164.50		EA	822.50

Continued on following page

2109 S Old Decker Road
Vincennes IN 47591
(843) 395-0186 Fax: (812) 895-1077

Sales Invoice

Bill To: 14792
LAKEVIEW RESCUE

109 W SECOND AVE
LAKEVIEW SC 29563

Ship to:
LAKEVIEW RESCUE
Avery Hatcher
109 W SECOND AVE
LAKEVIEW SC 29563

Invoice No.: 47298-00
Invoice Date: 1/22/26

PO No.: signed quote
Terms: NET 30
Payment Due:

Sales Order No. 47298-00
Sales Reps: 63

Seq#	Ship Qty. B.O. Qty.	Item Description	Unit Price	Disc%	UOM	Extension

Subtotal@ List:	8,355.00
Discount:	1,101.76
Shipping/Handling:	122.48
Sales Tax:	565.25
Total Amount:	7,940.97
Balance Due:	7,940.97

There is a 3.0% service charge on all credit card payments. If using a credit card please include that in your total.

Please Remit To:
VEI Communications
2109 S Old Decker Rd
Vincennes, IN 47591

VEI COMMUNICATIONS
2109 S Old Decker Road
Vincennes IN 47591
(843) 395-0196 Fax: (812) 895-1077

Sales Invoice

Bill To: 14792
LAKEVIEW RESCUE

109 W SECOND AVE
LAKEVIEW SC 29563

PAID
CK NO. 198
DATE 1/22/26

Ship to:
LAKEVIEW RESCUE
Avery Hatcher
109 W SECOND AVE
LAKEVIEW SC 29563

Invoice No.: 47122-00
Invoice Date: 1/14/26

PO No.: signed quote
Terms: NET 30
Payment Due:

Sales Order No. 47122-00
Sales Reps: 63

Seq#	Ship Qty. B.O. Qty.	Item Description	Unit Price	Disc%	UOM	Extension
1	1.00	NX 5700K VHF MOBILE 50WATTS NXDN/CONV MULTIPROTOCAL **SERIAL NUMBER's** **C5A10776**	1300.50		EA	1,300.50
1A	1.00	INTPROG INITIAL SET UP AND CHECK	37.50		EA	37.50
1B	1.00	KWD-5300CV DMR Option NX5000	71.30		EA	71.30
1C	1.00	RFD-505 PL259 CRIMP	15.00		EA	15.00
2	1.00	INSTALL FM INSTALL FRONT MOUNT RADIO	285.00		EA	285.00
3	1.00	CABLE CABLE	18.90		EA	18.90

Continued on following page

2109 S Old Decker Road
Vincennes IN 47591
(843) 395-0196 Fax: (812) 895-1077

Sales Invoice

Bill To: 14792
LAKEVIEW RESCUE

109 W SECOND AVE
LAKEVIEW SC 29563

Ship to:
LAKEVIEW RESCUE
Avery Hatcher
109 W SECOND AVE
LAKEVIEW SC 29563

Invoice No.: 47122-00
Invoice Date: 1/14/26

PO No.: signed quote
Terms: NET 30
Payment Due:

Sales Order No. 47122-00
Sales Reps: 63

Seq#	Ship Qty. S.O. Qty.	Item Description	Unit Price	Disc%	UOM	Extension

Subtotal:	1,728.20
Shipping/Handling:	20.78
Sales Tax:	.00
Total Amount:	1,748.98
Balance Due:	1,748.98

There is a 3.0% service charge on all credit card payments. If using a credit card please include that in your total.

Please Remit To:
VEI Communications
2109 S Old Decker Rd
Vincennes, IN 47591

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Town of Lakeview Street / Maintenance Dept.

Requested Amount: $ 20,000

Recipient Entity: Town of Lakeview

The entity is a: ____ State Agency, ____ Local Government, x Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Dave Suggs Title/Position: Mayor

Phone Number: _____ Email: agarris@townoflakeviewsc.org

Entity Website: www.townoflakeviewsc.org County Location: Dillon

Intended Use of the Funds: Purchase of replacement truck for Maintenance and Street Department

Justification of Request / Public Benefit: The dept. relies heavily on a dependable pickup truck to perform essentail daily functions

Jackie E. Hayes

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Town of Lakeview Street / Maintenance Dept.

Requested Amount: $ 20,000

Recipient Entity: Town of Lakeview

The entity is a: ____ State Agency, ____ Local Government, x Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Dave Suggs Title/Position: Mayor

Phone Number: _____ Email: agarris@townoflakeviewsc.org

Entity Website: www.townoflakeviewsc.org County Location: Dillon

Intended Use of the Funds: Purchase of replacement truck for Maintenance and Street Department

Justification of Request / Public Benefit: The dept. relies heavily on a dependable pickup truck to perform essentail daily functions

Jackie E. Hayes

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

TOWN OF
Lake View
SOUTH CAROLINA
PO Box 824 • Lake View, South Carolina 29563-0824
843-759-2861 • Fax: 843-759-0177

2/5/2026

Representative Jackie Hayes
PO Box 1763
Dillon, SC 29536

Re: Request for Funding for Street / Maintenance Department

Dear Representative Jackie Hayes:

On behalf of the Town of Lake View and specifically for our Maintenance and Street Department I would like to formally and respectfully request funding for the purchase of a replacement pickup truck. At this time, all three trucks previously assigned to the department are either no longer operational or are unsafe and unreliable for daily use and the Town has no other alternative option for vehicle use or budget set aside to fund the purchase of a new/used vehicle.

One of our trucks was lost during a flood-related storm event and was deemed unrecoverable; unfortunately, this vehicle was unable to be replaced from an insurance standpoint. Our 2nd truck has suffered complete engine seizure combined with excessive mileage and multiple mechanical deficiencies would not be cost-effective or fiscally responsible to repair to full restore. This leaves us with our 3rd truck that remains marginally operable; however, it presents significant mechanical, safety, and cosmetic issues that make it unsuitable for continued use. These issues include missing or nonfunctional door handles and interior controls, heating and cooling failures, ignition and engine problems, and an electrical system that requires the battery to be disconnected when not in use in order to reconnect to allow the vehicle to start. In its current condition, the vehicle is unsafe for staff and presents an unprofessional appearance for a Town-owned vehicle operating throughout the community.

The Maintenance and Street Department relies heavily on a dependable pickup truck to perform essential daily functions, including transporting employees between job sites, hauling tools and materials, and safely towing Town-owned equipment. Additionally, a reliable truck is critical during emergency preparedness operations and storm response, when timely deployment and dependable transportation are essential to protecting public infrastructure and community safety.

This request is not for anything flashy or unnecessary. The Town simply needs a safe, reliable, sturdy, and functional work truck that meets all the operational demands and ensures employee safety as we need reliance and currently have unsafe or inoperable vehicles that exposes the Town to unnecessary liability and continuously increase maintenance and repair costs as well as service disruptions that could be avoided through timely replacement.

Given the current condition of the vehicles we current have in our possession and the essential role this equipment plays in daily operations and emergency response, the need for a replacement truck is immediate and justified. I respectfully request consideration and approval so that the Maintenance Department can continue to effectively serve the Town of Lake View and its residents.

Below I have included a preliminary quote obtained from Cars.com for a four-door pickup truck that meets the operational specifications required by the Town's Maintenance Department, including the necessary tow hitch package. Based on current market conditions, the Town is requesting approval for funding in the range of $17,000–$20,000 to purchase a used pickup truck that is not excessively aged and has reasonable mileage. This approach is intended to minimize the likelihood of immediate or costly maintenance needs following the purchase, while still providing a safe, reliable, and durable vehicle suitable for daily operations and emergency response. This requested funding range also accounts for any additional costs associated with the purchase, including taxes, title transfer fees, and related transaction expenses. While the attached quote reflects one viable option, the Town understands that this specific vehicle may not be available at the time of approval. Establishing a reasonable funding bracket will provide the flexibility needed to identify and secure a comparable vehicle that meets operational requirements if alternative options must be pursued at the time of purchase.

This approach ensures fiscal responsibility while allowing the Town to act efficiently once approval is granted. Thank you for your time and consideration.

Respectfully Submitted By

Mayor David Suggs, Town of Lake View
DS:acg







Used 2016 RAM 1500 Big Horn

$16,995

$313 Est. monthly payment

123,944 mi

Contact seller

Lets Go Auto
Florence, SC (34 mi)

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Latta Police Dept. CAR Radios

Requested Amount: $ 27,078.85

Recipient Entity: Town of Latta

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: ____

Entity Contact: Howard Gandy Title/Position: Town Administrator

Phone Number: ____ Email: ____

Entity Website: townoflatta.sc.gov County Location: Dillon County

Intended Use of the Funds: To purchase 5 radios for police cars for Latta Police Department

Justification of Request / Public Benefit: Latta Police Dept. police car radios are not compliant with new 800 mHz specifications and Latta does not have funding to purchase radios.

Rep. Jackie "Coach" Hayes

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

Palmetto 800 Users

Date: May 17, 2023

To: All Palmetto 800 Users

From: Palmetto 800 Advisory Committee

Subject: Palmetto 800 TDMA System Upgrade & Feature Recommendations

Palmetto 800 Users,

As many of you continue with your planning to replace older radios in preparation for the TDMA migration of the Palmetto 800 system, the Palmetto 800 Advisory Committee would like to provide the following updated information for your consideration:

In April of 2021, the Palmetto 800 Advisory committee previously notified all users that effective **July 1, 2023, NEW** non-TDMA capable or legacy subscriber units **will no longer be permitted TO BE ADDED to the system**. Legacy subscriber units are radios that are not capable of being upgraded to support TDMA operations. A list of legacy non-TDMA capable subscriber units are as follows.

- **Motorola** – XTS portable & XTL mobile radios
- **Kenwood** – TK-5910 series mobile radios & TK-5410 series portable radios.
- **EF Johnson** – 51/53 series portable and mobile radios.

*Users may submit a request to add a Legacy radio to the system with the intent of replacing an already active radio that has been damaged/lost radio on the system.

Existing radios already on the system from the above list will continue to be allowed to operate on the system **until July 1, 2027**. However, we recommend that if you have questions regarding these devices and their eligibility to be added to the system that you ASK prior to spending agency dollars. As agencies across the state work to replace their legacy radios with TDMA capable devices we would like to remind users that transferring radios from one agency to another does NOT mean that the radios will be approved to be added to the system. This includes legacy radios that have been sent to surplus or purchased second hand.

The following Vendors and their respective listed radio models **ARE** considered P25 Phase II TDMA capable. **These radios are available to be added to the system today and will continue to be permitted TO BE ADDED after July 1, 2023.** Current in production TDMA P25 Phase II capable radios:

- **Motorola** – APX 900/4000/6000/8000/NXT & N Series portables, APX 1500,4500,6500,8500 mobiles and APX8500 series consolettes.
- **EF Johnson** – Kenwood EFJ VP5000/VP6000/8000 portables and VM5000/6000/7000 mobiles.
- **Kenwood** - NX Series 5400 portables & 5900 series mobiles.
- **Harris** - Unity XL-45/95/150/185/200/400 portables & XL150/185/200 series mobiles.

VEI COMMUNICATIONS

813 N Governor Williams Highwa

Darlington, SC 29532
(843) 395-0196 Fax: (812) 895-1077

QUOTATION

QUOTE NO.: 46346 - 00
DATE: 9/10/25
TERMS: NET 30
DELIVERY: UNITED PARCEL SERVICE

TO: LATTA PD (VM5930)
Allan Rogers, Chief
109 NW Railroad Ave
Latta, SC 29565

Please reference Quote No. on Correspondence & purchase orders.
Prices firm for 30 days.

WE ARE PLEASED TO QUOTE YOU THE FOLLOWING:

QTY	ITEM	DESCRIPTION	UNIT PRICE	DISC	TOTAL
		VM5930RM Remote Mount Mobiles for Vehicles			
10	VM5930BF 7/800 RM	VIKING MOBILE 7/800MHZ REMOTE P25 CONV/P25 PH 1 TRUNK INCLUD	3,688.20		36,882.00
10	KCH-19VM1	BASIC CONTROL HEAD VM5000			
10	KRK-17BF1	REMOTE KIT FOR BASE RADIO VIKING			
10	KCT-23M31	DC POWER CABLE			
10	KMC-651	STANDARD MIC			
10	KRK-14HV1	KCH-19 REAR PANEL VIKING			
10	KCT-71M21	17 FT CONTROL CABLE REMOTE FOR MOUNT			
10	KMB-33M1	STANDARD DECK MOUNT BRACKET			
10	8322000002!	P25 CONVENTIONAL LICENSE			
10	8322000005!	P25 PHASE 1 TRUNKING			
10	8322000006	P25 Phase II TDMA VIKING PHASE II UPGRADE	475.00		4,750.00
10	8323000005!	ARC4 (ADP COMP)			
10	RFN-1005-2N	N-Male RG-58	10.22		102.20
10	8323000003!	MULTI K EY DES-OFB			

Continued on following page

QUOTE NO. 46346-00
LATTA PD (VM5930)

DATE 9/10/25

QTY	DESCRIPTION		UNIT PRICE	DISC	TOTAL
10	NMOKHFUDFME	Roof MOUNT FME 3/4"	28.29		282.90
10	TRAB8063	ANTENNA, PHANTOM, BLACK 806-86 6,	82.03		820.30
10	INSTALL RM	INSTALL REAR MOUNT RADIO	550.00		5,500.00
10	PROGRAM	800 mhz RADIO PROGRAMMING	75.00		750.00
10	KCT-46	IGNITION SENSE CABLE	18.90		189.00
10	MMSU-1	magnetic mic holder	38.50		385.00
10	C-EB25-KNX-1P	KENWOOD NX/VP5000 FACE PLATE	34.00		340.00
	Notes Previous Quote (42563) -10- VP8000 multi-band radios w/ charger, KMC-70 corded speaker Mic AND Otto Revo Bluetooth Speaker mic. Programmed in 800, UHF & VHF modes with DMR (equals 3 different programmings). Extended (5-year) warranty. -10- VM5930 mobile radios in remote mount configuration with new antenna, coax & connector. Installation price included. -Equipment face plate for mounting radio in console NOT include. Average cost for this item is about $35.00 -As a safety net, if your purchase is planned for more than 5 months from now, consider increasing budget by about 6-8 percent for any unforeseen price increase from manufacturers. -Current pricing guaranteed for 30 days. -PAL800's TDMA (Phase II) upgrade deadline is approaching. No non-compliant radios added after January 1, 2025 and all non-compliant radios removed from the system on July 1, 2027. -Expect product demands to increase as the deadlines approach. Act while price is lower and product is VM5930 800 Only Mobile . 10- VM5930 mobile radios in remote mount configuration with new antenna, coax & connector. Installation price included. Continued on following page		Item Summary Subtotal Inbound Frt Sales Tax Grand Total		50,001.40 50,001.40 656.25 3,500.11 54,157.76

QUOTE NO. 46346-00
LATTA PD (VM5930)

DATE 9/10/25

QTY	DESCRIPTION	UNIT PRICE	DISC	TOTAL
	. Equipment face plate for mounting radio in console is included. . Current pricing guaranteed for 30 days. . There is a 3.5% service charge on all credit card payments. If using a credit card please include that in your total.			

ORDERS SUBJECT TO SHIPPING & HANDLING AND SALES TAX IF APPLICABLE

TERMS SUBJECT TO CREDIT REVIEW

BY Terry Gainey (843)395-0196 Ext terry.gainey@veicomm.com

Accepted by _____ P.O. No. _____

LEGAL NAME OF PURCHASER

_____ Date _____

AUTHORIZED SIGNATURE

Mayor
Marcus McGirt
Clerk
Ashley Jackson

TOWN OF LATTA · SC

107 NW Railroad Avenue

843-752-5115 lattaclerk@townoflatta.org www.townoflatta.org

Council
Melinda Robinson
Randy Tyler
Norris Barr-Mack
Abbott Shelley
Lizzy Crawford
Jarett Taylor

3/26/26

Rep. Jackie "Coach" Hayes:

Good afternoon. The Town of Latta Police Department has a need for new 800-megahertz radios. Our current police radios are not compatible with the new technology and will not be usable with the Motorola system. We are requesting $29,214.56 for 5 handheld police radios and $27,078.88 for 5 police car radios for the Latta Police Department. Thank you for your consideration and for all who do for Latta and Dillon County.

Howard Garland
Latta Town Consultant

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Renovation 312 N. Dean Street

Requested Amount: $ 1,597,500.00

Recipient Entity: Omegas of Spartanburg, Inc

The entity is a: ____ State Agency, ____ Local Government, ___✓ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Phares Barno III Title/Position: Treasurer

Phone Number: _____ Email: pbarnowater@hotmail.com

Entity Website: N/A County Location: Spartanburg

Intended Use of the Funds: Renovation of OLD school buildings that educated Black students in 1900. Use now for community projects and educational / foundations for boys.

Justification of Request / Public Benefit: Omegas of Spartanburg Inc is located in a neighborhood and is a 501(c)(3) Public Charity (IRS Designation) We engage in providing scholarship, provide youth camp and have a mentoring program for them. We provide & provide volunteering with other non-profits

Dr. Rosalyn Henderson-Myers — Dr. Rosalyn Henderson-Myers

Primary House Sponsor – Print Name — **Primary House Sponsor – Signature**

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

5/6/26

Request For Funding
State Representative
Rosalyn Henderson Myers
District 31

Omegas of Spartanburg, Inc.

Mailing Address:
P.O. Box 1642
Spartanburg, SC 29304

Physical Address:
312. N. Dean Street
Spartanburg, SC 29306

Omegas of Spartanburg Inc
312 N. Dean St Mailing Address: P O Box 1642
Spartanburg, S.C. 29306 Spartanburg, S. C. 29304

Established November 20,1990

501 C 3 IRS Designation February 2021

A Public Charity EIN # 38-4128657

Our sister organization is the Epsilon Nu Chapter of Omega Psi Phi which was founded June 1967 in Spartanburg, S.C.

Both organizations combined have provided approximately $270,000 dollars in scholarships and sponsorships for area youth.

Our building located at 312 N Dean St Spartanburg needs great repair. The building was a school building which served black students dating back to 1920. The neighborhood surrounding the building is in transformation from a low-income working-class community to an upscale community with townhouses ranging in price above $250,00 dollars and single-family homes ranging above $400,000 dollars. Apartment rent ranges $1,600 to $2,500 dollars for newly constructed apartments.

A complete renovation would be between $2,000,000 to $3,000,000 dollars.

When we acquired the building in 1990 all the plumbing, electrical wiring, heating and air, flooring, ceiling, roofing, windows and painting was repaired and installed by the membership making donations, providing sweat equity, and general fundraising.

Currently the membership is in the middle of a capital campaign to raise $52,000 dollars to install new windows downstairs, ground level, the men's and women's bathrooms, install new flooring in the foyer and do limited landscaping.

R Bernard Wheeler II- President
Pierre Brewton Vice President
Phanes L Barno III-Treasurer 864-680-6054
Titus Miller Secretary

Phanes L Barno III
5/6/26

A local 501c3 serving the Spartanburg Community since 1990.

Empowering people through social, cultural, and educational development.
Join us in our $2 million dollar capital campaign to renovate the historic Dean Street School

Please submit all electronic correspondence to omegasofspartanburg@gmail.com
Phone numbers: (864) 680-6054 or (864) 415-4038

Omegas of Spartanburg Inc
312 N Dean St Renovations
Phase II- January -December 2025

Established November 20,1990
501 C 3 IRS Designation February 2021
A Public Charity

		Amount
1	Commercial Kitchen 2 section reach in refrigerator,2 section reach in Freezer Double Full size natural Gas oven,Gas Fryer Commercial Microwave, Front Exhaust Hood System,Burner Gas Range High Temperature Door Type Diswasher Indigo Half Cube Ice machine,Indoor walk in cooler Ventalation,electrical plumbing for commercial Kitchen Prep Tables,Innk,Cabinets,countertops,utensils	$350,000
2	Build out Dry Food Storage Room with storage Racks and cabinents	$75,000
3	Basement flooring	$60,000
4	Heating & Cooling unit for basement	$65,000
5	Painting Basement rooms. 4 rooms ceiling,walls	$42,000
6	Ceiling Repair in Basement	$90,000
7	Blinds I Basement rooms	$22,000
8	Digital Display Boards to display history and programs	$20,000
9	Pave front with Concrete and Striping to create Handicap parking and add rails to stairs	$75,000
	Pave sidewalk with concrete	$10,000
10	Build a 30 by 60 picnic shelter with electricity ,ceiling fans and water and paint	$108,000
12	Pave and Stripe Backyard with asphalt and intall lighting and curbing	$85,000
13	Open up 2 adjoining rooms ad sheet rock all around walls	$35,000
14	Lower ceilings upstairs 12 Rooms	$90,000
15	Lights for Backyard after paving	$57,500
16	Update Water and Sewer Pipes Run water lines and sewer lines to shelter and to street.	$108,000
17	Electrical upgrade downstairs and Picnic shelter	$90,000
18	Put rails on all interior steps and exit steps and paint	$15,000
19	Asbestos Abatement	$200,000
	Total	$1,597,500

Submitted by
Phanes L. Barno III February 10,2025
Treasurer
864-680-6054
pbarnowater@hotmail.com

Omegas of Spartanburg Inc
History of Service

Epsilon Nu Chapter of Omega Psi Phi Fraternity Inc.
History of Service

Omegas of Spartanburg Inc. is a 501 C 3 nonprofit founded in 1990. Our sister organization is the Epsilon Nu Chapter of Omega Psi Phi Fraternity is a 501 C 7 non-profit

The Epsilon Nu Chapter was founded in June 1967. We celebrate 57 years of service!
The National organization was founded at Howard University November 17, 1911.

Our local chapter has a rich history of service to our community.

The Miss Black Upstate Scholarship Pageant formerly the Miss Black Spartanburg Scholarship Pageant reigned for 37 years awarding over $100,000 dollars in scholarships to pageant winners and participants. Many ladies went on to win individual pageants statewide and nationally.

The Mardi Gras our major fundraiser has provided over $76,000 dollars in scholarships to our Achievement Week Scholars.

The Achievement Week Program recognizes high school seniors with outstanding academic performance with scholarships. Also, community leaders and business leaders are recognized for their accomplishments. Omega members are recognized for their service.

The Omega Raiders football team and cheerleaders were sponsored by the fraternity for 16 years providing athletic competition, good sportsmanship, fellowship and fun for our youth ages 9 to 12 years old. Over 800 youth participated in this athletic activity.

Boys Camp is an annual event when we send boys ages 8 to 14 to summer camp for a week. The week is packed with outdoor fun and character building. We provide camp scholarships annually of $2,100 dollars. This project has been in service over 20 years sponsoring over 178 boys to summer camp.

The Black History Worship service conducted by our brothers of the ministry Brothers- Rev Charles JJ Jackson, Rev Keith McDaniel, Rev Michael Glenn, Rev James Hailstock,Rev Ron Henderson and Rev James Nesbitt has raised over $5,300 for scholarship in just 3 years for our college bound seniors.

The Father Daughter Dance in its sixth year is a magic moment in time when fathers and their daughters have a special evening together of food, dance, and fellowship to teach our young ladies how to be treated special by a man in their life.

The C Tyrone Gilmore Golf Tournament is in its 9th year as a fundraiser to support the First Tee Program to teach our youth about golf and the principles of good behavior surrounding the sport. This tournament has provided over $5,500. dollars in scholarships to support the First Tee Program. Additionally, this project has donated to local mentoring programs and St Luke Free Medical Clinic.

Project Manhood Renamed Bridgebuilders Mentoring Program is in its sixth year as a mentor program. The mentor program is for 35 boys.
The mentor program purpose is to expose them to the cardinal principles of Omega Psi Phi-manhood; scholarship; perseverance; and uplift.
Meetings are held monthly with the boys as well as tours of colleges, military bases, scientific places and fun places. Individual members will talk and listen to the boys will the hope of building men of good character and high aspirations who will serve their respective communities in a positive manner. The Bethlehem Center in the Highland Community has graciously hosted this project and supported it with their resources. The City of Spartanburg now host the meetings and Omegas of Spartanburg Inc has taken the lead funding this project. This project was made possible by an anonymous donor who recognized the work of the Epsilon Nu Chapter with our youth.

Church Visitation Project is a project started in 2019 to visit churches once a quarter to allow the membership to worship together; worship as a chapter with others; support the churches with a monetary gift; and share our service history. We have visited 11 churches thus far and donated over $3,600 dollars.

Food Give Away Omegas of Spartanburg Inc provided the manpower and logistics to distribute food to the community during Covid 19. We are currently involved in the food giveaway program.

Soup Kitchen Project is when Omegas of Spartanburg Inc buys the food and sets up tents to cook for the homeless like a football tailgate. Additionally, we have participated in the green bean challenge and made cash donations.

Older projects and newer projects all have a similar theme by our chapter- Uplift our community with unselfish dedication to our youth and citizens to make Spartanburg a better place! We have provided over $285,000 in scholarships and sponsorships to area youth!

Written By:
Brother Phanes Barno Treasurer 864-680-6054

City of SPARTANBURG
Police Department

From: Sergeant Ralph A. Patin III

To: Bernard Wheeler, President Omegas of Spartanburg
Phanes Barno III, Treasurer Omegas of Spartanburg
Representative Rosalyn Henderson-Myers

Subj: PARTNERSHIP APPRECIATION

The Spartanburg Police Department is proud to partner with the Omegas of Spartanburg and the Bridge Builder mentoring program.

Over the last six years we have hosted the "Building Bridges with Law Enforcement" event, designed to educate, engage, and build positive relationships between youth and law enforcement across Spartanburg County. The event has grown from 20 boys to approximately 150 youth throughout Spartanburg County. This community-centered event is presented by the Spartanburg Police Activities League (SPAL) in partnership with the City of Spartanburg Parks, Recreation & Special Events along with Bridge Builders, E. Nu Chapter of Omega Psi Phi Fraternity, Inc.

Throughout the day, youth have the opportunity to interact with Spartanburg Police Department team members and participate in hands-on learning experiences, including: Tours of the Spartanburg Police Department Command Post and Mobile Operations Center, Virtual Reality traffic stop training, teaching youth how to safely and appropriately interact with officers K-9 demonstrations explaining how police dogs assist in law enforcement operations, Forensic evidence collection and processing demonstrations, Crime prevention and safety education, Information about the police hiring process and professional ethics, an introduction to the Real Time Crime Center and how technology is used to locate and apprehend suspects, SWAT team demonstrations and equipment displays focused on de-escalation and public safety, Drone technology demonstrations used in law enforcement operations This work is vital to the growth and security of our community, and we look forward to continuing our partnership with you.

Sincerely,

Ralph A. Patin III

Sgt. Ralph A. Patin III
Crime Prevention Unit
Spartanburg Police Department

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Beaufort County Sheriff's Office - Forensic Services Laboratory

Requested Amount: $ 500,000.00

Recipient Entity: Beaufort County Sheriff's Office

The entity is a: ____ State Agency, x Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Sheriff P.J.Tanner Title/Position: Beaufort County Sheriff

Phone Number: _____ Email: pjtanner@bcgov.net

Entity Website: bcso.net County Location: Beaufort

Intended Use of the Funds: Community Services / Community Improvement

Justification of Request / Public Benefit: Serves law enforcement agencies within Beaufort County and when requested provides assistance to agencies from surrounding counties

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

P. J. Tanner
Sheriff

OFFICE OF SHERIFF
BEAUFORT COUNTY
POST OFFICE BOX 1758
BEAUFORT, SOUTH CAROLINA 29901

AREA CODE (843)

SHERIFF	255-3200
CHIEF DEPUTY	255-3192
CRIMINAL RECORDS	255-3232
CRIMINAL WARRANTS	255-3228
CIVIL RECORDS	255-3188
JUDGMENTS	255-3189
FAX #	255-9405
WEB SITE	www.bcso.net

February 23, 2026

The Honorable William G. "Bill" Herbkersman
308B Blatt Office Building
1105 Pendleton Street
Columbia, South Carolina 29201

Dear Representative Herbkersman:

Please allow this letter to serve as our request for $500,000 in financial support to continue our mission of providing the citizens of Beaufort County with the best possible services in the critical area of Forensic Services. The timeline for the Continued Upgrade and Improvement of Forensic Services for the Beaufort County Sheriff's Office Crime Laboratory (BCSO Crime Lab) Program is centered on the agency's established Fiscal Year, which runs from July 1 to June 31.

The BCSO Crime Lab supports the public safety needs of Beaufort County by properly safeguarding items of evidence from cradle to grave, by conducting scientific testing of physical evidence in the disciplines of Forensic Chemistry (Controlled Substances), Forensic Biology (DNA), and by successfully extracting data from mobile devices that assist in solving crimes in its Digital Forensic Section. To maintain our high standards and improve our processes and services, we must continue obtaining and properly maintaining state-of-the-art equipment, software programs and training. The requested state funds will provide the BCSO Crime Lab with up-to-date forensic technology for analyzing suspected illegal drugs and DNA and extracting and analyzing data from mobile devices and the means to obtain the necessary service support.

Improved forensic technologies will continue to allow the BCSO Crime Lab to provide critical information to investigators, coroners, solicitors, and jury members. However, the ability to maintain such standards comes at a cost, and these costs increase every year. We are urgently asking that the State provide continued annual funding in the amount of $500,000 to support the BCSO Crime Lab in sustaining the increasing needs of Beaufort County and its surrounding jurisdictions. The BCSO Crime Lab not only serves the residents of the Lowcountry but also relieves the burdens on the SC Law Enforcement Division Forensic Services Laboratory.

Sincerely,

Michael M. Hatfield

Michael M. Hatfield
Chief Deputy

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Bluffton Police Department AED Replacement and Deployment

Requested Amount: $ 100,000

Recipient Entity: Town of Bluffton Police Department

Is the entity a: _____ state agency, x local government, _____ non-profit, or _____ other?

If **other**, please explain: _____

Entity Contact: Joseph Babkiewicz Title/Position: Chief of Police

Contact Phone Number: _____ Email Address: jbabkiewicz@townofbluffton.com

Entity Website: https://www.townofbluffton.sc.gov/802/Police County Location: Beaufort

Summary of Intended Use of the Funds: The Bluffton PD's AED inventory has reached or exceeded its service life. This project is critical to ensure that our officers are equipped with reliable, life-saving medical equipment. The requested $100,000 will be used exclusively for one-time costs associated with the purchase of AED units, replacement pads, batteries, mounting equipment, and initial training supplies.

Justification of Request / Public Benefit: AED's are essential tools that allow officers to provide immediate medical intervention during cardiac emergencies while waiting for emergency medical services to arrive. The use of AED devices significantly increases the chance of survival. Equipping every officer with a fully functional device will significantly enhance the ability to respond to cardiac emergencies. All funds will be used exclusively in South Carolina solely for the purposes outlined in this request.

Bill Herbkersman

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional Sponsors:

Print Name: Weston Newton Signature:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Larry C. Toomer
Mayor
Fred Hamilton
Mayor Pro Tempore
Stephen Steese
Town Manager

Council Members
Bridgette Frazier
Dan Wood
Emily Burden
Marcia Hunter
Town Clerk

02/27/2026

The Honorable William Herbkersman
South Carolina House of Representatives
407 Blatt Building
Columbia, SC 29201
VIA EMAIL

Dear Representative Herbkersman,

On behalf of the Town of Bluffton Police Department, I would like to express our sincere appreciation for your continued support of public safety initiatives and for your consideration of a $100,000 funding request for our agency.

We respectfully submit this request for the allocation of $100,000 in state funds to support the replacement and deployment of Automated External Defibrillators (AEDs) for all Bluffton Police Department patrol units and personnel. This project is critical to ensure that our officers are equipped with reliable, life-saving medical equipment while serving our community.

Project Description and Need:
Currently, the Bluffton Police Department's AED inventory has reached or exceeded its service life, with several units expired or no longer meeting recommended operational standards. AEDs are essential tools that allow officers to provide immediate medical intervention during cardiac emergencies, often before emergency medical services arrive on scene. The replacement of these outdated devices is necessary to maintain operational readiness and to continue delivering the highest level of care to our residents and visitors.

Project Timeline:

- **Project Start Date:** July 1, 2026
- **Procurement and Acquisition:** July – November 2026
- **Deployment and Training:** December 2026 – March 2027
- **Project Completion Date:** April – June 2027

Project Budget and Use of Funds:
The requested $100,000 will be used exclusively for one-time costs associated with the purchase of new AED units, replacement pads, batteries, mounting equipment, and initial training supplies. No portion of these funds will be used for recurring costs such as salaries or ongoing maintenance contracts.

Intended Benefit:
Equipping every officer with a modern, fully functional AED will significantly enhance our ability to

respond to cardiac emergencies. Immediate defibrillation is one of the most critical factors in survival during sudden cardiac arrest. By ensuring that our officers have access to dependable AEDs, we are strengthening our capacity to save lives and improve outcomes within our community.

Verification:
The Bluffton Police Department is a municipal law enforcement agency located in Bluffton, South Carolina. All requested funds will be utilized within the State of South Carolina and solely for the purposes outlined in this request.

We are grateful for your leadership and continued commitment to the safety and well-being of Bluffton residents. Should you require any additional information or documentation, please do not hesitate to contact me directly.

Respectfully submitted,

Stephen Steese
Town Manager

CARDIAC LIFE PRODUCTS

850 Saint Paul Street, Ste 44
Rochester, NY 14605-1065
+15852677775
www.cardiaclife.net

Estimate

ADDRESS
Town of Bluffton
20 Bridge Street
P.O. Box 386
Bluffton, SC 29910

SHIP TO
Town of Bluffton
Michelle Mayers
101 Progressive Street
Bluffton, SC 29910

ESTIMATE	10299
DATE	02/26/2026
EXPIRATION DATE	03/26/2026

PREPARED BY
KU

SALES REPRESENTATIVE
KU

DATE		DESCRIPTION	QTY	RATE	AMOUNT
	A-ZOLL-8000-004007-01	ZOLL AED Plus, Fully- Automatic. Includes: CPR-D Adult Padz, Pack of 10 Batteries, Carry Case, and Owner's Manual. 7 year warranty after registration with ZOLL.	60	1,550.50	93,030.00
	E-8900-0402	ZOLL CPR Stat-Padz.	20	104.75	2,095.00

Zoll AED Plus- units come with 5 year CPR pads and 5 year batteries
*Rebate available until 3/31/2026

SUBTOTAL	95,125.00
TAX (0%)	0.00
TOTAL	**$95,125.00**

Accepted By

Accepted Date

Estimate is valid for 30 days
There is a 2% service charge for credit card transactions

CARDIAC LIFE PRODUCTS

850 Saint Paul Street, Ste 44
Rochester, NY 14605-1065
+15852677775
www.cardiaclife.net

Estimate

ADDRESS	SHIP TO		
Town of Bluffton	Town of Bluffton	ESTIMATE	10303
20 Bridge Street	Michelle Mayers	DATE	02/26/2026
P.O. Box 386	101 Progressive Street	EXPIRATION DATE	03/26/2026
Bluffton, SC 29910	Bluffton, SC 29910		

PREPARED BY	SALES REPRESENTATIVE
KU	KU

DATE		DESCRIPTION	QTY	RATE	AMOUNT
	A-861304_C01	Philips FRx with Standard Carry Case. Includes: Battery, SMART Pads II Cartridge, Standard Carry Case, and Owners Manual. 8 Year Warranty.	60	1,530.50	91,830.00
	E-989803139261	Philips FRx SMART Pads II.	20	47.20	944.00

Philips FRx- units come with 4 year battery and 2 year adult pads.
*Rebate available until 3/31/2026

SUBTOTAL	92,774.00
TAX (0%)	0.00
TOTAL	**$92,774.00**

Accepted By

Accepted Date

Estimate is valid for 30 days
There is a 2% service charge for credit card transactions

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Fresh Food Program

Requested Amount: $ 50,000.00

Recipient Entity: Bluffton Self Help

The entity is a: ____ State Agency, ____ Local Government, X Non-Profit, or X Other

If **Other**, please explain: 501(c)3

Entity Contact: Courtney Hampson Title/Position: Chief Executive Officer

Phone Number: _____ Email: info@blufftonselfhelp.org

Entity Website: blufftonselfhelp.org County Location: Beaufort

Intended Use of the Funds: Community Services / Community Improvement

Justification of Request / Public Benefit: Provide resources and services to the community

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Weston Hamton Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

MAILING ADDRESS
PO Box 2420
Bluffton, SC 29910
843-757-8000
info@blufftonselfhelp.org
EIN #57-0862658

www.blufftonselfhelp.org

HEADQUARTERS
THE MARKET
39 Sheridan Park Cir Suite 10
Bluffton, SC 29910
843-757-8000

THE RESOURCE HUB
39 Sheridan Park Cir Suite 9
Bluffton, SC 29910
843-757-8852

LEARNING & LITERACY CENTERS
39 Sheridan Park Cir Suite 1
Bluffton, SC 29910
843-757-8097

39 Sheridan Park Cir Suite 8
Bluffton, SC 29910
843-815-6616

30 Main St
Hardeeville, SC 29927
843-368-0431

4 Oak Park Dr
Hilton Head Island, SC 29926
843-681-6655

PROVIDING PATHWAYS
TO PERSONAL SUCCESS

February 26, 2026

The Honorable William Herbkersman
South Carolina House of Representatives
407 Blatt Bldg.
Columbia, SC 29201

Dear Representative Herbkersman,

Bluffton Self Help respectfully requests $50,000 to support The Market, our free fresh grocery store and its supplemental programming including our Mobile Market, Fresh Xpress farmers' markets, and school snack programs in partnership with all 10 Bluffton public schools. This programming is ongoing and if awarded, funds would be expended before the end of 2026.

Timeline:
Start: ASAP
End: 12/31/2026

As you saw firsthand, when you visited last fall, our impact is immense and necessary. Please see the attached program information.

With gratitude,

Courtney Hampson

Courtney Hampson | Chief Executive Officer| Bluffton Self Help
843-757-8000 | ww.blufftonselfhelp.org

Program Description

When people hear the word hunger, they often imagine it as an isolated issue. But what we've learned, what we see every single day, is this: hunger never lives alone. At Bluffton Self Help (BSH), food is often just the first thing a neighbor is willing, or able, to ask for. We know that behind that request, there are other issues under the surface. Our approach begins with listening. Our team meets one-on-one with each neighbor that needs us to intentionally peel back the layers that accompany that initial need for food and then together, they lean into the layers of support that can help create lasting stability.

In 2025 we served 2,331 households (estimated 6,300 individuals) across all programs. We distributed 700,228 pounds of food to an average of 626 families a month, a 26% increase in food distributed year-over-year, and an ever-growing trend that we will likely see continue in 2026.

We began our work in 1987 with a focus on serving the generationally impoverished. Today, we are committed to supporting all families who are economically at risk. Throughout our time, we have expanded and evolved to meet the needs of our community. The Market is our magnet, often the first-place neighbors will come to us for support. After we are able to build this foundation of dignity, support and trust, we work to alleviate other obstacles our neighbors may be facing. In 2025, 70% of our neighbors were enrolled in more than one program. That means that in addition to shopping in The Market, they were taking GED classes in the evening. While they were shopping our free Farmers Market, Fresh Xpress, they were also enrolled in Financial Literacy classes to better understand their financial past and how to strengthen their future. As we work with our neighbors to build stability, we are signaling to them that they are not alone, and that together we can find a path forward.

Intended Use and Benefit

If awarded, funds would be used to purchase food for The Market and our Mobile Market. For us, food is non-negotiable. A $50,000 investment in The Market, would directly strengthen food security for neighbors in Bluffton and the surrounding Lowcountry. These funds would be used to purchase nutritious staple items such as fresh produce, dairy, meat, and eggs to ensure families have consistent access to healthy options. Support would also help offset rising food procurement and operational costs, including refrigeration, storage, and distribution needs, allowing us to maintain a dignified, client-choice shopping experience. With this funding, The Market can continue meeting the growing demand while ensuring that no neighbor has to choose between paying a bill and putting food on the table.

The Market is open four days a week for our community.

Thank you for your consideration.

Bluffton Self Help
2026 Operating Budget: The Market

EXPENSES	
Food Purchased for Distribution	225,000
Fresh Express on the Road	3,700
Toys Purchased for Distribution	7,500
School Snacks Purchased for Distribution	4,000
Mobile Market	64,320
Vehicle Expenses	5,000
Fundraising Expenses	92,446
Salaries & Related Expenses	352,754
Buidling & Equipment Expense	113,363
Professional & Insurance	30,001
Supplies & Other Expense	32,340
Marketing & Promotion	16,422
Volunteer Expenses	7,342
Total Operating Expenses	**954,188**

Mayor
Harry Williams
Mayor Pro Tem
Steve Meersman

Hardeeville
SOUTH CAROLINA

Councilmembers
John Carroll
Valarie Guzman
Bo White

May 4, 2026

The Honorable Bill Herbkersman
South Carolina House of Representatives
308-C Blatt Building
1105 Pendleton Street
Columbia, SC 29201

Dear Representative Herbkersman,

On behalf of the City of Hardeeville and the Hardeeville Community Transformation Foundation, I am pleased to confirm that Bluffton Self Help has been awarded funding through the 2025 City of Hardeeville Education and Workforce Grant Program.

Bluffton Self Help received a grant award in the amount of $22,352 to support their education and workforce development programming within the City of Hardeeville. This investment is part of a competitive grant program designed to advance educational initiatives and workforce training programs that align with the City's strategic priorities and support regional workforce readiness.

The Hardeeville Community Transformation Foundation administers this program as a nonprofit entity under the umbrella of the City of Hardeeville, providing financial assistance to organizations that deliver meaningful education and workforce development outcomes for residents of Jasper and Beaufort Counties.

We are proud to partner with Bluffton Self Help in strengthening access to critical services and opportunities that contribute to a more resilient and prepared workforce in our region and have funded their program annually since 2020.

Please do not hesitate to contact me if additional information would be helpful.

Sincerely,

Neil Parsons

Neil Parsons
Assistant City Manager, City of Hardeeville
Secretary of the Board, Hardeeville Community Transformation Foundation

City of Hardeeville
PO Box 609 (205 Main St)
Hardeeville, SC 29927

tel: 843-784-2231
fax: 843-784-6384
hardeevillesc.gov

State of South Carolina
Office of the Secretary of State
The Honorable Mark Hammond

4/25/2025

Bluffton Self-Help, Inc.
Courtney Hampson
PO Box 2420
Bluffton, SC29910

RE: Registration Confirmation Charity Public ID: P4245

Dear Courtney Hampson :

This letter confirms that the Secretary of State's Office has received and accepted your Registration, therefore, your charitable organization is in compliance with the registration requirement of the "South Carolina Solicitation of Charitable Funds Act." The registration of your charitable organization will expire on 5/15/2026.

If any of the information on your Registration form changes throughout the course of the year, please contact our office to make updates. It is important that this information remain updated so that our office can keep you informed of any changes that may affect your charitable organization.

If you have not yet filed your annual financial report or an extension for the annual financial report, the annual financial report is still due 4½ months after the close of your fiscal year.

- Annual financial reports must either be submitted on the Internal Revenue Service Form 990 or 990-EZ or the Secretary of State's Annual Financial Report Form.
- If you wish to extend the filing of that form with us, please submit a written request by email or fax to our office using the contact information below. Failure to submit the annual financial report may result in an administrative fine of up to $2,000.00.

If you have any questions or concerns, please visit our website at www.sos.sc.gov or contact our office using the contact information below.

Sincerely,

K. Wickersham

Kimberly S. Wickersham
Director, Division of Public Charities

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Colcock Teel House for Bluffton Historical

Requested Amount: $ 350,000.00

Recipient Entity: Historic Bluffton Foundation, Inc.

The entity is a: ____ State Agency, ____ Local Government, x Non-Profit, or ____ Other

If **Other**, please explain: ____

Entity Contact: Jennifer Sommerville Title/Position: Executive Director

Phone Number: ____ Email:

Entity Website: ____ County Location: Beaufort

Intended Use of the Funds: Repair of Antebellum House

Justification of Request / Public Benefit: Museum, Revolutionary War

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Newton Signature: ____

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

May 15, 2026

Representative Herbkersman,

The Historic Bluffton Foundation is requesting financial assistance for the repair of the Colcock-Teel House located in Bluffton, South Carolina. We were gifted the historic home by a beloved member of our organization after her passing and we have maintained the house and three adjoining lots for many years. The home is a beautiful example of Southern vernacular architecture that should be showcased for all to enjoy, but the building has gotten to a place in time where it needs some significant repairs to ensure that it stands strong for future generations. The preservation of the property will be done in phases with the most time-essential work being completed first to protect the home from weather and structural failure. This process is outlined as follows.

Engage Preservation Engineer

The Engineer will complete an on-site evaluation and laser scanning for the creation of base drawings/as-built drawings for the project. After existing conditions are fully understood, the preservation team will analyze and complete the engineering necessary to design all needed repairs. This includes the creation of contract documents with drawings and specifications for the entire project from start to finish. Estimated time for this phase of work is 6 months and expected cost is $120,000.

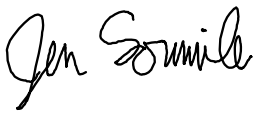
Site work

While we do not currently have complete knowledge of the conditions of the house, we have indication of a few areas of chief concern: structural sagging in the joists and girders of the first floor, roof shingle and flashing deterioration in areas, sporadic siding rot throughout. We will repair all known and presently unknown structural and waterproofing issues in this phase. Estimated time for this phase of work is 7 months and budgeted cost is $210,000. Administrative costs for the execution of this are $20,000.

The objective of this first stage of work is to stabilize and waterproof the structure. After this time-essential phase is complete, we intend to complete interior work to bring the structure up to modern electrical and plumbing code and to carefully remove any elements or additions that are not historic or of poor workmanship or condition. This includes the removal of a later addition on the south façade to restore the original building footprint and south-facing porch. During the engineering phase, we will continue research to determine the period of significance of the home and make it the project goal to restore the structure to that point in time.

The intended use of the historic house and grounds after all work is complete is to be open to the public to serve as the host for events, lectures, and programming centered on Historic Preservation and our unique local history.

With warm regards,



Jen Sommerville
Board Chair
Historic Bluffton Foundation

Larry C. Toomer
Mayor

Fred Hamilton
Mayor Pro Tempore

Stephen Steese
Town Manager

Bridgette Frazier
Dan Wood
Emily Burden
Council Members

Marcia Hunter
Town Clerk

Dear Representative Herbkersman,

I am writing to you to express the Town's support for the Historic Bluffton Foundation and its ongoing efforts to maintain the historic Heyward House and historic Colcock-Teel House in Old Town Bluffton. The Town of Bluffton has supported HBF with accommodations tax grants and historic preservation grants totaling over $300,000 since 2019 in support of maintaining their historical structures and a museum and welcome center.

HBF Works on preserving the two historic homes it owns and helps with preservation throughout the town. They are a part of several non-profit organizations that promote history and culture and continue to keep the education of Bluffton's history and culture a real mission.

The Town expresses its full support for additional State grants made to the Historic Bluffton Foundation to support the ongoing restoration of important historical structures and the ongoing efforts to share Bluffton's story with our community and visitors alike.

Sincerely,

Stephen Steese
Town Manager

Theodore D. Washington Municipal Building
20 Bridge Street P.O. Box 386 Bluffton, South Carolina 29910
Telephone (843) 706-4500 Fax (843) 757-6720
www.townofbluffton.sc.gov

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Wellness and Resource Center

Requested Amount: $ 5,000,000.00

Recipient Entity: OP FOB / OPERATIONPATROITS FOB

The entity is a: ____ State Agency, ____ Local Government, X Non-Profit, or X Other

If **Other**, please explain: 501(c)3

Entity Contact: Roy Brown, Jr. Title/Position: Founder/CEO/Chairman

Phone Number: _____ Email: info@opfob.org

Entity Website: opfob.org County Location: Jasper

Intended Use of the Funds: Wellness & Resource Center

Justification of Request / Public Benefit: A permanent facility providing: Trauma-informed wellness programming, peer support and family services, resource navigation and case coordination, indoor space for year-round activities

Bill Brannon

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Weston Kennedy Signature: _____

Print Name: Hosey Signature: _____

Print Name: _____ Signature: _____

FINDING PURPOSE BEYOND THE CALL OF DUTY

VETERANS ★ ACTIVE DUTY MILITARY ★ FIRST RESPONDERS ★ & THEIR FAMILIES

MAILING ADDRESS
198 Okatie Village Dr
Suite 103-335
Okatie, SC 29909

BY APPT ONLY
328 Lakeview Dr
Ridgeland, SC 29936

www.OPFOB.org
Info@OPFOB.org

25 January 2026

Dear Rep. Herbkersman,

Operation Patriots FOB (OPFOB): Saving Lives, Strengthening Families, and Building a Healthier South Carolina

Who We Are

OPFOB is a South Carolina nonprofit dedicated to serving Veterans, active-duty service members, first responders, and their families. Located on 268 acres in Ridgeland, OPFOB provides free year-round:

- Peer support,
- Outdoor recreation,
- Trauma-informed wellness programming,
- Service/companion dogs,
- Mortgage free homes, mentoring/coaching,
- Emergency financial grants,
- Training center for local/state/federal law enforcement and fire- rescue agencies

The Unacceptable Crisis

The stakes could not be higher. The consequences are devastating:

- Suicide rates among veterans range from 22 to 44 per day
- Young Veterans (18–34) have the highest suicide rate at 47.6 per 100,000.
- South Carolina consistently ranks among states with higher-than-average Veteran suicide rates.
- Law enforcement officers are twice as likely to die by suicide than in the line of duty
- According to Stop Soldier Suicide Research
    - Since the Global War on Terrorism, over 140,000 veterans have died by suicide, compared to 7,000 lost in combat.
    - 22 consecutive years of greater than 6,000 veteran suicides

MAILING ADDRESS
198 Okatie Village Dr
Suite 103-335
Okatie, SC 29909

BY APPT ONLY
328 Lakeview Dr
Ridgeland, SC 29936

www.OPFOB.org
Info@OPFOB.org

- 2nd leading cause of death for Veterans under the age of 45

These numbers are not statistics, they are fathers, mothers, sons, daughters, partners, and friends. They are the reasons OPFOB exists.

Our Impact

- 45,000+ total visits since opening in 2020
- 17,000+ visits in 2025 alone
- Membership growth from 585 (2022) to 4,300+ today
- 742 Warriors and family members served through retreats in 2025
- Zero suicides among participants who have come through OPFOB's gates

OPFOB is one of the only organizations in the region providing free, non-clinical, peer-driven, outdoor-based wellness—a proven approach for reducing suicide risk.

The Request

To meet rapidly growing demand and ensure long-term sustainability, OPFOB respectfully requests:

$5,000,000 – Wellness & Resource Center

A permanent facility providing:

- Trauma-informed wellness programming
- Peer support and family services
- Resource navigation and case coordination
- Indoor space for year-round activities

$1,000,000 – Retreat & Wellness Program Operations

Funding will support:

- Staffing and program delivery
- Meals, supplies, and lodging
- Outdoor recreation and therapeutic activities
- Family retreats and Warrior support services

OPERATION PATRIOTS FOB
REGROUP•REFOCUS

FINDING PURPOSE BEYOND THE CALL OF DUTY

VETERANS ★ ACTIVE DUTY MILITARY ★ FIRST RESPONDERS ★ & THEIR FAMILIES

MAILING ADDRESS
198 Okatie Village Dr
Suite 103-335
Okatie, SC 29909

BY APPT ONLY
328 Lakeview Dr
Ridgeland, SC 29936

www.OPFOB.org
Info@OPFOB.org

Why State Support Matters

This investment will:

- Expand access to life-saving services
- Strengthen military and first responder families
- Reduce long-term healthcare and crisis-response costs
- Build a healthier, more resilient South Carolina workforce

OPFOB is preventing suicide, restoring hope, and strengthening the very people who protect our communities.

We ask the State of South Carolina to stand with us as we stand with them.

Best Regards,



Roy Brown JR, Founder/CEO
315-400-9397

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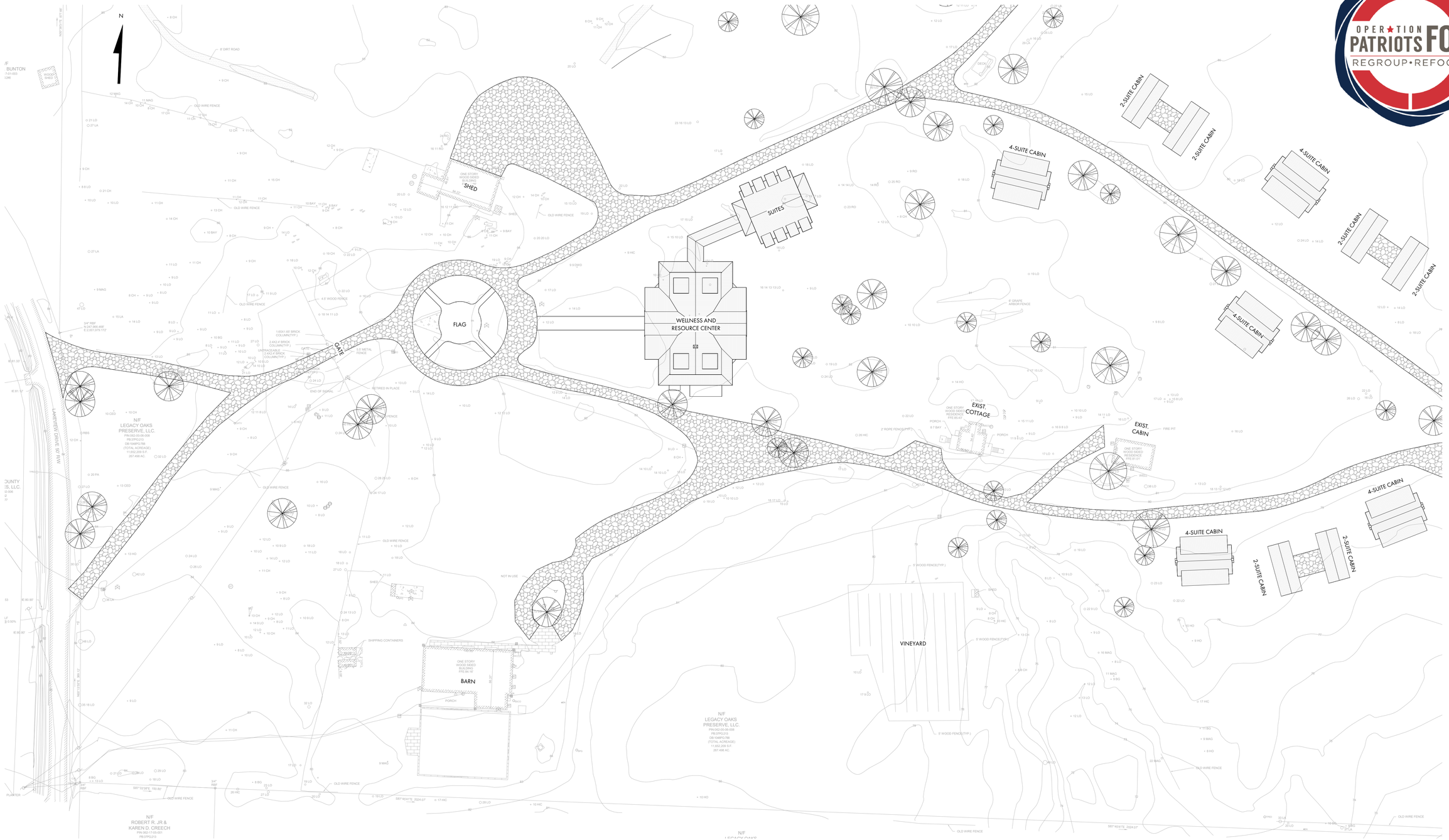
N
FLAG
GATE
WELLNESS AND RESOURCE CENTER
SUITES
ONE STORY WOOD SIDED BUILDING SHED
2-SUITE CABIN
2-SUITE CABIN
4-SUITE CABIN
4-SUITE CABIN
2-SUITE CABIN
2-SUITE CABIN
4-SUITE CABIN
EXIST. COTTAGE
EXIST. CABIN
4-SUITE CABIN
4-SUITE CABIN
2-SUITE CABIN
2-SUITE CABIN
VINEYARD
BARN
ONE STORY WOOD SIDED BUILDING PFE 66.40
SHIPPING CONTAINERS
NOT IN USE
OLD WIRE FENCE
5' WOOD FENCE(TYP.)
6' GRAPE ARBOR FENCE
4.5' WOOD FENCE
4.5' METAL FENCE
1.65X1.65' BRICK COLUMN(TYP.)
2.4X2.4' BRICK COLUMN(TYP.)
UNTRACEABLE CONCRETE COLUMN(TYP.)
RETIRED IN PLACE
END OF SIGNAL
PORCH
DECK
FIRE PIT
2' ROPE FENCE(TYP.)
N/F LEGACY OAKS PRESERVE, LLC. PIN 092-00-00-008 PB 37PG 213 DB 1040PG 788 (TOTAL ACREAGE) 11,652,209 S.F. 267.498 AC.
N/F ROBERT R. JR & KAREN D. CREECH PIN 092-17-05-001 PB 37PG 213
BUNTON 7-51-003 1246
8' DIRT ROAD
WOOD SHED
JARVIS CREEK RD
SHED
SHED
SHED

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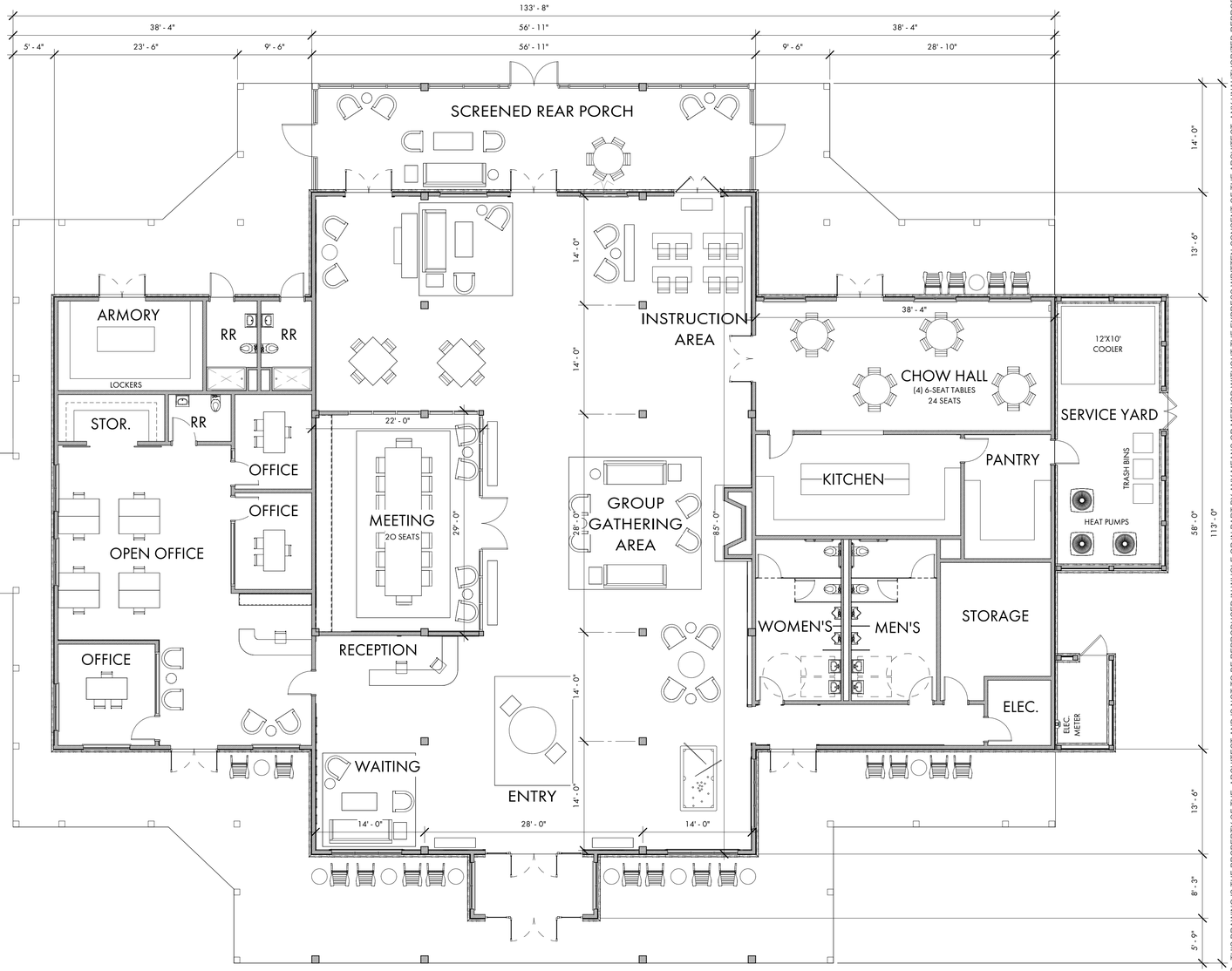
OPERATION PATRIOTS FOB
REGROUP • REFOCUS





SUITES:

FIRST FLOOR:	4500 SF
SECOND FLOOR:	4500 SF
TOTAL:	**9000 SF**

WELLNESS AND RECREATION CENTER:

OFFICE:	1540 SF
ARMORY / RR'S:	400 SF
MEETING SPACE:	620 SF
ENTRY/GROUP/INSTRUCT. AREA:	4190 SF
CHOW HALL:	660 SF
KITCHEN:	550 SF
MENS / WOMENS / STORAGE:	1030 SF
TOTAL:	**8980 SF**



OPFOB WAR CENTER

12.18.2025

COURT ATKINS GROUP

COURT ATKINS GROUP
32 BRUIN ROAD, BLUFFTON, SC 29910 +1 843 815 2557

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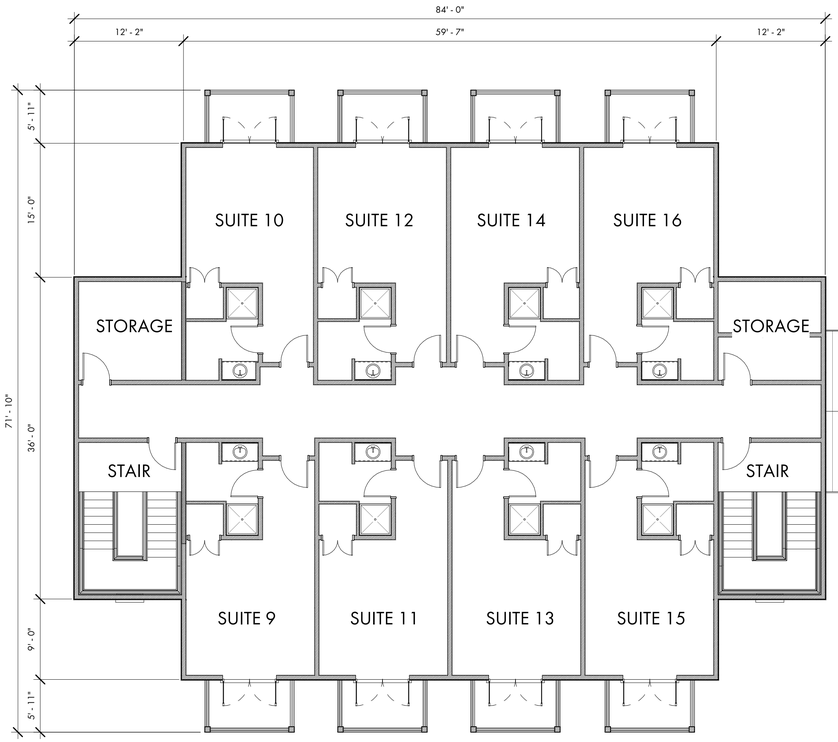

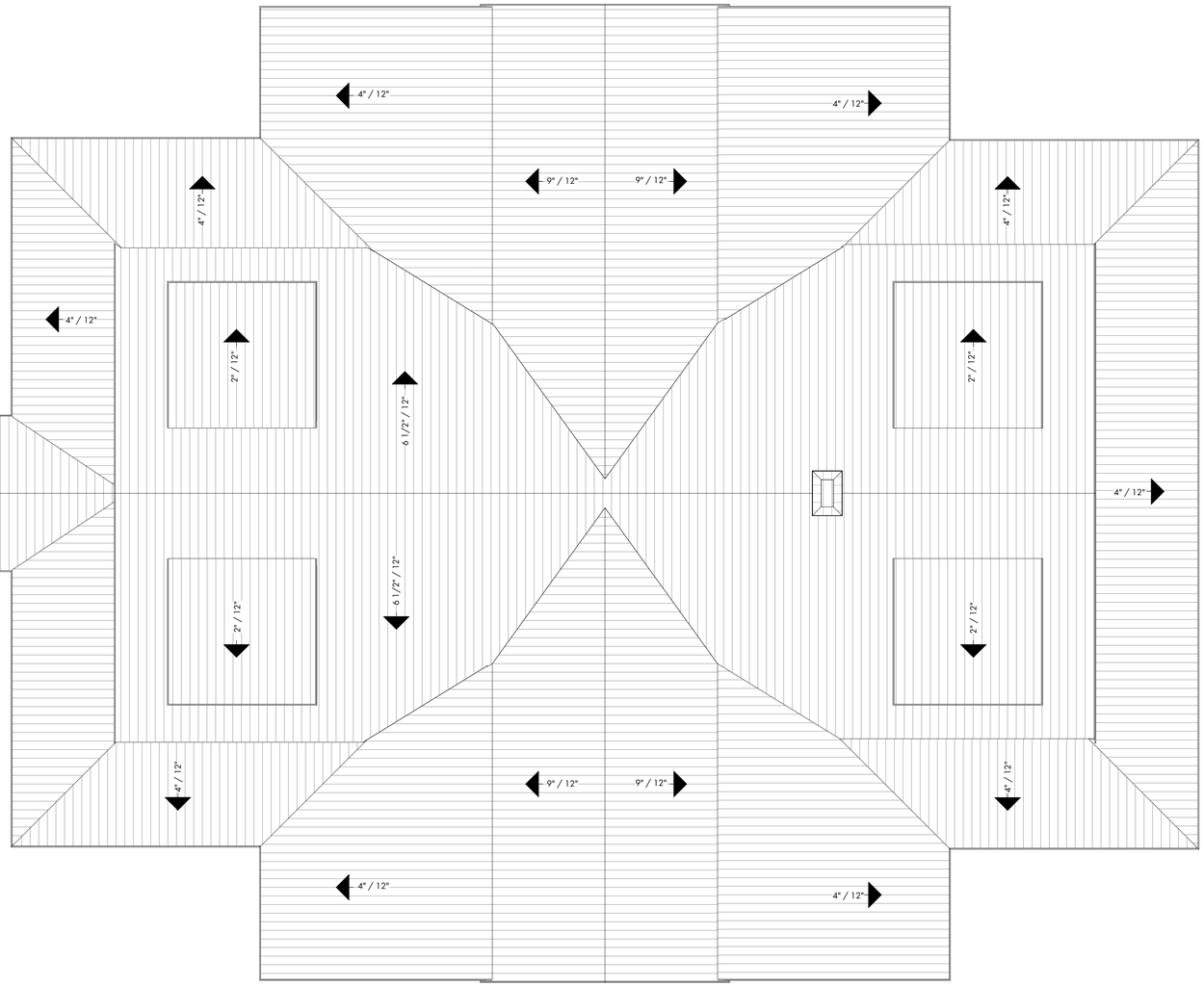

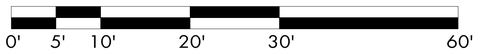

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OPFOB WAR CENTER

12.18.2025

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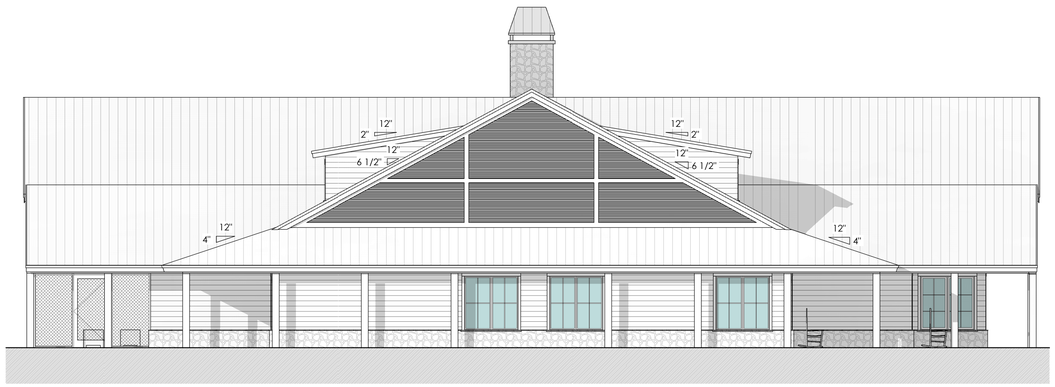

2 RIGHT ELEVATION
1/8" = 1'-0"



1 FRONT ELEVATION
1/8" = 1'-0"

OPFOB WAR CENTER

12.18.2025

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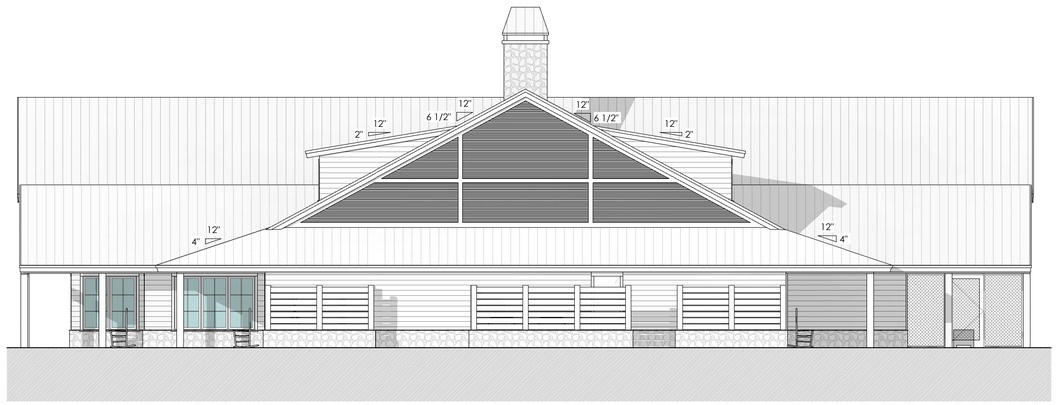

2 LEFT ELEVATION
1/8" = 1'-0"



1 REAR ELEVATION
1/8" = 1'-0"

OPFOB WAR CENTER

12.18.2025

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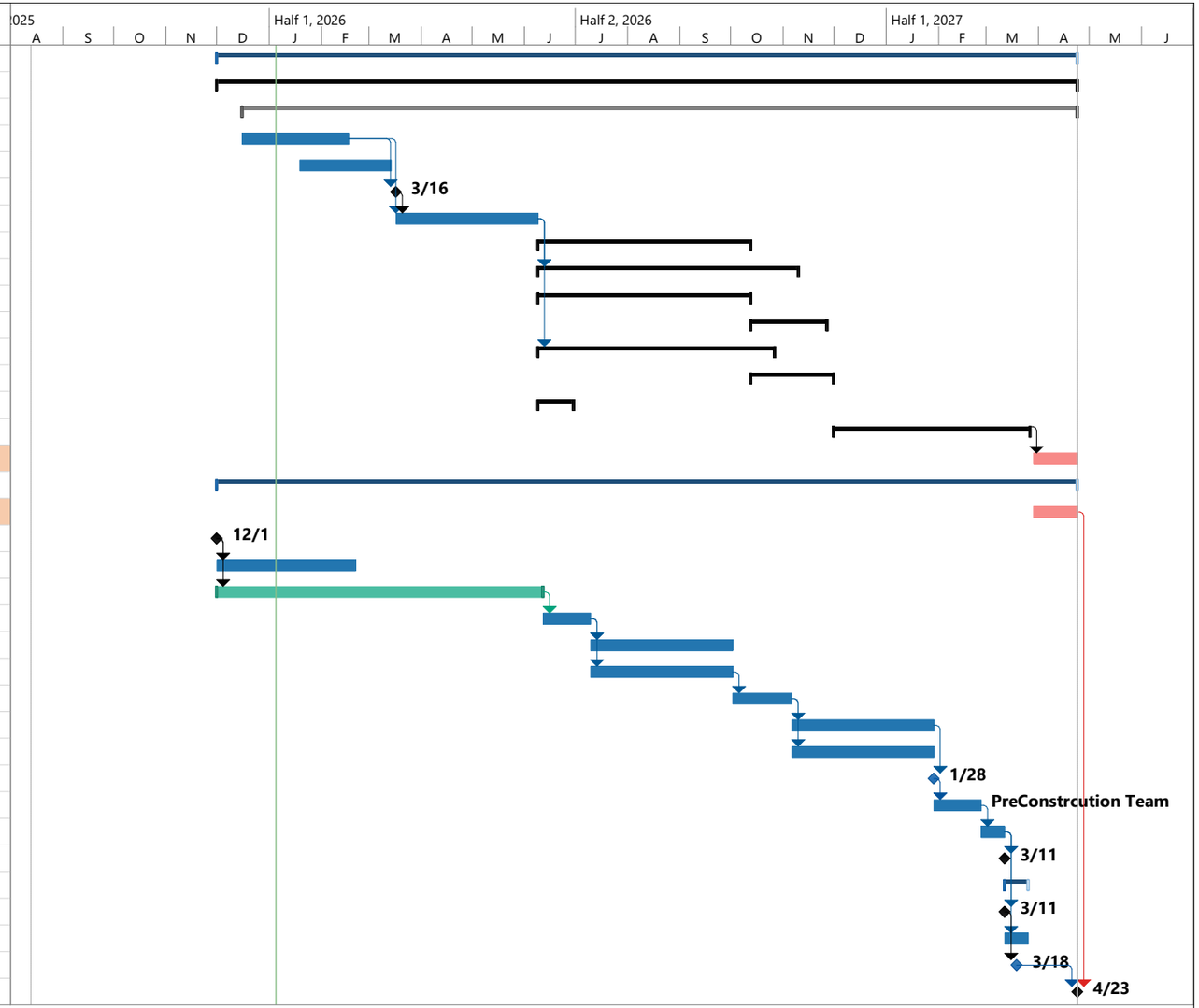
ID	Task Name	Duration	Start	Finish
1	**Overall Schedule**	**365 days**	**Mon 12/1/25**	**Fri 4/23/27**
2	**Pre-Construction**	**365 days**	**Mon 12/1/25**	**Fri 4/23/27**
3	**OPFOB Wellness and Resource Center**	**354 days**	**Tue 12/16/25**	**Fri 4/23/27**
1	Finalize Building/Site Plan Layout	45 days	Tue 12/16/25	Mon 2/16/26
2	Geotechnical Engineering Exploration	40 days	Mon 1/19/26	Fri 3/13/26
3	Arch/MEP Plumbing Info	0 days	Mon 3/16/26	Mon 3/16/26
4	Site/Civil Engineering Design	60 days	Tue 3/17/26	Mon 6/8/26
5	**Coastal Zone Consistency (CZC)**	**90 days**	**Mon 6/8/26**	**Mon 10/12/26**
9	**SCDES BOW**	**110 days**	**Mon 6/8/26**	**Mon 11/9/26**
15	**Town of Ridgeland Utility & Stormwater Review**	**90 days**	**Mon 6/8/26**	**Mon 10/12/26**
25	**SCDOT Utility (Water & Sewer)**	**33 days**	**Mon 10/12/26**	**Thu 11/26/26**
30	**Electric & Telcom**	**100 days**	**Mon 6/8/26**	**Mon 10/26/26**
34	**SCDES Water/Sewer Construction Permits**	**35 days**	**Mon 10/12/26**	**Mon 11/30/26**
38	**Jasper County Addressing**	**15 days**	**Mon 6/8/26**	**Mon 6/29/26**
42	**Town of Ridgeland Site Work Permit Application**	**84 days**	**Mon 11/30/26**	**Fri 3/26/27**
48	Town of Ridgeland Building Permit	4 wks	Mon 3/29/27	Fri 4/23/27
4	**Plans & Pricing**	**365 days**	**Mon 12/1/25**	**Fri 4/23/27**
5	Town of Ridgeland Building Permit	4 wks	Mon 3/29/27	Fri 4/23/27
6	Signed Design Agreements	0 days	Mon 12/1/25	Mon 12/1/25
7	SD Plan set Architecture	60 days	Mon 12/1/25	Fri 2/20/26
8	SD Plan Set Civil	139 days	Mon 12/1/25	Thu 6/11/26
9	SD Pricing Exercise	4 wks	Fri 6/12/26	Thu 7/9/26
10	DD Plan set Architecture/Structural/MEP	60 days	Fri 7/10/26	Thu 10/1/26
11	DD Plan set Civil	60 days	Fri 7/10/26	Thu 10/1/26
12	DD Pricing Exercise	5 wks	Fri 10/2/26	Thu 11/5/26
13	CD Plan set Arch, Struct, MEP	60 days	Fri 11/6/26	Thu 1/28/27
14	CD Plan set Civil	60 days	Fri 11/6/26	Thu 1/28/27
15	CD Plans Complete	0 days	Thu 1/28/27	Thu 1/28/27
16	Pricing	4 wks	Fri 1/29/27	Thu 2/25/27
17	Proposal/Agreement Review	2 wks	Fri 2/26/27	Thu 3/11/27
18	Signed Construction Agreement	0 days	Thu 3/11/27	Thu 3/11/27
19	**Mobilization**	**10 days**	**Thu 3/11/27**	**Thu 3/25/27**
20	Client Construction Meetings	0 days	Thu 3/11/27	Thu 3/11/27
21	Buyout and Procurement	2 wks	Fri 3/12/27	Thu 3/25/27
22	Ground Breaking Ceremony	0 days	Thu 3/18/27	Thu 3/18/27
23	**START OF CONSTRUCTION**	0 days	Fri 4/23/27	Fri 4/23/27



shoreline COMMERCIAL

Task | Project Summary | Manual Task | Start-only | Deadline | Manual Progress
Split | Inactive Task | Duration-only | Finish-only | Critical
Milestone | Inactive Milestone | Manual Summary Rollup | External Tasks | Critical Split
Summary | Inactive Summary | Manual Summary | External Milestone | Progress

OPFOB PRE-CONSTRUCTION SCHEDULE

Town of Ridgeland

One Town Square · Post Office Box 1119 · Ridgeland, SC 29936

April 28, 2026

Hon. Wm. Weston J. Newton, SC House of Representatives
Hon. William G. Herbkersman, SC House of Representatives

Re: Letter of Support–OPFOB Resource and Wellness Center

Hon. Rep. Newton
Hon. Rep. Herbkersman

On behalf of the Town of Ridgeland, South Carolina I am honored to have received Mr. Roy Brown's request to provide a letter of support on behalf of OPFOB's appropriation request for their planned Resource and Wellness Center. Since the very first day OPFOB established its operations here in the Town of Ridgeland, Mr. Brown's organization has played a vital role in our community towards assisting our veterans, and more importantly, helping them to discover a renewed sense of purpose as they make the transition to civilian life. OPFOB also assists our first responders, who often deal with issues such as PTSD, work-related stress, etc. We should never forget that veteran/first responder suicide is an issue that deserves our full attention and support, as we owe our veterans and first responders an enormous amount of gratitude for their sacrifices. OPFOB has created an environment that provides positive experiences for our veterans and first responders and has developed a unique formula to help them with their daily struggles.

To date the Town has provided OPFOB **$ 78,487** in support over the years, and fully endorses OPFOB's efforts in securing funding to assist them in their mission to support our veterans and first responders. Without hesitation, the Town of Ridgeland fully supports OPFOB's planned Resource and Wellness center project.

Sincerely,

Dennis E. Averkin, ICMA
Town Administrator, Town of Ridgeland, South Carolina
daverkin@ridgelandsc.gov
843-726-7504

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Prenatal Medical Care

Requested Amount: $ 50,000.00

Recipient Entity: Pregnancy Center of the Lowcountry

The entity is a: ____ State Agency, ____ Local Government, ____ Non-Profit, or X Other

If **Other**, please explain: 501(c)3

Entity Contact: _____ Title/Position: _____

Phone Number: _____ Email: _____

Entity Website: _____ County Location: Beaufort

Intended Use of the Funds: Prenantal & Parenting Support

Justification of Request / Public Benefit: Provide support to women both during and after pregnancy across the Beaufort and surrounding areas

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

February 23, 2026

The Honorable William G. Herbkersman
South Carolina House of Representatives

RE: Project: Prenatal Medical Care to Uninsured, Underinsured and Underserved Women
Amount of Funds Requested: $50,000
Project Timeline: Fiscal year July 1,2026—June 30, 2027

Dear Representative Herbkersman:

The Pregnancy Center and Clinic of the Low Country (PCCLC) is requesting funding in the amount of $50,000 for the provision of prenatal medical care to uninsured, underinsured and underserved women residing in Beaufort and Jasper Counties. PCCLC has three office locations, two of which are in Beaufort County (Hilton Head Island –on island and off island office locations) and one in Jasper County (Ridgeland).

The requested funds would aid us in our mission of caring for pregnant moms in our community who may otherwise go without care due to their inability to pay for the prenatal care that is so vital for their health and the well-being of their unborn babies. Early and regular prenatal care improves the chances of a healthy pregnancy and can help prevent complications. Pregnant women, their babies, families and the community all benefit when moms and babies are given the opportunity to be healthy and well.

In the past twelve months our Center has served 603 unique clients for 1,813 visits. We anticipate these numbers to rise steadily as the number of people who cannot afford healthcare in our community continues to increase. The average cost to provide services is $550 per client, and the $50,000 funds requested will be used to provide prenatal care for 91 women in need. The project will be completed within six months after receiving the funds.

Thank you for your kind consideration of our request. Th Pregnancy Center and Clinic of the Low Country is very grateful for your efforts on our behalf as our Center continues to grow in our service to these underserved women and their families.

Sincerely,

Ellen Sullivan
Executive Director

201 Merchant St. Hilton Head Island, SC 29926
843-689-2222 * info@pregnancycenterhhi.org * www.pregnancycenterhhi.org

Project/Event Name:

Prenatal Medical Care to Uninsured Underinsured and Underserved Women Residing in Beaufort and Jasper Counties.

Use of funds:

The requested funds will be used for the provision of prenatal medical care to uninsured, underinsured, and underserved women residing in Beaufort and Jasper Counties. Services include pregnancy testing, ultrasounds, prenatal vitamins, testing for sexually transmitted infections, pap smears, counseling and education related to pregnancy, fetal development, health and wellness., individual and group classes, support groups, and postpartum depression screening.

Justification of Request/Public Benefit:

The need for early prenatal care continues to increase in our community, but an overwhelming number of these moms-to-be do not have the financial resources to pay for the care they receive. Over the past twelve months our Center has served 603 unique clients and performed the following services at our offices:

- 497 pregnancy tests
- 458 sonograms
- 201 pap smears
- 2,054 tests for sexually transmitted infections (STI's)

Of the total number of pregnancy tests that were done 92% were positive. Every woman with a positive pregnancy test was given the opportunity to continue care through 16 weeks. All of these clients were seen by a registered nurse (RN) who provided initial counseling, prenatal vitamins, scheduled prenatal lab work including testing for STI's, and performed a sonogram for dating and viability. STI test results yielded a positivity rate of 3.5% and treatment was prescribed with appropriate follow-up. After their initial visit, clients were then seen by a registered nurse for two or three clinic visits or until they reached their 16th week of pregnancy, at which time they were referred to another care provider for obstetrical care and delivery.

Since approximately 70% of our clients are Hispanic, PCCLC had an interpreter available at all office locations during all communications to ensure our moms felt comfortable asking questions and understood all of the vitally important information that our nurses share during each appointment.

In December our clinic passed our bi-annual inspection from the South Carolina Free Clinic Association. This indicates that PCCLC continues to comply with the standards established by the SCFCA. Our Center has maintained accreditation with SCFCA since 2014 in our attempt to ensure we are providing a high quality of care for our clients.

Many of the women who come to us for help would receive little to no prenatal care without our assistance. The professional services we provide are offered free of charge to these uninsured and underserved women because we know that early prenatal care is critical to the health and welfare of both the mother and her baby.

It is well documented that a healthy pregnancy is one of the best ways to promote a healthy birth. Getting early and regular prenatal care improves the chances of a healthy pregnancy and can help prevent complications. Prenatal care provides women with important information on nurturing and protecting their infants; monitors existing health conditions; and identifies health problems that may arise during the pregnancy with a goal toward healthy moms and healthy babies. Mothers who do not get prenatal care or wait to get prenatal care until late in their pregnancy are almost three times more likely to deliver babies with low birth weights and other health issues. According to SC DHEC: PHSIS-Division of Biostatistics, newborns with low birth weights are five times more likely to have serious health issues and protracted neonatal hospital stays. In fact, the most recent statistics show that in South Carolina 1 in 10 (10%) of live births are low birthweight. Pregnant women, their babies, families, and the community benefit when moms and babies are given the opportunity to be healthy and well.

According to 2023-2024 reports, approximately 16.1% to 16.7% of live births in South Carolina were to women receiving inadequate prenatal care, higher than the national average. Furthermore, about 1 in 15 (6.9%) of infants were born to women who received late (after the 5th month) or no prenatal care. Inadequate care, defined as receiving less than 50% of the recommended visits, is driven by significant disparities and a shortage of providers in rural "maternity care deserts." Adolescents (under 20) are the least likely to receive adequate care (63.1%). 13% of South Carolina counties are classified as maternity care deserts, meaning they lack hospitals or providers with obstetric care. 100% of women in rural areas may live more than 30 minutes from a birthing hospital, with 8.7% of total state residents facing this issue. Black women in South Carolina face higher rates of inadequate care, alongside higher maternal and infant mortality rates. *More than 80% of pregnancy-related deaths in South Carolina are considered preventable*. In Beaufort County, the most recent statistics show that 25.1% of women who gave birth received inadequate prenatal care, and in Jasper County that number was a staggering 38.9%. Our goal is to reach those women who are not accessing care through other providers.

Women who receive medical care at PCCLC are also tested for sexually transmitted infections and treated accordingly. According to the Office of Population Affairs, it is estimated that young people between the ages of 15-24 acquire half of all new sexually transmitted diseases (STD) and that one in four sexually active adolescent females have an STD. In the past twelve months 32% of the women served by the PCCLC were in this high-risk age group, and the importance of treatment is paramount.

In addition to testing for STI's, all clients receiving prenatal care at our Center are screened for diabetes and high blood pressure, and referred out to a specialist, as appropriate. PCCLC fills a critical role in the community by offering this essential prenatal care to women in need.

Services are provided at PCCLC's main facility on Hilton Head Island, at our Moss Creek clinic, off island, and at our Ridgeland office. Clients receive the same level of prenatal medical care and testing at all offices. Our professional staff includes Registered Nurses, Bilingual Interpreters, and a Client Services/Volunteer Coordinator. Professional volunteers include a Medical Director and a Radiologist (for interpretation of ultrasounds). Volunteers assist in greeting clients and assisting with client paperwork and other clerical duties.

Our average cost to provide services is between $500-$600 per client (**average $550**), depending on how early in one's pregnancy a client reaches out to the Center and the frequency with which services are provided according to the client's needs. In the past twelve months PCCLC has provided comprehensive care to **603** unique clients. **458** ultrasounds were performed ($160/ea); **497**pregnancy tests were administered ($25/ea); **2,255** pap/STI lab tests were ordered ($160/ea series), and **458** prenatal vitamins were distributed ($7/90 day supply).

Project cost breakdown:

Average Cost of services per Client @ $550 X **603 clients (1 year)** = $331,650
@ $550 X **91 clients (6 months) = $**50,050

Associated Costs include but are not limited to:
Average Cost of Ultrasounds per Client @ $160 X **458 Ultrasounds** = $73,280
Average Cost of Pregnancy Tests per client @ $25 X **497 Pregnancy Tests** = $12,425
Average Cost of Pap/STI Lab Tests per Client @ $150 Series X **1000 Tests** = $150,000
Average Cost of Prenatal Vitamins per Client @ $7 X **458 Bottles** = $3,206

AMOUNT REQUESTED: $50,000 TO HELP COVER COST OF PRENATAL MEDICAL CARE SUMMARIZED ABOVE.

Human Services Department | Beaufort County Government
(843) 255-6058 | 1905 Duke Street, Suite 240, Beaufort, SC 29902

Teesha Trapp
Budget Analyst
South Carolina House of Representatives
TeeshaTrapp@schouse.gov

5/14/26

To the Honorable William G. Herbkersman:

As the entity responsible for administering the FY26 Community Services Grant process on behalf of Beaufort County Council, please accept this letter as confirmation that the Pregnancy Center and Clinic of the Lowcountry was approved to receive a grant award in the amount of $7,500 on December 8, 2025.

I have included the signed Beaufort County Council resolution, which is a public document affirming Council's approval of this grant award.

This letter is provided for confirmation of the award and administrative process only. Please contact me if additional documentation is needed.

Sincerely,

James "Ben" Boswell
Director
Beaufort County Human Services Department
843.986.7993
bboswell@bcgov.net

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: State Prosecutors College

Requested Amount: $ 6,000,000.00

Recipient Entity: SC Commission Prosecution Coordination

The entity is a: x State Agency, ____ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Duffie Stone Title/Position: Solicitor/Chairman

Phone Number: _____ Email: dstone@scsolicitor14.org

Entity Website: SC Prosecution Commission County Location: Beaufort

Intended Use of the Funds: Training of prosecutors, victim advocates, and sexual assault nurse examiners

Justification of Request / Public Benefit: _____

Herb Kirsman

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

State of South Carolina
OFFICE OF THE SOLICITOR
FOURTEENTH JUDICIAL CIRCUIT

ALLENDALE, BEAUFORT
COLLETON, HAMPTON AND
JASPER COUNTIES

POST OFFICE BOX 1880
BLUFFTON, SOUTH CAROLINA 29910
TELEPHONE: (843) 779-8477
FACSIMILE: (843) 705-7479

Isaac McDuffie Stone, III
SOLICITOR

May 15, 2026

Representative Bill Herbkersman
Ways & Means Committee
South Carolina House of Representatives
Post Office Box 11867
Columbia, SC 29211

RE: The 14th Circuit Solicitor's Office Prosecutors College

Dear Representative Herbkersman,

As the 14th Circuit Solicitor, I am asking Representative Bill Herbkersman and the South Carolina General Assembly for funding to build the 14th Circuit Solicitor's Office Prosecutors' College. This training facility will be used to teach prosecutors, sexual assault nurse examiners (SANEs), victim advocates and other criminal justice professionals.

This project started approximately four years ago. The location will be Traders Cross in Okatie, South Carolina. The center will be 10,000 square feet and will consist of five courtrooms, two SANE training labs and two observation rooms. Audio video capabilities will be built in so that training can be filmed and reviewed throughout the building. The estimated budget is $8,775,391. The initial architectural plans have been completed and we expect to break ground before the end of this year.

The training facility will be in the 14th Circuit but will be available for use by any of our criminal justice partners throughout the state.

Yours sincerely,

Duffie Stone

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Mentoring Program

Requested Amount: $ 850,000.00

Recipient Entity: Real Champions, Inc.

The entity is a: ____ State Agency, ____ Local Government, x Non-Profit, or ____ Other

If **Other**, please explain: ____

Entity Contact: Dr. Carl F. Martin, Jr. Title/Position: Executive Director

Phone Number: ____ Email: Carl@realchampionsinc.org

Entity Website: realchampions.org County Location: Jasper

Intended Use of the Funds: Community Services / Community Improvement

Justification of Request / Public Benefit: Advocate Mentor program in local schools, where mentors work with vulnerable children to influence health and well-being.

Ben Hardeman

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

REAL
CHAMPIONS

7596 West Main Street | Ridgeland, SC 29936 | (843) 540 4023 | realchampionsinc.org

Dear Representative Herbkersman,

On behalf of Real Champions, Inc., (RCI) I respectfully submit this request for $850,000 in non-recurring state appropriations to strengthen, evaluate, and responsibly expand our innovative model focused on poverty-disruption for some of South Carolina's most vulnerable children.

The project would begin July 1, 2026, and be completed by June 30, 2028. All funds will be expended within this implementation window, with reporting benchmarks provided at 12 and 24 months.

RCI is a nonprofit organization dedicated to breaking the cycle of generational poverty. We begin serving children in kindergarten-first grade and remain with them through high school graduation, a 12+ year commitment.
Each paid, full-time mentor serves eight children and their families, providing:

- Academic intervention and literacy support
- Soft skill and character development
- Crisis response and stabilization
- Family engagement and advocacy
- Exposure to enrichment activities and workforce pathways

This is not volunteer mentoring. It is a professional intervention designed to guide the mentees towards high school graduation with a strong emphasis on career/college readiness, or military service. Whatever path these students take, our goal is to prepare them to be productive citizens and thriving adults.

Research consistently identifies sustained relationships with caring adults as the most significant protective factor for children navigating poverty. However, such relationships are rare for children facing the steepest barriers. Without early and sustained intervention, the public costs associated with dropout, unemployment, criminal justice involvement, and long-term public assistance increase significantly. Our model proactively addresses these risks.
The requested $850,000 will be allocated across three strategic categories:

1. Curriculum Evaluation and Development to establish rigorous accountability and strengthen measurable outcomes. This includes independent third-party program evaluation at the elementary level, pathway development at the middle- and high-school levels, advanced training for staff and volunteers, and enhanced data tracking and reporting systems.

2. Organizational Stability and Infrastructure to strengthen operational integrity. This includes transportation upgrades and expansion, strengthening financial accountability and risk management, technology enhancements for reporting and oversight, and an onboarding, training, and evaluation system overhaul across all levels of the organization.

3. Sustainable Expansion of our model. Initial costs for additional mentor cohorts within other school districts of South Carolina, equipment and programmatic supplies needed for new locations, community partnership development, and mentor recruitment and initial training investments.

Through this investment, RCI anticipates:

- Increased reading and math proficiency
- Improved school attendance rates
- Reduced behavioral incidents and suspensions
- Increased high school graduation rates
- Strengthened family engagement and stability

The long-term economic benefit to South Carolina includes:

- Reduced juvenile justice and incarceration costs
- Lower reliance on public assistance
- Increased workforce participation
- Higher lifetime earnings and tax contribution
- Reduced intergenerational poverty impact

Real Champions, Inc. is a South Carolina based nonprofit organization, and all program participants reside within South Carolina. All funds will be expended for the benefit of program participants.

We appreciate your consideration and can provide any additional documentation required for funding review. Thank you for your leadership and your commitment to South Carolina's children.

Respectfully submitted,

Megan O Tice

Megan Tice
Executive Director
Real Champions, Inc.
843-226-3700
Megan.Tice@realchampionsinc.org

Real Champions Inc.
Funding Needs July 1, 2026- June 30, 2028

Curriculum Evaluation and Development/Staff Development

One-year project: Program Evaluation and Curriculum Development for middle school and high school	$95,000
Behavioral Interventionist pilot project (3 mos.)	16,500
Videotape Training Modules	8,000
Conferences and Training for staff: National Mentoring Conference, Youth Resiliency Conference, Youth Literacy Conference, etc.	50,000
Subtotal	**$169,500**

Organizational Stability and Infrastructure

Transportation needs: 3 24-passenger busses and other vehicle and transportation costs	$322,000
Office security: cameras, see through doors, related technology	7,000
Team security: background checks for board and volunteers	7,400
Technology needs: Dashcams, laptops, updated software, etc.	25,100
Full-time CFO: one-time recruiting and vetting costs	5,000
Subtotal	**$366,500**

Sustainable Expansion

Additional Program staffing for existing and new districts: one-time recruiting, vetting, initial training and.onboarding costs	$114,000
HR assistance: long-term needs assessments and expansion support	40,000
Temporary office assistance to support expansion needs	25,000
Development Support:	
New donor and community engagement and related costs	125,000
Youth Literacy project materials and training	10,000
Subtotal	**$314,000**
Total Funding Request	**$850,000**

JASPER COUNTY
SCHOOL DISTRICT

OFFICE OF THE SUPERINTENDENT

Post Office Box 848/10942 N. Jacob Smart Boulevard
Ridgeland, S.C. 29936
Office (843) 489-8892 ext. 1001

04-29-2026

To Whom It May Concern: Please distribute as follows

On behalf of the Jasper County School District, I am pleased to offer this letter of strong support for Real Champions, Inc. and its application for grant funding in the amount of $850,000 to expand services for children and families in Jasper County.

Jasper County School District has had the privilege of partnering with Real Champions through the Stronger Connections Grant funded by the South Carolina Department of Education. Through this partnership, Real Champions has provided impactful mentoring, social-emotional support, and positive engagement opportunities for our students, particularly those who are most vulnerable and in need of additional guidance and encouragement.

The district's investment of $350,000 to support this work has proven to be both meaningful and effective. Real Champions have demonstrated a deep commitment to building relationships with our students, fostering resilience, and supporting academic and personal growth. Their presence in our schools has contributed to a more supportive and nurturing learning environment, aligning directly with our district's priorities of safety, student well-being, and academic success.

The expansion of Real Champions' services through this grant would significantly enhance our collective ability to serve more students and families across Jasper County. Their work complements our district's mission to ensure that all students graduate college- and career-ready, while also addressing the social and emotional needs that are critical to student success.

We fully support this application and strongly encourage your favorable consideration. Real Champions has been a valued and trusted partner, and we are confident in their ability to effectively utilize these funds to make a lasting difference in the lives of our students and community.

If additional information is needed, please do not hesitate to contact me.

Sincerely,

Laura Hickson

Dr. Laura Hickson
Interim Superintendent
Jasper County School District

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Advancement of the Life Sciences Industry Supporting Infrastructure and Economic Growth

Requested Amount: $ 1,080,000

Recipient Entity: SCbio

The entity is a: ____ State Agency, ____ Local Government, ____x Non-Profit, c-6, or ____ Other

If **Other**, please explain: _____

Entity Contact: James Chappell Title/Position: President & CEO

Phone Number: Email: eford@scbio.org

Entity Website: www.scbio.org County Location: Greenville, statewide entity, also offices in Charleston

Intended Use of the Funds: SCbio's goal is for the state to become a regional hub for the life sciences industry. Programming, marketing, and supporting infrastructure development will be key to achieving this vision.

Justification of Request / Public Benefit: The public will benefit from the continued growth of this sector by having more high-paying and high-tech jobs available and will help keep our South Carolina college students in the state to pursue industry-relevant occupations. The programs will support existing life sciences companies and future companies to make life-saving technologies and those that contribute to the sector.

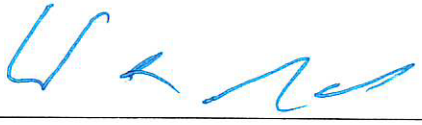
Rep. Bill Herbkersman

Primary House Sponsor – Print Name



Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Weston Hunter Signature: 

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

February 18, 2026

May this letter respectively serve as SCbio's official request for funding of $1,080,000 for the fiscal calendar year 2026-27. We are thankful for the continued support as SCbio serves as the state's industry association and lead economic development organization supporting the life sector in South Carolina.

We have included supporting documentation to outline the projects, programs, and initiatives this money will fund. This investment is crucial as we strive to make South Carolina a southeastern hub for the life sciences industry. The timeline for these projects is to start in early fall 2026 and conclude in the summer of 2027.

Thank you for your time and consideration.

Sincerely,

James Chappell
SCbio President & CEO

SCbio

LIFE SCIENCES INDUSTRY

SCbio Funding Request

2026-2027

South Carolina Life Sciences Industry: Why Now?

Momentum

- South Carolina's life sciences industry is the fastest-growing sector in the state.
- Ranked among the **top 5 states nationally** for life sciences job growth over the past five years (BIO Organization, 2024).
- The industry offers an **average salary of $97,000 annually**, providing significant economic opportunities.

Opportunity

- Position South Carolina as the **premier life sciences hub in the Southeast** and a recognized ground for innovation.
- Foster economic growth by **expanding biomanufacturing**, advancing research and development, and attracting corporate headquarters.
- **Accelerate early-stage companies** and attract new life sciences firms to the state.
- Create **high-paying jobs**, expanding opportunities for South Carolina's citizens and boosting economic mobility.

Challenges

- As a **younger life sciences ecosystem**, South Carolina must adopt an aggressive and strategic approach to compete.
- **Intense competition** exists with other states prioritizing life sciences growth:
  - North Carolina invests approximately **$13 million annually** in its NC Biotechnology Center.
  - Massachusetts has committed nearly **$2 billion** since 2008 to establish itself as an industry leader.
- South Carolina must make **targeted investments** to compete effectively and build its reputation in the industry.

- **Key Priorities**
- **Leverage strengths** in specific life sciences areas to position South Carolina as a global leader.
- **Strategically market** the state's opportunities to attract companies, talent, and investors.
- Focus on **workforce expansion** and **capital attraction** to meet industry demands.
- **Support entrepreneurship** and ensure the recruitment of innovative companies.

2026 SCbio Initiatives and Funding Request

Initiative	Requested Amount	Description
Increased presence at international conferences (BIO)	$250,000	**Elevate South Carolina's Global Footprint:** Sustain and amplify our presence at premier international life sciences conferences by hosting executive delegations, deploying targeted marketing campaigns at high-potential events, and expanding our delegation through subsidized attendance for South Carolina-based companies. This strategic outreach will position SC as a must-visit innovation hub on the world stage. **Impact:** By forging international connections and showcasing our ecosystem, we'll attract global investment, talent, and partnerships—driving exponential growth for SC's life sciences sector and solidifying our reputation as a rising powerhouse.
Workforce- Internships grants for students	$50,000	**Empower the Next Generation Through Accessible Internships:** Life sciences internships often require in-person commitment, posing financial barriers for many students. The SCbio Foundation's internship grant program supplements stipends, ensuring every motivated South Carolina student can pursue a transformative experience with a local life sciences firm. With expanded funding, we can scale this initiative to support far more deserving participants, bridging talent gaps and inspiring long-term careers in our state. **Impact:** This program not only equips students with hands-on skills and industry exposure but also cultivates loyalty to SC's ecosystem, boosting post-graduation retention rates, workforce development, and sustained economic vitality.
Continue to increase SCbio Annual Conference to a national must attend event	$100,000	**Transform SCbio's Annual Conference into a National Draw:** As SCbio advances South Carolina's vision of becoming a premier life sciences hub, our flagship annual conference is evolving from a regional gathering into a national beacon of innovation. Already drawing 550 attendees—including a growing influx from out-of-state—we're poised to scale further by enhancing programming, speaker lineups, and networking opportunities to lure key opinion leaders and influencers. **Impact:** Hosting this high-caliber event will inject economic energy into the state through visitor spending while spotlighting SC's momentum, forging elite collaborations, and accelerating opportunities for investment, talent attraction, and industry expansion.
Continue to build out life sciences hub infrastructure	$80,000	**Fuel Early-Stage Innovation with Robust Hub Infrastructure:** To propel the success of nascent life sciences ventures across South Carolina, this funding will fortify our hub network—prioritizing expansions in Greenville and Charleston, with future reach into Columbia. Central to this is the SCbio collaborative space, designed to spark dynamic networking, cross-pollination of ideas, and personalized mentoring. Enhanced resources will also power more frequent events, elite mentor recruitment, and tailored programs to supercharge the trajectory of our most promising, high-growth companies. **Impact:** These investments will dismantle growth hurdles, magnetize top-tier talent and capital, and cement South Carolina's status as an unbeatable launchpad for life sciences breakthroughs—yielding widespread job creation and enduring economic prosperity.
National marketing campaigns to promote the SC life sciences industry	$75,000	**Amplify South Carolina's Life Sciences Narrative Through Strategic Marketing:** In partnership with economic development organizations, we'll engage a top-tier marketing firm to craft and disseminate dynamic promotional assets that elevate South Carolina as a world-class life sciences epicenter. These materials will vividly showcase our exceptional quality of life paired with powerhouse institutions like Clemson University, the Medical University of South Carolina (MUSC), the University of South Carolina (USC), and beyond. **Impact:** This precision-targeted campaign will enlighten rising talent, investors, and sector influencers about South Carolina's explosive potential and rapid ascent, igniting heightened engagement, relocations, and ecosystem momentum.
Investments into critical life sciences infrastructure to retain and attract life sciences companies to South Carolina	$500,000	**Supercharge Growth with Cutting-Edge Equipment and Infrastructure:** Strategically deploy investments in advanced laboratory equipment, high-performance computing for techbio breakthroughs, and vital sector-specific resources to lure life sciences firms to South Carolina—empowering them to launch, scale, and thrive while anchoring their operations here long-term. **Impact:** Overcoming critical infrastructure gaps, this effort will sharpen South Carolina's edge as a life sciences powerhouse, magnetizing relocations, bolstering firm retention, and catalyzing robust economic gains via job proliferation and sectoral dominance.
Total Request:	**$1,080,000**	

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Brookgreen Gardens Purdy Center

Requested Amount: $ 2,000,000

Recipient Entity: Brookgreen Gardens

The entity is a: _____ State Agency, ____ Local Government, X Non-Profit, or _____ Other

If **Other**, please explain: _____

Entity Contact: Page H. Kiniry Title/Position: President and CEO

Phone Number: Email: pkiniry@brookgreen.org

Entity Website: www.brookgreen.org County Location: Georgetown/Horry

Intended Use of the Funds: Complete construction of the Purdy Center, Brookgreen's $18 million welcome center and conservatory gardens, opened in January 2026. Additional $2 million budget includes construction of a supporting greenhouse for changing botanical displays and a butterfly exhibit to serve as a tourist attraction and site for environmental educational and conservation programs.

Justification of Request / Public Benefit:

Brookgreen Gardens is a National Historic Landmark and economic engine for the state. The new Purdy Center opened in January 2026, to welcome guests from around the world, especially during our signature event, Nights of a Thousand Candles. The Purdy Center is a unique attraction in South Carolina as a year-round tropical garden and is also home to hands-on science education for thousands of school children and residents throughout the year. A $2 million grant in 2026 will complete the Purdy Center with the addition of a butterfly exhibit and a supporting greenhouse that were not funded due to increased construction costs. Brookgreen raised $18 million in private gifts and grants for the Center over five years and received a 2024 state grant. The Purdy Center completion will add millions to the state's economic development by attracting new tourists and supporting additional jobs for an economic impact for Brookgreen Gardens estimated at over $100 million in the state.

Lee Hewitt _____ _____

Primary House Sponsor – Print Name Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Val Guest Signature: _____

Print Name: Heather Crawford Signature: _____

Print Name: _____ Signature: _____

BROOKGREEN Gardens®

February 9, 2026

Mr. Lee Hewitt
PO Box 928
Murrells Inlet, SC 29576

Dear Lee,

Thank you for supporting the attached Appropriation Request for $2,000,000 to Brookgreen Gardens to complete the Purdy Center, Brookgreen's 15,000 sq. foot welcome center and conservatory gardens. Opened in January, the Center is already transforming the guest experience at Brookgreen and enabling us to continue to grow to serve the community and support state tourism.

The 2026 state grant will support the addition of a butterfly exhibit, a unique attraction that replaces and expands the former butterfly exhibit that Brookgreen lost in the 2024 microburst storm. That storm also downed thousands of trees across our 9,000-acre wildlife sanctuary. We are proud of Brookgreen's resiliency and hopeful that the state will support this planned addition to the Center.

As you know, Brookgreen is a 501(c)(3) not-for-profit national historic landmark and tourist attraction that exceptionally blends nature, art, and history. As an economic engine for the state, Brookgreen attracts nearly 400,000 visitors from around the world, resulting in an economic impact estimated to be over $100 million to the state. Brookgreen also educates thousands of school children in science and history programs aligned with state curricula.

The Purdy Center opened in January 2026 to attract more guests by offering year-round indoor gardens, new events and educational opportunities. The Center was funded by a five-year private campaign ($18 million) and a 2024 grant from State ($1.25 million). The butterfly exhibit and supporting greenhouse were not completed due to increased project construction costs. Construction will commence as soon as funds are committed this spring and completed by the end of 2026. Ongoing operating costs will be supported by Brookgreen's annual budget.

Thank you and Senator Goldfinch for attending our ribbon-cutting on January 12, along with hundreds of enthusiastic visitors. The completion of our project enables Brookgreen to continue to expand our programming and events for residents, students, and tourists alike.

With appreciation for all you do for our community and the State of South Carolina,

Page

Page H. Kiniry
President and CEO

BROOKGREEN Gardens®

Purdy Center Construction: Supporting Documentation

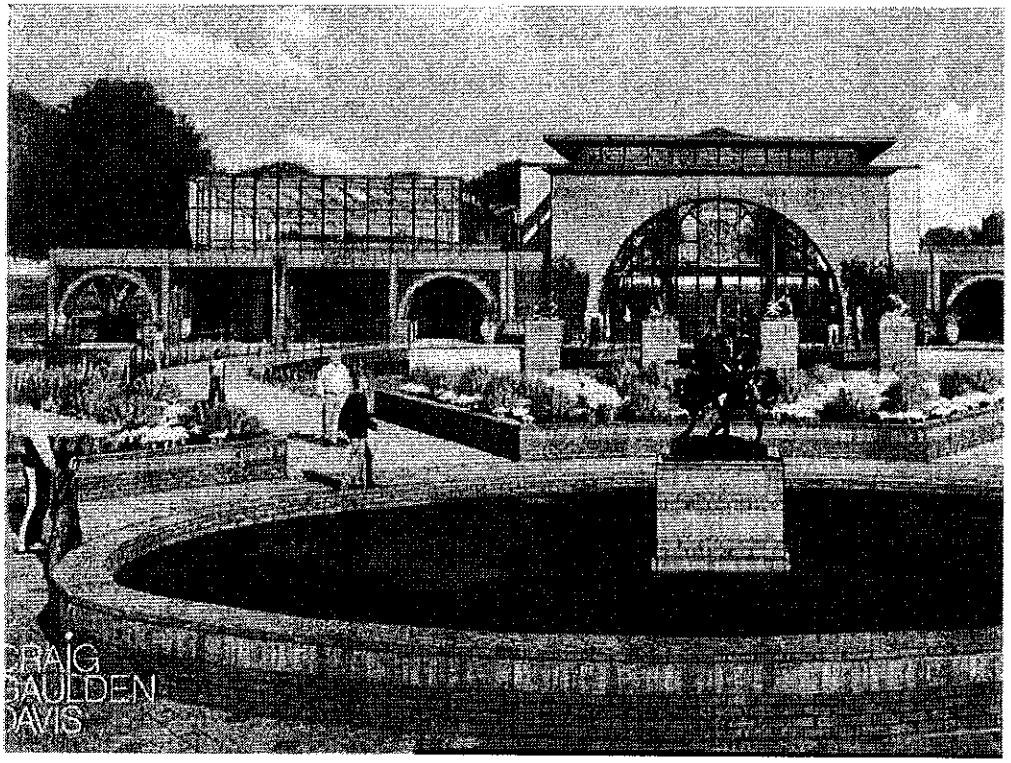
Budget: Dargan Construction general contractor,

Subcontractors: Spineless Wonders, Merchney Greenhouses, Melton Electric

Construction materials, sitework and electrical	$1,200,000
Butterfly and greenhouse fixtures and equipment	$50,000
Interior butterfly support and equipment	$350,000
Generators for the Center/Greenhouses	$400,000
Total project:	$2,000,000

Architectural rendering: Craig Gaulden Davis

Purdy Center Entrance with Butterfly Exhibit (left)



Post Office Box 3368 • Pawleys Island, South Carolina 29585-3368
843-235-6000 • www.brookgreen.org
A National Historic Landmark

DISCOVER South Carolina
South Carolina Department of Parks, Recreation & Tourism

Henry McMaster
Governor

Duane N. Parrish
Director

April 28, 2026

The Honorable Bruce W. Bannister
Chairman
House Ways & Means Committee
South Carolina House of Representatives
52 Blatt Building
Columbia, SC 29201

Dear Chairman Bannister:

On behalf of the South Carolina Department of Parks, Recreation & Tourism (SCPRT), it's our understanding that Brookgreen Gardens, a non-profit organization, is requesting a non-recurring appropriation in the state's budget for FY 2026-2027.

By copy of this letter, I also affirm that Brookgreen Gardens has had an existing or previous relationship with SCPRT.

Sincerely,

Duane Parrish

cc: House Ways & Means Committee

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Purchase of Firefighter Turn out gear.

Requested Amount: $ 250,000.00

Recipient Entity: City of Georgetown Fire Dept.

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Charlie Cribb Title/Position: Fire Chief

Phone Number: _____ Email: ccribb@georgetownsc.gov

Entity Website: www.georgetownsc.gov County Location: Georgetown

Intended Use of the Funds: Purchase of Firefighter Turn out gear

Justification of Request / Public Benefit: • Help protect against Safety hazards for responding personnel

• Annual repair costs continue to grow, outpacing planned budget allocations.

This investment will enhance the safety of our community and support our firefighters.

Lee Hewitt

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Carl L. Anderson Signature: Carl L. Anderson

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

MAYOR
JAY DOYLE

CITY ADMINISTRATOR
SCOTT WHITTIER

CITY CLERK
STEPHANIE BUCCIONE

City of Georgetown
SOUTH CAROLINA

COUNCIL MEMBERS
JESSIE M. WALKER
MAYOR PRO TEMPORE

BRUCE CARL
ERIN ETHRIDGE
SHARON MELTON
HOBSON H. MILTON
TAMIKA WILLIAMS-OBENG

Office of the Mayor
(843) 545-4002

February 9, 2026

The Honorable Representative Lee Hewitt
State House Representative
327D Blatt Bldg.
Columbia, SC 29201

RE: Request for funding for Wastewater Twenty Inch (20") Forced Main, City of Georgetown Housing Authority and Redevelopment, Firetruck, Underground Electric Distribution Improvement and Firefighter Turnout Gear.

Dear Mr. Hewitt,

Please find the attached forms requesting funding for several projects from state capital funds to support the City of Georgetown. These include:

- Twenty Inch (20") Wastewater Force Main Replacement: $4,220,000
- City of Georgetown Housing and Redevelopment Authority: $3,000,000
- Purchase of a New Firetruck: $1,000,000
- Underground Electric Distribution Improvement Front Street Phase 4: $870,000
- Purchase of Firefighter Turnout Gear: $250,000

Twenty Inch Wastewater Force Main Replacement

The Wastewater Force Main Project is a shovel-ready infrastructure improvement essential to the reliability and long-term functionality of the City of Georgetown's wastewater collection system. The City originally planned to replace an aging wastewater lift station and construct a new force main extending from the replacement lift station to the City-owned wastewater treatment plant.
Due to funding limitations, the City proceeded with construction of the new lift station and only a partial segment of the force main, ensuring the initial phase stayed within available financial resources. However, completion of the full force main remains critical. Approximately 95% of the city's collected wastewater flows through this pipeline, making it one of the most vital components of the City's wastewater infrastructure.

The entire force main project has been fully designed, and all required permits have been secured. With engineering, environmental, and regulatory steps complete, the project is positioned for immediate construction once funding becomes available. Completing the remaining segments will significantly improve system reliability, reduce the risk of system failures, and support anticipated growth.

City of Georgetown Housing and Redevelopment Authority

The City of Georgetown has identified a critical and growing need for affordable housing for its residents. Rising housing costs have created significant barriers for many individuals and families seeking to live within the city. This challenge has also affected members of the local workforce—including police officers, educators, nurses, and other essential service providers—who increasingly struggle to find housing priced within their means.

To address this need, the City plans to establish a Housing and Redevelopment Authority. The Authority will serve as the primary vehicle for evaluating local housing needs, developing strategic plans, and implementing housing initiatives that expand affordability and access. Funding for the Authority will support the creation of development plans, identification of suitable land or redevelopment opportunities, and the construction of new housing units for residents who might otherwise be unable to afford living in Georgetown.

By establishing this Authority and securing the resources necessary for its operation, the City will take a significant step toward ensuring long-term housing stability, supporting the local workforce, and fostering a more inclusive and sustainable community.

Purchase of a New Firetruck

The City of Georgetown currently operates two fire stations to provide fire protection and emergency response services for the community. However, with continued residential and commercial growth, the City is planning the construction of a third fire station to maintain appropriate response times and ensure adequate coverage for all residents.

At the same time, the cost of essential fire equipment has risen significantly, creating challenges for the City's ability to replace aging apparatus. One of the City's frontline fire trucks has experienced frequent mechanical failures, resulting in high annual repair costs and recurring periods when the vehicle must be taken out of service. These interruptions are highly disruptive to daily fire operations and reduce overall emergency readiness, placing additional strain on the remaining apparatus and personnel.

To maintain reliable fire protection and ensure the safety of the community, the City of Georgetown is seeking funding to replace this failing fire truck. A new, modern fire apparatus will enhance operational efficiency, improve response capabilities, and support the City's long-term public safety infrastructure as Georgetown continues to grow.

Underground Electric Distribution Improvement Front Street Phase 4

The City of Georgetown operates an underground electric distribution system that serves the historic downtown district. When the system was originally constructed, several transformers and other key components were installed along the riverfront and in other low-lying locations. These areas are highly susceptible to flooding, creating ongoing operational challenges and reliability concerns.

To address these vulnerabilities, the City initiated a four-phase project to redesign and relocate this critical electrical equipment to higher ground. Although originally planned as a single project, high bid prices required the work to be divided into four phases. The City has successfully completed the first three phases. The requested funding will support completion of the final phase, enabling the City to fully eliminate flood-risk exposure for this portion of the system. Relocating the equipment will significantly reduce the likelihood of flood-related damage and will improve electric reliability for the downtown commercial community.

Currently, during flood events, the City must proactively shut down equipment located in these flood-prone areas to prevent severe system damage. These precautionary shutdowns cause service interruptions that negatively impact local businesses and complicate the safe and efficient operation of the distribution system. Completing the final phase of this project will eliminate the need for these outage events, strengthen the system's resilience, and ensure more dependable and sustainable electric service for years to come.

Firefighter Turnout Gear

Firefighters rely on specialized personal protective equipment (PPE) designed to shield them from extreme heat, flames, water, and other hazardous environments. This turnout gear is essential for ensuring firefighter safety during emergency response operations. Like all safety equipment, PPE has a defined service life and must be replaced over time to maintain its protective capabilities. Additionally, as the Fire Department hires new personnel to meet the demands of a growing community, additional sets of gear are required.

The City of Georgetown is seeking funding to purchase new turnout gear to replace aging equipment and to outfit newly employed firefighters. Investing in up-to-date protective gear ensures that firefighters can safely and effectively serve the community, maintain operational readiness, and meet nationally recognized safety standards.

Should you have any questions, kindly contact me, our City Administrator Scott Whittier at 843-545-4175 or our City Engineer, Orlando Arteaga, PE, at 843-545-4501.

Sincerely,

Jay Doyle
Mayor

Cc: Scott Whittier, City Administrator
Kathy Vermeland, Director of Finance
Orlando Arteaga, City Engineer
Chief Charlie Cribb, Fire Chief

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: MLK Drive Drainage and Multimodal Path Project

Requested Amount: $ 3,000,000

Recipient Entity: Georgetown County

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Angela Christian Title/Position: County Administrator

Phone Number: _____ Email: achristian@gtcounty.org

Entity Website: www.gtcounty.org County Location: Georgetown

Intended Use of the Funds: Drainage Improvements & Construction of Multimodal Path along Martin Luther King Road in Pawleys Island, SC

Justification of Request / Public Benefit: The Parkersville community along Marting Luther King Rd is part of the historic African American heart of historic Pawleys Island. A place rooted in resilience, culture, and generations of families who have lived between the Waccamaw and Atlantic despite segregation, flooding, and changing development. Today, increased traffic and chronic drainage issues force residents, many of whom still walk or bike to churches, schools and work , to navigate narrow shoulders and flood-prone roadways alongside speeding vehicles. A safe bike and pedestrian path combined with meaningful drainage improvements is not a luxury; it is a matter of safety, equity, and dignity for a community that has long been overlooked. These improvements will not only protect long-time residents,but also travel this corridor. Investing here acknowledges the past while building a safer, more resilent future this and surrounding communities.

Lee Hewitt

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____





Cost Estimate:

Construction Cost Estimate Martin Luther King Road Multi-use Path (10' Width for 1.5 MI = 7,920 LF)		
1	Preliminary Engineering Phase (PE)	
a	Design Efforts -	$ 161,756.63
b	Utility Coordination -	$ 34,651.26
c	SUE -	$ 120,000.00
d	Surveys -	$ 102,223.06
e	Permitting -	$ 38,592.82
	Design Total -	$ 457,223.77
2	Right-of-Way Acquisition and Coordination Phase (ROW)	
a	ROW Acquisition -	$ 642,000.00
b	ROW Coordination -	$ 100,000.00
	ROW Total -	$ 742,000.00
3	Construction (CON)	
a	Construction Efforts -	$ 4,934,160.00
b	Utility Relocation -	$ 197,366.40
c	Engineering & Inspection -	$ 493,416.00
	Subtotal Project Amount	$ 6,824,166.17
	10% Contingency	$ 682,416.62
	Project Total	$ 7,506,582.79

Funding:

$7,506,582.79 – Cost Estimate

$5,720,633.00 – Capital Project Sales Tax

-$1,785,949.79 – Funding Short Fall

Georgetown County respectfully requests funding from South Carolina House of Representatives for construction for this project. We appreciate your funding consideration so that Georgetown County may proceed in compliance and position the project for successful completion. Please let our office know if you have any questions or need additional information.

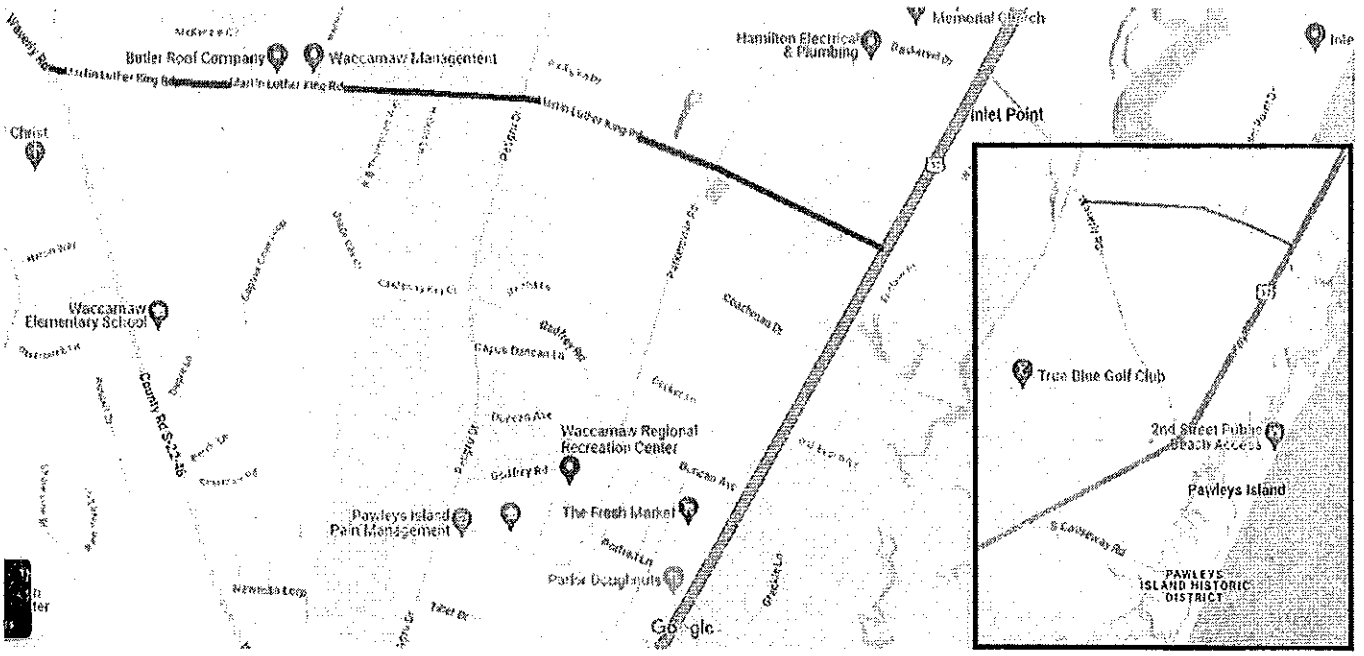
Sincerely,

Angela Christian

Angela Christian, ICMA-CM
Georgetown County Administrator

cc:Carla W. Harvey, PE

Project Name: MLK Road Multi – Purpose Path & Drainage



♦ Cost: Est. Grand Total: $8,500,609.00

US Highway Route 17 known as the Coastal Highway, runs primarily parallel to I95 from Winchester, VA to Punta Gorda, FL. It is the only federal highway on the Waccamaw Neck and the main thoroughfare affecting 3 County Council Districts in Georgetown County: Districts 1, 2, and 6, home to approximately 28,000 residents and over 100,000 businesses and visitors. The Pee Dee Watershed (River Basin) impacts the Waccamaw Neck, specifically from the Waccamaw River to the Atlantic Ocean along Martin Luther King Drive. This has been an historically African American area locally known as the Parkersville community which ends near the historically African American designated beach on Old Beach Road crossing Route 17 to the Atlantic Ocean. In addition to increased non clustered density and haphazard growth, the MLK corridor from Waverly Road to Route 17 has seen a significant increase in traffic due to the relatively new Waccamaw Regional Recreation Center, Stables Park, Waccamaw Elementary and Waccamaw High School, and desire by residents to bypass Route 17 when possible.

The Pee Dee Watershed partially culminates in this community resulting in regular flooding of roads, residential and commercial properties and well as increased traffic accidents. The MLK Drainage project must be completed to ensure the health, safety, and wellness of not only the locally impacted residents, but also, the mode of travel for tourists, businesses, and residents. Therefore, it is critical that this be addressed; not just for the Parkersville community, but also the Waccamaw Neck as a whole. We are therefore requesting that the MLK Drainage and multimodal path be included in the CPST Project list

Community Value & Impact

➢ Potential to Impact the Majority of the County

- The MLK Drive Drainage and Multimodal path project directly impacts all of Georgetown County due to the location of the Waccamaw Regional Recreation Center and Stables Park which host county and statewide events such as cross country meets, soccer tournaments, tennis tournaments and multi-generational events. It is also a crossroad to Waccamaw Elementary School and Waccamaw High

School, therefore impacting all students, teachers, staff, and businesses at these schools. Direct Impact: Approximately 28,000 residents and over 100,000 businesses and visitors and a decrease in dangerous flooding.

➢ Fix the existing infrastructure

- The current MLK Drainage solution is a ditch system. This system has continued to fail and the lack of an efficient path for water encourages standing water to turn into flooded areas which are prone to water borne diseases. Since this is a documented watershed by the National Wetlands Inventory, there is a major need to upgrade the drainage system.

➢ Directly Address a Basic Health, Safety and Wellness Need

- The MLK Drainage and multimodal path project will address health, safety, and wellness in multiple facets. Safety – The Parkersville community has historically utilized MLK Drive for pedestrian traffic and there have been multiple pedestrians to vehicular accidents. The addition of the multimodal path on top of the drainage project will increase safety for pedestrian traffic and incentivize more pedestrian trips, decreasing the need for vehicular traffic. The drainage aspect of the project will decrease flooding and standing water. Health and Wellness – The increased utilization of multimodal path will encourage exercise which has been proven to decrease diabetes and improve overall health for the Parkersville community. The drainage component of this project removes flooding and standing water decreasing the opportunity for water borne diseases to spread.

➢ Economic Benefit

- The Economic Benefit to the County is both quantifiable and qualitative. Data from the Georgetown County ATAX commission and Georgetown County Chamber of Commerce has data that demonstrates that the tourism industry economically

benefits all of Georgetown County in the following ways: ATAX = Over $2 Million; Accommodations and Food Employment Sector = Over 4,000 jobs; Healthcare and Social Services Sector = Over 5,000 jobs; The geographic location of this project bifurcates the Litchfield Beaches and Downtown area of Pawleys Island to include the entry point to the Town of Pawleys and provides a clear delineation between "Downtown Pawleys" and the Litchfield Beaches to include the historic African American McKenzie Beach property. There is an existing traffic light on Route 17 and MLK Drive providing for potential community business development. The MLK Drive Drainage and multimodal path will increase access to potential new businesses.

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: McClellanville Middle School Project – Phase Two

Requested Amount: $ 1,500,000

Recipient Entity: Town of McClellanville

Is the entity a: _____ State Agency, ____X Local Government, __ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Rutledge B. Leland, III Title/Position: Mayor

Contact Phone Number: _____ Email Address: _____

Entity Website: www.mcclellanvillesc.org County Location: Charleston County

Intended Use of the Funds: **Phase Two of the renovation of the Old McClellanville School into a multi-purpose community facility serving residents of northern Charleston County and the surrounding region.**

Justification of Request / Public Benefit: The Town of McClellanville is requesting $1.5 million to support Phase Two of the stabilization and renovation of the Old McClellanville School. State appropriations received in 2024 funded a comprehensive facilities assessment, a conceptual master plan, and essential infrastructure improvements, including a new septic system and drain field along with evaluations of the buildings plumbing and electrical systems. This year's request will allow the Town to advance into the structural repair phase, securing and stabilizing the historic building so it can be safely utilized as a multi-purpose community facility. Completing this work will preserve an important public asset and expand opportunities for services, programs, and activities that benefit residents of McClellanville and the surrounding region.

Lee Hewitt _____

Primary House Sponsor – Print Name

_____

Primary House Sponsor – Signature

Senator Signature(s): _____

Additional House Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Mayor
Rutledge Leland III

Town Council
Malcolm Baldwin
Christopher Bates
Robert Gannon
James Scott

Town of McClellanville
South Carolina

Town Administrator
Michelle McClellan

Zoning Administrator
Kathryn Basha

Phone: (843) 887-3712
Fax: (843) 887-3094

February 18, 2026

The Honorable Bruce W. Bannister
South Carolina House of Representatives
Ways and Means Committee
Columbia, South Carolina

Dear Representative Bannister:

The Town of McClellanville respectfully submits this request for $1,500,000 in state funding to complete Phase Two of the stabilization and renovation of the Old McClellanville Middle School. This phase will prepare the historic structure for safe occupancy and future use as a multi-purpose community facility serving residents of northern Charleston County and the surrounding region.

The Town was grateful to receive state appropriations in 2024, which supported the completion of a full building assessment and the development of a conceptual master plan for the property. A portion of the funding was also used to address essential infrastructure needs, including the installation of a new septic system and drain field, along with evaluations of the building's plumbing and electrical systems. With this foundational work complete, the Town is now advancing into the structural repair phase and is requesting $1.5 million to fund a portion of the necessary stabilization and safety improvements identified in the assessment.

The assessment outlined several critical repairs needed to stabilize the building, including masonry work, window and door replacement, windowsill replacement, and roof and soffit repairs. Completing these improvements will ensure the building is safe and ready for interior upfit by future community-serving partners. The Town envisions a facility that supports a range of public and private uses, strengthens local services, and provides long-term benefits to residents of McClellanville and the surrounding rural area.

The Town anticipates completing Phase Two within twelve months of funding. We sincerely appreciate your continued support and consideration of this request.

Respectfully,

Rutledge B. Leland, III
Mayor

TOWN OF MCCLELLANVILLE
Middle School Redevelopment Project – Phase Two
2026 State Funding Request: $1,500,000

PROJECT OVERVIEW
The Town of McClellanville is requesting $1,500,000 in state funding to support Phase Two of the stabilization and renovation of the Old McClellanville School. The facility is located in Charleston County in the Town of McClellanville. This phase will secure and prepare the historic structure for safe occupancy and future use as a multi-purpose community facility serving residents of northern Charleston County and the surrounding region.

BACKGROUND
The Town purchased the former Middle School in 2022 for $300,000 with the goal of transforming it into a community hub capable of supporting a range of public and private uses. State appropriations received in 2024 funded:

- A comprehensive facilities assessment
- A conceptual master plan
- Installation of a new septic system and drain field, a required infrastructure improvement
- Plumbing and electrical system evaluations

These investments established the foundation needed to advance into the structural repair phase.

PHASE TWO SCOPE OF WORK
The facilities assessment identified structural and life-safety improvements required to stabilize the building and prepare it for future occupancy, including:

- Masonry repairs
- Window and door replacement
- Windowsill replacement
- Roof and soffit repairs

Completion of these repairs will ensure the building is safe, resilient, and ready for interior upfit by future community-serving partners.

Project Budget	
Masonry Repairs	$130,000
Window Replacement	$1,500,000
Windowsill Replacement	$54,000
Roof and Soffit Repairs	$85,000
Total Project Cost	$1,769,000

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Murrells Inlet-Garden City Fire District Operations Center

Requested Amount: $ 1,250,000.00

Recipient Entity: Murrells Inlet-Garden City Fire District

The entity is a: _____ State Agency, _____ Local Government, X Non-Profit, or _____ Other

If **Other**, please explain: Special Purpose District

Entity Contact: Gene M., Connell, Jr. Title/Position: Chairman

Phone Number: _____ Email: _____

Entity Website: _____ County Location: _____

Intended Use of the Funds: Construction of emergency operations center on Murrells Inlet Road, Murrells Inlet, SC

Justification of Request / Public Benefit: Construction of emergency operations center is needed for a growing area which is 22 miles from Georgetown and 23 miles from Conway, SC. Murrells Inlet-Garden City Fire District is the center of an area where Horry and Georgetown County meet and it provides essential fire, rescue and ambulance service to 25 square miles.

Lee Hewitt

Primary House Sponsor – Print Name

Lee Hewitt

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Murrells Inlet-Garden City Fire District

Post Office Box 648 3641 Highway 17 Business
Murrells Inlet, South Carolina 29576
PH (843) 651-5143 FAX (843) 651-1101

Gene Connell, Chairman
J. R. Haney, Fire Chief

February 2, 2026

VIA EMAIL

lee@hewittforhouse.com
Representative Lee Hewitt
P. O. Box 928
Murrells Inlet, SC 29576

stephengoldfinch@gmail.com
Senator Stephen Goldfinch
P. O. Box 823
Murrells Inlet, SC 29576

val@valguestforstatehouse.com
Representative Val Guest
11915 Plaza Drive
Murrells Inlet, SC 29587

Re: Murrells Inlet-Garden City Fire District - Operations Building

Gentlemen:

I appreciate you considering sponsoring our new proposed operations building in Murrells Inlet. As you know, Murrells Inlet-Garden City Fire District is the main fire-rescue-ambulance service between Georgetown and Myrtle Beach. We are called on daily to assist all the other agencies in our geographic area. Our Fire Department has the most modern equipment including a rescue boat, lifeguard services and heavy rescue. We also have almost 100 employees which makes us the only entity between Georgetown and Myrtle Beach which is able to respond to any emergency. It is vital we have the most up-to-date equipment and buildings to do our job.

We are requesting a grant of $1,250,000.00 for a new operations center on Murrells Inlet Road. The center is on real property acquired from Georgetown County and was the old Murrells Inlet Volunteer Rescue Squad. It will have state of the art communications equipment and be available to state, county and federal officials during all disasters. I previously provided each legislator a notebook with the details of the proposed construction cost and architect's drawing of the building. I am happy to meet and discuss the proposed center at any time. Finally, all requested funds will be used in the State of South Carolina.

Sincerely yours,

Gene M. Connell, Jr.
Chairman

GMCJr:sm
cc: J. R. Haney, Fire Chief – **JHaney@migcfd.org**

Estimated Construction Cost Summary

Murrells Inlet-Garden City Fire District Administration Building
628 W M Dallas Ave., Murrells Inlet, SC 29576 (Georgetown County)

Recommended Planning Budget: $2.3 Million | Grant Request: $1.25 Million | Department Commitment: ~$1.05 Million

Project Overview

New two-story Fire Department Administrative Building on a cleared one-acre parcel. The facility will house conference rooms, board room, administrative offices, and EOC equipment space. Design features traditional durable architecture (brick/siding), elevator, hurricane-resistant construction to meet coastal South Carolina codes, standby generator backup power, and quality commercial-grade finishes suitable for public safety use.

- **Total Heated Area:** 3,686 SF (≈1,843 SF per floor) per preliminary drawings (Ayres Architects, 02-03-25)
- **Key Features:** Multiple offices, large conference room, EOC space, restrooms, storage, upper/lower porches, parking (13 spaces)
- **Requirements:** Hurricane-resistant (wind/impact), generator power, quality furnishings, robust for EOC operations

Basis of Estimate

This estimate is derived from 2026 industry benchmarks for government administrative and public-safety buildings in the Southeast U.S. (RSMeans/Gordian data, commercial construction cost guides), adjusted for:

- Coastal Georgetown County location and South Carolina building codes (enhanced wind-load and impact-resistance requirements)
- Two-story construction with elevator and commercial-grade MEP systems
- Standby generator, EOC redundancy, and quality interior fit-out/furnishings
- **Estimated Construction Cost Range: $550 – $650 per square foot** (turnkey, including hard costs, generator, and quality interiors)

Lower end assumes competitive local bidding and value engineering. Higher end accounts for premium resilience features and market fluctuations. All figures are **estimates** only — final costs will be determined by competitive bids from qualified coastal institutional contractors.

Estimated Cost Breakdown (3,686 SF)

Component	Basis	Est. $/SF	Total Range
Base Construction & Shell	Structural, roofing, exterior, foundations	$280 – $350	$1,032,000 – $1,290,000
Interior Build-Out & Systems	Offices, conference/EOC, HVAC, electrical, plumbing	$180 – $210	$664,000 – $774,000
Hurricane Resilience Upgrades	Wind/impact features, reinforced connections	$40 – $50	$147,000 – $184,000
Generator & Backup Power	Commercial standby system for critical loads	Included	Included
Quality Furnishings & Finishes	Durable professional-grade materials	Included	Included
Subtotal – Construction		**$550 – $650**	**$2,027,000 – $2,396,000**
Soft Costs / Contingency (10–15%)	Design, permits, engineering, inspections, owner contingency		$203,000 – $359,000
GRAND TOTAL ESTIMATED PROJECT COST			**$2.23M – $2.76M**

All figures are estimates only. Actual costs subject to competitive bidding, final engineering, and 2026 material/labor market conditions.

Funding Request Context

- **Requested Grant Funding:** $1,250,000
- **Anticipated Fire Department Contribution:** Approximately $1,050,000 (using mid-range $2.3M planning budget)

The Fire Department's commitment to cover the remaining balance demonstrates strong local investment and shared financial responsibility while leveraging grant support to deliver a resilient, modern facility for the community.

Important Notes & Disclaimer

- **This is an estimated cost summary only.** Final costs will be validated through competitive bids from qualified general contractors experienced in coastal public-safety/institutional construction.

Prepared for Murrells Inlet-Garden City Fire District • Grant Committee Submission • May 2026

Contact: Fire Chief John Haney

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Liberty Municipal Complex

Requested Amount: $ 3,000,000

Recipient Entity: City of Liberty

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Andrea Wagner Title/Position: Mayor

Phone Number: _____ Email: awagner@libertysc.com

Entity Website: libertysc.com County Location: Pickens

Intended Use of the Funds: New police building

School Building partial renovation

Justification of Request / Public Benefit:

Administrative policy facility, 3500 SF

1900s School building 5200 SF, offices for staff

Davey Hiott

Primary House Sponsor – Print Name

Davey Hiott

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

To Whom It May Concern,

The City of Liberty respectfully submits this official request regarding the development and construction of a new combined Police Department and City Hall facility for the City of Liberty.

The proposed project consists of the construction of an approximately 8,000–9,000 square foot municipal facility designed to house both city administrative offices and police department operations. The estimated total project cost is approximately $3,000,000.

This project is intended to improve operational efficiency, enhance public safety services, provide adequate workspace for municipal staff and law enforcement personnel, and better serve the residents of the City of Liberty for many years to come.

Proposed Project Timeline

- **Project Start Date:** November 2026
- **Planning, Design & Engineering:** November 2026 – February 2027
- **Bidding & Procurement:** March 2027 – April 2027
- **Construction Phase:** May 2027 – February 2028
- **Final Completion & Occupancy:** April 2028

The City of Liberty is committed to ensuring the successful completion of this project in accordance with all applicable regulations, procurement requirements, and funding guidelines.

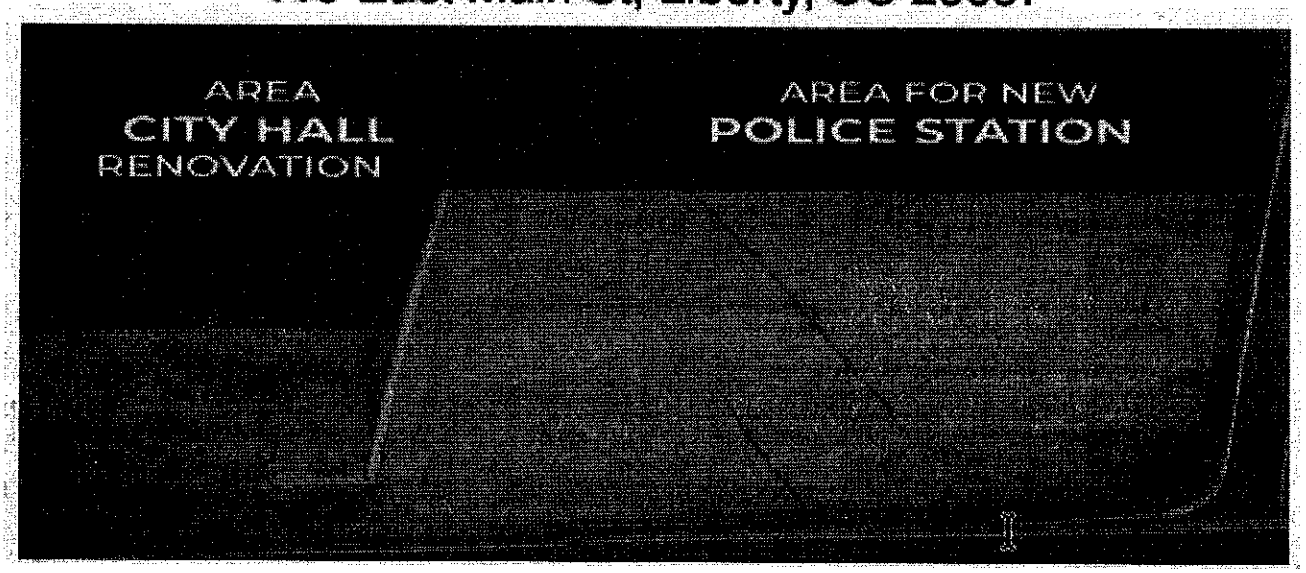
Should additional information or supporting documentation be required, please contact our office at your convenience.

Sincerely,

Andrea K Wagner

Andrea Wagner
Mayor
City of Liberty
864-760-4822
awagner@libertysc.com

Proposed Liberty Municipal Complex - 419 East Main St, Liberty, SC 29657



Proposed Liberty Municipal Complex
419 East Main St | Liberty, South Carolina

Development of a new 3,500 SF administrative Police Department facility and partial renovation of the historic 5,200 SF 1900s School Building to consolidate municipal services and modernize public infrastructure.

New Police Facility (3,500 SF)
- Hard Construction: $1,350,000
- Site Development & Full Repaving (parking, striping, drainage, lighting, ADA access): $600,000
- Professional Services (A/E, surveys, permitting): $380,000
- Contingency: $220,000

Total Police Facility: $2,550,000

School Building Partial Renovation (1,500–2,000 SF)
- Interior Renovation & Code Upgrades: $300,000
- Professional Services & Testing: $65,000
- Contingency: $85,000

Total School Renovation: $450,000

Total Project Investment: $3,000,000

Schedule: 18–21 months (design, permitting, construction).

Enhances public safety operations, provides ADA-compliant access, repaves and modernizes site infrastructure, preserves a historic structure through adaptive reuse, and strengthens long-term municipal service delivery.

📊 CSI Division Breakdown

Project: City Hall + Police Department - Mills Parking Lot
Size: ~8,200–9,000 SF (value-engineered assumption)
Budget: $2,750,000
Cost Basis: ~$305–$335/SF

Div:	Description	Cost	%
01	General Requirements	$185,000	6.7%
02	Existing Conditions / Site Prep	$75,000	2.7%
03	Concrete	$310,000	11.3%
04	Masonry	$220,000	8.0%
05	Metals (Structural Steel)	$140,000	5.1%
06	Wood, Plastics, Composites	$180,000	6.5%
07	Thermal & Moisture Protection	$210,000	7.6%
08	Openings (Doors/Windows)	$160,000	5.8%
09	Finishes	$310,000	11.3%
10	Specialties (Lockers, Signage)	$95,000	3.5%
11	Equipment	$65,000	2.4%
12	Furnishings (FF&E)	$145,000	5.3%
13	Special Construction (Courtroom)	$135,000	4.9%
21	Fire Suppression	$75,000	2.7%
22	Plumbing	$165,000	6.0%
23	HVAC	$275,000	10.0%
26	Electrical	$255,000	9.3%

27	Communications / IT	$90,000	3.3%
28	Electronic Safety & Security	$130,000	4.7%
31	Earthwork	$120,000	4.4%
32	Exterior Improvements	$180,000	6.5%
33	Utilities	$140,000	5.1%
TOTAL		**$2,750,000**	**100%**


Administrator Office 10x15
Mayor 10x15
Clerk to Council 20x20
Water Department 20x20
Break Room/ Kitchen 12x14
Chief's Office 14x18
Storage 60x10
Records Clerk / Clerk of Court Frontonce 12x16
Breakroom/ Kitchenette 10x18
Jury Room 10x12
Lobby
Records/Case File Room 12x14
Records/Case File Room 12x14
Courtroom 28x24
Patrol Office 16x20
Patrol Office 16x20
Breakroom/ Kitchenette 10x18
Men's Locker Room 16x18
Women's Locker Room 16x18
Equipment Room 14x12
IT Closet 5x8
Cleaning & Supply 12x10
IT Room
Fitness Room 12x14
Armory 10x12
Office Supply Room 12x14


102 A102 B 104 A104 B
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115
SIMPSON ST
GRANE ST
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201
203
111
DIXIE AVE
407
207
107
112
WAWOODSIDE CIR
105
110
108
211
106
409
411
301
9
7
5
R0079775
R0079775
CITY OF LIBERTY
2.28 Acres
LEA Code - 0150
View Taxes | View Forms
View: Report | Google Maps
305
3
OAK LN
311
ISELIN ST
6
4
502
MILLS AVE
601
603
5
13
POWERED BY esri
1493374.27 1078078.76

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Dacusville Community Center - repairs

Requested Amount: $ 500,000

Recipient Entity: Dacusville Community Center - Pickens County

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Ken Roper Title/Position: County Administrator

Phone Number: _____ Email: kenr@pickenscountysc.gov

Entity Website: dacusvillecommunitycenter.org County Location: Pickens

Intended Use of the Funds: Replacement, Repairs

Justification of Request / Public Benefit: Multiple heating & air units are not working; windows, door needs replacement; Gym floor repair; Sewer line cleaned & modified; replace toilets, sink; replace broken light fixtures & ball field broken lights. Painting.

Davey Hiott

Primary House Sponsor – Print Name

Davey Hiott

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

PICKENS COUNTY
SOUTH CAROLINA

COUNCIL MEMBERS

ALEX SAITTA, CHAIRMAN
CHRIS LOLLIS, VICE CHAIRMAN
A.D. HOLLOWAY, VICE CHAIR PRO-TEM
C. CLAIBORNE LINVILL
SCOTT LANG
CHRIS BOWERS

COUNTY ADMINISTRATOR
KEN ROPER

CLERK TO COUNCIL
MEAGAN NATIONS

April 6, 2026

Dear Representative Hiott,

On behalf of Pickens County, I am writing to respectfully request your support in securing state funding for essential repairs and improvements to the Dacusville Community Center. This county-owned facility remains a vital hub for community gatherings, recreational activities, educational programming, and public services for residents in the Dacusville area.

Pickens County has consistently worked to maintain the Community Center and preserve it as a valuable public asset. Routine upkeep and general maintenance have been performed to the extent possible within the county's available resources. However, the facility has reached a point where several critical repairs and system upgrades are necessary.

At present, the center is experiencing multiple infrastructure and system issues that significantly impact its functionality and safety. Several heating and air conditioning units are no longer operational, creating uncomfortable conditions for programs and events. Additionally, windows and doors require replacement due to age and deterioration, affecting both energy efficiency and building security.

Further repairs are needed throughout the facility, including restoration of the gymnasium floor to ensure safe recreational use, sewer line cleanout and modifications to address ongoing plumbing concerns, and replacement of outdated or non-functioning toilets and sinks. Interior lighting fixtures must also be upgraded to provide safe and adequate illumination. Outside, the ball field lighting system requires repair, limiting evening use and community sports activities. The building also needs exterior and interior painting to maintain a clean, welcoming, and well-preserved environment.

The Dacusville Community Center is more than just a building. It is central to the mission of fostering community connection, providing educational opportunities, and supporting recreational and civic engagement in this rural area. These improvements will ensure the facility remains safe, functional, and accessible for the citizens it serves. We respectfully request your assistance in advocating for and securing the necessary state funding to address these critical needs. Your support will help ensure that this important community resource can continue to serve the residents of Pickens County for years to come.

Thank you for your consideration and for your continued dedication to our community.

Sincerely,

Ken Roper
Administrator

Compose

Inbox 16
Drafts 5
Sent
Archive
Spam
Trash

Folders Edit Hide
+ New folder
2024 baseball
BCE
certificates 2023
Notes
world series 2024

Delete | Spam | Actions | Apply

Repair list from Dale Holloway

Yahoo/Inbox

Jan 17 at 11:51 AM

Print | Raw message

Dale Holloway <adholloway@live.com>
To: Hiott@bellsouth.net <hiott@bellsouth.net>

January 17, 2026

Good Morning Davey,

Here is a list of the immediate repairs needed at the Dacusville Community Center per our discussion.

1. Multiple Heating & air Units are out.
2. Two windows and one exterior door needs to be replaced.
3. Gymnasium floor needs to be repaired and refinished.
4. Sewer line clean out needs some modifications.
5. Replace toilets and sink in restroom.
6. Replace light fixtures that no longer work.
7. Several lights on ball field no longer work.
8. Many rooms need a new coat of paint.

Thanks for all the help!

Dale Holloway

Compose

Delete | Spam | Actions | Apply

$500,000 PC/Dacusville

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Fort Prince George reconstruction

Requested Amount: $ 3,000,000

Recipient Entity: Fort Prince George - Pickens Co.

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Ken Roper Title/Position: County Administrator

Phone Number: _____ Email: kenr@pickenscountysc.gov

Entity Website: pickenscountyhistoricalsociety.com County Location: Pickens

Intended Use of the Funds: Reconstruction of Fort Prince George as a centerpiece for historical interpretation and public enrichment

Justification of Request / Public Benefit: includes enhancement of Warpath Landing, on Lake Keowee. It will combine historic preservation, public access, outdoor education and supports long-term cultural tourism and community engagement

Davey Hiott

Primary House Sponsor – Print Name

Davey Hiott

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

PICKENS COUNTY

SOUTH CAROLINA

COUNCIL MEMBERS

ALEX SAITTA, CHAIRMAN
CHRIS LOLLIS, VICE CHAIRMAN
A.D. HOLLOWAY, VICE CHAIR PRO-TEM
C. CLAIBORNE LINVILL
SCOTT LANG
CHRIS BOWERS

COUNTY ADMINISTRATOR
KEN ROPER

CLERK TO COUNCIL
MEAGAN NATIONS

April 6, 2026

Dear Representative Hiott,

On behalf of Pickens County, we respectfully submit this request for funding support for the Fort Prince George Reconstruction Project, a transformative historic preservation and public education initiative aligned with the mission of the South Carolina 250th Anniversary Commission (SC250).

This project seeks to commemorate and elevate South Carolina's critical role in the American Revolution through the reconstruction of Fort Prince George, a significant 18th-century British colonial fort with deep historical connections to both Revolutionary War history and Cherokee relations in the region. By bringing this lost landmark back to life, the project will provide an immersive, educational experience designed to engage residents, students, and visitors while preserving an essential part of our shared heritage.

The proposed reconstruction will take place at Warpath Landing on Lake Keowee, a publicly accessible site owned by Duke Energy. Through a fully executed lease agreement, approved by the Federal Energy Regulatory Commission (FERC), Pickens County assumed management of the site and began integration it into the county's parks system in December 2025. Phase I improvements—including infrastructure, parking, and accessibility features—are scheduled to begin in September 2026, with Phase II focused on the reconstruction of Fort Prince George currently planned for November 2026 through April 2027.

This initiative represents a comprehensive and collaborative effort that combines historic preservation, education, recreation, and economic development. The fort reconstruction will be based on extensive archaeological documentation collected prior to the flooding of the original site, ensuring historical accuracy and authenticity. Beyond its educational value, this project is expected to serve as a major heritage tourism destination, supporting local businesses and strengthening the regional economy. Strategic partnerships with Duke Energy, Cherokee tribal representatives, the South Carolina Department of Archives and History, and local educational institutions will ensure that the site reflects diverse perspectives and maintains historical integrity.

Importantly, this project also prioritizes the inclusion of Indigenous voices, working closely with Cherokee cultural leaders to ensure accurate and respectful interpretation of Native American history and contributions. By transforming a submerged and inaccessible historic site into a dynamic learning environment, the Fort Prince George Reconstruction Project will preserve and share this legacy for generations to come.

We respectfully request your consideration of funding support to help bring this vision to fruition. Your investment will directly contribute to the preservation of South Carolina's Revolutionary history, the expansion of educational opportunities, and the continued growth of cultural tourism across the state.

Thank you for your time and consideration. We welcome the opportunity to provide additional information or discuss this project further.

Sincerely,

Ken Roper
Administrator
Pickens County

FUNDING PROPOSAL
FORT PRINCE GEORGE

Prepared for: Representative Davey Hiott, South Carolina State Legislature
Prepared by: Pickens County, South Carolina
Funds Requested: $1,500,000.00

ABOUT FORT PRINCE GEORGE

Fort Prince George was a British frontier fort situated on the Keowee River in what is now Pickens County, South Carolina. The fort was built in 1753 and garrisoned by the British until 1768. The fort was named for the Prince of Wales, who would later become King George III of the United Kingdom. Fort Prince George also served as a staging point for three British assaults on the Cherokee during the French and Indian War, where several key Revolutionary War heroes were stationed, including Francis Marion, Andrew Pickens, Henry Laurens, William Moultrie, Christopher Gadsden and Thomas Middleton. It was the principal Carolinian trading post among the Cherokee Lower Towns. After 1768, the fort was used as a trading post until its purchase in 1784 by William Tate.

In the early 1960s, Duke Energy constructed the Keowee Dam near the fort site and flooded the area along the river to create Lake Keowee. The fort was partially excavated before the flooding but the site remains below the lake.

SCOPE OF WORK

Pickens County proposes the reconstruction of Fort Prince George as a centerpiece for historical interpretation and public enrichment. This initiative honors the region's unique role in the American Revolution and aims to create a meaningful, immersive experience for residents and visitors alike.

The project also includes the enhancement of Warpath Landing, a Duke Energy-owned access site on Lake Keowee. Through a formal lease agreement with Duke Energy, Pickens County will redesign and manage the site, integrating it into the county's parks system. Reconstruction is based on detailed documentation from archaeological excavations conducted prior to the flooding of the original site. The design includes historically accurate features and primitive group camping areas, offering an engaging educational environment that brings 18th-century life to the present day.

This project reflects a collaborative effort to combine historic preservation, public access, and outdoor education, aligning with the goals of SC250 and supporting long-term cultural tourism and community engagement in Pickens County. Although Pickens County did apply for funding through the SC250 Site Grant program, we were ultimately denied due to the active years of the fort not falling between 1770 and 1783. That denial has led us to search for funding options elsewhere.

The project site is part of Warpath Landing, an existing day-use boating access point on Lake Keowee, owned by Duke Energy. Under Duke Energy's licensing agreement with the Federal Energy Regulatory Commission (FERC), the company is required to provide publicly accessible recreational opportunities along Lake Keowee. To date, Pickens County has collaborated closely with Duke Energy's Lake Services representatives to develop a plan for the county to manage Warpath Landing, one of the public access areas mandated by Duke's FERC license. A lease agreement has been drafted, approved by both Duke Energy and Pickens County, has received final approval from FERC, and been executed by both parties. Duke Energy has completed the required consultation and public input process with stakeholders. With FERC's approval, Pickens County will assume operations of Warpath Landing in December 2025, with Phase I of the site renovations slated to begin in November of this year. The reconstruction of Fort Prince George is planned as part of Phase II of the overall park redevelopment.

Pickens County is actively working with an engineering firm and an architect to create site plans, visual renderings, and bid-ready drawings for the project.

A phased site plan is included to provide further clarity.

COST ESTIMATE

Item	Budget Cost
Palisades (outer fort walls)	$367,000
Interior Fort Structures	$447,000
West Building, 3 sections, 816SF	
North Building, 3 sections, 585SF	
East Building, 4 sections, 1,200SF	
Barracks Building, 344SF	
Powder Magazine, 18.5' thick stone, 98SF	
Cellar, below-grade, 2 chimneys, 404SF	
Forged Iron Features	$5,000
Landscaping	$68,000
Utilities (water, sewer, power)	$32,000
Bath House (ADA Compliant)	$225,000
Signage	$100,000
Interpretive Trail System	$250,000
Grand Total	**$1,494,000**

TIMELINE

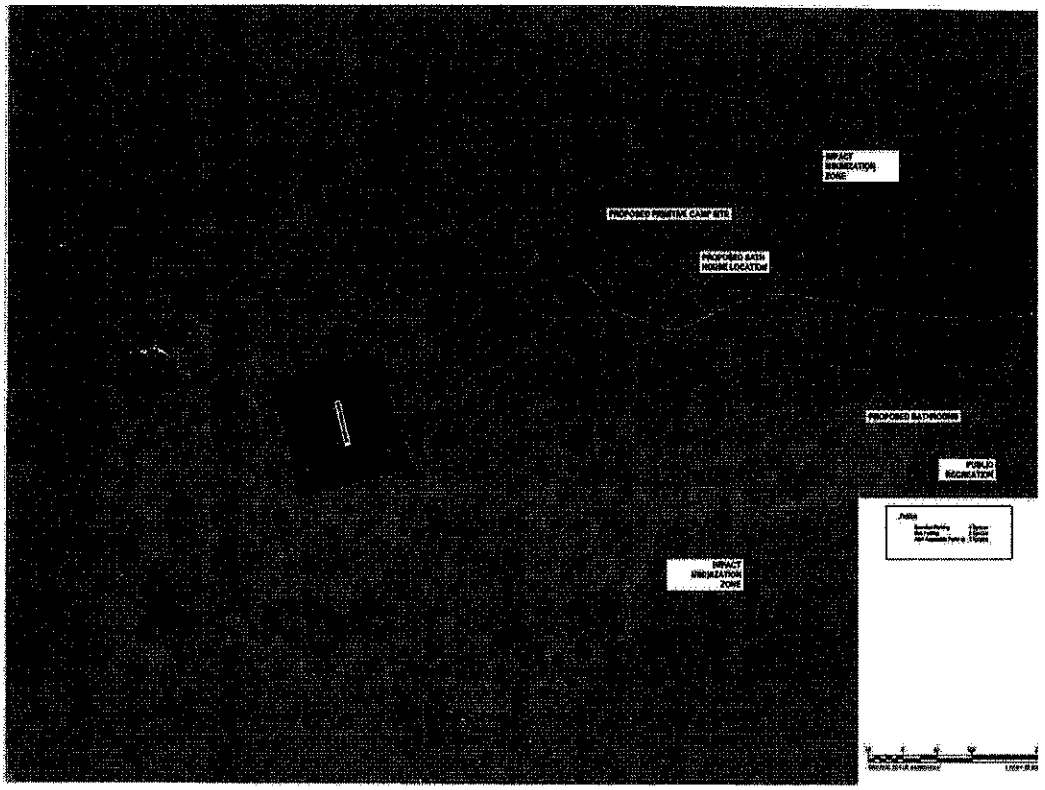
- Past - May 2025: Property acquisition discussions & preliminary site plan engineering
- June 2025 - August 2025: Finalize site plan & lease agreement
- June 2025: Soft launch fundraising campaign with Pickens County Historical Society
- October 2025 - April 2026: Sitework and construction on Phase I (parking, infrastructure)
- October 2026 - March 2027: Sitework and construction on Phase II (Fort Prince George)

TARGET COMPLETION DATE: March 31, 2027

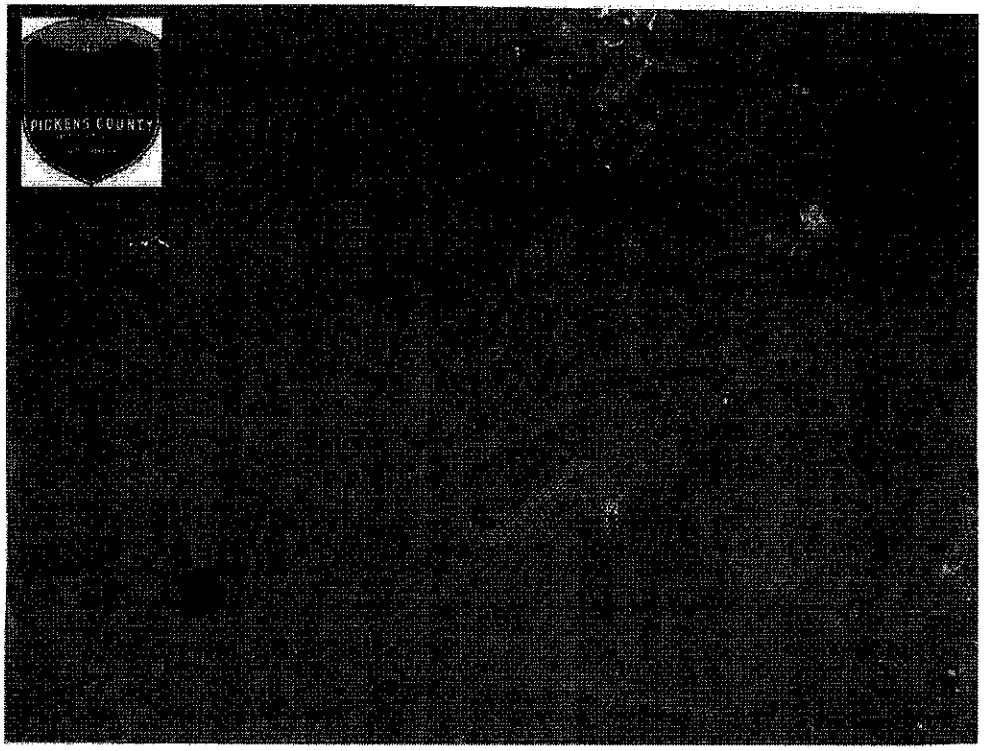
DESIGN PROPOSAL

The reconstruction of Historic Fort Prince George aims to offer informed, honest, and respectful accounts of the past and provides spaces for reflection and healing. Essential to the Historic Fort Prince George project is collaboration with the Eastern Band of Cherokee Nation, especially in recounting the role Fort Prince George played in our area's past.

Conceptual Design



PICKENS COUNTY
SOUTH CAROLINA



Signage

Sign 1: "Fort Prince George: Gateway to the Frontier"
Sign 2: "Shifting Alliances: Cherokee and the Revolutionary War"
Sign 3: "From Fort to Floodplain"
Sign 4: "The Backcountry at War"



PICKENS COUNTY
SOUTH CAROLINA

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Hagood Mill Historic Site

Requested Amount: $ 3,000,000

Recipient Entity: Pickens County

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Dr. Betty McDaniel Title/Position: Vice Chair, Hagood Mill Foundation

Phone Number: _____ Email: _____

Entity Website: visithagoodmill.com County Location: Pickens

Intended Use of the Funds: Restore & improve historic buildings and structures. Accessibility Improvements (ADA)

Justification of Request / Public Benefit: Restore and/or improve: The Old Mill, Petroglyph Center, Barn/Historic stage, Visitor's Center, Blacksmith shop, Cotton Gin, Cabins, Pottery Shed, Native American village Structures. To Add or update all structures to be fully accessible to all visitors.

Davey Hiott

Primary House Sponsor – Print Name

Davey Hiott

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Hagood Mill

December 4, 2025

Dear Davey,

Thank you very much for the opportunity to request support for renovations, upgrades, and essential repairs at the Hagood Mill Historic Site. Many of our historic facilities and systems are in need of attention to ensure preservation, safety, and accessibility for all visitors. Below is a summary of our most critical needs:

Priority Areas for Renovation, Repair, and Upgrades

Historic Buildings & Structures

We hope to restore and/or improve the following facilities:

- The Old Mill
- Petroglyph Center
- Barn / Historic Stage / Green Room
- Visitors' Center (old cabin)
- Blacksmith Shop & Primitive Woodworking Shop
- Cotton Gin
- Murphree-Hollingsworth Cabin & Hagood Cabin
- Pottery Shed
- Native American village structures (Summer House, Winter House, and other facilities)
- "Boneyard" structures including:
    - Sorghum Mill
    - Shingle-making Shop
    - Saw Mill
    - Moonshine Still

Accessibility Improvements (ADA)

- Add or update ramps, railings, sidewalks, accessible bridges, and other features to make the site fully accessible to all visitors.

Please feel free to contact me if you need any additional information:

mcdanibw@bellsouth.net

864-230-9695

With much appreciation,

Dr. Betty McDaniel

Volunteer and Vice-Chair, Hagood Mill Foundation

Our Native Roots: An Interpretive Trail

Phase 1 Construction & Exhibit Proposal

Prepared For: Hagood Mill Foundation – Pickens, South Carolina

Prepared By: BAFCO Solutions LLC – Sunset, South Carolina

Quote Number: NRIT-05017

Date: May 17, 2026

Valid Until: June 16, 2026

PROJECT DESCRIPTION

The "Our Native Roots" Interpretive Trail is designed to provide educational, cultural, and historical interpretation of Southeastern Indigenous lifeways through immersive architectural replicas, demonstration spaces, and interpretive exhibit systems. Phase 1 includes construction of six historically inspired Southeastern Indigenous dwellings, one interpretive replica sweat lodge, three covered multi-use demonstration platforms, interpretive signage and educational exhibit areas, and site preparation and drainage improvements. Structures and exhibits are designed for long-term educational use utilizing durable exterior materials and preservation-conscious construction methods.

Structures

Item	Amount
Concrete Canvas & Moisture Barrier Systems	$24,000
Artificial Bark Cladding	$24,500
Structural Framing & Lumber	$12,000
Stucco & Exterior Finishes	$4,500
Synthetic/Natural Thatching Systems	$24,000
Hardware & Fasteners	$6,500
Tools & Equipment	$3,500
Miscellaneous Materials	$3,000
Subtotal	**$102,000**

Displays & Interpretive Features

Item	Amount
Interpretive Signage & Display Holders	$8,500
Display Cases (Reduced Quantity)	$24,000

Wall Panels & Educational Furnishings	$4,500
Environmental Monitoring Equipment	$2,500
Subtotal	**$39,500**

Preservation & IPM

Item	Amount
Integrated Pest Management Program	$4,500
Subtotal	**$4,500**

Consulting & Professional Services

Item	Amount
Trail & Village Consulting	$7,500
Interpretive Exhibit Consulting	$2,500
Subtotal	**$10,000**

Site Work

Item	Amount
Grading, Excavation, Drainage & Site Preparation	$52,000
Subtotal	**$52,000**

PROJECT SUMMARY

Description	Amount
Project Subtotal	$208,000
Contingency (20%)	$41,600
GRAND TOTAL	**$249,600**

PRESERVATION & COMPLIANCE NOTES

• Materials and exhibit systems are selected for durability and long-term outdoor educational use. • Integrated Pest Management (IPM) measures included to support preservation of natural and synthetic materials. • Environmental

monitoring systems included in key exhibit areas.
• Construction activities shall comply with applicable South Carolina building and safety standards where required.

TERMS & CONDITIONS

• Pricing based on current supplier and contractor estimates.
• Proposal valid for 30 days.
• Applicable sales tax not included.
• Payment Schedule: 30% deposit upon acceptance, 40% upon material delivery, 30% upon completion. • Final pricing subject to material availability and project scope adjustments.

Submitted By:
BAFCO Solutions LLC
Sunset, South Carolina
864-421-4225

Hagood Mill estimates 5-17-26—The Handcrafted Home

(Contractor-Jonathon Greene)

Visitor's Center Repairs/Upgrades

$831,000.00

Includes repairing or replacing hvac, updating electrical, enlarging store area, enlarging offices and meeting spaces, enlarging the kitchen work space, repairing public restrooms, repairing the roof, and repairing the exterior porches, fire protection

Murphree-Hollingsworth cabin repairs

$55,000.00

Includes replacing the back porch, replacing the shake roof, repairing damaged log sections, treating exterior logs against weather and insects, replacing the gutters, adding interior railing to prevent public access to exhibition area, upgrading display information, install water, electrical, lighting and fire protection

Hagood cabin repairs

$40,000.00

Includes replacing the shake roof, repairing the porches, repair damaged log sections, treating exterior against weather and insects, replacing gutters, upgrading display information, install water, electrical, lighting and fire protection

Burdine cabin repairs

$30,000.00

Includes repair damaged logs and chinking sections, repair/ replace gutters, treat exterior against moisture and insects, upgrade display information, install water, electrical, lighting and fire protection

Barn repairs

$42,000.00

Includes repair and replace damaged siding, replace damaged barn doors, repair loft area for additional storage/flex space, repair stairs, upgrade the electrical, repair roof, replace gutters

Petroglyph center repairs

$95,000.00

Includes repair exterior siding, treat wood siding against moisture and insects, repair gutters, repair roof, repair porch, upgrade electrical systems, improve displays, upgrade display information, upgrade display lighting and sound, make separate classroom/storage area, fire protection/security

Blacksmith and Appalachian craft shop repairs

$45,000.00

Includes repair siding, treat wood structure against moisture and insects, repair roof, add awnings at windows, add heaters, upgrade electrical, complete workspace renovations, repair floor, and upgrade display information, fire protection

Pottery cabin repairs

$8,000.00

Includes repair damaged logs, treat logs against moisture and insects, repair roof, add gutters, repair foundation, add electrical, upgrade display information

Boneyard sheds upgrades

$26,600.00

Includes additional structure/s to accommodate the display of a sawmill, shingle mill, and sorghum mill and processing., add electrical and water, add display signage. Most displays are on hand.

Hagood Mill Repairs Alan Warner-Miller

Rebuild beams and supports under the remaining flume box		$10,000.00
Replace Roof		$50,000.00
Porch Project		$15,000.00
Upstairs Floor		$3,000.00
Downstairs Floor		$3,000.00
Replace Splash Wall		$5,000.00
New Bearings		$3,000.00
New Flat Belts		$1,200.00
New Wheel		*$105,000.00*
Seal Siding and Flue		$8,000.00
Cut Danger Trees Threating the Mill and Flume		$15,000.00
Adjacent mill build/ cc ooler/shop/storage		$100,000.00
Flume Liner		$2,000.00
	Sub Total	$320,200.00

Pump House

Building		$5,000.00
10Hp Pump		$10,000.00
20Hp Pump		$600.00
Wiring		$2,000.00
	Sub Total	$17,600.00
For 1845 Mill	**Total**	**$337,800.00**

Estimates for Hagood Mill Historic Site Project (Davey Hiott)

Subtotal for The Handcrafted Home's Estimates	$1,412,600
Subtotal of 1845 Mill estimate	337,800
Subtotal of Native Am. Village estimate	249,600
Grand Total for Project	**$2,000,000**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Pickens Regional Joint Water System

Requested Amount: $ 3,000,000

Recipient Entity: Pickens County

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: ____

Entity Contact: Tom Ponder Title/Position: Chairman, Pickens Regional Joint Water System

Phone Number: ____ Email:

Entity Website: web.scrwa.org County Location: Pickens

Intended Use of the Funds: A new water treatment plant, transmission, and water storage facilities

Justification of Request / Public Benefit: To serve the drinking water needs of the four Pickens County joint system members.

Davey Hiott

Primary House Sponsor – Print Name

Davey Hiott

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

Pickens Regional Joint Water System
144 McDaniel Avenue, Pickens, SC 29671
864-361-2913
prjwspcsc@gmail.com

Pickens Regional Joint Water System Board of Commissioners

Tom Ponder, Chairman | Joe Dunn, Vice-Chairman | William H. Smith Jr., Secretary/Treasurer | Jamey Melton | Tom Graves | Nathan Stewart | Andrea Wagner

Aimee Brown ~ Executive Director to the Pickens Regional Joint Water System Board of Commissioners

April 3, 2026

The Honorable David R. Hiott
Majority Leader, House of Representatives
518C Blatt Building
Columbia, SC 29201

Dear Leader Hiott,

I am writing to request $3 million in state funding for Pickens Regional Joint Water System (PRJWS) for our new water treatment plant, transmission, and water storage facilities to serve the drinking water needs of the four Pickens County joint system members. These funds will be applied to the cost of our new facilities and contribute to drinking water rate stability for Pickens County residents and businesses.

Pickens Regional Joint Water System (PRJWS) is a joint water authority composed of Pickens County Water Authority, Easley-Central Water District, Six Mile Rural Community Water District, and City of Liberty. PRJWS was formed for one purpose: to obtain a water source from Lake Keowee for the current and long-term drinking water needs of western Pickens County.

The regional water treatment facility will be a 10 million gallons-per-day (GPD) plant, expandable to 15 million GPD. It will be located on Lake Keowee on the western border of Pickens County. Transmission lines will deliver water to storage and customers. Water storage facilities will be at the plant and along the transmission system. Preliminary site work has been completed at the treatment plant site. A transmission system interconnecting the members has also been completed. The projected total remaining cost of the project is $90 million and construction of the water treatment plant is expected to begin in 2026. The full water system will interconnect with all the PRJWS members to serve their needs today and into the future. Having this system in place will contribute to economic development in our rapidly growing county.

Thank you for your consideration of this request. Please let me know if I can provide any additional information. My cell is 864-430-1386 and my email is prjwspcsc@gmail.com.

Sincerely,

Tom Ponder

Tom Ponder
Chairman, Pickens Regional Joint Water System

Pickens Regional Joint Water System
Water Treatment Plant, Transmission, and Water Storage Facilities State Request

SUMMARY OF REQUEST

Pickens Regional Joint Water System (PRJWS) is requesting $2 million in state budget funds for a new water treatment plant, transmission, and water storage facilities to serve the drinking water needs of the four Pickens County joint system members.

PICKENS REGIONAL JOINT WATER SYSTEM

PRJWS is a joint water authority composed of Pickens County Water Authority, Easley-Central Water District, Six Mile Rural Community Water District, and City of Liberty. PRJWS was formed for one purpose: to obtain a water source from Lake Keowee for the current and long-term drinking water needs of Pickens County.

WATER TREATMENT FACILITY & STORAGE

The 10 million gallons-per-day (GPD) treatment plant, expandable to 15 million GPD, will be located on Lake Keowee on the western border of Pickens County. Transmission lines will deliver water to storage and customers. Water storage facilities will be at the plant and along the transmission system. Preliminary site work has been completed at the treatment plant site. A transmission system interconnecting the members has also been completed. The projected total remaining cost of the project is $90 million. Construction of the water treatment plant is expected to begin in 2026.

REGIONALIZATION

Today, Easley Central Water District treats its own water at an aging plant that needs significant investment and uses a depleting water source. The other members buy treated water from a third party outside the County. Rather than continuing to operate independently, the PRJWS members are taking a regional approach by joining together to build one large water treatment facility that will provide abundant, high-quality drinking water to serve all their needs, with expandability for future needs.

TRANSFORMATIVE

Pickens County is booming. The economy is growing, and people are moving here from all over the country for jobs, retirement, and lifestyle changes. The time has come for the PRJWS members to take advantage of the abundant water source in Pickens County and work together to provide clean drinking water for our customers. The new PRJWS facilities will transform the County's ability to work together to serve our water needs and control our economic development destiny as growth continues. Every state dollar secured for this project will lower Pickens' citizens' water rates.

Thank you for your consideration of this request. For additional information, please contact Tom Ponder, Chairman of Pickens Regional Joint Water System or Kyle Michel.

Tom Ponder
prjwspcsc@gmail.com
864-430-1386 - cell

Kyle Michel
kmichel@michellawfirm.com
803-546-2458 - cell

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Gateway to Innovation (G2i) project

Requested Amount: $ 2,000,000

Recipient Entity: School District of Pickens County

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Danny Merck Title/Position: SDPC Superintendent

Phone Number: _____ Email: dannymerck@pickens.k12.sc.us

Entity Website: www.pickens.k12.sc.us County Location: Pickens

Intended Use of the Funds: A transformative, future-focused initiative designed to support three critical needs:

Justification of Request / Public Benefit: Career and technical Education for students in grades 3-12; Workforce development through partnerships with business, industry & higher education; On-site employee childcare to support recruitment, retention of staff.

Davey Hiott

Primary House Sponsor – Print Name

Davey Hiott

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

School District of Pickens County

Building success beyond the classroom

Date: February 3, 2026

To Whom It May Concern,

On behalf of the School District of Pickens County, I respectfully submit this request in support of funding for the Gateway to Innovation (G2I) project, located at the Dr. Mendel Stewart Campus in Pickens County, South Carolina. Gateway to Innovation is a transformative, future-focused initiative designed to support three critical needs within Pickens County:

1. **Career and Technical Education for students in grades 3–12,**
2. **Workforce development through partnerships with business, industry, and higher education, and**
3. **On-site employee childcare to support recruitment and retention of school district staff.**

The requested funds will be used exclusively for non-recurring; one-time project costs associated with the development and launch of the Gateway to Innovation campus. These funds will support capital improvements, equipment, instructional infrastructure, and program start-up needs that directly benefit students, employees, and the local workforce. No funds will be used for recurring expenses such as salaries or ongoing operational costs.

Project Timeline:

- **Project Visioning:** 2023–2025
- **Project Naming:** February 2025
- **Groundbreaking:** September 2026
- **Anticipated Soft Opening:** January 5, 2027
- **Project Completion:** August 2027
- **Anticipated Full Opening:** August 3, 2027

Gateway to Innovation represents a long-term investment in the economic vitality of Pickens County and the State of South Carolina by creating a seamless pipeline from early career exploration to workforce readiness. All requested funds will be used within the State of South Carolina and will directly support students, families, and employers in Pickens County.

Thank you for your consideration of this request and for your continued support of innovative educational opportunities for South Carolina students.

Respectfully,

Danny Merck, Ed.D.
SDPC Superintendent

Superintendent's Office
1348 Griffin Mill Road • Easley, SC 29640-6997 • P 864-397-1000 • F 864-850-5205
www.pickens.k12.sc.us

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: EMS Headquarters

Requested Amount: $ 3,750,000

Recipient Entity: Edgefield County

Is the entity a: _____ state agency, ● local government, _____ non-profit, or _____ other?

If **other**, please explain: _____

Entity Contact: David Caddell Title/Position: County Administrator

Contact Phone Number: _____ Email Address: dcaddell@edgefieldcounty.sc.gov

Entity Website: edgefieldcounty.sc.gov County Location: Edgefield

Summary of Intended Use of the Funds: New EMS Headquarters

Justification of Request / Public Benefit: The county is adding a 4th ambulance and there is not enough space for it. A third EMS station will hep reduce call times and serve the rapidly growing Hwy 25 corridor.

Rep. Bill Hixon — Bill Hixon

Primary House Sponsor – Print Name — **Primary House Sponsor – Signature**

Additional Sponsors:

Print Name: Rep. Bill Clyburn Signature: William Clyburn

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

COUNTY OF EDGEFIELD

Administration Office
David Caddell, County Administrator
124 Courthouse Square
Edgefield, SC 29824
(803) 637-4000
FAX: (803) 637-4056
www.edgefieldcounty.sc.gov

County Council Members
Dean Campbell, Chair
Albert Talbert, Vice Chair
Jerry Moody
Tiffani Ireland
Jacqueline Kennion

November 13, 2025

Proposed Edgefield County EMS Headquarters

To: South Carolina House of Representatives Ways and Means Committee

Project cost: Estimated $5,500,000

Request: **$3,750,000**

Contact: David Caddell, Administrator
dcaddell@edgefieldcounty.sc.gov

Location: The proposed 14,000 sqft headquarters will be located in the vicinity of the Edgefield County Industrial Park. It will house Emergency Medical Services (EMS) and the Emergency Management Agency (EMA).

Basis for request: Edgefield County is adding a fourth ambulance in January 2026 and there is currently no space for it. Our spare ambulances are also kept outside. We also need a third station to reduce call times and serve the rapidly growing Highway 25 corridor. Our EMA is currently housed separately from EMS with only access to a shared conference room to set up an Emergency Operations Center when needed.

Proposed Amenities: The proposed EMS headquarters will have the following features:

- 14,000 ft sq
- Bays to accommodate 6 ambulances
- 10 bedrooms
- Laundry facilities
- Kitchen / day room
- Office space for the EMS Director, Trainer, and Supervisors
- Office space for Emergency Management
- Spare offices
- A fully equipped Emergency Operations Center
- A fully equipped Training Room
- A conference room
- Generated backup power to maintain service during emergencies

COUNTY OF EDGEFIELD

Funding: A needs study was completed by Moseley Architects earlier this year to determine the location, size, and layout of the facility. This project is projected to cost $5,000,000 to $6,000,000. Edgefield County currently has approximately $1,000,000 to dedicate to this project.

Budget:	Appropriation	$3,750,000
	Savings	$500,000
	Debt Service millage	$750,000 to $1,750,000

Without appropriation the bulk cost will be paid under the debt service millage recently increased to 4.81 mills. Receipt of an appropriation will allow us to reduce the debt service millage to provide tax relief to Edgefield County citizens.

On behalf of Edgefield County Government, I humbly submit this request for funding for an EMS Headquarters building.

Sincerely,

David Caddell

David Caddell
Edgefield County Administrator

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Fire Station Emergency Backup Generators

Requested Amount: $ $55,000.0

Recipient Entity: Berkeley County Fire

The entity is a: ____ State Agency, __X__ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Benjamin Title/Position: Fire Services Manager

Phone Number: _____ Email: Ben.waring@berkeleycountysc.g

Entity Website: berkeleycountysc.go County Location: Berkeley

Intended Use of the Funds: To Purchase emergency back-up generators for three fire stations located within Berkeley County and House District 102 to ensure constant power during disasters and power outages

Justification of Request / Public Benefit: Fire protection is a critical need for the public and citizens and must have power and heat in their stations at all times. This request is to ensure that even the Rural fire stations are funded to have heat in their fire bays during the extreme cold weathers we have expiernced as well as backup power for the facility. Fire stations are meant to be a safe haven for citizens during their need and we need to ensure that they are equipped for just that so that firefighters can provide protection that they deserve

Harriet Holman — Primary House Sponsor – Print Name

Harriet Holman — Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

BERKELEY COUNTY SC

RICH HISTORY. BRIGHT FUTURE.

One Berkeley

John P. Cribb
SUPERVISOR

House of Representatives and Member of the senate,

I am writing to formally request funding for the purpose of Fire station upgrades within Berkeley County and House District 102. My request will consist of critical repairs and upgrades to ensure that our firefighters are responding from safe facilities. This request is driven by an internal assessment of our operational needs and building assessments of all of our fire stations.

In 2025, I was hired by Berkeley County to oversee the fire service within the unincorporated areas of Berkeley County with the focus to create a county-wide fire district within the next few years. Over the last few years and the weather-related events, we have realized that some of our stations need critical upgrades to ensure constant power and heated bays for fire trucks through the extreme cold months that we have had.

As a traditionally low-income district, these stations were built piecemeal over the years leaving out critical needs such as back-up generators a bay heat.

Growth in the district is demanding a stronger level of staffing, but increased staffing requires accommodation including constant power and heat for 24 hr. coverage to these communities. None of these three departments had or has the funds to complete the repairs and upgrades needed to meet this need.

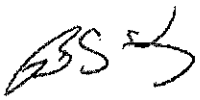
The funding request will make a huge impact on this community in the following ways:

1. Volunteer Recruitment - Having a 24 hr. capable station promotes volunteerism. Providing a clean, comfortable place to train and stage in preparation for response gives firefighters an incentive to be at the station. Being at the station as opposed to responding from home reduces response times by a minimum of 6-8 minutes in low traffic periods. In high traffic times, when response from home is impractical, residents are reliant on the next closest fire station, which is approximately 6 miles away.

2. 24-hour coverage - Due to the current lack of back-up power as well as heated buildings, the Longridge, Sandridge and Pineville Stations is primarily staffed during the day and never during the threat of weather-related events. The addition of generators and heat these facilities will allow for volunteer, career, and live-in staffing for overnight coverage, again cutting response time when the community members call 911.

We kindly request your support in securing funding for these essential buildings. Thank you for your time and consideration. We are available to provide any other information or if you would like to visit these facilities.

Sincerely,



Ben Waring,

Fire Services Manager

Berkeley County

Berkeley Fire Department Summary of Cost Estimates:

Generator with auto transfer switch:	$8500.00 per site	$25,500.00
Propane Bay heater:	$7000.00 per site	$21,000.00

Approx. material cost for all above including electrical, gas lines and fittings: $8,500.00

Total cost of project $55,000.00

Locations of installation:

Generators:

1. 1382 Longridge Rd. Moncks Corner
2. 269 Homer Dr. Cross
3. 124 Hood St. St Stephen

Bay Heaters:

1. 1046 Jedburg Rd. Summerville
2. 269 Homer Dr. Cross
3. 4697 State Rd. Ridgeville

Purchase date will be as soon as funds are approved.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Dorchester Heritage Center, Museum and Archives

Requested Amount: $ 1,300,000

Recipient Entity: Dorchester Heritage Center, Inc

The entity is a: ____ State Agency, ____ Local Government, __X__ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Phyllis Hughes Title/Position: Board Chairman

Phone Number: _____ Email: _____

Entity Website: dorchesterheritagecenter.com County Location: Dorchester/Berkeley

Intended Use of the Funds: To address an increase in material cost and will not be used to support operations.

Justification of Request / Public Benefit: Benefit to five counties and generate an estimated $52 million in economic impact over the next 10 years.

Harriet Holman

Primary House Sponsor – Print Name

Harriet Holman

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

There's a bigger story to tell!

DORCHESTER HERITAGE CENTER, INC.

101 Ridge Street
St. George, SC 29477
(843) 931-1020 (843) 931-1021
contact.dhcsc@gmail.com www.dorchesterheritagecenter.com

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Ex-officio

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Ex-officio

Rita Berry
Ex-officio

Dorchester Heritage Center, Inc. is a 501(c)(3) non-profit organization, registered with the SC Secretary of State. Contributions are tax-

1/28/2026

Dorchester Heritage Center (DHC) seeks a one-time capital investment of $1.3 million to complete construction funding for a transformative $9.6 million Inland Lowcountry History and Event Facility on 81 acres in Ridgeville, SC. This landmark project will serve as a regional hub for learning, cultural and community engagement, benefiting five counties and generating an estimated $52 million in economic impact over the next 10 years (see attached Economic Impact of DHC by Darla Moore School of Business, USC).

- The facility will directly support 56 Title I schools, expanding access to high-quality educational programming for over 25,000 economically disadvantaged students.
- DHC is a 36CFR79 compliant repository for archaeological collections (see attached).
- The Center will be fully sustained through earned income and private funding.

State funding is requested only to address a one-time increase in material costs and will not support operations.

Raised to date:	$ 9,300,000 (public and private investment)
Expenses Paid fees)	$ 3,300,000 (land purchase, site development, professional
Balance on hand	$ 6,000,000
Building Cost	$ 7,300,000
Funds Needed	$1,300,000

Phyllis Hughes
President &
Board Chair

COME DISCOVER WITH US!

March 23, 2026

The Honorable Representative Bannister
SC Representative
Ways and Means Committee

Dear Rep. Bannister,

Dorchester Heritage Center (DHC) is seeking State support to help protect and complete investment already made in construction of a dynamic new museum, archives, nature park, and community events facility on 81 acres in Ridgeville, SC. We remain deeply grateful for the State's leadership in inspiring the County and private donors to support this project. Since State matching funds were announced in July 2025, *DHC has leveraged this commitment to raise more than $3.3 million in additional private donor support.* **The current $1.3 million request is not for expansion or operations, but solely to address increased construction material costs and allow the project to move forward to completion.**

To date, $9.5 million has been secured in gifts, grants, and pledges, with $3.3 million already invested in pre-construction preparations and site development. The project has been cost engineered extensively, and a construction contract has now been executed, pending approval to proceed. Moving forward this year will help avoid additional construction cost increases and ensure responsible stewardship of funds already committed.

This request represents the final step needed to complete funding for a project already well underway. The requested State investment will allow construction to proceed, protecting the significant public and private investment already made and allowing the Center to open to the community.

Completing the Center will help to **generate $52 million in economic impact over 10 years** and benefit over 100,000 students and adults each year.

I would be deeply grateful for your support in helping bring this important community economic and educational driver to completion.

Thank you for your service to our state and for considering this timely and pivotal request.

Respectfully,
Harriet Holman

GILBERT + LEE
CONSTRUCTION

Project Number:	2202	Total	7,326,581
Project Name:	DHC	SF	19,000
Project Duration (Months):	12	$ / SF	$385.61

	Total	$/ SF	%
Dvision 1 - General Conditions	$ 501,000	$ 0.07	6.8%
Division 2 - Sitework	$ 739,700	$ 0.10	10.1%
Division 3 - Concrete	$ 446,000	$ 0.06	6.1%
Division 4 - Masonry	$ -	$ -	0.0%
Division 5 - Metals	$ 966,250	$ 0.13	13.2%
Division 6 - Wood & Plastic	$ 828,926	$ 0.11	11.3%
Division 7 - Thermal & Moisture Protection	$ 225,000	$ 0.03	3.1%
Division 8 - Doors & Windows	$ 285,000	$ 0.04	3.9%
Division 9 - Finishes	$ 1,079,082	$ 0.15	14.7%
Division 10 - Specialties	$ 29,460	$ 0.00	0.4%
Division 11 - Equipment	$ -	$ -	0.0%
Division 12 - Furnishings	$ 28,819	$ 0.00	0.4%
Division 13 - Special Construction	$ -	$ -	0.0%
Division 14 - Conveying Systems	$ -	$ -	0.0%
Division 15 - Plumbing	$ 196,596	$ 0.03	2.7%
Division 15 - Fire Protection	$ 300,900	$ 0.04	4.1%
Division 15 - Mechanical	$ 349,098	$ 0.05	4.8%
Division 16 - Electrical	$ 700,000	$ 0.10	9.6%
Professional Services	$ -	$ -	0.00%
Surveying	$ 7,500	$ 0.00	0.10%
Subtotal	$ 6,690,831		
Payroll Taxes & Insurance	$ 45,750	$ 0.01	0.6%
Subtotal	$ 6,736,581		
Builder's Risk - Not Included	$ -	$ -	0.0%
Bond - Not Included	$ -	$ -	0.0%
General Liability	$ 40,000	$ 0.01	0.5%
Building Permit / Review Fees / Business License	$ 40,000	$ 0.01	0.5%
Contractor Fee & Contingency	$ 510,000	$ 0.07	7.0%
Total	$ 7,326,581		

Commissioned by:

DORCHESTER HERITAGE FOUNDATION
ST. GEORGE, SOUTH CAROLINA

Prepared by:

Joseph C. Von Nessen, Ph.D.
Research Economist
Darla Moore School of Business
University of South Carolina

December 2024

UNIVERSITY OF
South Carolina

dorchesterheritagecenter.com

EXECUTIVE SUMMARY

The Dorchester Heritage Center (DHC) was founded in 2014 by the Upper Dorchester County Historical Society for the purposes of serving as a repository for the growing collection of records held by the Society. In July of 2021, the DHC purchased approximately 51 acres of land in order to build and operate a 20,000 square foot educational and history center, which will serve county residents and visitors and house event space, a state-of-the-art, environmentally protected archives vault, a genealogy library, a 7,000 square foot museum exhibit space, and a recording studio where Dorchester County residents will have the opportunity to capture their own experiences and memories of the region. The purpose of this analysis is to estimate both the temporary and permanent economic impacts to Dorchester County and the surrounding tri-county region that would likely result from this planned expansion. All estimates in this analysis derive from raw data projections provided by the DHC.

The key findings of this analysis are as follows:

If the construction of the DHC's new facilities moves forward, the total investment towards all site development and construction-related activities would be expected to generate a total economic impact of nearly $11 million in Dorchester County, with an average of 70 temporary construction-related jobs supported (directly or indirectly) during the construction phase. This level of job creation is also estimated to create a total of more than $3.8 million in labor income over the same time period. For the surrounding Charleston tri-county region, this impact would increase to over $13 million in total economic activity along with 87 temporary jobs and $4.5 million in labor income.

These temporary economic impacts would be followed by more permanent impacts associated with the ongoing operations of the DHC as well as the accompanied increase in spending with local businesses made by DHC visitors coming in from outside the county. In sum, the operations of the DHC and all accompanying visitor spending would be expected to generate over $5.5 million in total economic activity for Dorchester County itself each year, which would support a total of 55 permanent jobs in Dorchester County along with $1.6 million in labor income. For the broader tri-county region, this impact increases to $18.0 million in total economic activity each year along with 137 permanent jobs and $6.0 million in labor income.

When combining all temporary economic impacts associated with both site development and construction along with all permanent economic impacts of DHC operations and new visitor spending, the cumulative economic impact of the DHC on Dorchester County by the year 2033 is projected to total nearly $52 million. This impact represents the sum of all economic activity supported (directly or indirectly) by the DHC in Dorchester County between 2024 and 2033.

St. George (843) 563-0103
Summerville (843) 832-0103

Denise M. Christmas
Deputy Administrator
Chief Financial Officer

OFFICE OF THE DORCHESTER COUNTY ADMINISTRATOR
201 JOHNSTON STREET
ST. GEORGE, SOUTH CAROLINA 29477

April 24, 2026

The Honorable Harriet Holman
SC House of Representatives
District 102
323 D. Blatt Building
Columbia, SC 29201

Re: Dorchester Heritage Center, Museum and Archives

Dear Representative Holman:

This letter confirms that Dorchester County has contracted with Dorchester Heritage Center, Museum and Archives to assist in constructing their new facility. They held their groundbreaking ceremony in Dorchester County back in November, 2025. All permits have been issued, and they are ready to begin construction. Construction is scheduled to begin April 29, 2026, and should last 12-18 months with completion before the end of next year, 2027.

This project is estimated at a total cost of $11M and Dorchester County has contributed matching funds of up to $1.4M which are to be used solely on post-permitting construction.

Sincerely,

Denise Christmas

Denise M. Christmas
Deputy Administrator/CFO
Dorchester County

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Town of Harleyville - Emergency Shelter 2026

Requested Amount: $ 150,000.00

Recipient Entity: Town of Harleyville

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: ____

Entity Contact: Jenny Darden Title/Position: Clerk | Treasurer

Phone Number: ____ Email: jdarden@harleyvillesc.gov

Entity Website: www.harleyvillesc.gov County Location: Dorchester

Intended Use of the Funds: Make structural repairs, modify restrooms and add showers. $100,300.00

Kitchen equipment $31,700.00, Generator $20,000.00

Justification of Request / Public Benefit: Our community in Upper Dorchester County is in need of a shelter in the event of a natural disaster. The floors in our community center need repairing, along with modifications to the restrooms and the addition of showers. A full service kitchen will enable the town to provide meals in the event of a disaster.

Harriet Holman

Primary House Sponsor – Print Name

Harriet Holman

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Robert Robbins Signature:

Print Name: Gil Gatch Signature:

Print Name: Greg Ford Signature:

Mayor
Jody Eargle

Council Members
Haskell Parler
Shelly Mitchell
Susan Bishop
Mark Parker

Town Clerk
Clerk of Court
Jenny Darden

February 13, 2026

Rep Holman
Suite 323, Blatt Building
P.O. Box 11867
Columbia, SC 29211

Dear Rep Holman,

The Town of Harleyville has a current population of 666 residents (2020 Census). However, the Town does have substantial anticipated growth in the next 2-5 years. There are plans to build an estimated 1300 + homes within the town limits within multiple developments in the near future.

There is currently no emergency shelter in our local community in the event a natural disaster occurs. The Community Center in the Town of Harleyville would be able to assist residents within Upper Dorchester County. The current building that we would like to have the means to use as an emergency community shelter needs structural work completed, restrooms modified and a shower facility.

A full-service kitchen in this shelter would enable the town to prepare and provide meals for the community if such an event occurred. Equipment for both storing and preparing meals would be essential.

The funds requested would be used to repair our community center, modify/add the needed restrooms and showers, as well as equip the kitchen to provide meals. A generator would also be purchased with the capacity to run this shelter.

We appreciate your consideration of our funding request and hope that we can achieve our shared goal of providing shelter for our vulnerable population.

Sincerely,

Jenny Darden

Jenny Darden
Town Clerk/Treasurer

Emergency Shelter 2026

Structural repairs, bathroom, showers		$100,300.00
Kitchen equipment:		
2 Section Fridge		$3,000.00
2 Door Reach In Freezer		$2,400.00
Double Size Electric Convection Oven		$4,800.00
Gas Range With Griddle 60" 6 Burner		$4,500.00
48" Hood System -Vented x 2		$13,000.00
2 Natural Gas Deep Fryers		$2,000.00
Generator		$20,000.00
	Total	$150,000.00

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Harleyville Police Department - Officer Safety Project 2026

Requested Amount: $ 152,400

Recipient Entity: Town of Harleyville

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Jenny Darden Title/Position: Clerk / Treasurer

Phone Number: _____ Email: jdarden@harleyvillesc.gov

Entity Website: www.harleyvillesc.gov County Location: Dorchester

Intended Use of the Funds: Vehicles - $150,000 Equipment (Lidar) $ 2,400

Justification of Request / Public Benefit: The safety of our officers depend on the quality of the equipment and vehicles when out in the field. Lidar will assist in accurate speed detection

Harriet Holman

Primary House Sponsor – Print Name

Harriet Holman

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Robert Robbins Signature: Robert Robbins

Print Name: Gil Gatch Signature: GLG

Print Name: Greg Ford Signature: GFA

Mayor
Jody Eargle

Council Members
Haskell Parler
Shelly Mitchell
Susan Bishop
Mark Parker



Town Clerk
Clerk of Court
Jenny Darden

February 13, 2026

Rep Holman
Suite 323, Blatt Building
P.O. Box 11867
Columbia, SC 29211

Dear Rep Holman,

The Town of Harleyville has a current population of 666 residents (2020 Census). However, the Town does have substantial anticipated growth in the next 2-5 years. There are plans to build an estimated 1300 + homes within the town limits within multiple developments soon.

The current staff of the Harleyville Police Department has four officers. We are requesting funds to purchase two vehicles to aid our two newest officers in safety by eliminating the amount of time roadside due to large trees/debris during times of inclement weather and to better serve and aid in the safety of residents in the community on unpaved roads during said inclement weather. The Lidar requested will be for all four officers.

We appreciate your consideration of our funding request and hope that we can achieve our shared goal officer safety.

Sincerely,

Jenny Darden

Jenny Darden
Town Clerk/Treasurer

Harleyville PF Funding Request

$80,000 Responder F-150 or Ram SSV (fully equipped, plus winch & winch bumper) to aid in Officer Safety by eliminating the amount of time roadside due to large trees/debris during times of inclement weather. It will also aid in the safety of the community during those times.

$70,000 Dodge Durango (fully equipped) to aid in better serving Town residents on unpaved surfaces as well as during times of inclement weather.

$2,400 Kustom Pro Laser 4 Lidar

$152,400 Total

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Critical Fire Station upgrades

Requested Amount: $ $95,000.0

Recipient Entity: Pine Ridge Fire

The entity is a: ____ State Agency, ____ Local Government, __X__ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Matt Myers Title/Position: Fire Chief

Phone Number: _____ Email: mmyers@pineridgefd.or

Entity Website: pineridgefd.org County Location: Berkeley

Intended Use of the Funds: All Funds requested will be used to upgrade facility consisting of finishing an unfinished area for sleeping quarters in station

Justification of Request / Public Benefit: To provide a clean and healthy facility for firefighters to include living area for overnight staffing which will promote volunteer staffing, decreasing response time to our citizens

Harriet Holman

Primary House Sponsor – Print Name

Harriet Holman

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Mark Smith Signature: _____

Print Name: Sylveste Davis Signature: _____

Print Name: Brandon Lee Cox Signature: _____

PINE RIDGE FIRE DEPARTMENT

Matthew Myers
Fire Chief

Kelly Hedman
Board Chairman

"An Equal Opportunity Employer"

House of Representatives and Member of the senate,

I am writing to formally request funding for the purpose of a building renovation consisting of critical repairs as well as completing an unfinished area and creating sleeping quarters for our Firefighters. This request is driven by an internal assessment of our operational needs and building assessments of all of our fire stations.

In 2023, the Pine Ridge Fire Department absorbed the Longridge Fire District in a merger due to low volunteer participation and lack of operational funding. Since that time, the Pine Ridge Fire Department has been staffing this station on a part time basis and providing direct response to the community.

As a traditionally low-income district, this station was built piecemeal over the years leaving it with a haphazard floor plan, an unfinished and neglected second level, and mismatched utilities. Recent water damage sustained during a recent winter brought to light significant issues in the existing structure including wood rot, mold, and plumbing problems.

Growth in the district is demanding a stronger level of staffing but increased staffing requires accommodations including clean and safe sleeping quarters, showers, laundry facilities and increased kitchen and living space. Neither department had or has the funds to complete the needed repairs and upgrades to meet this need.

The funding request will make a huge impact on this community in the following ways:

1. Volunteer Recruitment - Having a clean and healthy station promotes volunteerism. Providing a clean, comfortable place to train and stage in preparation for response gives firefighters an incentive to be at the station. Being at the station as opposed to responding from home reduces response times by a minimum of 6-8 minutes in low traffic periods. In high traffic times, when response from home is impractical, residents are reliant on the next closest fire station, which is approximately 6 miles away.
2. 24-hour coverage - Due to the current lack of sleeping accommodations, Longridge Station is primarily staffed during the day. The addition of sleeping quarters facilities will allow for volunteer, career, and live-in staffing for overnight coverage, again cutting response time when the community members call 911.
3. Community Meetings - As the current building was routinely used for Crime Watch and other community meetings prior to the winter storm, the funding will benefit all who use the facility by continuing to provide a meeting space and ensuring ADA compliance in the public areas of the building.

Timeline: The time line of this project should take no longer than six to eight months with a projected start time as soon as this fund request is approved.

Budget: Total budget of the station upgrade project is $150,000.00

-Renovation of downstairs kitchen, ADA restroom and living room:	$45,000.00
-Addition of a full restroom, showers, Laundry and sleeping area:	$70,000.00
-finishing of walls and floors in fire truck bays	$20,000.00
-Replacement of garage bay doors	$15,000.00

We kindly request your support in securing funding for this essential building. Thank you for your time and consideration. We are available to provide any other information or if you would like to visit this facility.

Sincerely,

Matt Myers,
Fire Chief

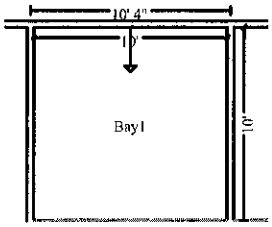
LONGRIDGE-FIRE-2NDFL

Level 2

Level 2

DESCRIPTION	QTY
76. Dumpster load - Approx. 40 yards, 7-8 tons of debris	1.00 EA
77. Taxes, insurance, permits & fees (Bid Item)	1.00 EA
135. Final cleaning - construction - Commercial	1293.69 SF

NOTES:



Bay1 **Height: Sloped**

260.51 SF Walls	104.55 SF Ceiling
365.06 SF Walls & Ceiling	100.00 SF Floor
11.11 SY Flooring	30.00 LF Floor Perimeter
30.91 LF Ceil. Perimeter	

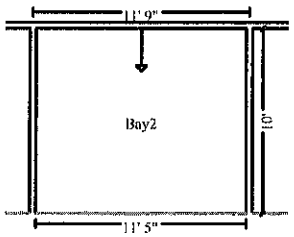
Missing Wall **10' X 5'** **Opens into OPEN_FLOOR2**

DESCRIPTION	QTY
FLOORING	
28. Vinyl plank flooring	100.00 SF
38. Underlayment - sound/crack membrane - up to 40 mil	100.00 SF
CEILING	
172. Batt insulation - 4" - R13 - paper / foil faced	104.55 SF
30. 5/8" drywall - hung, taped, floated, ready for paint	104.55 SF
33. Seal/prime (1 coat) then paint (2 coats) the ceiling	104.55 SF
WALLS	
13. Labor to frame 2" x 4" non-bearing wall - 16" oc	260.51 SF
138. 2" x 4" lumber (.667 BF per LF)	10.00 LF
24. 5/8" drywall - hung, taped, floated, ready for paint	260.51 SF
31. Seal/prime (1 coat) then paint (2 coats) the walls	260.51 SF
34. Baseboard - 3 1/4"	30.00 LF
36. Quarter round - 3/4"	30.00 LF
37. Paint baseboard w/cap &/or shoe - two coats	30.00 LF
MISC.	

CONTINUED - Bay1

DESCRIPTION	QTY
157. Light fixture	1.00 EA
169. Closet shelf and rod package	6.00 LF

NOTES:



Bay2 **Height: Sloped**

278.93 SF Walls	119.36 SF Ceiling
398.29 SF Walls & Ceiling	114.17 SF Floor
12.69 SY Flooring	31.42 LF Floor Perimeter
32.33 LF Ceil. Perimeter	

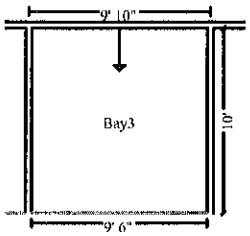
Missing Wall **11' 5" X 5'** **Opens into OPEN_FLOOR2**

DESCRIPTION	QTY
FLOORING	
40. Vinyl plank flooring	114.17 SF
41. Underlayment - sound/crack membrane - up to 40 mil	114.17 SF
CEILING	
174. Batt insulation - 4" - R13 - paper / foil faced	119.36 SF
42. 5/8" drywall - hung, taped, floated, ready for paint	119.36 SF
43. Seal/prime (1 coat) then paint (2 coats) the ceiling	119.36 SF
WALLS	
16. Labor to frame 2" x 4" non-bearing wall - 16" oc	278.93 SF
139. 2" x 4" lumber (.667 BF per LF)	10.00 LF
44. 5/8" drywall - hung, taped, floated, ready for paint	278.93 SF
45. Seal/prime (1 coat) then paint (2 coats) the walls	278.93 SF
46. Baseboard - 3 1/4"	31.42 LF
47. Quarter round - 3/4"	31.42 LF
48. Paint baseboard w/cap &/or shoe - two coats	31.42 LF
MISC.	

CONTINUED - Bay2

DESCRIPTION	QTY
155. Light fixture	1.00 EA
167. Closet shelf and rod package	6.00 LF

NOTES:



Bay3 **Height: Sloped**

254.01 SF Walls	99.32 SF Ceiling
353.33 SF Walls & Ceiling	95.00 SF Floor
10.56 SY Flooring	29.50 LF Floor Perimeter
30.41 LF Ceil. Perimeter	

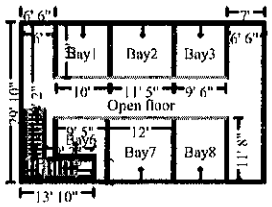
Missing Wall **9' 6" X 5'** **Opens into OPEN_FLOOR2**

DESCRIPTION	QTY
FLOORING	
49. Vinyl plank flooring	95.00 SF
50. Underlayment - sound/crack membrane - up to 40 mil	95.00 SF
CEILING	
175. Batt insulation - 4" - R13 - paper / foil faced	99.32 SF
51. 5/8" drywall - hung, taped, floated, ready for paint	99.32 SF
52. Seal/prime (1 coat) then paint (2 coats) the ceiling	99.32 SF
WALLS	
17. Labor to frame 2" x 4" non-bearing wall - 16" oc	254.01 SF
140. 2" x 4" lumber (.667 BF per LF)	10.00 LF
53. 5/8" drywall - hung, taped, floated, ready for paint	254.01 SF
54. Seal/prime (1 coat) then paint (2 coats) the walls	254.01 SF
55. Baseboard - 3 1/4"	29.50 LF
56. Quarter round - 3/4"	29.50 LF
57. Paint baseboard w/cap &/or shoe - two coats	29.50 LF
MISC.	

CONTINUED - Bay3

DESCRIPTION	QTY
156. Light fixture	1.00 EA
168. Closet shelf and rod package	6.00 LF

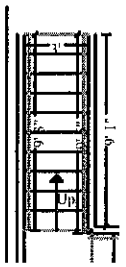
NOTES:



Open floor **Height: 8'**

1943.75 SF Walls	558.49 SF Ceiling
2502.24 SF Walls & Ceiling	558.49 SF Floor
62.05 SY Flooring	181.50 LF Floor Perimeter
243.33 LF Ceil. Perimeter	

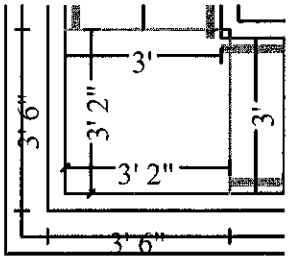
Missing Wall	**9' 6" X 8'**	**Opens into BAY3**
Missing Wall	**11' 5" X 8'**	**Opens into BAY2**
Missing Wall	**10' X 8'**	**Opens into BAY1**
Missing Wall	**9' 5" X 8'**	**Opens into BAY6**
Missing Wall	**12' X 8'**	**Opens into BAY7**
Missing Wall	**9' 6" X 8'**	**Opens into BAY8**



Subroom: Stairs (2) **Height: 18' 10"**

289.88 SF Walls	27.75 SF Ceiling
317.63 SF Walls & Ceiling	48.80 SF Floor
5.42 SY Flooring	22.05 LF Floor Perimeter
18.67 LF Ceil. Perimeter	

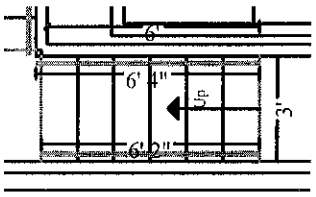
Missing Wall	**3' X 18' 9 5/8"**	**Opens into OPEN_FLOOR2**
Missing Wall	**3' X 18' 9 5/8"**	**Opens into STAIRS1**



Subroom: Stairs1 (3) **Height: 12' 2"**

77.27 SF Walls	10.01 SF Ceiling
87.28 SF Walls & Ceiling	10.03 SF Floor
1.11 SY Flooring	6.33 LF Floor Perimeter
6.33 LF Ceil. Perimeter	

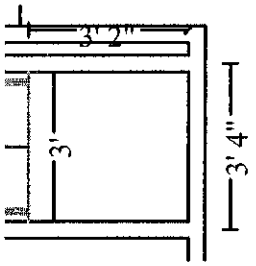
Missing Wall	**3' X 12' 2 3/8"**	**Opens into STAIRS**
Missing Wall	**3' X 12' 2 3/8"**	**Opens into STAIRS2**



Subroom: Stairs2 (4) **Height: 12' 2"**

126.00 SF Walls	18.50 SF Ceiling
144.50 SF Walls & Ceiling	31.85 SF Floor
3.54 SY Flooring	14.47 LF Floor Perimeter
12.50 LF Ceil. Perimeter	

Missing Wall	**3' X 12' 2 3/8"**	**Opens into STAIRS1**
Missing Wall	**3' X 12' 2 3/8"**	**Opens into STAIRS3**



Subroom: Stairs3 (1) **Height: 8'**

74.67 SF Walls	9.50 SF Ceiling
84.17 SF Walls & Ceiling	9.50 SF Floor
1.06 SY Flooring	9.33 LF Floor Perimeter
9.33 LF Ceil. Perimeter	

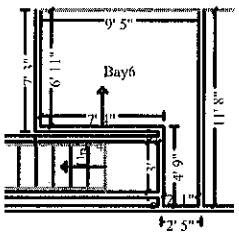
Missing Wall	**3' X 8'**	**Opens into STAIRS2**

DESCRIPTION	QTY
FLOORING	
78. Vinyl plank flooring	658.66 SF
79. Underlayment - sound/crack membrane - up to 40 mil	658.66 SF
CEILING	
179. Batt insulation - 4" - R13 - paper / foil faced	624.25 SF
80. 5/8" drywall - hung, taped, floated, ready for paint	624.25 SF
81. Seal/prime (1 coat) then paint (2 coats) the ceiling	624.25 SF
WALLS	
84. Seal/prime (1 coat) then paint (2 coats) the walls	2511.57 SF
85. Baseboard - 3 1/4"	233.69 LF
86. Quarter round - 3/4"	233.69 LF
87. Paint baseboard w/cap &/or shoe - two coats	233.69 LF

CONTINUED - Open floor

DESCRIPTION	QTY
MISC.	
159. Fluorescent light fixture	4.00 EA

NOTES:



Bay6 **Height: Sloped**

283.68 SF Walls	77.54 SF Ceiling
361.22 SF Walls & Ceiling	75.03 SF Floor
8.34 SY Flooring	32.75 LF Floor Perimeter
33.53 LF Ceil. Perimeter	

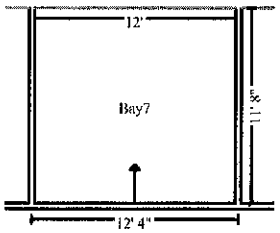
Missing Wall **9' 5" X 5'** **Opens into OPEN_FLOOR2**

DESCRIPTION	QTY
FLOORING	
88. Vinyl plank flooring	75.03 SF
89. Underlayment - sound/crack membrane - up to 40 mil	75.03 SF
CEILING	
176. Batt insulation - 4" - R13 - paper / foil faced	77.54 SF
90. 5/8" drywall - hung, taped, floated, ready for paint	77.54 SF
91. Seal/prime (1 coat) then paint (2 coats) the ceiling	77.54 SF
WALLS	
22. Labor to frame 2" x 4" non-bearing wall - 16" oc	283.68 SF
143. 2" x 4" lumber (.667 BF per LF)	10.00 LF
92. 5/8" drywall - hung, taped, floated, ready for paint	283.68 SF
93. Seal/prime (1 coat) then paint (2 coats) the walls	283.68 SF
94. Baseboard - 3 1/4"	32.75 LF
95. Quarter round - 3/4"	32.75 LF
96. Paint baseboard w/cap &/or shoe - two coats	32.75 LF
MISC.	

CONTINUED - Bay6

DESCRIPTION	QTY
153. Light fixture	1.00 EA
164. Closet shelf and rod package	6.00 LF

NOTES:



Bay7 **Height: Sloped**

308.17 SF Walls	144.69 SF Ceiling
452.86 SF Walls & Ceiling	140.00 SF Floor
15.56 SY Flooring	35.33 LF Floor Perimeter
36.11 LF Ceil. Perimeter	

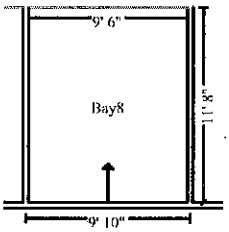
Missing Wall **12' X 5'** **Opens into OPEN_FLOOR2**

DESCRIPTION	QTY
FLOORING	
97. Vinyl plank flooring	140.00 SF
98. Underlayment - sound/crack membrane - up to 40 mil	140.00 SF
CEILING	
177. Batt insulation - 4" - R13 - paper / foil faced	144.69 SF
99. 5/8" drywall - hung, taped, floated, ready for paint	144.69 SF
100. Seal/prime (1 coat) then paint (2 coats) the ceiling	144.69 SF
WALLS	
19. Labor to frame 2" x 4" non-bearing wall - 16" oc	308.17 SF
144. 2" x 4" lumber (.667 BF per LF)	10.00 LF
101. 5/8" drywall - hung, taped, floated, ready for paint	308.17 SF
102. Seal/prime (1 coat) then paint (2 coats) the walls	308.17 SF
103. Baseboard - 3 1/4"	35.33 LF
104. Quarter round - 3/4"	35.33 LF
105. Paint baseboard w/cap &/or shoe - two coats	35.33 LF
MISC.	

CONTINUED - Bay7

DESCRIPTION	QTY
150. Light fixture	1.00 EA
161. Closet shelf and rod package	6.00 LF

NOTES:



Bay8 **Height: Sloped**

275.67	SF Walls	114.54	SF Ceiling
390.22	SF Walls & Ceiling	110.83	SF Floor
12.31	SY Flooring	32.83	LF Floor Perimeter
33.61	LF Ceil. Perimeter		

Missing Wall **9' 6" X 5'** **Opens into OPEN_FLOOR2**

DESCRIPTION	QTY
FLOORING	
106. Vinyl plank flooring	110.83 SF
107. Underlayment - sound/crack membrane - up to 40 mil	110.83 SF
CEILING	
178. Batt insulation - 4" - R13 - paper / foil faced	114.54 SF
108. 5/8" drywall - hung, taped, floated, ready for paint	114.54 SF
109. Seal/prime (1 coat) then paint (2 coats) the ceiling	114.54 SF
WALLS	
20. Labor to frame 2" x 4" non-bearing wall - 16" oc	275.67 SF
145. 2" x 4" lumber (.667 BF per LF)	10.00 LF
110. 5/8" drywall - hung, taped, floated, ready for paint	275.67 SF
111. Seal/prime (1 coat) then paint (2 coats) the walls	275.67 SF
112. Baseboard - 3 1/4"	32.83 LF
113. Quarter round - 3/4"	32.83 LF
114. Paint baseboard w/cap &/or shoe - two coats	32.83 LF
MISC.	

CONTINUED - Bay8

DESCRIPTION	QTY
151. Light fixture	1.00 EA
162. Closet shelf and rod package	6.00 LF

NOTES:

HVAC

DESCRIPTION	QTY
133. Heat, Vent, & Air Conditioning (Bid Item)	1.00 EA

NOTES:

Plumbing

DESCRIPTION	QTY
137. Plumbing (Bid Item) To include all plumbing related labor and materials	1.00 EA

NOTES:

Electrical

DESCRIPTION	QTY
134. Electrical (Bid Item)	1.00 EA

NOTES:

Grand Total Areas:

6,279.78	SF Walls	2,265.96	SF Ceiling	8,545.74	SF Walls and Ceiling
2,275.40	SF Floor	252.82	SY Flooring	679.25	LF Floor Perimeter
0.00	SF Long Wall	0.00	SF Short Wall	813.97	LF Ceil. Perimeter
2,275.40	Floor Area	2,444.32	Total Area	5,342.61	Interior Wall Area
2,426.12	Exterior Wall Area	289.00	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Town of Ridgeville Police Equipment and Personnel Expansion Project

Requested Amount: $ 190,000

Recipient Entity: Town of Ridgeville

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: Entity

Contact: Clarence Hughes Mayor

Phone Number: ____ chughes@ridgevillesc.gov Entity

Website: www.ridgevillegov.com County Location: Dorchester

Intended Use of the Funds: Purchase Police Equipment and Fund One Year of Expenses for a Full- Time Police Officer; including two police vehicles, taser, vest, uniform and equpiment.

Justification of Request / Public Benefit: Ridgeville is a growing community and a new police officer with all of their required equipment and two new police vehicles will improve the safety and welfare of the current and future residents.

Harriet Holman — Harriet Holman

Primary House Sponsor – Print Name — Primary House Sponsor – Signature

Additional House Sponsors

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

MAYOR
CLARENCE HUGHES

TOWN CLERK
LEANNE E. BARWICK

TOWN COUNCIL
NORA ELAINE DOCTOR
LORRAINE GRANT
MICHAEL SNIPES
JACQUELYN HILL

March 11, 2026

The Honorable Harriett A. Holman
SC House of Representatives
Ways and Means Committee
Columbia, SC

Dear Representative Holman:

Please accept this letter as a formal request by the Town of Ridgeville, for $190,000 in state funding for the Police Equipment and Personnel Expansion Project. This investment will help ensure Ridgeville can continue to provide effective public safety services as the community and surrounding region continue to grow.

Ridgeville is experiencing increased residential, commercial, and industrial growth due to nearby economic development investments including the Ridgeville Commerce Park, which includes the Walmart Distribution Center, and the nearby Camp Hall Commerce Park. These regional investments are bringing new jobs, residents, and traffic to the Ridgeville area and increasing the demand for public safety services.

The Town of Ridgeville sincerely appreciates your consideration of this matter, and we look forward to your response.

Respectfully,

Clarence Hughes

Clarence E. Hughes
Mayor

POST OFFICE BOX # 56 ❋ 105 SCHOOL STREET, RIDGEVILLE, SOUTH CAROLINA 29472 ❋ PHONE (843) 871-7960 FAX (843) 832-8016

Town of Ridgeville

Police Equipment and Personnel Expansion Project

Community Overview

The Town of Ridgeville is located in Dorchester County in South Carolina's rapidly growing tri-county region. The Town currently serves more than 1,675 residents and sits within one of the fastest growing counties in the state.

Ridgeville is experiencing increased residential, commercial, and industrial growth due to nearby economic development investments including the Ridgeville Commerce Park, which includes the Walmart Distribution Center, and the nearby Camp Hall Commerce Park, home to major employers such as Volvo Cars and Redwood Materials.

These regional investments are bringing new jobs, residents, and traffic to the Ridgeville area and increasing the demand for public safety services. This investment will help ensure Ridgeville can continue to provide effective public safety services as the community and surrounding region continue to grow.

Public Safety Need

The Town of Ridgeville encompasses approximately two square miles and currently operates with four full-time police officers and one part-time officer. Recent annexations and approved planned developments inside and outside of the town are expected to significantly increase the Town's population and activity levels. In response, the Town has adopted a five-year public safety staffing plan that includes the addition of one police officer per year in order to maintain adequate patrol coverage and protect residents, businesses, and visitors.

Project Description

The Town of Ridgeville is requesting state funding to support the addition of one full-time police officer and the equipment necessary to support expanded patrol operations.

This funding will allow the Town to:

- Hire one additional full-time police officer
- Purchase equipment and uniforms for the new officer
- Purchase two fully equipped police vehicles

The purchase of two vehicles will allow the Town to place an existing patrol vehicle into reserve service, creating a dedicated spare patrol vehicle. Currently, the department does not have a backup vehicle available when patrol vehicles require maintenance or repairs.

This funding will help ensure the Town can maintain safe patrol coverage, support the region's expanding industrial corridor, and continue providing a high level of public safety service to residents and businesses in the Ridgeville community.

Project Budget

Item	Cost
Police Equipment and Uniforms	$10,000
Two Fully Equipped Police Vehicles	$180,000
Total Project Cost	**$190,000**

Funding Request

The Town of Ridgeville respectfully requests **$250,000 in state appropriations** to support this public safety investment.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Veteran's Services Center Parking Improvements

Requested Amount: $ 552,000

Recipient Entity: Dorchester County Government

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: ~~Peter Smith, Jr.~~ Jason L. Ward Title/Position: ~~District 1 County Council~~ County Administrator

Phone Number: _____ Email: wardj@dorchestercountysc.gov

Entity Website: www.dorchestercountysc.gov County Location: Dorchester

Intended Use of the Funds: These funds will be used to make improvements to the parking lot at the new County Veteran's Services Center in St. George.

Justification of Request / Public Benefit: The County is currently performing an adaptive reuse a facility in St. George to provide Veteran's Services. Staff have identified additional improvements to the parking lot to accomodate mobility impaired individuals by creating 15-25 paved parking spaces and a drop off area; the remaining parking lot will remain gravel.

Harriet Holman — Primary House Sponsor – Print Name

Harriet Holman — Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Gray Ford Signature:

Print Name: Robert Robbins Signature:

Print Name: Gilda Cobb-Hunter Signature:

St. George (843) 563-0195
St. George Fax: 563-0137
Summerville (843) 832-0195
Summerville Fax: 832-0137

Jason L. Ward
County Administrator

OFFICE OF THE DORCHESTER COUNTY ADMINISTRATOR
201 JOHNSTON STREET
ST. GEORGE, SOUTH CAROLINA 29477

March 25, 2026

On behalf of Dorchester County, we write to request your support for the Veteran's Service Center Project to be added to the Appropriations Act for Fiscal Year 2027. The funds will be used to increase the number of paved parking spots and improve access for the mobility impaired at the future Veteran's Services Center in St. George by adding 15-25 paved parking spots and a drop off area. This will make the parking lot safer for veterans, their family members and their caregivers and help prevent injuries. The project budget consists of civil design activities, utility relocation, pavement materials, fine grading, striping, and signage for a total estimated cost of $552,000.

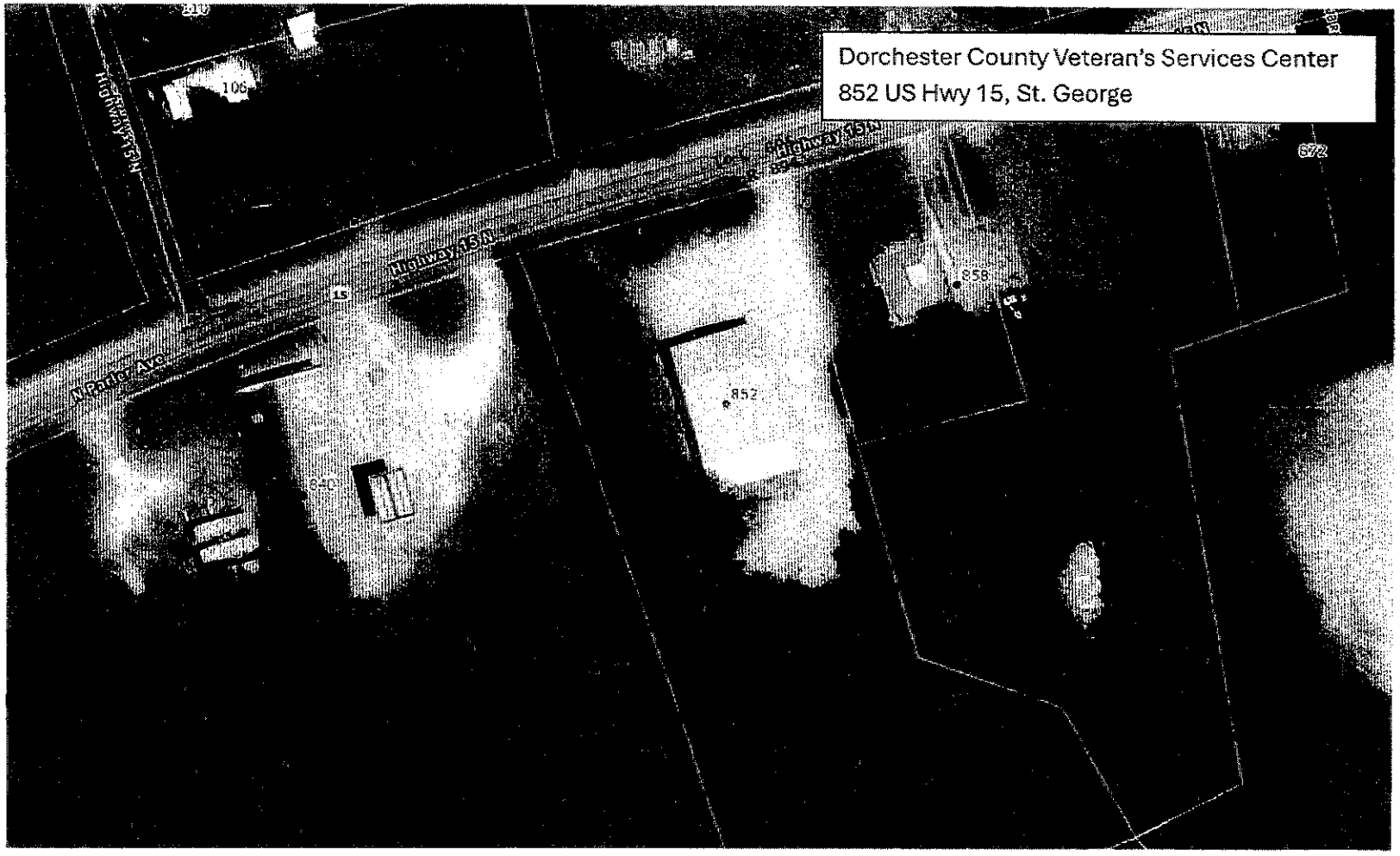
In 2025, the County completed planning and design for an adaptive reuse of a former fitness center located at 852 US Hwy 15 in St. Geroge. The project is currently funded in the County's Capital Improvement Plan for a total of $1,500,000, a combination of General Fund, Capital Fund, and State Legislative Appropriation. Upon completion, the center will serve as a full-service veterans' hub for the County Veterans Affairs Office, the Disabled American Veterans, and the American Legion.

The County expects the facility to open in the summer of 2026. These pavement improvements are expected to commence in the fall of 2026, following a full SCDES permitting process.

Thank you for your consideration and support of this request for the Veteran's Services Center Project.

Best regards,

Jason L. Ward, County Administrator
Dorchester County, South Carolina


Dorchester County Veteran's Services Center
852 US Hwy 15, St. George
Highway 15 N
N Parler Ave
106
15
840
852
858
672

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Allendale County Community Center

Requested Amount: $ 2,500,000

Recipient Entity: Allendale County Council

Is the entity a: ____ State Agency, __X__ Local Government, ____ Non-Profit, or ____ Other?

If **Other**, please explain: _____

Entity Contact: Willa M. Jennings Title/Position: County Councilwoman

Contact Phone Number: _____ Email Address: _____

Entity Website: _____ County Location: Allendale

Intended Use of the Funds: To build a Allendale County Community Center

Justification of Request / Public Benefit: Please see attachments

Rep. Lonnie Hosey

Primary House Sponsor – Print Name

Lonnie Hosey

Primary House Sponsor – Signature

Additional House Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

William Robinson
Chairperson

John Chaney
Vice-Chairperson

James A. White, Jr
Councilmember

Willa M. Jennings
Councilmember

Matthew Connelly
Councilmember

Clay Killian
County Administrator

Judy P. Kinard
Clerk to Council

Walter H. Sanders
County Attorney

1/19/2026

Representative Lonnie Hosey
House of Representatives, State of South Carolina
404B Blatt Bldg.
Columbia, SC 29201

RE: Proposal for $3M in additional State Funding for the C.V. Bing School Renovation / Allendale Community Center (Allendale, SC)

PROJECT OVERVIEW

Since 2020, Allendale County has been working on delivering a new Community Center for its residents aimed at improving the quality of life, strengthening the community's sense of pride, creating opportunities for local youth and the employment base, increasing access to everyday necessary services, and increasing the surrounding population. In 2022, the County received $4.5M in funds thanks to your steadfast efforts to obtain earmarked funds for this facility. Over the last three years, the County, in partnership with 1st & Main Development, has made significant progress on bringing this project to fruition. However, additional funding is needed in order to fill the remaining $3M gap. Recent progress highlights include:

Design & Budgeting

In June 2025, the development team received a comprehensive set of Design Development plans completed by GMK Associates and Saluda Architecture. These documents include full site and civil plans, exterior and interior designs and floorplans, reflected ceiling plans, full mechanical, electrical, and plumbing plans, landscape architecture plans, and fire protection plans. This design package was used to generate a GMP pricing budget from the selected general contractor, Mashburn Construction. We are pleased to report that pricing estimates for the project are still in line with initial assumptions, equating to total project costs of approximately $21M. Exhibit A provides the current site plan for the Community Center. Additional information concerning the design or construction budget can be made available upon request.

Building Transfer

The Allendale County School District is in the process of transferring the school building to Allendale County. This will provide permanent site control for the County and allow the needed environmental remediation in the buildings being rehabbed to proceed.

Tax Credit Interest & Approvals

New Market Tax Credit allocation awards were announced at the end of December 2025. We're excited to relay that the three Community Development Entities (CDEs) below received significant allocations:

- Reinvestment Fund
- SC Community Loan Fund
- NTCIC

We have been working with all three CDEs on this project for the last two years, and all three have included the Allendale Community Center project in their project pipelines. It's imperative that we close on full financing within 2026 in order to secure allocations from these CDEs.

In August 2025, the Town of Allendale formally recognized the former C.V. Bing school as an "Abandoned" structure. This paves the way for the project to utilize up to $2.5M in SC abandoned building tax credits. The County, in partnership with its consultants, has completed and submitted the design documentation to SC State Historic Preservation Office (SHPO). Once reviewed and approved by SHPO, these plans will be submitted to National Parks Service for final approval (expected Q2 2026). This is a necessary step in generating historic tax credits for the project. We have several historic and abandoned building tax credit investors wanting to be a part of this project.

Partnerships

The development team has made tremendous progress forming critical partnerships for Community Center programming. These partnerships include:

- **First Steps** – First Steps, in partnership with Allendale County Schools, will open the largest childcare facility in Allendale with approximately 9,000 square feet of space, 8 separate classrooms, and an outdoor playground adjacent to the classroom space.
- **Low Country Health Care System** – LCHCS will offer Allendale County residents direct access to healthcare providers specializing in OB/GYN Pediatric practices. In addition, LCHCS will offer a prescription delivery service with daily deliveries tied to their pharmacy in Fairfax.

Formal Letters of Intent have been executed with these partners with formal lease negotiations underway. Additional details can be made available upon request.

Environmental

The development team has completed a Phase I and Phase II environmental assessment (including LBP and ACM surveys) of the school campus. Upon completing the property transfer, the County would like to initiate the remediation necessary to meet approval from SC Department of Environmental Services. We have obtained three formal bids for the work, and the most competitive bid is for ~$500k. Additional details can be made available upon request.

Public engagement

On September 9th, 2024, the County hosted close to 100 residents to learn about the planned Community Center and to gather public input about the programming. An additional 66 residents submitted responses via an online survey. Responses by the residents were extremely positive in support of the Community Center and reiterated their desire for increased recreational activities at the Community Center. Details pertaining to the responses can be made available upon request. Additional public engagement sessions are planned contingent on the project receiving sufficient financing.

COMMUNITY NEED

Allendale County currently lacks adequate recreational facilities to serve the surrounding community. As a result, this has damaged Allendale County's sense of community and, most importantly, the physical health of its residents. Last year, Allendale County ranked #45 out of 46 South Carolina counties for overall health ranking, including a childhood obesity rate of 25% (highest in the state). This is especially true for Allendale's youth population. The absence of a community center, pool, playgrounds, and sports fields mean that younger residents do not have constructive activities to participate in after school and over the summer. For example, it has been over three decades sense Allendale County residents have had access to a local public swimming pool. The nearest public swimming pool is in another county 22 miles away. In addition, the County's senior citizen population currently does not have local access to a fitness facility. Investing in the proposed recreational services at the Community Center would directly address these unmet needs and immediately improve the quality of life of Allendale County residents.

RECREATIONAL PROGRAMMING

The planned recreational programming at the Community Center will significantly enhance Allendale County residents' access to a healthy lifestyle. Planned programing includes:

- Pools – the proposed aquatic center will include an outdoor leisure/lap swim pool approximately 6,000 square feet, a kiddie pool of approximately 1,200 square feet, and a splash pad of approximately 1,400 square feet. The swimming center will be located towards the back of the Community Center, providing a safe, protected area for these activities.



- Outdoor Recreation Center - The program also includes the construction of a new outdoor recreation center adjacent to the pool to include men's and women's locker rooms, concession stand, storage, office, and a covered gazebo for seating/eating.
- Walking & Fitness Trail – the Community Center will introduce Allendale County's first official Walking & Fitness Trail that will weave its way around the 22-acre Community Center campus. The manicured trail will provide approximately one mile of unique trail system with fitness stations set up at each quarter-mile interval.



- Recreation multi-use field – current plans call for a regulation size football/soccer/multi-use field towards the back of the property. This field will significantly reduce the need for increased fields in the community.
- Multi-purpose outdoor sport courts – the outdoor recreational center will include two multi-purpose sport courts. These facilities are growing in popularity as they allow for a variety of different sport activities on the same surface, including basketball, tennis, volleyball, futsal (soccer), pickleball, foursquare and shuffleboard.
- Fitness Equipment – the Community Center will include approximately 3,500 square feet of new fitness space including group fitness studios, a spin room, and smaller room for yoga/Pilates/etc.



- Children's playground – the new First Steps facility will serve 80 – 100 children daily. The County hopes to offer a state-of-the-art outdoor playground adjacent to the childcare classrooms for ages 2 – 8. This playground will also be available for use for children accompanying parents attending other events at the Community Center.

COSTS

The following estimated budget breakdown for the recreational programming and environmental remediation is based on budgets from general contractor, subcontractors and remediation contractors. The budgets are inclusive of design and engineering fees.

Function	Cost	Notes
Swimming Pools	$ 650,000	Includes main pool, kiddie pool, and splash pad
Outdoor Recreation Center	$ 675,000	
Walking/Fitness Trail	$ 100,000	
Multi-purpose Courts	$ 275,000	2 courts
Recreation Field	$ 550,000	Regulation size for HS football/soccer
Children's Playground	$ 25,000	
Fitness Equipment	$ 75,000	Based on ~3,000 square feet of fitness space
Contingency/Misc.	$ 150,000	
Total	**$2,500,000**	

Environmental remediation to address the existing lead-based paint and asbestos in the buildings has been quoted at ~**$500,000**.

Additional details pertaining to these estimates can be made available upon request.

REQUEST FOR FUNDING

Allendale County and the development team have made significant progress identifying unique financing programs for this project. Presently, there is an estimated $10.5M in funding for the project coming from various tax credit sources and another $3.5M in private debt and equity. Combined with the $4.5M already committed from the state, total projected funding on-hand for the project is $18.5M. Allendale County is requesting **$3,000,000 in additional state funding** to cover the costs associated with the recreational construction, equipment needs for the Community Center and environmental abatement. If these funds are not received, the programming elements of the Community Center will need to be significantly reduced and the development timeline will be delayed.

TIMELINE

The development team is committed to breaking ground Summer of 2026. With an estimated construction schedule of 18 months, the County hopes to open the Community Center Q1 of 2028. An overview of the estimated development timeline is provided below:

- Q1 2026
  - Receive approvals from State Historic Preservation and National Parks Service for redevelopment design
  - Complete construction documentation and submit for permit
  - Complete building transfer from School District to Allendale County
- Q2 2026
  - Receive LOIs from New Market Tax Credit and Historic Tax Credit investors
  - Receive notification from State of SC for additional funding
  - Finalize GMP pricing with general contractor based on construction documents
- Q3 2026
  - Receive formal commitment from tax credit investors including historic tax credits, abandoned building tax credits, and new market tax credits
  - Receive formal commitment from construction lender
  - Close on financing and groundbreaking
- Q1 2028
  - Grand Opening of Allendale Community Center

Please don't hesitate to reach out with any questions pertaining to the Allendale Community Center project or anything included within this funding request. Allendale County is extremely excited about the impact this project will have on the surrounding community and appreciate the State of South Carolina's continued support.

Sincerely,

William Robinson, Chairman
Allendale County Council
PO Box 190
Allendale, SC 29810
(803) 686-0314
robinson8109@bellsouth.net

EXHIBIT A – ALLENDALE COMMUNITY CENTER SITE PLAN



Allendale County Mission Statement

To operate Allendale County in a cost-effective manner that will facilitate and enhance the quality of life for all of its citizens.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Blackville Revitalization Project

Requested Amount: $ 1 million

Recipient Entity: Town of Blackville

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Fonda E. Patrick Title/Position: Town Administrator

Phone Number: _____ Email: fpatrick@townofblackville.com

Entity Website: townofblackville.com County Location: Barnwell

Intended Use of the Funds: The intended use of these funds reflects the Town of Blackville's commitment to address urgent infrastructure needs, protect health and safety, strengthen municipal operations, and support long-term stability and growth.

Justification of Request / Public Benefit: The Town of Blackville's funding request delivers clear and measurable public benefits that extend beyond municipal boundaries. State support will protect health, strengthen infrastructure resilience, and ensure the continued delivery of essential services. This investment reflects responsible governance and advances the shared goals of the Town of Blackville and the State of South Carolina.

Lonnie Hosey

Primary House Sponsor – Print Name

Lonnie Hosey

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Ronnie Pernell, *Mayor*

Freddie Washington
Police Chief

Earthel Walker
Fire Chief

Regina S. Ashba
Town Clerk

Council
M. Ann Pernell
Bruce Johnson
Allen Harrison
Frenchie Smalls
Enterick *Lee*

December 8, 2025

The Honorable Lonnie Hosey
South Carolina House of Representatives
Columbia, SC

RE: Request for Funding Support for Critical Infrastructure, Operational Stability, and Facility Completion

Representative Hosey,

On behalf of the Town of Blackville, I respectfully submit the enclosed funding proposal requesting your support for a total of **$7 million** in state assistance to address critical needs within our municipal operations and infrastructure. The Town is seeking support for:

- **$5 million** for essential water and sewer system repairs
- **$500,000** to support the Town's current budget deficit and stabilize operations.
- **$500,000** for comprehensive improvements to Town-owned buildings
- **$1 million** for the completion and furnishing of the new Town Hall

Your longstanding support of rural communities like Blackville has strengthened our ability to serve residents, modernize essential services, and maintain reliable infrastructure. This requested funding is crucial for the continued health, safety, and sustainability of our community.

We deeply appreciate your leadership and advocacy and respectfully request your consideration of this proposal. Please feel free to contact me if any additional details or documentation are needed.

Sincerely,

Mayor Ronnie Pernell
Town of Blackville

TOWN OF BLACKVILLE FUNDING PROPOSAL

I. Introduction

The Town of Blackville submits this proposal requesting **$7 million** in support to address urgent community infrastructure and operational needs. Critical areas requiring funding include water and sewer system repairs, budget stabilization, improvements to Town-owned buildings, and the completion and furnishing of the new Town Hall facility. These investments are necessary to maintain compliance with state and federal regulations, ensure sustainable municipal service delivery, and protect the well-being of our residents.

II. Water and Sewer System Repairs – $5,000,000

Blackville's water and sewer systems are aging and are experiencing accelerated deterioration. Many system components date back 50–70 years and have exceeded their operational lifespan. Immediate improvements are needed to prevent failures, reduce costly emergency repairs, and ensure safe delivery of services.

Necessary Upgrades

- Replacement of failing water and sewer lines throughout critical areas of Town
- Rehabilitation of cracked, leaking, and root-intruded sewer pipes.
- Upgrading of lift stations, pumps, and outdated control systems
- Replacement of aging valves, manholes, and hydrants
- Installation of SCADA monitoring for real-time oversight and emergency response
- Pressure zone improvements to stabilize water flow and reduce service interruptions.

Importance to the Community

These upgrades will:

- Preventing sewer overflows and environmental contamination
- Improve water quality and system reliability.
- Strengthening fire protection
- Reduce future repair costs by addressing issues proactively.
- Ensure regulatory compliance with DHEC and EPA standards.

III. Municipal Budget Stabilization – $500,000

The Town of Blackville is currently facing a significant budget deficit due to rising operational costs, aging infrastructure, and limited revenue growth. Additional support is needed to maintain essential services and avoid reductions that would negatively impact the community.

Use of Funds

- Stabilizing general fund operations
- Maintaining critical staffing levels
- Supporting increased utility and service costs
- Preventing reductions in public safety, sanitation, and public works operations

Importance to the Community

Stabilizing the Town's finances ensures that basic services remain dependable, protects public safety, and positions the Town for sustainable long-term planning.

IV. Building Improvements for Town-Owned Structures – $500,000

Municipal buildings require reinvestment to remain safe, functional, and compliant. Many structures need modernization to support daily operations and ensure proper service delivery.

Required Improvements

- Roof repairs, structural strengthening, and exterior upgrades
- HVAC replacements for energy efficiency and occupant comfort
- Electrical and plumbing system modernization
- ADA-compliance and safety improvements
- Interior updates for functionality and workspace efficiency

Importance to the Community

These improvements ensure Town employees can operate safely and effectively, support community programming, and protect public assets from further deterioration.

V. New Town Hall Completion & Furnishing – $1,000,000

The new Town Hall will serve as the primary hub for Town services, administrative operations, and public engagement. Funding is needed to complete remaining construction phases and fully furnish the building for daily use.

Remaining Needs

- Final interior and exterior construction work
- Purchase of furniture, workstations, council seating, and public seating
- Technology and IT infrastructure installation
- Security equipment and access control systems
- Meeting chambers furnishing and equipment.
- Exterior signage, parking improvements, and accessibility features

Importance to the Community

A completed Town Hall will provide a modern, accessible, and efficient environment for residents and staff. It will strengthen public service delivery, streamline operations, and enhance the Town's ability to serve its community with professionalism and transparency.

VI. Conclusion

The Town of Blackville is committed to responsible fiscal management and the long-term stability of community infrastructure. The immediate needs identified in this proposal cannot be deferred without risking public health, regulatory compliance, and the Town's operational capacity.

We respectfully request your support for this **$7 million investment** in Blackville's future.

I hereby submit and affirm the attached funding proposal on behalf of the Town of Blackville.

Mayor Ronnie Pernell
Town of Blackville

Date: December 8, 2025

PROJECT TIMELINE, BUDGET, AND STATE FUNDING IMPACT

Town of Blackville, South Carolina
Total State Funding Requested: $7,000,000

ASSUMED FUNDING AWARD DATE

July 1, 2026 (Start of State Fiscal Year)

I. OVERALL PROJECT TIMELINE SUMMARY

Project	Start Date	Completion Date	Budget
Sewer System Repairs	July 2026	December 2028	$5,000,000
Water System Upgrades	September 2026	June 2028	$2,000,000
Budget Deficit Stabilization	July 2026	June 2027	$500,000
Building Improvements	October 2026	September 2027	$500,000
New Town Hall Completion & Furnishing	July 2026	March 2027	$1,000,000

II. SEWER SYSTEM REPAIRS — $5,000,000

Start: July 2026 | Completion: December 2028

Phase 1: Engineering & Design

July 2026 – December 2026

- System-wide assessment and prioritization
- Final engineering and construction drawings
- Environmental and regulatory approvals

Budget: $500,000
State Benefit: Ensures projects meet DHEC and EPA standards, reducing long-term environmental and compliance risks statewide.

Phase 2: High-Risk Sewer Line Replacement

January 2027 – December 2027

- Full replacement of collapsing clay sewer lines
- Pipe bursting and lining in moderate risk areas.
- Utility hole rehabilitation and sealing

Budget: $2,500,000
State Benefit: Prevents sewer overflows, groundwater contamination, and costly emergency response events.

Phase 3: Lift Station & SCADA Upgrades

January 2028 – December 2028

- Replacement of pumps and control panels
- Installation of SCADA monitoring and alarms
- Correction of sinkholes and surface failures

Budget: $2,000,000
State Benefit: Improves wastewater system reliability, protects waterways, and strengthens infrastructure resilience in rural South Carolina.

III. WATER SYSTEM UPGRADES — $2,000,000

Start: September 2026 | Completion: June 2028

Phase 1: Priority Water Main Replacement

September 2026 – June 2027

- Replacement of leak-prone and undersized water mains
- Pressure stabilization in low flow zones.

Budget: $1,000,000
State Benefit: Reduces water loss, supports fire protection, and improves system efficiency.

Phase 2: Fire Protection & Treatment Upgrades

July 2027 – June 2028

- Replacement of valves and fire hydrants
- Water treatment monitoring upgrades
- Backup and redundancy improvements

Budget: $1,000,000
State Benefit: Protects public health, improves emergency response, and ensures compliance with drinking water standards.

IV. MUNICIPAL BUDGET STABILIZATION — $500,000

Start: July 2026 | Completion: June 2027

Use of Funds

- Stabilize general fund operations.
- Maintain staffing levels.
- Offset rising utility and operational costs.
- Avoid reductions in public safety and essential services.

State Benefit:
Ensures uninterrupted delivery of core municipal services, protects public safety, and allows infrastructure investments to proceed without operational collapse.

V. COMPREHENSIVE BUILDING IMPROVEMENTS — $500,000

Start: October 2026 | Completion: September 2027

Scope of Work

- Roof and structural repairs
- HVAC modernization
- Electrical and plumbing upgrades
- ADA accessibility improvements
- Safety and security upgrades

State Benefit:
Protects state and local investments in public assets, improves working conditions, and ensures facilities comply with safety and accessibility standards.

VI. NEW TOWN HALL COMPLETION & FURNISHING — $1,000,000

Start: July 2026 | Completion: March 2027

Phase 1: Construction Completion

July 2026 – December 2026

- Final interior and exterior construction
- Mechanical, electrical, and IT completion

Budget: $600,000

Phase 2: Furnishing, Equipment & Technology

January 2027 – March 2027

- Office furniture and public seating
- Council chambers furnishing and A/V systems.
- Security, IT, and access control systems

Budget: $400,000

State Benefit:
Creates a modern, accessible center for government operations, improves service delivery, and enhances transparency and civic engagement.

VII. OVERALL BENEFIT TO THE STATE OF SOUTH CAROLINA

State investment in Blackville will:

- Protecting public health and environmental quality
- Reduce regulatory enforcement and emergency response costs.
- Strengthen rural infrastructure resiliency.
- Support economic development and job growth.
- Preserve and modernize public assets.
- Ensure responsible stewardship of public funds.

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Strengthening the Town of Fairfax

Requested Amount: $ 1,551,000

Recipient Entity: Town of Fairfax

Is the entity a: _____ State Agency, _x_ Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Mayor Albert W. Sauls Title/Position: Mayor

Contact Phone Number: _____ Email Address: mayorasauls@townoffairfaxsc.org

Entity Website: _____ County Location: Allendale, SC

Intended Use of the Funds: Multipurpose

Justification of Request / Public Benefit: Please see the attchments

Lonnie Hosey — Lonnie Hosey

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Town of Fairfax
Post Office Drawer 8
Fairfax, South Carolina 29827
803-632-3111 • 803-632-2100
Fax 803-632-3799

May 19 , 2026

Dear Sir/Madam,

We are writing to you on behalf of the residents and local government of the Town of Fairfax, SC, to earnestly request financial assistance from the esteemed South Carolina State House. As our state representatives, we believe in your commitment to the well-being and progress of all communities within South Carolina, and we are reaching out to seek support for vital projects and initiatives in our town such as the replacement of essential vehicles, and equipment crucial for the efficient functioning of our municipal services. As representatives of our community, we are committed to ensuring the safety, well-being, and prosperity of our residents. However, our ability to deliver essential services and maintain public infrastructure is contingent upon the reliability and functionality of our fleet of vehicles and equipment. Over the years, our town's vehicles and equipment have become outdated, unreliable, and costly to maintain, hindering our abillty to effectively serve our community.

Fairfax is a small yet vibrant community with a rich history and a promising future. However, like many rural towns, we face significant challenges in maintaining and enhancing our infrastructure, providing essential services, and fostering economic development opportunities for our residents.

1. Water, Street and Sanitation Dept.: Replacement of aging trucks, maintenance equipment, and tools essential for water system. To address this pressing issue and ensure a better quality of life for our citizen, we are seeking funding assistance to replace aging vehicles and equipment across various departments within our municipal government, including but not limited to maintenance, waste management, and other public works tasks.

2. Parks, and Recreation Department: Replacement of maintenance vehicles, mowers and equipment required for the upkeep of our parks, recreational facilities, and green spaces.

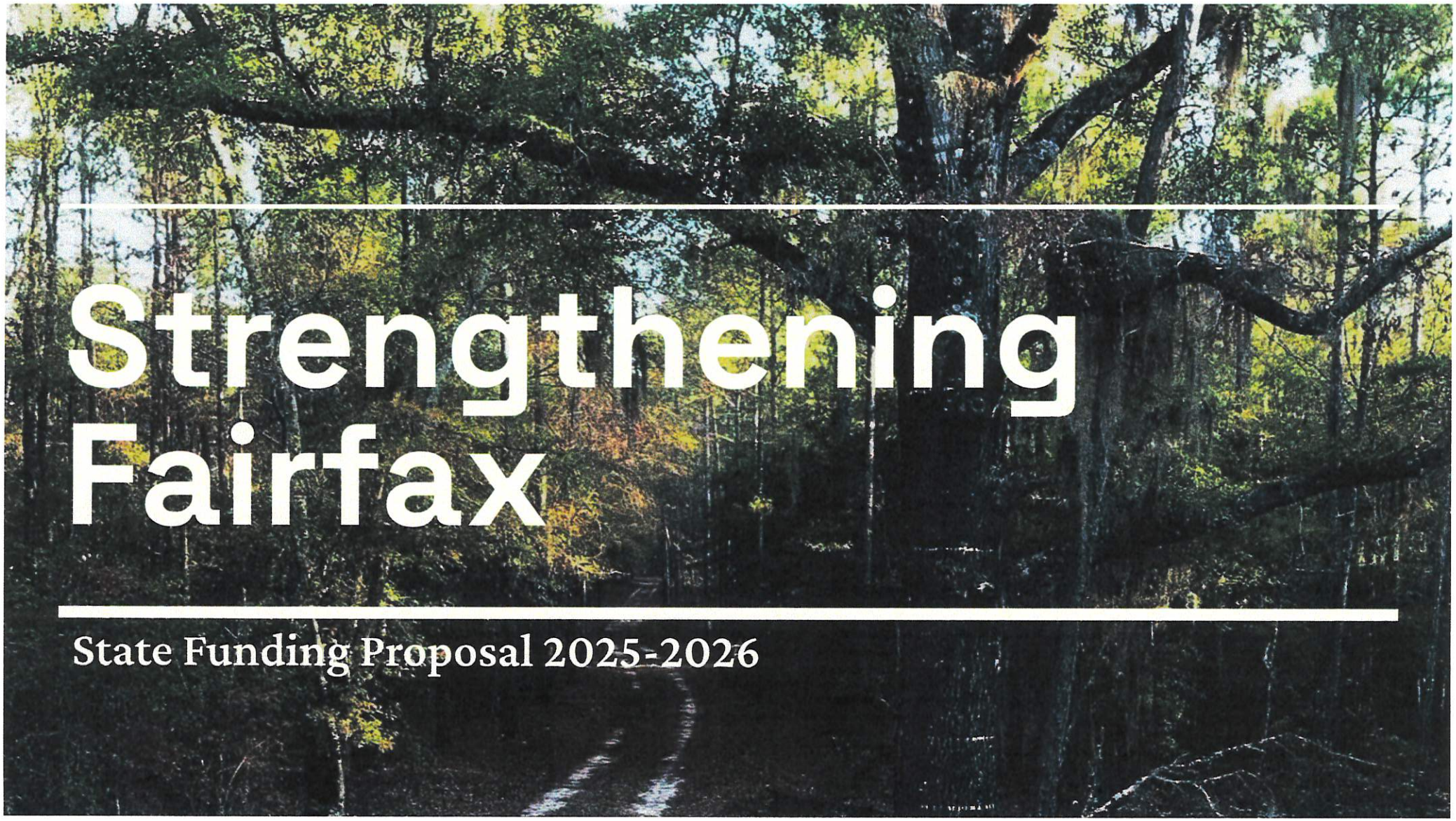
3. Administrative and Utility Department Replacement: Replacement of administrative vehicles and equipment essential for day-to-day operations, including utility maintenance, billing and customer service.

The timely replacement of these vehicles and equipment is imperative to maintain the efficiency, effectiveness and safety of our municipal services. By investing in the replacement of our aging fleet, the State of South Carolina would not only support the Town of Fairfax in fulfilling its obligation to its residents but also contribute to the overall well-being and prosperity of our community.

Thank you for your attention to this matter. We eagerly await the opportunity to discuss our funding needs further and explore potential collaboration opportunities with your esteemed office.

Sincerely,

Albert W. Sauls
Mayor-Town of Fairfax, SC
mayorasauls@townoffairfaxsc.org
803-632-3111



Strengthening Fairfax

State Funding Proposal 2025-2026

Section 2

Executive summary

The Town of Fairfax seeks funding to address aging infrastructure, safety risks, and resource gaps. By securing investments for water system upgrades, transportation safety, and enhanced public services, Fairfax will improve quality of life, connectivity, and community resources.

Problem

Problem 1
Aging water infrastructure causing costly repairs and limited progress without GIS mapping and a master plan.

Problem 2
Safety risks and emergency access issues due to the train crossing a HWY-278.

Problem 3
Insufficient resources for public services, including outdated equipment and inadequate facilities.

Opportunity

Opportunity 1
Secure comprehensive funding to repair water system, improving service reliability & public health.

Opportunity 2
Develop transportation solutions that enhance safety and connectivity for residents & emergency services.

Opportunity 3
Expand community services through improved facilities, such as an enhanced library & City Hall.

Solution

Solution 1
Invest $500,000 in GIS mapping & a master plan to unlock additional funding for water system repairs.

Solution 2
Allocate $150,000 for a transportation study to address the HWY-278 hazard and improve emergency access.

Solution 3
Provide $765,000 for critical public service & facility upgrades, including vehicles, mold removal, expanded library services

Section 3

Our Vision for Fairfax



Live

Safe & Vibrant Community

Fairfax aims to create a safe, welcoming, and vibrant community where residents thrive and visitors feel at home. By enhancing public safety, modernizing infrastructure, and fostering community pride, Fairfax will become a destination of choice.



Work

Local Jobs & Good Wages

Fairfax strives to strengthen its economy by attracting new businesses and nurturing local entrepreneurs. By investing in infrastructure and resources, we will encourage innovation, growth, and economic opportunities generations to come.



Play

Recreation & Entertainment

Fairfax will enhance quality of life by expanding recreation and entertainment, making the town a vibrant destination. Through improved facilities and community events, we'll create spaces where locals and visitors can connect, explore, and enjoy.

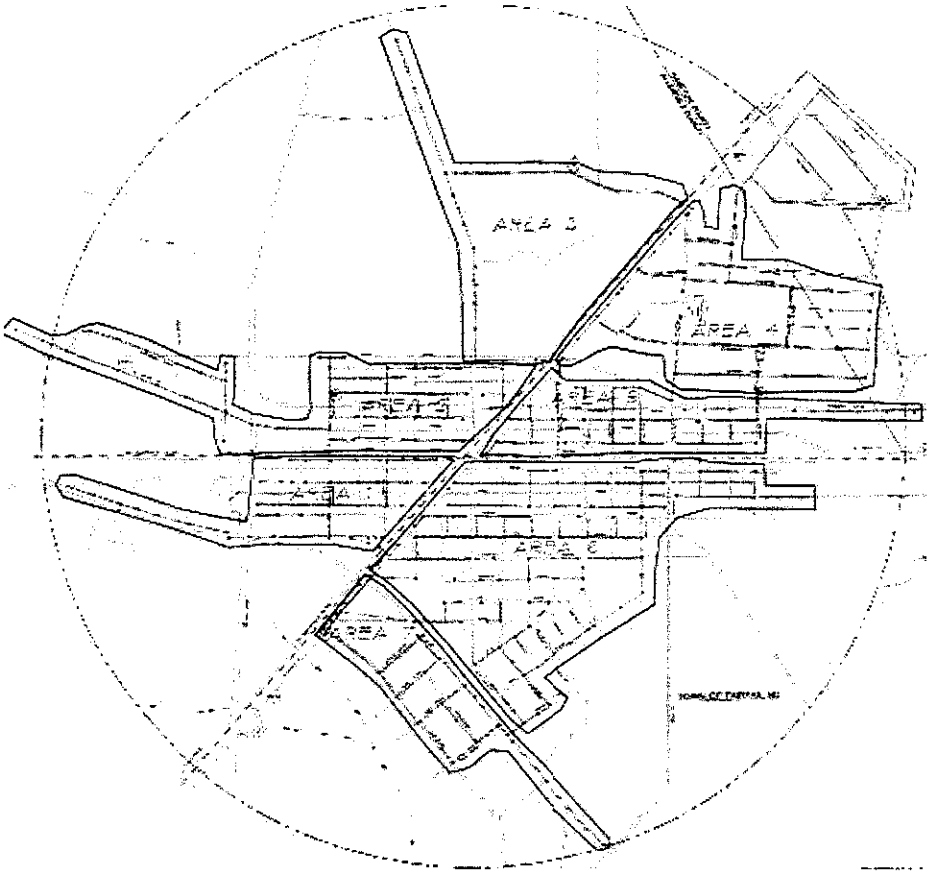


Produce

Made & Grown in Fairfax

Fairfax aims to become a hub for regional production by supporting local industries and manufacturers. By investing in facilities and resources, we will enable the creation of high-quality products that showcase Fairfax's ingenuity and drive economic growth across the region.

Financial Snapshot



2024

Yearly Cost of Broken System

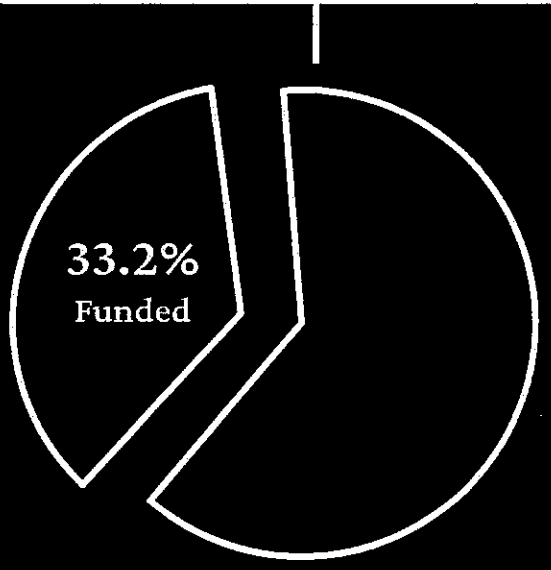
Wastewater Pumping Stations	$77,462
Diesel Fuel	$11,063
7% Overage (Stormwater infiltration)	$13,857
Revenue Loss	$196,886
Approximate Cost	**$299,268**

Section 5

~$2.1 Million Needed

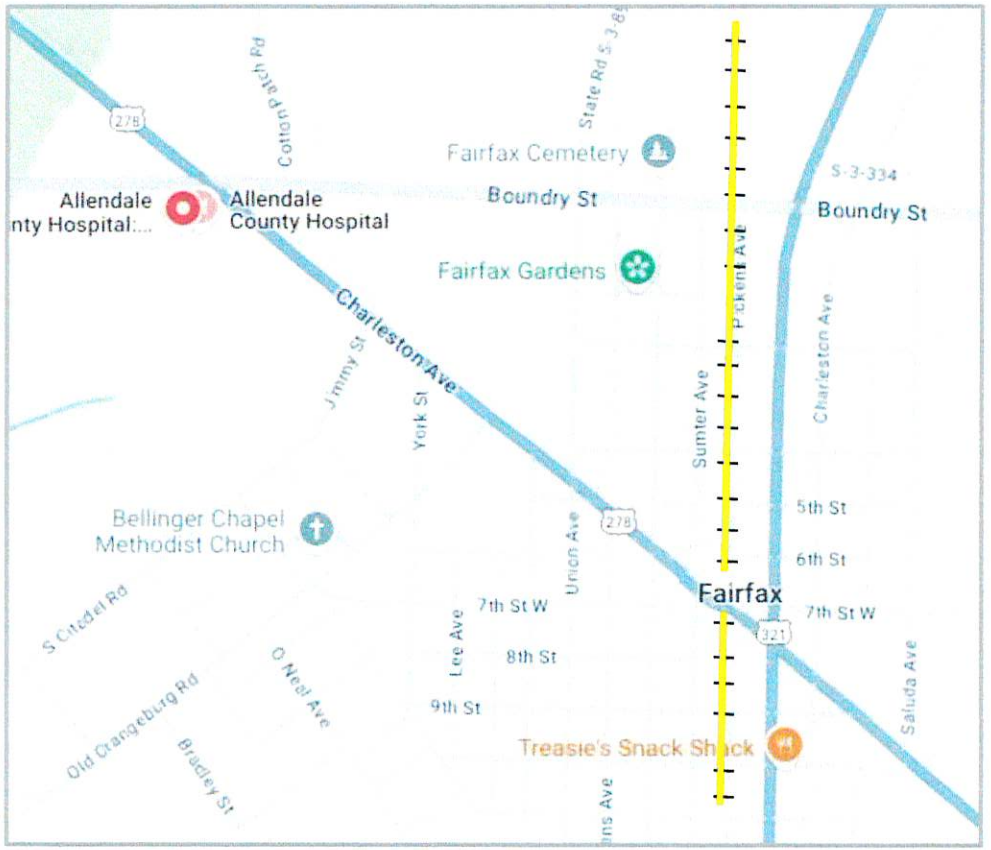
Fixing Fairfax's Water Infrastructure

Fairfax's aging water system poses a critical challenge, costing thousands annually in repairs and threatening public health. To secure the $2.1 million needed for full rehabilitation, GIS mapping and a Master Plan are essential for identifying infrastructure weaknesses, assessing appropriate fees, and justifying grant applications. State funding of $500,000 for this vital step will enable Fairfax to unlock federal and state resources, ensuring reliable water service, community well-being, and a foundation for future growth.



Highway 278 Hazard

- Train crossings block emergency access to Allendale County Hospital for nearly half the city.
- $150,000 required for a transportation study.



Library Enhancements

$65,000 needed to support library enhancements.

- Expanded Operating Hours
- Network Upgrades
- New Computers
- Remote Learning Center
- ADA Accessibility Improvements



Equipment & Facilities





- $56,000: Address mold issues at City Hall
- $80,000: Purchase 4 pickup trucks
- $40,000: Purchase 2 utility trucks
- $60,000: Purchase Backhoe equipment
- $80,000: Acquire a Graptie Truck
- $50,000: Facility upgrades

Enhancing Public Safety

Total Amount Requested: $470,000

AED Units (50 units):

- **Cost:** $320,000
- **Details:** Includes eight years of live agent service to guide users through the application process.
- **Impact:** Immediate response to cardiac emergencies, increasing survival rates.

Narcan Bags (100 bags):

- **Cost:** $100,000
- **Details:** Includes Narcan and essential supplies to treat opioid overdoses.
- **Impact:** Saves lives during the ongoing opioid crisis by reversing overdoses effectively.

Stop the Bleed Kits (100 kits):

- **Cost:** $50,000
- **Details:** Includes supplies to control bleeding during emergencies.
- **Impact:** Reduces fatalities from severe bleeding before professional help arrives.

Why It Matters:

- Enhances Fairfax's emergency preparedness.
- Equips first responders, schools, and public spaces with tools to save lives.
- Addresses critical community health and safety challenges.

A Pivotal Moment for Fairfax

- Strategic investments will catalyze long-term growth.
- Every dollar invested contributes to safety, prosperity, and opportunity.
- **Total funding request amount: $1,551,000.00**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Viability of the Town of Norway

Requested Amount: $ 3,125,000M

Recipient Entity: Town of Norway

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Lynn P. Garrick Title/Position: Mayor

Phone Number: _____ Email: mayor@townofnorwaysc.com

Entity Website: obselete County Location: Orangeburg

Intended Use of the Funds: Please See Attachment

Justification of Request / Public Benefit: Please See Attachment

Lonnie Hosey

Primary House Sponsor – Print Name

Lonnie Hosey

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Representative Lonnie Hosey Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

TOWN OF NORWAY

PO Box 127
8403 Savannah Highway
Norway, South Carolina 29113
Phone: (803) 263-4300 / Fax: (803) 263-4114

March 9, 2026

Representative Lonnie Hosey
South Carolina District 91
PO Box 423
Barnwell, SC 29812

RE: HOUSE MEMBER APPROPRIATION REQUEST FORM

Dear Representative Hosey,

I am writing to request funding for the attached documentation for water, wastewater, and water tanks for the Town of Norway. The start date would be as soon as the money is appropriated and not for more than one year. The amount that is being requested is $3,125,000.00. As stated in the written request, this would be a 20% match for the approximate amount of the funding needed.

These funds would be used in the Town of Norway, SC, and for the Town of Norway, SC.

If you should need additional information, please don't hesitate to call me.

Sincerely,

LYNN P. GARRICK
MAYOR

Viability for the Town of Norway

The Town of Norway residents enjoy a small and caring community. Two individuals have new businesses, and the third individual is working on a building to have his computer business in Norway. Along with 3 new water and sewer taps, so the Town is making progress.

The Town owns two buildings that need extensive work (roofs and interior work) with money the Town would be able to have these buildings fixed to rent to others which would bring more revenue into the Town. Cost would be around $50,000 to $75,000 to get these buildings in shape to rent.

WATER

American Engineering Consultants, Inc. of Cayce, SC conducted a Water & Wastewater Study and the information that is being given is from the study that they conducted in an abbreviated form.

The biggest problem is the water and wastewater. The water system was started originally in 1937 with residents enjoying being able to have water in their homes instead of well water. The Town has approximately 21,470 LF (4.07miles) of water lines that are **85 plus**, years old. The amount of water lines that are **50 – 85** years old is 18,120 LF about 3.43 miles. Attachment A shows how old these lines are. These are galvanized lines. What happens to a galvanized pipe over the years is build up happens. What was a 2" line is now more like an ½" to ¼" opening, (i.e. when you have carotid artery that has a plaque buildup and finally the artery is blocked and nothing can get through) When there are multiple residents on the water line NO ONE has water pressure. It does not meet up with SCDES standards. Figure 3-7 and Figure 3-8 show the pressure monitoring data for two residents on Third St. This is one of the streets that is 85 plus years old. Also, Figure 3-9 shows the pressure monitoring data for Norway Town Hall. It shows that the pressure drops early in the morning. American Engineering recommends that the replacement of the existing lines take place in two phases, Phase I would involve replacement of the oldest lines in the system, which are those that exceed 85 years of age as shown Figure 3-4. Phase 1 should be initiated as soon as possible. Phase II would begin following replacement of the oldest lines and would consist of replacement of the remaining

lines that are over 50 years in age (See Figure 3-4).

The amount of money that would be needed per American Engineering to replace these lines would about $10,329,384.00 this is for water lines that are 50 plus years old. (85 plus years old Phase I $5,775,953.00; 50 – 85 years old Phase II $4,553,431.00)

The Town has two water storage tanks one on St. John's Ave and the second is on Hwy 332 about 2 miles out of Town on the west side of Town.

St.John's Ave water tank appears to be the original water tank from the mid to late 1930's. The exterior coating of the tank was found to be in poor condition and was noted as having reached the end of its life cycle. This is according to a washout and inspection done by Utility Service Company, Inc. (Suez) in 2021. It was noted that lead was found to be present on the exterior of the tank. Whether the tank is renovated or demolished this is major concern. The opinion of American Engineering to demolish this tank could be around $264,500.00.

The Hwy 332 water tank is the tank that feeds the Town with water. It needs to be repainted in the interior and exterior and refurbish. The exterior of the tank was found to be very thin with heavy chalking. Different areas of delamination of tank were found as being visible on the tank legs and minor rust was visible in these areas. The coating of the tank is in poor condition and has reached it life cycle. The tank needs immediate rehabilitation.

The interior of the tank has flash rust in the weld seams and in areas of the tank floor. From the inspection of 2021 the rehabilitation of the interior coating was recommended within 12 to 14 months which has been years since this was recommended. In my opinion it has only gotten worse since this was not taken care of. Recommendation of a new 24" bolted riser manway for proper ingress and egress along with a new 24" vent and screen. The dome ladder was noted as needing to be secure. The opinion of American Engineering to refurbish this tank could be around $661,250.00.

WASTEWATER

The Town of Norway has its own Wastewater Treatment Plant (WWTP). The WWTP is about 30 years old.

The Town also has 5 lift stations or Pump Stations. 4 of the five are in poor condition. Pump Station #4 is currently being refurbished. Thanks to the funds we received in an early Legislative Grant. Amount needed to refurbish the lift stations

$2,512,750.00.

WWTP is in need of attention to ensure that it can continue to meet its discharge limits in the future. The Town is in the process of having the nine aerators replaced and other work, again thanks to the money the Town received from an earlier Legislative grant. Replacement of existing headworks macerator, replacement of the aerator control panel, dredging the existing lagoon to remove accumulated sludge and debris, refurbishment of the sand effluent filter beds, and several more items. Amount needed to take care of the needs of the WWTP is $1,859,303.00.

-

Water lines that are 50 plus years old
$10,329,384.00

Demolish St. John's water tank $
264,500.00

Hwy 332 water tank work $
661,250.00

Refurbish 4 Lift Stations $
2,512,750.00

WWTP work $ 1,859,303.00

The amount that I'm asking for would be the 20% match amount that would be needed for grants. Currently the total amount that it would get the Town where it should be is $15,627,187.00. Twenty percent 20% of this figure is $3,125,437.40. The Town has increased water and wastewater rates due to the fact rates have not been increased as they should have been in years past. The rates will be increased 5% per year indefinitely.

Any and all consideration that you can help the Town of Norway with in this would be greatly appreciated by all the citizens of Norway.



Figure 3-2: Fire Hydrant w/1934 Date Stamp In Service Along Savannah Hwy

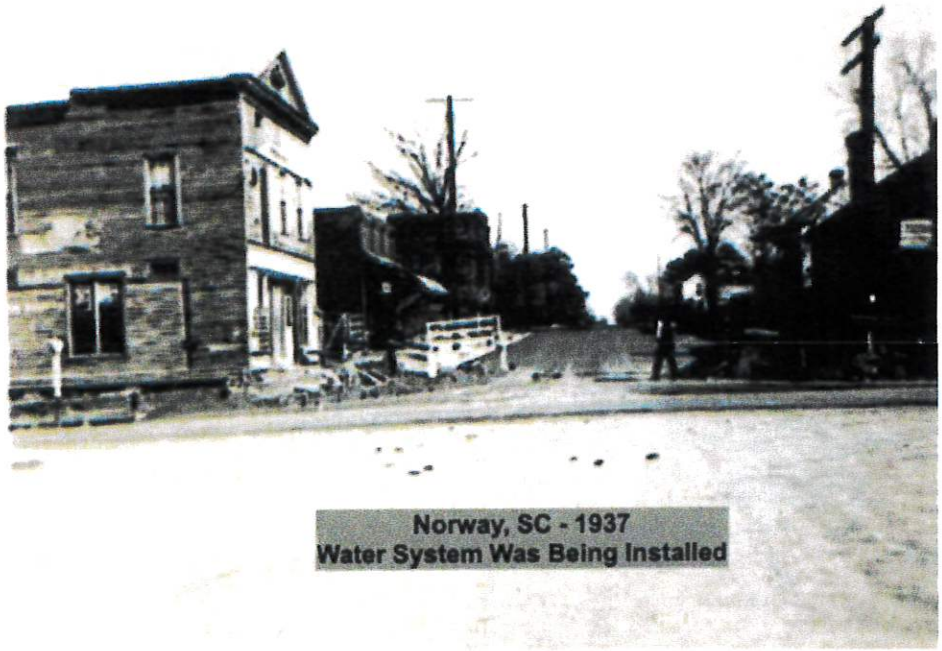


Figure 3-3: Water System Installation Circa 1937 (Courtesy Town of Norway/Lee Davis)

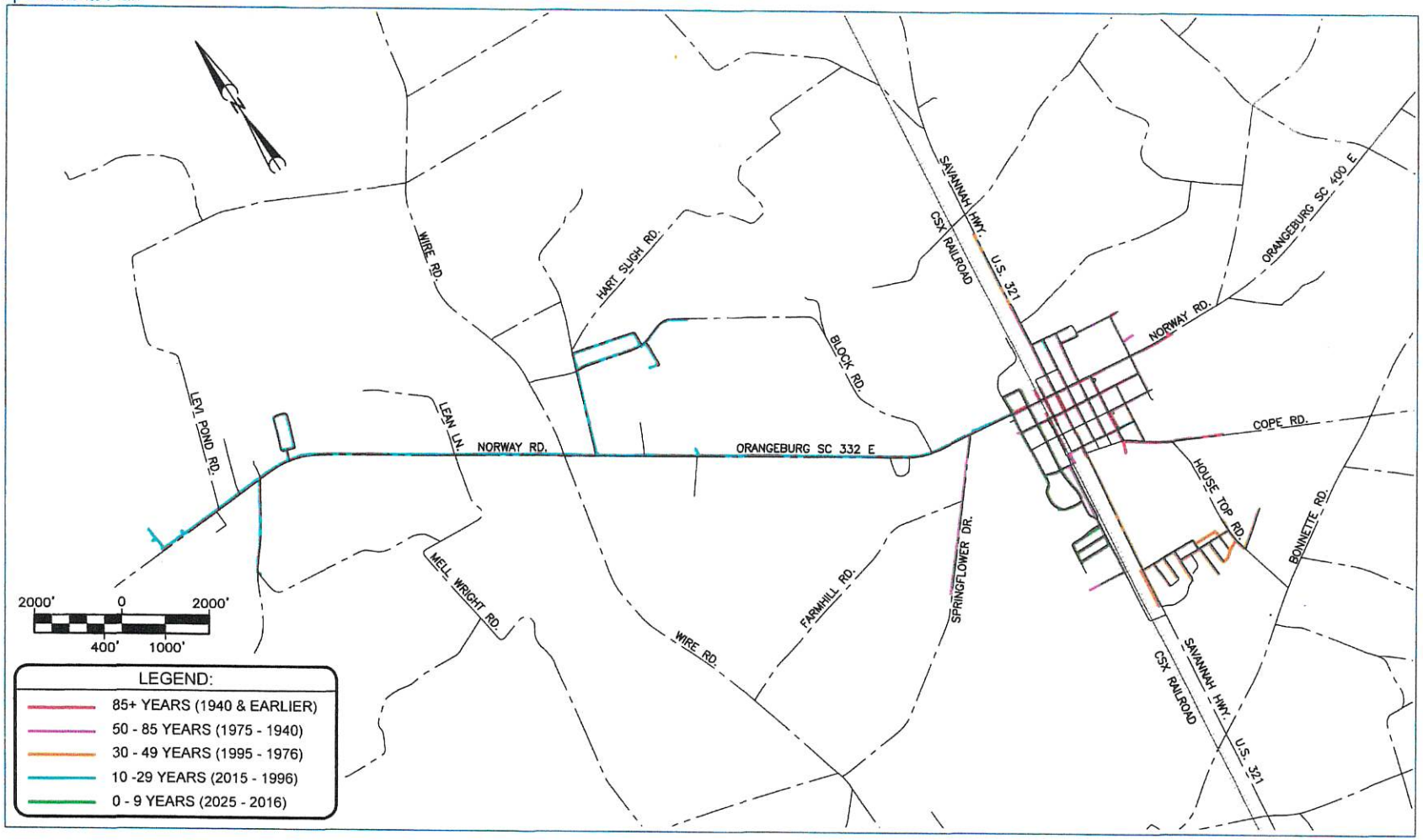


Figure 3-4: Town of Norway Water System - Estimated Pipe Age

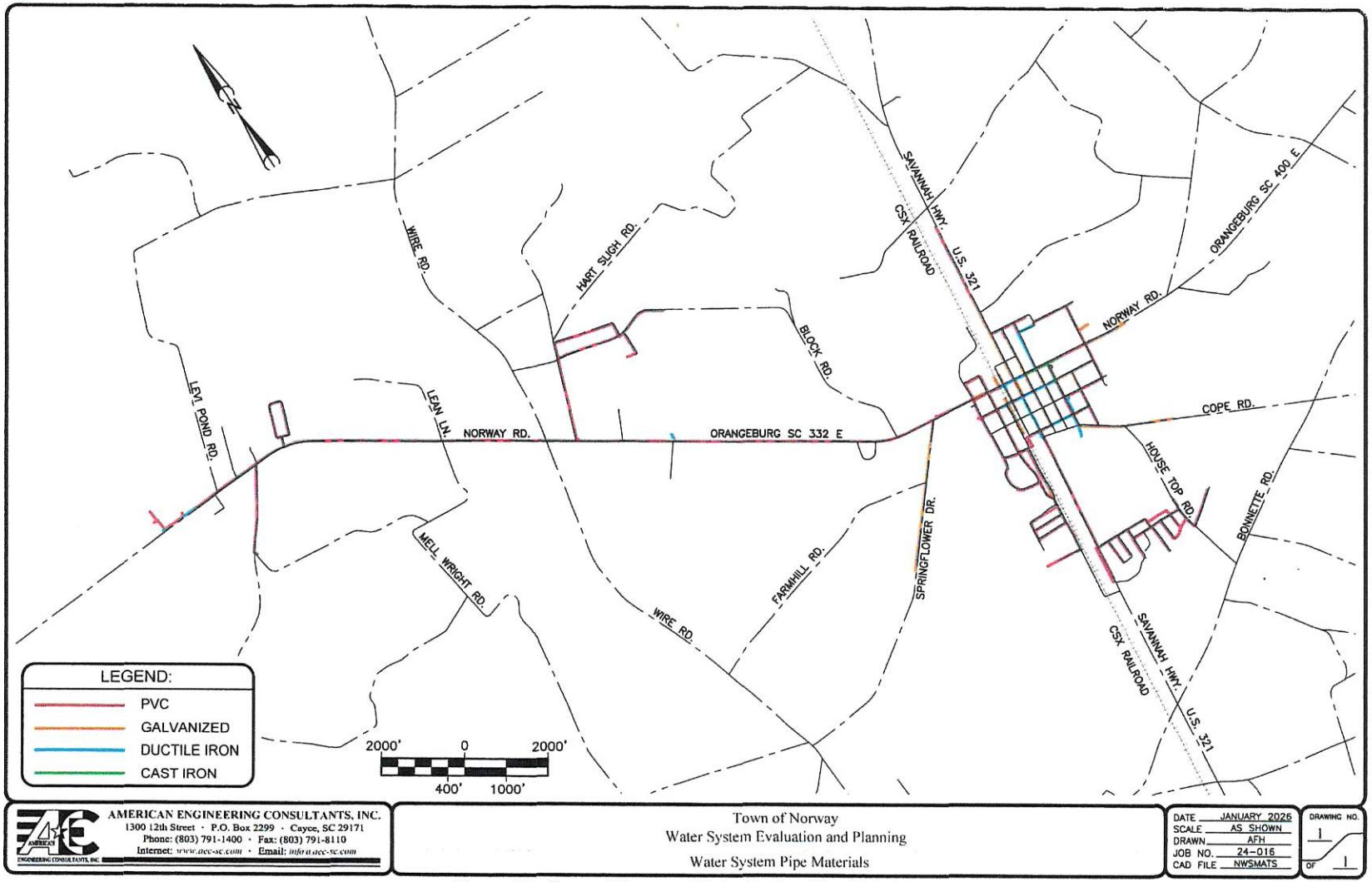


Figure 3-5: Town of Norway - Water System Pipe Materials

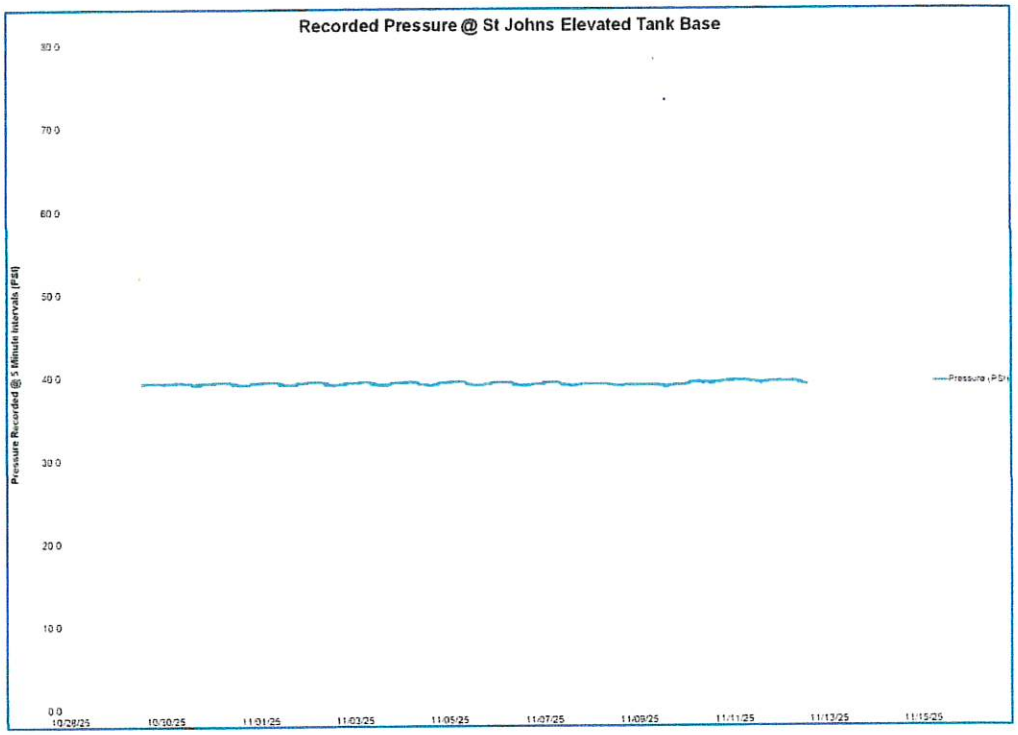


Figure 3-6: Pressure Monitoring Data - St. Johns Elevated Tank

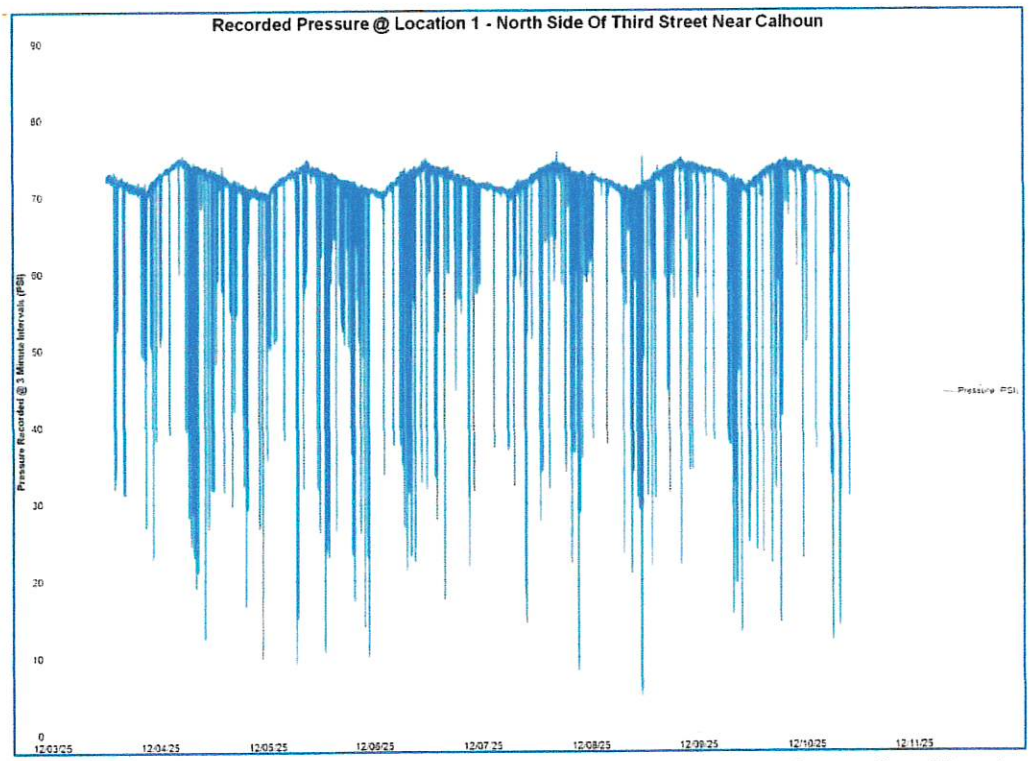


Figure 3-7: Pressure Monitoring Data - Third Street Location No. 1

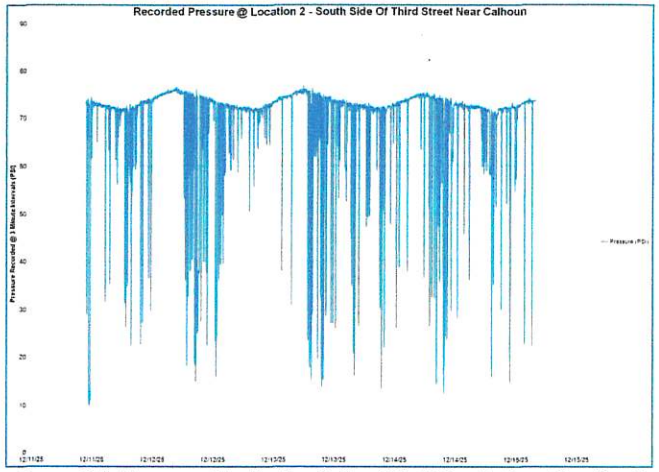


Figure 3-8: Pressure Monitoring Data - Third Street - Location No. 2

that the static pressure at each location is within the expected range between 70 and 80 PSI, however at both locations pressure was observed to drop sharply numerous times during the monitoring, sometimes to 10 PSI or less. From the data it is apparent that these drops occur anytime there is usage at either location. At least one of the locations is known to have a relatively new service line. Therefore it is likely that these pressure drops are the result of a restriction in the main line and/or in the service lines between the main and the customer meter. Given the age of the lines the restriction may be the result of tuberculation within the piping, leaving little to no opening in the pipe. Likewise, closed or nearly closed valve(s) may also be a cause of the restriction however the Town has been unable to locate valves on this section of piping, though system mapping does indicate valves are present on this section of line.

Norway Town Hall

Norway Town Hall was selected as an additional location to conduct pressure monitoring. This location has not reported issues with low pressure, but was selected to provide general background information and for its central location in the system. This location was monitored at a hose bib outside of the building for three days. Monitoring data (See Figure 3-9) show static pressures of around 80 PSI at this location which was as expected. The data does show two substantial drops in pressure to around 50 PSI,

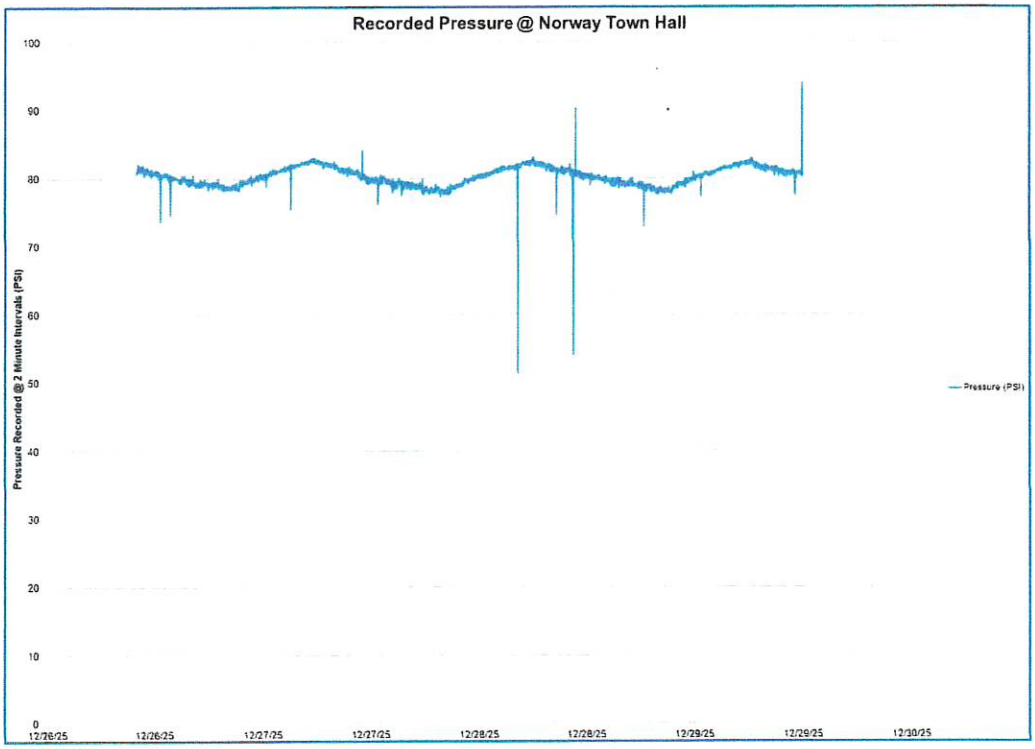


Figure 3-9: Pressure Monitoring Data – Norway Town Hall

both of which occurred on a day when Town Hall was closed. The cause of these dips is unknown, however at 50 PSI the observed pressure was well above required minimum.

Kings Road Residence

At the request of the Town, pressure monitoring was conducted at a residence served from Kings Road, where a low pressure issue had been reported. Pressure monitoring was conducted at a hose bib on the customer side of the water meter for a one week period. The results indicated pressures ranging from approximately 13 PSI to less than 6 PSI. The observed pressures at this residence were not reflective of the static system pressures at nearby fire hydrants which are typically well over 80 PSI. The Town believes that the low pressures observed are a result of an issue in the service line on the customer side of the Town's meter and the Town recommended that the customer seek a plumber to diagnose and correct the problem. No other complaints had been received by the Town from adjacent residences. It was recommended that the Town confirm the pressure at the meter serving this residence to ensure that that no issues exist on the small diameter main serving the residence along Kings Road.

by EPA that biofilm problems tend to increase when systems have iron pipe that is predominantly 50 years old or older.

In addition to the risk of bacterial contamination, corrosion and the resulting tuberculation also leads to sedimentation of corrosion materials that break free within the pipe. During periods of increased flow through the pipes, the sediment is suspended, which can cause water to have a brown appearance resulting in complaints from customers. Tuberculation and biofilm growth also leads to a restriction of pipe diameter, which reduces the volume of water that the pipe can transport, and results in low pressure and volume during periods of high demand. Ultimately, corrosion can damage a pipe to the point that line breaks or leaks occur. A section of pipe removed from the Town's system during a recent project is shown in Figure 3-16 and provides an example of the extent of tuberculation and buildup of deposits in older piping in the distribution system. As the data provided in this report demonstrates, the oldest portions of the Town's system have experienced low pressure issues and reduced fire flow and it is likely that tuberculation of piping similar to that shown in Figure 3-16 is contributing to these issues.



Figure 3-16: Tuberculation In Piping Removed From Town of Norway System

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Town of Williston Sidewalk Development

Requested Amount: $ 100,000

Recipient Entity: Town of Williston

Is the entity a: _____ State Agency, _x_ Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Councilwoman Judy Taylor Title/Position: Williston Town Councilwoman

Contact Phone Number: _____ Email Address: _____

Entity Website: _____ County Location: Barnwell

Intended Use of the Funds: To build sidewalk for walking patrons and wheel chair citizens who have difficult mobility from residence home to grocery store and pharmacy.

Justification of Request / Public Benefit: Please see the attachment

Lonnie Hosey

Primary House Sponsor – Print Name

Lonnie Hosey

Primary House Sponsor – Signature

Senator Signature(s): _____

Additional House Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

SCDOT USE ONLY

Received:_____

SCDOT Transportation Alternatives Set-Aside Program (TAP)

2024 Round 1 Letter of Intent

Email completed form and all required attachments to BlinsonAL@scdot.org by October 01, 2024 at 4:00pm

Applicants may submit only 1 project per round

Applicant: Town of Williston, SC

Contact Person and Title: Willie Walker

(This person will be in direct contact with SCDOT and must be able to answer questions about the project)

Email: wwalke4@bellsouth.net **Phone:** _____

Type of Applicant: ***Local Government*** X ***MPO/COG*** ___ ***School/District*** ___ ***Other*** (_____)

Who will administer the project: ***SCDOT*** X ***Applicant will apply to be a Local Public Agency (LPA)***

Project Title: Town of Williston-Sidewalk, Handicap Parking, Lighting and Traffic Signage as Appropriate

Project Budget: ***Are you requesting match assistance? Yes___ No___ If so, how much? $_____***

Total Project Cost	80% TAP Request*	20% Local Match**
$500,000.00	$400,000.00	$100,000.00

*Must be at least $400,000 **Match assistance *may* be available for towns under 5,000 population and projects located in Tier III and IV counties. You must be prepared to cover all match requirements if SCDOT funding assistance is not provided.

You must attach a detailed, itemized licensed engineer's cost estimate to support your request

Project Location: (street names, where the project begins and ends, and the linear feet) **West Main Street, Aiken Road and Blacks Drive, Williston, SC**

Also attach a detailed map highlighting the information above.

Project description: (Responses must fit in the spaces provided)

This request is for improvements in the Town of Williston, SC 29853. The project is for improvement of the following intersection (West Main Street at Janet Street, Aiken Road and Blacks Drive.) The project consists of extending the West Main Street sidewalk westwardly approximate 1,200 feet from the Mary Street Apartments to Barnwell IV State Complex (per the attached photo images.) This improvement request also includes the inclusion of lighting, highway traffic signage, markings and posting as required by SCDOT. Additionally, pedestrian crossing markings are to be installed from Blacks Drive to Janet Street, Williston, SC.

Need for the project:

This project is needed to provide a safe pedestrian commute for the citizens & visitors from this area to Downtown Williston, SC and for local citizens and visitor of this community. These improvements will also provide traffic safety for all pedestrians, drivers, apartments/senior citizens home residences and personnel residing at Barnwell IV.

Who the project will serve:

This project will serve the citizens of the Town of Williston, Barnwell County, visitors, communities, housing and facilities in the immediate & surrounding area.

Project components requested (i.e., design, right-of-way, acquisition, construction):

The current project phase is request for preliminary engineering design.

Current project phase (i.e., conceptual design, ROW acquisition, etc.): (Please attach any preliminary engineering or other documentation that supports your project status)

The requested funds will be used for surveys, design, right-of-way acquisitions and construction as appropriate.

Proposed project timeline: Identify the timeframe for each major project phase needed. Check the appropriate boxes for the quarter(s) during which the activity will take place (beginning to end). Please remember that the awarded TAP funds *must be obligated within 4 years* of their program year, or the funds will lapse.

		2024				2025				2026				2027			
	Phase	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
	Example: Utilities			X	X	X											
1	**Prelim Eng.**			X													
2	**Right of Way**																
3	**Utilities**																
4	**Construction**																
5	**Close-out**																
6																	
7																	

Signature of Chief Elected or Administrative Official

Title

Printed Name

Date

If you have any questions, please call Amy Blinson, TAP Manager, at (803) 737-1952.

Late/incomplete forms will not be accepted

JBF

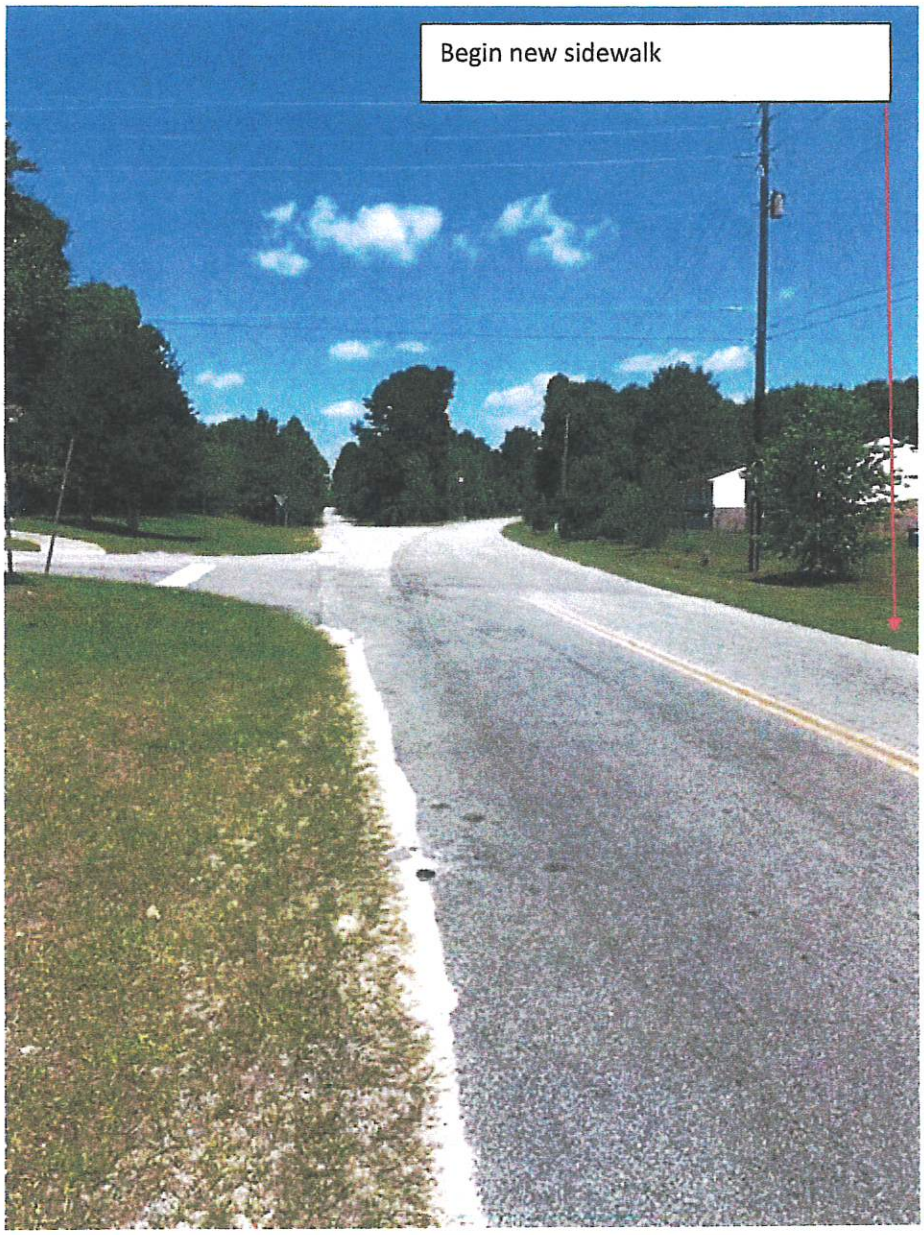
TOWN OF WILLISTON SIDEWALK IMPROVEMENTS



JBF



JBF



House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Columbia Neighborhood Revitalization Project- Belvedere, Greenview, Booker Washington

Requested Amount: $ 3,500,000.00

Recipient Entity: City of Columbia

Is the entity a: _____ State Agency, X Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Teresa Wilson Title/Position: City Manager

Contact Phone Number: _____ Email Address: Teresa.Wilson@Columbiasc.gov

Entity Website: www.columbiasc.gov County Location: Richland

Intended Use of the Funds: See attached.

Justification of Request / Public Benefit: See attached.

LEON HOWARD — Leon Howard

Primary House Sponsor – Print Name — **Primary House Sponsor – Signature**

Senator Signature: _____ **Print Name:** _____

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

CITY OF Columbia

February 25, 2026

The Honorable Leon Howard
South Carolina State House
530B Blatt Building
Columbia, SC 29201

RE: City of Columbia Neighborhood Revitalization Programs—Belvedere/ Greenview/ Booker Washington Heights

Dear Representative Howard,

The City of Columbia appreciates the partnership with the State of South Carolina demonstrated through funding allocations to support critical projects in the Capital City. Such support has allowed us to advance projects that contribute to the quality of life for the citizens of South Carolina.

Please accept this letter as a formal request for funding of the referenced project as outlined in the attached documentation. Let us know if you have any questions or would like to meet to discuss further.

The City appreciates the consideration of this request and the ongoing support of the State of South Carolina.

Sincerely,

Teresa Wilson

Teresa Wilson
City Manager
Columbia, South Carolina

Teresa Wilson • City Manager
1737 Main Street • Columbia, South Carolina 29201
Office: 803.545.3480 • Email: Teresa.Wilson@columbiasc.gov

Housing Assistance Program
"HAP"
City of Columbia Neighborhood Revitalization Programs- Belvedere/Greenview/Booker Washington Heights

Housing Assistance Program (HAP) Overview

The City of Columbia Neighborhood Revitalization Housing Assistance Program-Belvedere/Greenview/Booker Washington Heights was developed in to aid qualified homeowners with financial assistance for the use of the preservation of aging housing stock in Columbia Neighborhoods. The program is for single-family (one-unit) owner occupied residences only. The program is a tiered program divided into five different categories to cover the various stages of disrepair that can be unique to an individual home. Each program category within "HAP" is funded separately using available funding sources as budgeted by the City of Columbia each fiscal year. These individual programs are available to homeowners on a "first come, first qualified, first serve" basis, as funding is available. If an applicant/homeowner has utilized any previous federal and/or City funded rehabilitation program, the conditions of funding for each program must have been satisfied in their entirety, to include any occupancy time limits. Otherwise, the applicant does not qualify for any of HAP assistance.

Program Categories Within HAP

HAP Consists of improvements in the following areas: the Weatherization Program (WP), the Major System Repair Replacement Program (MSRRP), the Minor Repair Program (-MRP), the Major Repair Program (+MRP) and Re-build Program (RBP).

Overview and Delivery

The Weatherization Program (WP), the Major System Repair Replacement Program (MSRRP), the Minor Repair Program (-MRP) and the Major (+MRP) provide up to $50,000 for qualified energy saving items to LMI owner- occupied households. The Re-Build Program(RBP) will provide up to $200,000 for demolition of existing home and construction of new home on the existing site for qualified owner-occupied LMI households. The International Property Maintenance Code and Existing Residential Building Code requirements applies to all activities. In all cases, sufficient federal and non-federal resources must be available to complete weatherization, led-based paint hazards, code items and applicable HUD funding standards. The homeowner is responsible for all costs related to relocation as is required due to construction activities;

all work shall address decent, safe, and sanitary conditions as defined by applicable funding source.

Program Performance Period

Program Performance Period is July 2026 to July 2027.

Program Budget Amount

Program budget amount $3,500,000.00.

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Thriving Communities – Health

Requested Amount: $150,000.00

Recipient Entity: Wiley Kennedy Foundation

Is the entity a: _____State Agency, ____ Local Government __X__ Non-Profit _____ Other?

If Other, please explain:

_____

Entity Contact: Gwendolyn Singletary Title/Position: Executive Director

Contact Phone Number Email Address: gsingletary@wileykennedy-foundation.org

Entity Website: www.wileykennedy-foundation.org County Location: Richland

Intended Use of the Funds: Implement health education and empowerment initiatives to tackle persistent health challenges in the 29203 community. Programs focus on diabetes intervention, health initiatives for everyone, health fairs/seminars, board community exercises programs

Justification of Request/Public Benefit: Community impacts everything-educational achievement, safety and crime, the ability to work and be financially healthy, life expectancy, happiness and more. Health care services are often lacking in disadvantaged communities. Given the lower income level and higher rate of unemployment, it is not surprising that 32+% of all people in the 29203-zip code live below the poverty line. Addressing social determinants of wellness has a key role in reducing health and societal disparities. To improve the overall health of people living in these communities. Allowing everyone to Thrive and become self-sufficient.

Primary House Sponsor – Print Name **Primary House Sponsor - Signature**

~~Senator~~ **Signature:** Leon Howard Print Name LEON HOWARD

Additional House Sponsors

Print Names_____ Signature_____

Print Names_____ Signature: _____

Print Names: _____ Signature: _____

Representative Leon Howard,

The Wiley Kennedy Foundation, Inc. (WKF) is dedicated to empowering individuals and strengthening communities by addressing critical challenges in housing, economic development, education, and health. Our goal is to foster healthy children and adults, promote self-reliance for socially and economically stable families, and build communities that take pride in their neighborhoods and share in prosperity. Through these efforts, WKF remains steadfast in our mission to improve lives, enhance community resilience, and fortify civic health across our region.

Health is the foundation of a thriving community. It influences educational achievement, public safety, economic stability, and overall well-being. Poor health outcomes lead to lower academic performance, decreased workforce productivity, and increased healthcare costs. Investing in community health is, therefore, an investment in a stronger, more self-sufficient future for South Carolina.

Yet, South Carolina stands at the epicenter of a profound health crisis. Our state is the buckle of the "stroke belt," bearing the highest incidence of strokes in the entire United States. Each year, approximately 17,000 South Carolinians are hospitalized for stroke, driving an estimated $1.3 billion in stroke-related costs annually. Every 40 seconds in America, someone has a stroke—an alarming rhythm of suffering and preventable loss that hits our communities particularly hard. The human and economic costs of inaction are staggering: premature male mortality alone is estimated to cost $697 billion annually, as early deaths devastate household wealth, rob families of fathers and brothers, and leave communities without essential leaders and breadwinners.

The Wiley Kennedy Foundation's Thriving Communities – Health Initiative is a proactive, community-centered effort to confront these health disparities where they begin—at the neighborhood and household level. To continue and expand our impact, we respectfully request $150,000 in funding for the current funding period. These funds will enable us to deliver critical health services, targeted outreach, and preventive care, with a special focus on education, early detection, and connecting high-risk residents to appropriate resources and ongoing care.

Enclosed you will find an overview of our programs, a detailed rationale for our request, a budget outline, and our 501(c)(3) certification. We would welcome the opportunity to discuss this initiative further and explore how we can partner with you to reduce preventable deaths, close health gaps, and build healthier, more resilient communities in House District 76 and across the Midlands.

1029 Eastman Street
Columbia, SC 29203
wkfoundation.com

Thank you for your time, your leadership, and your consideration of this request. With your support, we can turn the tide on preventable illness, protect families, and help ensure that every South Carolinian has a fair chance to live a long, healthy, and productive life.

GwendolynSingletary

Executive Director

Wiley Kennedy Foundation

1029 Eastman Street
Columbia, SC 29203
wkfoundation.com

RICHLAND COUNTY ADMINISTRATION
2020 Hampton Street, Suite 4069
Columbia, SC 29204
803-576-2050

April 23, 2026

To Whom It May Concern:

This letter serves to confirm that Richland County Government, through its Office of Budget & Strategic Management, has an established and ongoing working relationship with the Wiley Kennedy Foundation.

Richland County has previously contracted with and provided funding to the Wiley Kennedy Foundation in support of community-based programming aligned with County priorities. Most recently, the organization was awarded a FY2026 Community Impact Grant in the amount of $50,000 to support its Coalition of Community Fellows program for the grant period of July 1, 2025 through June 30, 2026.

As a current grant recipient, the Wiley Kennedy Foundation operates under a formal grant agreement with Richland County and is required to adhere to all applicable policies, procedures, and reporting requirements outlined in the Community Impact Grant Guidelines. These requirements include, but are not limited to, the submission of quarterly reports, proper documentation of expenditures, and compliance with all financial and programmatic standards established by the County. The organization has demonstrated the capacity to manage public funds responsibly and to carry out program activities in alignment with the approved scope of work.

Based on our experience, the Wiley Kennedy Foundation has proven to be a reliable partner in delivering services that benefit the residents of Richland County.

If additional information is required, please contact our office.

Respectfully,

Matiah Pough
Manager, Internal & External Grant Programs
Office of Budget & Strategic Management

Thriving Communities – Health Overview

Wiley Kennedy Foundation, Inc.

Building Stronger Communities Through Health & Well-being

The Wiley Kennedy Foundation, Inc. (WKF) is committed to empowering individuals and families by addressing critical challenges in housing, economic development, education, and health. Through strategic initiatives, WKF fosters self-reliance, stability, and a collective sense of well-being. Our mission is to enhance lives, strengthen communities, and promote civic health across our service areas.

The Impact of Community Health

Health is a cornerstone of personal and community success. It affects educational outcomes, workforce participation, financial stability, and overall quality of life. When individuals have access to essential health resources, they thrive—leading to stronger families and more resilient communities. Yet South Carolina stands at the epicenter of a profound health crisis. Our state is the buckle of the "stroke belt," bearing the highest incidence of strokes in the entire United States. Each year, approximately 17,000 South Carolinians are hospitalized for stroke, driving an estimated $1.3 billion in stroke-related costs annually. Every 40 seconds in America, someone has a stroke—an alarming rhythm of suffering and preventable loss that hits our communities particularly hard. The human and economic costs of inaction are staggering premature male mortality alone is estimated to cost $697 billion annually, as early deaths devastate household wealth, rob families of fathers and brothers, and leave communities without essential leaders and breadwinners.

Community Profile

The 29203 area, located in Columbia, SC, presents both opportunities and challenges. This region includes:

- Over 4,200 acres and 25 neighborhood associations
- Predominantly single-family residential communities
- A median household income of $30,333, which is 38% lower than the county average
- A 20.95% unemployment rate, double the state average
- A high incidence of chronic health conditions such as diabetes, cardiovascular disease, and cancer
- The highest diabetes-related amputation rate in the nation

Given these disparities, WKF's **Thriving Community Health Initiative (TCHI)** was established to bridge gaps in healthcare access and education, ensuring that every resident has the support needed to live a healthier life.

Thriving Community Health Initiative (TCHI)

TCHI is designed to improve physical and mental well-being through education, direct services, and community engagement. This initiative includes:

Key Focus Areas:

- **Program & Strategic Development** – Continuously assessing and refining strategies to meet evolving health needs.
- **Partnerships** – Collaborating with healthcare providers, educators, and local organizations to maximize impact.
- **Community Engagement & Outreach** – Leveraging multiple communication channels for health education, resource-sharing, and mobilization.
- **Impact Evaluation** – Measuring program effectiveness and identifying areas for improvement.

Program Activities:

Diabetes Intervention Program for Families

A 20-week program designed to support residents with prediabetes and Type 2 diabetes. Using evidence-based curricula, participants engage in lifestyle education and self-management training to reduce health risks.

Health Initiative for Men (HIM)

A nine-session program that raises awareness about men's health challenges, providing expert-led discussions on mental wellness, addiction, cardiovascular health, and financial stability.

HIM Conference

A three-day event focused on preventative health strategies, education on chronic conditions, and access to healthcare professionals. This conference has programing for men 18+ and boys 13-17 yrs of age.

Women's Health Fair

A dedicated day of health and wellness, offering educational resources, screenings, and wellness activities to support women in prioritizing their health.

It's Your Move

Interactive sessions for youth covering topics such as mental health, fitness, nutrition, peer pressure, and substance use prevention.

Community Resource Fair

A comprehensive event that connects residents with vital health, housing, and employment resources.

Social Media Health Updates

Monthly posts provide practical health tips and wellness education to engage the broader community.

By addressing both mental and physical health through these targeted initiatives, WKF's TCHI is creating a foundation for long-term community resilience and well-being.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Project TECH

Requested Amount: $ 300,000

Recipient Entity: Trinity Educational Community Center (TECC)

The entity is a: ____ State Agency, ____ Local Government, X Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Kirk Shields Title/Position: Executive Director

Phone Number: _____ Email: shieldsk@projecttech.org

Entity Website: www.projecttech.org County Location: Richland

Intended Use of the Funds: Support the implementation and expansion of Project TECH.

Justification of Request / Public Benefit: Project TECH delivers significant public benefit by addressing critical disparities in education, healthcare access, digital literacy and mental well being among underserved populations in South Carolina.

LEON HOWARD — Leon Howard

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

PROJECT TECH
Where Generations Connect

To Whom It May Concern:

I am pleased to submit the grant proposal for Trinity Educational Community Center's flagship initiative, Project TECH. This transformative program is dedicated to empowering individuals and enhancing the overall well-being of the Edgewood community through education, outreach, and social services. We seek funding from the South Carolina Department of Education and County Council to sustain and expand our mission. The proposed project activities will run from April 2026 to April 2027, allowing us to continue making a meaningful impact in our community.

Since its launch in 2019, Project TECH has been a pillar of positive change, addressing the diverse needs of our community across generations. Through a holistic approach integrating education, social engagement, health, and recreation, we remain committed to enriching lives and fostering lasting impact.

A cornerstone of Project TECH is our weekly **SoWell sessions**, designed to empower and inspire participants. Our technology courses cover essential topics such as Online Safety, Social Media, Google Suite, Graphic Design, Excel, and Basic Computer Functions. These sessions are offered both in-person and virtually to accommodate a variety of learning preferences.

To combat the "Summer Slide," our **Blooming Minds Weekends** educational series provides students ages 8-17 with enriching financial literacy education, STEM instruction, and immersive field experiences. Additionally, public speaking workshops help participants strengthen their communication skills and build confidence.

Our **healthcare sessions**, which consistently draw the highest attendance, offer specialized workshops tailored to address community health needs and promote a culture of proactive wellness. Led by experienced facilitators and healthcare professionals, these sessions provide invaluable resources, guidance, and emotional support in a welcoming environment.

Project TECH is open to all members of the Edgewood community who seek knowledge and personal growth. With your support, we look forward to expanding our programs and deepening our impact. We sincerely appreciate your consideration of our grant proposal and welcome the opportunity to partner with the South Carolina Department of Education and County Council to create a brighter future for all. Please feel to contact me at 803.477.6668 or by email at shieldsk@projecttech.org. Further information about Project TECH can be found on our website at www.projecttech.org or www.tecc.org.

Respectfully submitted,

Kirk V Shields

Kirk Shields
Trinity Educational Community Center
Executive Director

Vocational Rehabilitation
Let's go to work

Letter of Support
Trinity Education Community & Conference Center

To Whom It May Concern,

I am writing to provide my full support for the Trinity Education Community & Conference Center and the impactful work they continue to carry out through their four foundational pillars of **technology, communication, healthcare, and education**. Trinity's commitment to strengthening community access, workforce readiness, and equitable learning opportunities is demonstrated through their ongoing collaboration with South Carolina Vocational Rehabilitation Department (SCVRD) Evaluation Center.

Our partnership with Trinity Education Community & Conference Center began in **September 2022**, and since that time, we have worked closely to integrate **Northstar Digital Literacy Training** into the services offered to our consumers. This collaboration has been instrumental in helping individuals enhance their employability, increase confidence with technology, and build essential workplace competencies.

Each week, we collaborate directly with **Ms. Deirdre Jones**, who consistently demonstrates professionalism, compassion, and dedication to the success of the individuals we serve. Together, we support consumers in completing self-paced Northstar Digital Literacy modules and earning certificates of completion. These credentials have had a measurable impact on our consumers' readiness for the job market, improving both skill development and career exploration outcomes.

Additionally, our **Occupational Therapy Department** has partnered with Trinity Education Community & Conference Center to educate the community about the discipline and its impact within the healthcare field. This collaboration emphasizes how occupational therapy provides holistic support by integrating functional skills training, adaptive strategies, and individualized learning approaches. Increasing community awareness of occupational therapy allows individuals to better understand available healthcare resources that may be meaningful and impactful to their daily lives.

Trinity Education Community & Conference Center continues to exemplify excellence in community engagement and workforce development through programs that are accessible, innovative, and grounded in evidence-based practices. Their ongoing

Evaluation Center • 1400 Boston Avenue • West Columbia, South Carolina 29170 • scvrd.net
803-896-6040 (Office) • 800-422-6240 (Toll free) • 803-896-6148 (Fax) • info@scvrd.net

Richland County Sheriff's Department

LEON LOTT
Sheriff

April 23, 2026

To Whom It May Concern:

This letter serves as a strong recommendation for Trinity Baptist Church, located at 2521 Richland Street and led by Pastor Thurmond Bowens, Jr. Community leaders and organizations are best judged not by what they say in the community, but what they actually do. The Richland County Sheriff's Department is proud to be a community partner with Trinity because of what they do. God's work is not just done in the four walls of the church on Sunday. God's work and the definition of a real church is what the church family and pastor do for the community.

Trinity Baptist Church is a leader in programs that benefit seniors, youth, and individuals of all ages. The Sheriff's Department has been, and will continue to partner with Trinity in supporting these initiatives. Notably, Trinity offers programs that assist individuals reentering the community after incarceration-an area where few churches provide support. Their youth education programs also play a critical role in guiding young people toward positive life choices and responsible decision-making.

I believe education is fundamental to success, and Trinity demonstrates a strong commitment in this area. The church provides valuable resources for senior citizens, including education on scams, mental health, and physical wellness. Additionally, Trinity addresses emerging community concerns such as cybersecurity, equipping individuals with the knowledge needed to stay safe in an increasingly digital world.

Trinity has been a shining light in the Waverly community. Its impact reaches far beyond its physical location, touching lives through outreach, education, and service in deeply meaningful ways.

I am honored to partner with Trinity Baptist Church and fully support its continued efforts to strengthen and uplift our community.

Sincerely,

Leon Lott
Sheriff

LL:sph

5623 Two Notch Road, Columbia, South Carolina 29223
Office: (803) 576-3000 Fax: (803) 576-3197
WWW.RCSD.NET
SHERIFF@RCSD.NET

commitment to supporting individuals in technology, communication, healthcare, and education makes them an invaluable partner to our organization and the wider community.

I wholeheartedly support Trinity Education Community & Conference Center and look forward to continuing our strong and productive partnership.

Sincerely,
Shaquenta Byars, COTA/L, CBIS
Shaquenta Byars, COTA/L, CBIS
(803) 896-6040

Trinity Educational Community Center (TECC)

Project TECH

Background Information

Trinity Educational Community Center
Project TECH
$300,000
Trinity Educational Community Center
Non-Profit
W-9 Form – See Attachment
Mr. Kirk Shields
Project Director
2523 Richland Street
Columbia, SC 29204
803-447-6668; 803-931-3994
shieldsk@projecttech.org
www.projecttech.org

Description of Community Services

Trinity Educational Community Center is dedicated to empowering individuals and enhancing the well-being of the Edgewood community through educational outreach and social service programs. Currently, Project TECH serves as the cornerstone initiative that addresses the diverse needs of community members across generations.

Project TECH fosters education, social engagement, health, and recreation by integrating its four core pillars: Technology, Education, Communication, and Healthcare. Since its inception in 2019, the initiative has been instrumental in creating opportunities for personal and professional growth through strategic partnerships and dynamic programming.

At the heart of Project TECH are its weekly SoWell sessions, designed to equip participants with essential skills for navigating today's digital world. Technology courses, offered both in person (morning sessions) and virtually (afternoon sessions), cover a range of topics, including Online Safety, Social Media, Zoom, Google Suite, Graphic Design, Excel, and Basic Computer Functions.

The Blooming Minds Weekends educational series is a critical component of Project TECH, specifically aimed at combating the "Summer Slide," which disproportionately affects students from underserved backgrounds. Through engaging instruction in financial literacy, math, reading, and STEM, along with enriching field experiences, students aged 8-17 are supported in their academic and personal development.

Communication is a fundamental aspect of all Project TECH sessions, exemplified by a special intergenerational digital diary initiative that connects seniors and college students in meaningful collaboration. Additionally, healthcare sessions play a vital role in the program, drawing high attendance through workshops focused on proactive wellness. Led by experienced facilitators and healthcare professionals, these sessions provide participants with valuable resources,

evidence-based insights, and emotional support to promote informed decision-making and overall well-being.

Project TECH is a testament to the power of community-driven initiatives, weaving together education, innovation, and empowerment to build a brighter future. All community members with a passion for learning are encouraged to participate.

Technology
TECH Savvy Skills Training for Adults

In an increasingly digital world, many adults face challenges navigating technology, leading to isolation and limited access to essential services. This initiative provides tailored training to empower adults with the digital skills needed for daily life, communication, and professional growth.

Program Objectives:

- Enhance digital literacy and confidence in using technology
- Improve access to online services (e.g., healthcare, banking, government resources)
- Strengthen communication with family and friends via digital platforms
- Reduce isolation and improve mental well-being

Program Outline:

1. **Introduction to Digital Devices** (Smartphones, tablets, computers, email setup)
2. **Navigating the Internet** (Safe browsing, online banking, shopping)
3. **Communication Tools** (Zoom, Skype, email, social media)
4. **Digital Safety & Security** (Scams, phishing, password management)
5. **Practical Applications** (Healthcare portals, government services, e-learning platforms)

Methodology:

- Hands-on, interactive workshops (virtual & in-person)
- Small group instruction (8-15 participants per session)
- Peer mentorship and real-life applications

Expected Outcomes:

- Increased confidence in technology use
- Greater access to essential online services
- Strengthened digital communication and engagement

Education
Blooming Minds Weekends

Blooming Minds Weekends combat the "Summer Slide" by providing enriching educational experiences to students (ages 8-17), focusing on financial literacy, STEM, and career readiness.

Entrepreneurship Focus
Teaching youth entrepreneurship equips them with essential skills for future careers:

- **Problem-Solving:** Identifying challenges and developing solutions
- **Communication:** Articulating ideas and asking critical questions
- **Leadership:** Developing self-awareness and leadership qualities
- **Resilience:** Embracing challenges as learning opportunities
- **Financial Literacy:** Understanding money management

College and Career Readiness Focus

Preparing students for post-secondary education and career pathways:

- **Career Exploration:** Matching interests with potential careers
- **STEM Education:** Engaging in real-world applications of science, technology, engineering, and math
- **College Tours:** Encouraging early interest in higher education

Communication
Intergenerational Digital Diary Project

Communication is integrated into all Project TECH sessions. A notable initiative is the **Intergenerational Digital Diary Project**, where seniors and college students collaborate to bridge generational gaps through digital storytelling and mentorship.

Benefits:

- Encourages meaningful intergenerational connections
- Enhances digital literacy among seniors
- Promotes storytelling and cultural preservation

Health & Wellness
SoWell Health Literacy & Wellness Sessions

Project TECH's health sessions empower individuals through education and proactive wellness strategies. These workshops, led by healthcare professionals, provide critical guidance on maintaining physical and mental well-being. **SoWell** sessions emerge as a beacon of support and empowerment, drawing the highest attendance rates. Central to this initiative are our impactful workshops, each tailored to address specific healthcare needs and foster a culture of proactive wellness. Through guided conversations and evidence-based insights, individuals are empowered to make informed decisions that positively impact their well-being. Led by experienced facilitators and healthcare professionals, participants receive invaluable guidance, resources, and emotional support in a nurturing environment.

Project TECH exemplifies the power of community-driven initiatives by integrating **Technology, Education, Communication, and Health & Wellness** into impactful programs. By addressing the diverse needs of individuals across generations, this initiative fosters a culture of learning, empowerment, and holistic well-being.

Purpose Served by Project

Project TECH works to encourage, inspire, and uplift its community members. It has a well-deserved reputation and with the growing partners, our outcomes will be phenomenal. Our efforts are elevated by the contributing expertise and talents of stakeholders listed below.

- Trinity Health and Wellness Ministry
- Flavored Fork
- Inside of Y.O.U., LLC
- Benedict College
- Palmetto Citizens Credit Union and South State bank
- National Minority Quality Forum
- Balm In Gilead
- National Alliance on Mental Illness
- Dance Fit with Southern Girl
- Oak Street Health
- SC Vocational Rehabilitation
- Lineage Healthcare & Consulting LLC

Project TECH is committed to serving a diverse population across multiple counties in the Pee Dee and Midlands regions of South Carolina. Our programs and classes are designed to support individuals from a wide range of educational, racial, and socioeconomic backgrounds. Notably, our service area includes communities where the percentage of individuals without a high school diploma ranges from 8.10% to 29.0%. Additionally, many households within these communities face limited access to internet services and computing devices, highlighting the critical need to bridge the digital divide through comprehensive technology education initiatives.

Extensive research underscores the strong connection between healthcare outcomes, technological proficiency, and educational attainment. Studies consistently demonstrate that limited healthcare access, combined with lower educational levels, contributes to poor health outcomes. State data further supports these findings, emphasizing the urgent need for interventions that address healthcare disparities, technological deficiencies, and educational gaps.

Project TECH serves as a vital resource for these underserved communities by providing access to health education, community support, and technology resources. Through both in-person and virtual classes, we empower individuals with the knowledge and skills necessary to improve their quality of life. The following table outlines the specific communities benefiting from Project TECH's initiatives.

	Richland County	South Carolina
Population*	416,147	5,373,555
Racial Demographics	41.5% White 45.2% Black, African American 6.3% Latino	65% White 25.8% Black, African American 6.3% Latino
Estimated Number of Households	153,484	2,023,085
Households with Internet Subscriptions	84.7%	85%
Households with Computing devices	94.4%	92%
Education Level Population 18-24 With Less Than a High School Diploma	8.1%	10.7%
Education Level Population 25 and Older with High School Diploma or Higher	91.6%	89.3%
2020 Median Household Income	$59,850	$63,623
Percent of Families Living in Poverty	16.8%	14%
Diabetes (adults)	11.1%	13.2%
High Blood Pressure	33%	37.8%
Heart Disease	3.3%	15.5%
Stroke	3.3%	15.5%
Cancer Ranking by 46 Counties (all types of cancers included)	31st	14th
Asthma	8.4%	10.7%

Project Budget

Operational Cost

Administrative Cost:

(100)	Cost
(1) Program Oversight	$27,000
(2) Program Coordination	$32,000
(3) Admin Support	$15,000
(4) Finance/Accounting	$7,200
Total	**$81,200**

JUSTIFICATION:

(1) The Program Oversight will be completed by the key staff and reviewed by the Executive Director.
(2) The Program Coordination key staff will coordinate project services and project activities.
(3) Admin Support team will provide office direction and follow-up to the key staff.
(4) Finance/Accounting will provide and ensure accuracy in reporting all financials.

Support Services:

(200)	Stipend/Rate
(5) IT Technician	$15,000
(6) IT/Clerical Support	$6,000
(7) Program Instructors	$34,000
(8) Social Media	$1,000
(9) Custodian Care	$16,000
Total	**$72,000**

JUSTIFICATION:

(5) IT Technician is a reference point for all IT related queries and other technical duties.
(6) IT/Clerical Support provides support to teachers as well as serves as a substitute in the absence of a teacher, and other staff to compile data, surveys, and other duties assigned on "as needed basis."
(7) Program Instructors provide leadership in developing, achieving, and maintaining high quality technology integration into teaching and learning throughout the educational setting.
(8) Social Media will be responsible for coordinating marketing details to include event related marketing, advertising, video creation, online marketing, email marketing, and website design.
(9) Custodial Care will be responsible for set-up, break-down, and clean-up before, during, and after in-person events.

Purchased Services:

(300)	Cost
STEM Education Youth	$3,000
Field Experiences/ Transportation Youth	$5,000
Program Marketing	$3,000
Program Evaluation	$5,000
Senior Social Emotional Wellness Program	$28,800
Blooming Minds Weekends	$20,000
Communications	$4,000
Forum Speakers	$7,000
Health programs	$20,000
Total	**$95,000**

Supplies, Equipment, & Materials:

(400)	Cost
General office supplies/ Postage	$2,000
Audio/Visual Equipment	$7,000
Program Incentives	$7,000
Subscription	$3,000
IT Repairs/Maintenance	$2,000
Total	**$21,000**

JUSTIFICATION:

- Incentives have always motivated people to compete and strive to reach certain goals.
- For an office to operate effectively there are essentials that are required. They include paper, postage, office supplies, professional development training, and upgrades.
- Advertising is an important means to communicate with the public. Students and participants enjoy receiving such items as T-shirts, pens, cups, pencils, writing pads, etc. with the project logo.
- Professional Development that is well-crafted and delivered ensures the staff's capabilities are kept in pace with current standards and trends to include social and emotional learning.
- Access to up-to-date technology is vital to the success of the program and key to eliminating the digital divide among our community.

Indirect Costs:

(700)	Rate	Cost
Rental spaces, Utilities, Equipment	10%	$30,000
Total		**$30,000**

JUSTIFICATION

- The program will be using approximately 45% of 20,500 square feet building. This includes office space, conference room, meeting and dining areas will continue to follow CDC guidelines encouraged during COVID -19 pandemic. This is included in the indirect cost rate agreement with TECC. Equipment usage includes the central copier, telephones, utilities, lights, water, and internet.

Annual Budget Summary

Object	Amount
Administrative Cost (100)	**$81,200**
Support Services (200)	**$72,000**
Purchased Services (300)	**$95,800**
Supplies, Materials, & Equipment (400)	**$21,000**
Capital Outlay (500)	**0**
Other (600)	**0**
Total Direct Cost	**$270,000**
Indirect Costs (700) – 10%	**$30,000**
Total	**$300,000**

Demonstrated Community Support

Trinity Educational Community Center (TECC), established in 2008 as a 501(c)(3) outreach organization, has been a cornerstone of enrichment opportunities for individuals of all ages and backgrounds within the community. In 2019, TECC expanded its reach with the inception of Project TECH (Technology, Education, Communication, and Healthcare), a program dedicated to delivering essential local services. Under the comprehensive umbrella of Technology, Education, Communication, and Healthcare, Project TECH has implemented a range of intergenerational programs designed to cater to diverse demographics.

Harnessing the power of digital platforms such as Zoom and various social media channels, Project TECH has transcended geographical boundaries, extending its impact beyond the local community to encompass participants from across South Carolina and beyond.

Project TECH technology courses operate on a weekly basis, with multiple sessions held each week to accommodate growing demand. In addition, strategic partnerships, including collaborations with organizations like NAMI and Oak Street, have further enhanced the wellness journey of program participants.

The monthly Diabetes Support Group remains a thriving initiative, surpassing participation goals on occasion, with a robust engagement of individuals seeking support and guidance.

Another highlight is the weekly Social Emotional Wellness Session catering to senior citizens, boasting significant attendance and providing invaluable tools to enhance mental well-being. This initiative is poised for further expansion, with plans to introduce tailored sessions for youth and other adult cohorts. Collaborations with esteemed organizations such as the National Alliance on Mental Illness underscore Project TECH's commitment to equipping individuals with the necessary coping skills to navigate daily life challenges effectively.

State Funds Previously Appropriated

Listed below are funds previously appropriated to Project TECH.

1. **2019-2020 -- South Carolina Department of Health and Human Services - $200,000**
2. **2021-2022 – South Carolina State Department of Education - $300,000**
3. **2023-2024 – South Carolina Parks, Recreation & Tourism - $300,000**
4. **2024-2025-- South Carolina State Department of Education - $300,000**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: U.S. 378 at Juniper Bay Intersection Project

Requested Amount: $ 3,700,000.00

Recipient Entity: SCDOT

The entity is a: X State Agency, ____ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Stacey Johnson Title/Position: Production Engineer

Phone Number: _____ Email: johnsonsh@scdot.gov

Entity Website: _____ County Location: Horry

Intended Use of the Funds: Signal light + turn lanes at needed intersection

Justification of Request / Public Benefit: Safety measure needed to save lives at a much needed intersection.

Jeffrey E. Johnson

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

SCDOT
South Carolina
Department of Transportation

March 11, 2026

The Honorable Jeff Johnson
South Carolina House of Representatives – District 58
228 Blatt Bldg.
Columbia, South Carolina 29201

RE: US 378 at Juniper Bay Intersection Project

Dear Representative Johnson:

Thank you for reaching out regarding the US-378 at Juniper Bay Intersection Improvement Project in Horry County. We are currently advancing the project and developing plans to begin the right-of-way acquisition phase. At this stage, we also have a clearer understanding of the project's overall cost.

The estimated total cost of the project is $4,515,465. As you know, the Horry County Transportation Committee (CTC) has previously programmed $750,000 toward this effort. Based on the current estimate, this leaves a remaining funding need of approximately $3,700,000 for the project to proceed into the right-of-way acquisition and construction phases.

Please feel free to contact me at (803) 737-3715 if you have any questions or would like to discuss the project in greater detail. I would be happy to provide any additional information that may be helpful.

Sincerely,

Stacey Johnson, P.E.
Pee Dee Regional Production Engineer

SHJ
File: PC/SHJ

Post Office Box 191
955 Park Street
Columbia, SC 29202-0191

www.scdot.org
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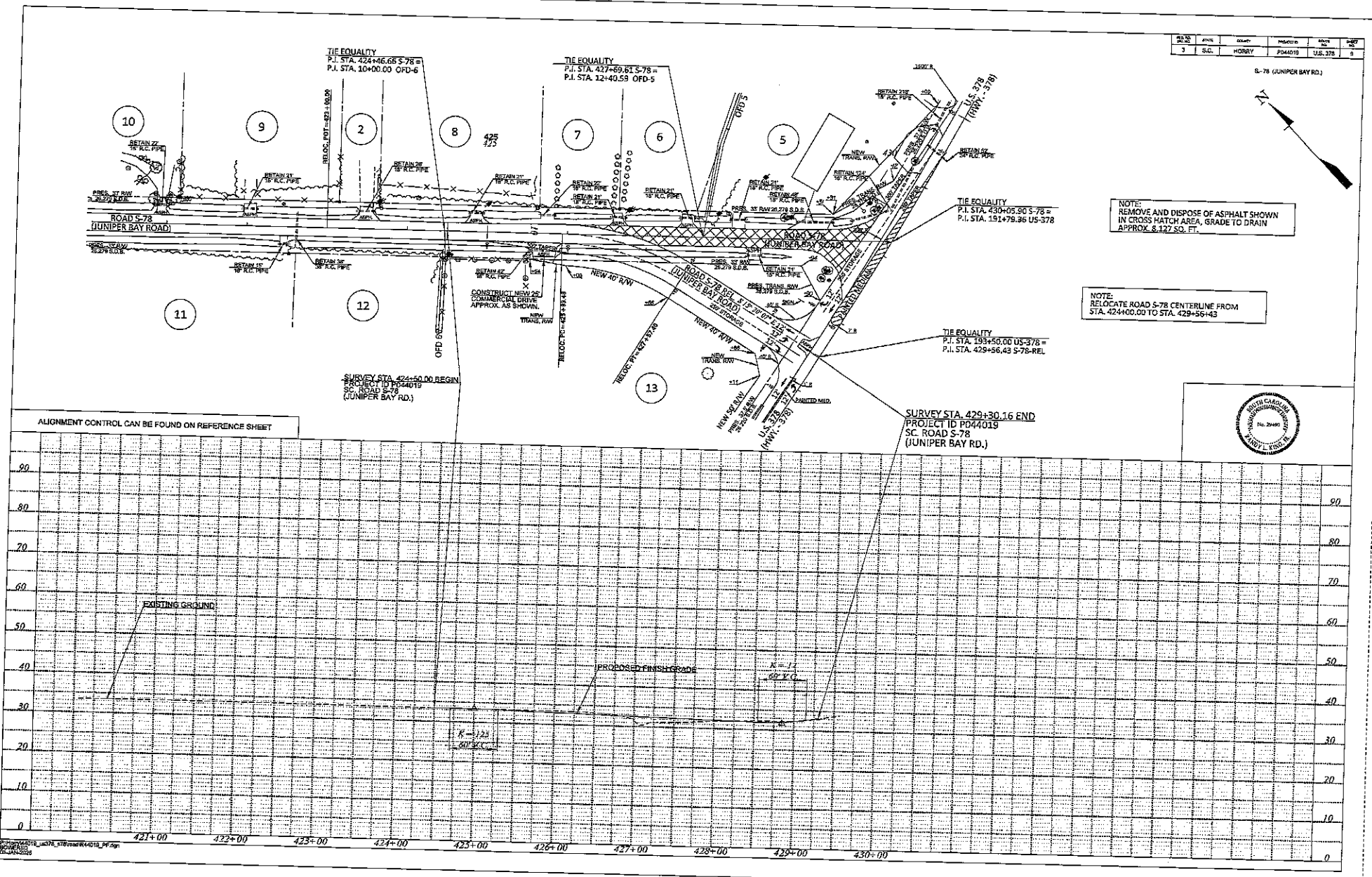
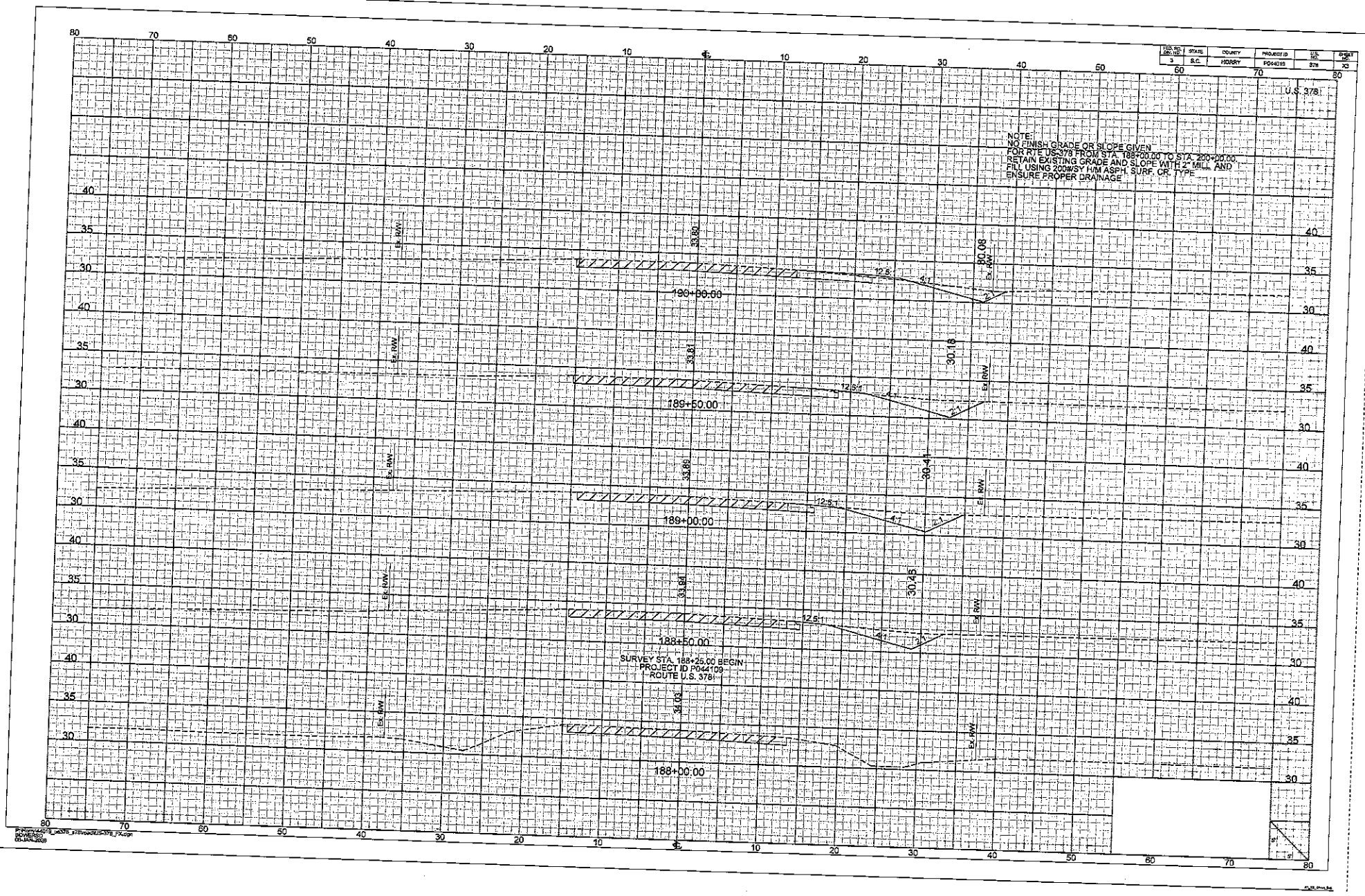
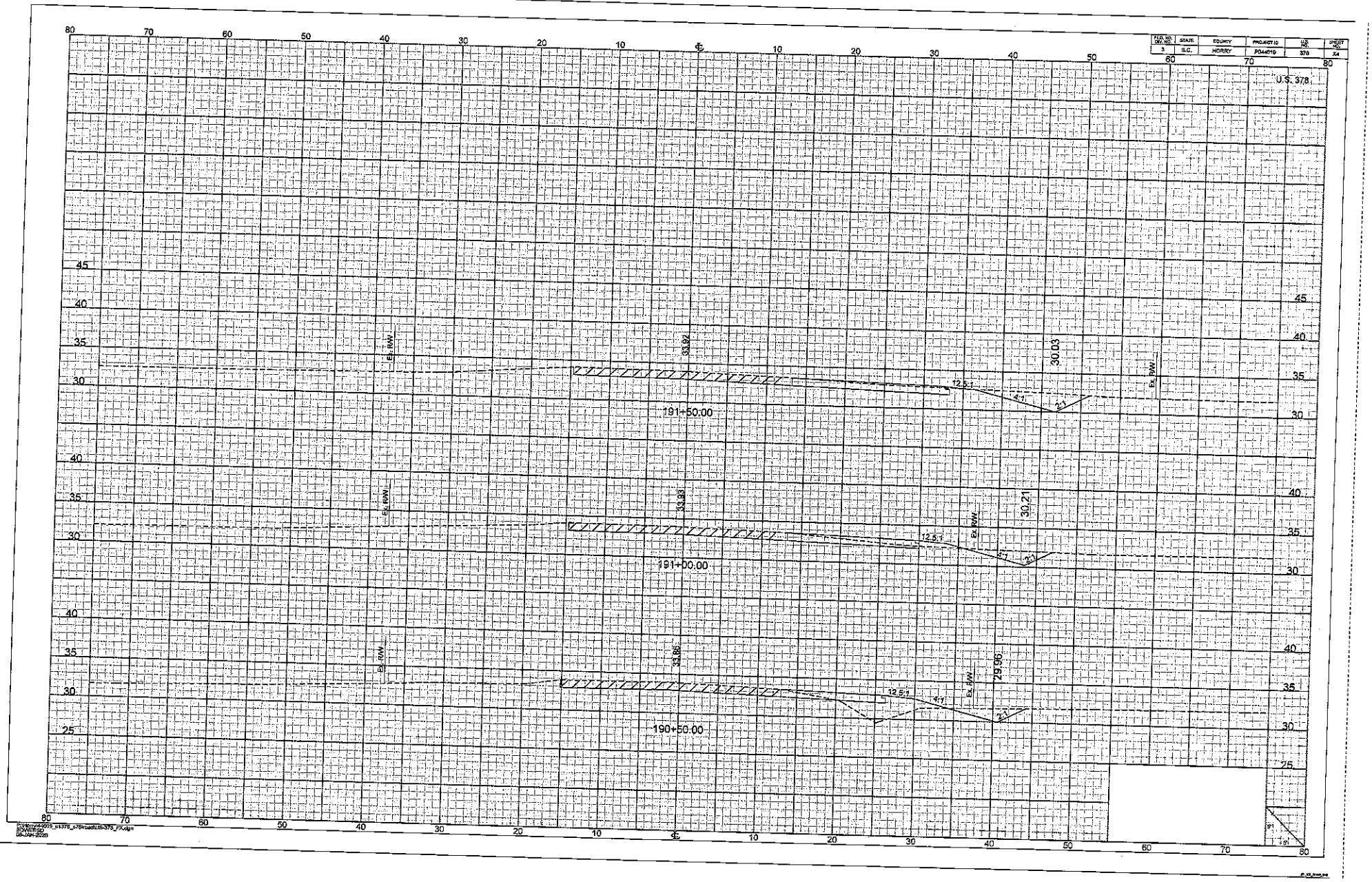
Affirmative Action Employer
855-GO-SCDOT (855-467-2368)

P044019: Preliminary Construction Est.*			
Road Construction Pay Items		$	2,001,934.19
Construction Contingencies	10.00%	$	200,193.42
Preliminary Engineering	12.00%	$	240,232.10
Construction Engineering Inspection	14.00%	$	280,270.79
Right of Way		$	300,290.13
ACT 36 Large Water & Sewer @4% (City of Conway)		$	80,077.37
Dominion transmission Gas line (prior Rights)*		$	1,145,000.00
OH Power w/ Telecoms (Prior Rights) Assume up to 10 poles.		$	200,000.00
Estimated Total Cost		**$**	**4,447,998.00**
Previously Programmed Funds (Horry CTC)		$	750,000.00
Projected Shortfall		$	(3,697,998.00)


TIE EQUALITY
P.I. STA. 424+46.66 S-78 =
P.I. STA. 10+00.00 OFD-6
TIE EQUALITY
P.I. STA. 427+69.61 S-78 =
P.I. STA. 12+40.59 OFD-5
TIE EQUALITY
P.I. STA. 430+05.90 S-78 =
P.I. STA. 191+79.86 US-378
TIE EQUALITY
P.I. STA. 193+50.00 US-378 =
P.I. STA. 429+56.43 S-78-REL
ROAD S-78
(JUNIPER BAY ROAD)
NOTE:
REMOVE AND DISPOSE OF ASPHALT SHOWN IN CROSS HATCH AREA, GRADE TO DRAIN APPROX. 8,127 SQ. FT.
NOTE:
RELOCATE ROAD S-78 CENTERLINE FROM STA. 424+00.00 TO STA. 429+56.43
CONSTRUCT NEW 25' COMMERCIAL DRIVE APPROX. AS SHOWN.
NEW 40' R/W
SURVEY STA. 424+50.00 BEGIN
PROJECT ID P044019
SC. ROAD S-78
(JUNIPER BAY RD.)
SURVEY STA. 429+30.16 END
PROJECT ID P044019
SC. ROAD S-78
(JUNIPER BAY RD.)
ALIGNMENT CONTROL CAN BE FOUND ON REFERENCE SHEET
EXISTING GROUND
PROPOSED FINISH GRADE
421+00
422+00
423+00
424+00
425+00
426+00
427+00
428+00
429+00
430+00


FED. RD. DIV. NO.
STATE
COUNTY
PROJECT ID
U.S. NO.
SHEET NO.
3
S.C.
HORRY
P044109
378
X3
U.S. 378
NOTE:
NO FINISH GRADE OR SLOPE GIVEN
FOR RTE US-378 FROM STA. 188+00.00 TO STA. 200+00.00.
RETAIN EXISTING GRADE AND SLOPE WITH 2" MILL AND
FILL USING 200#/SY HIM ASPH. SURF. CR. TYPE
ENSURE PROPER DRAINAGE
Ex. R/W
33.80
80.08
12'
4:1
190+00.00
33.81
30.18
12'
189+50.00
33.86
30.41
12'
189+00.00
33.84
30.45
12'
188+50.00
SURVEY STA. 188+25.00 BEGIN
PROJECT ID P044109
ROUTE U.S. 378
34.03
188+00.00


FED. AID DIV. NO.
STATE
COUNTY
PROJECT ID
FED. NO.
SHEET NO.
3
S.C.
HORRY
P044019
378
Xx
U.S. 378
191+50.00
191+00.00
190+50.00
33.92
33.33
33.86
30.03
30.21
29.96
Ex. R/W
12.5:1
4:1
2:1
80
70
60
50
40
30
20
10
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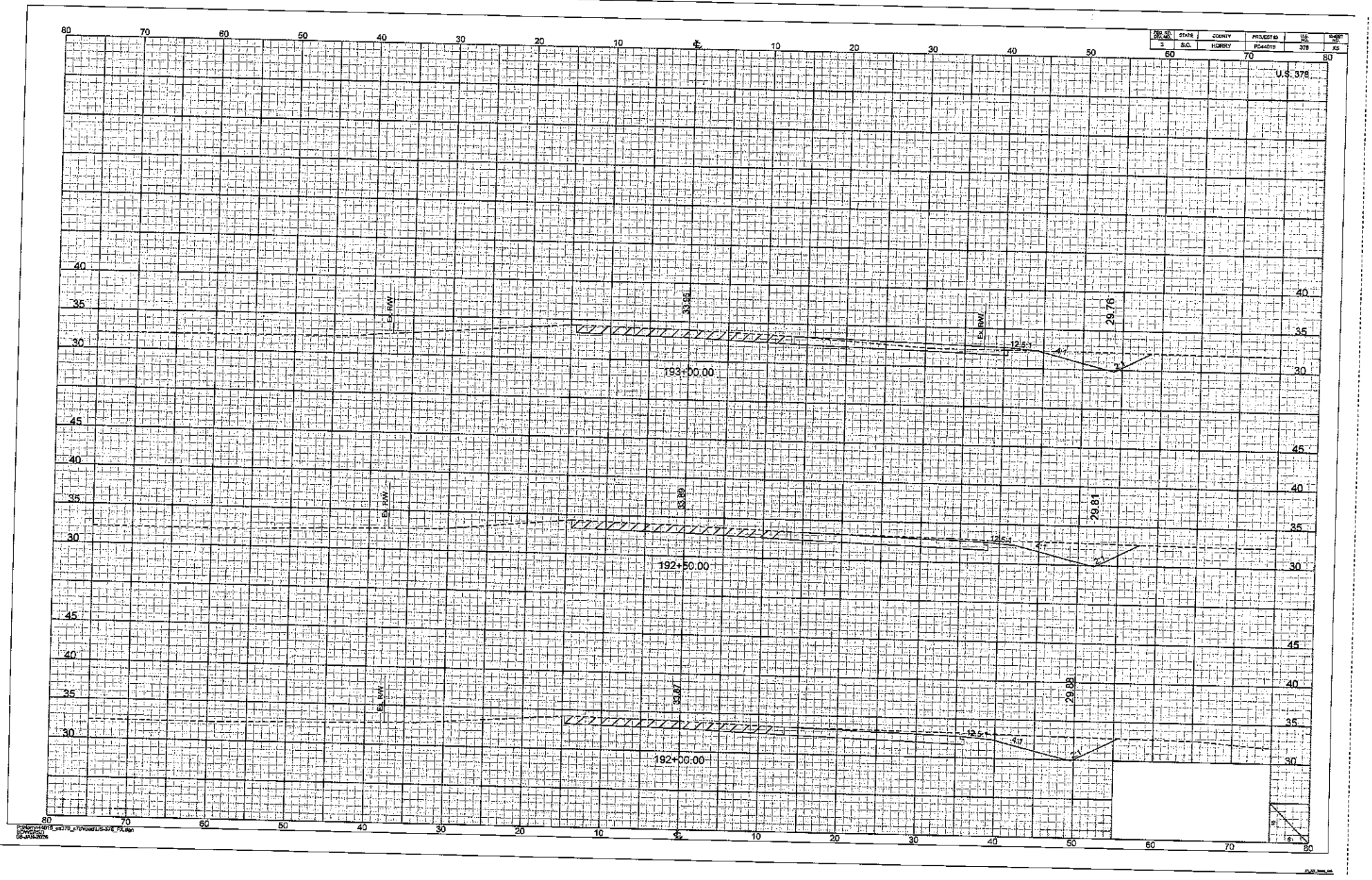
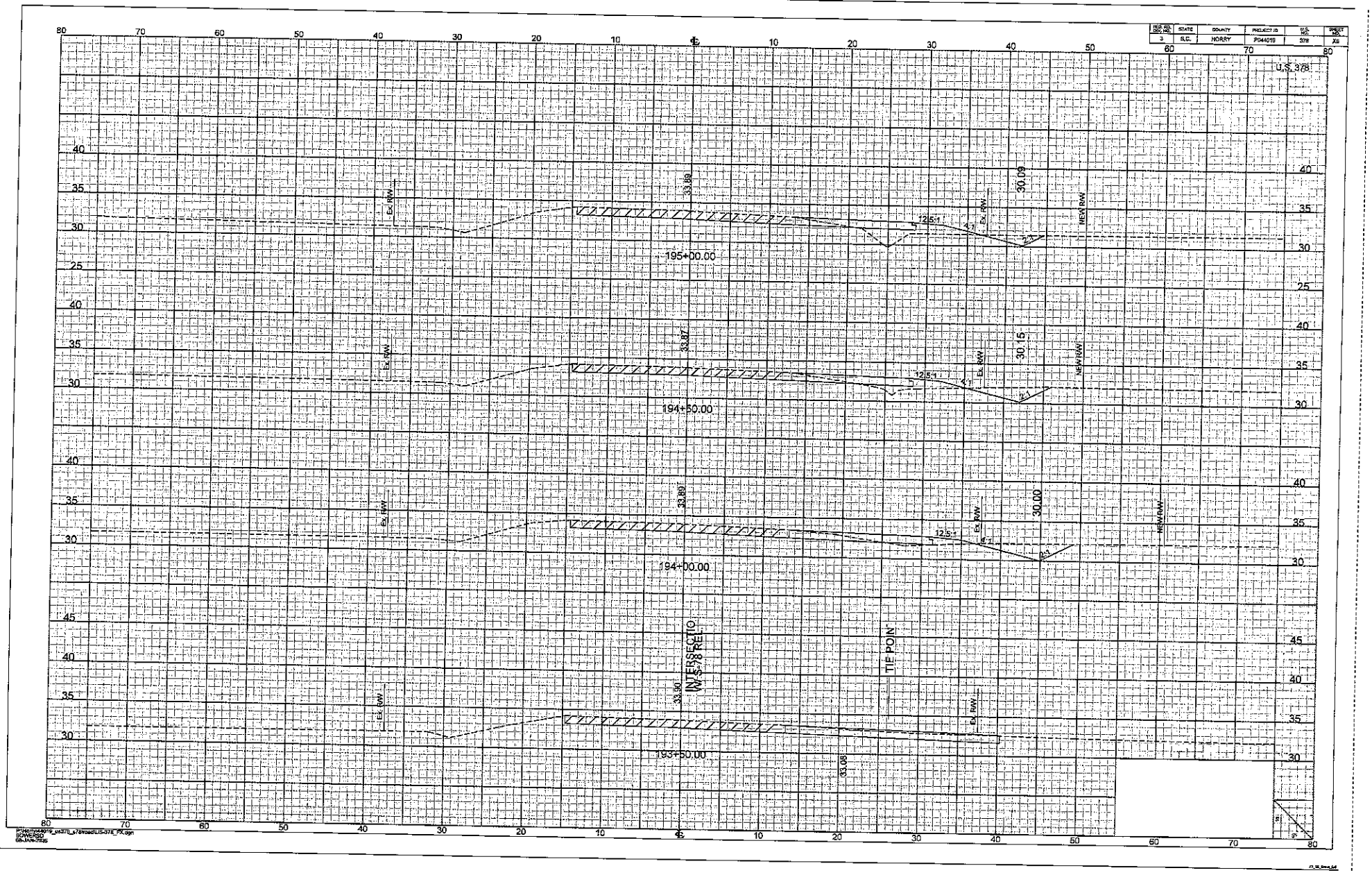
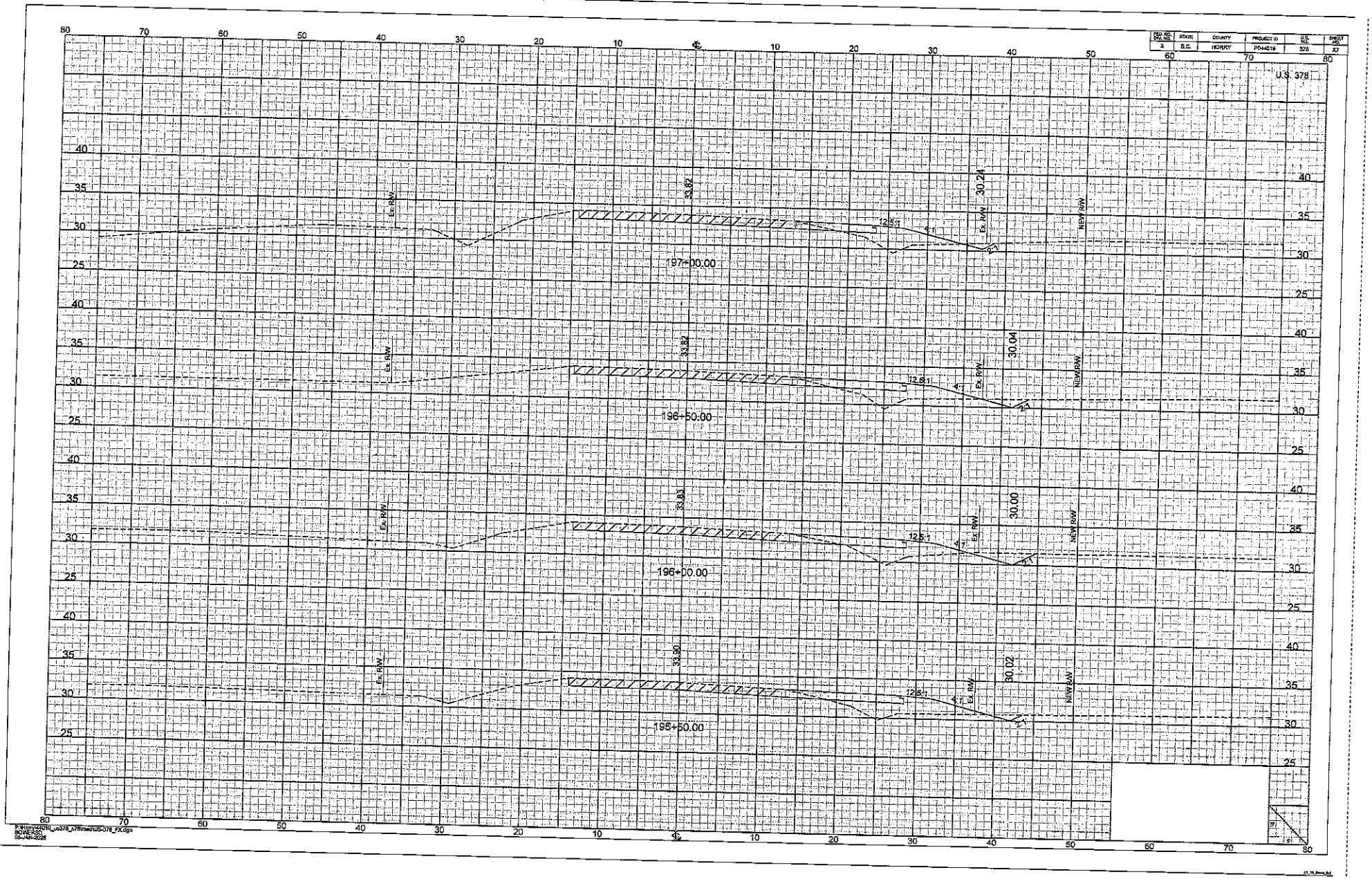
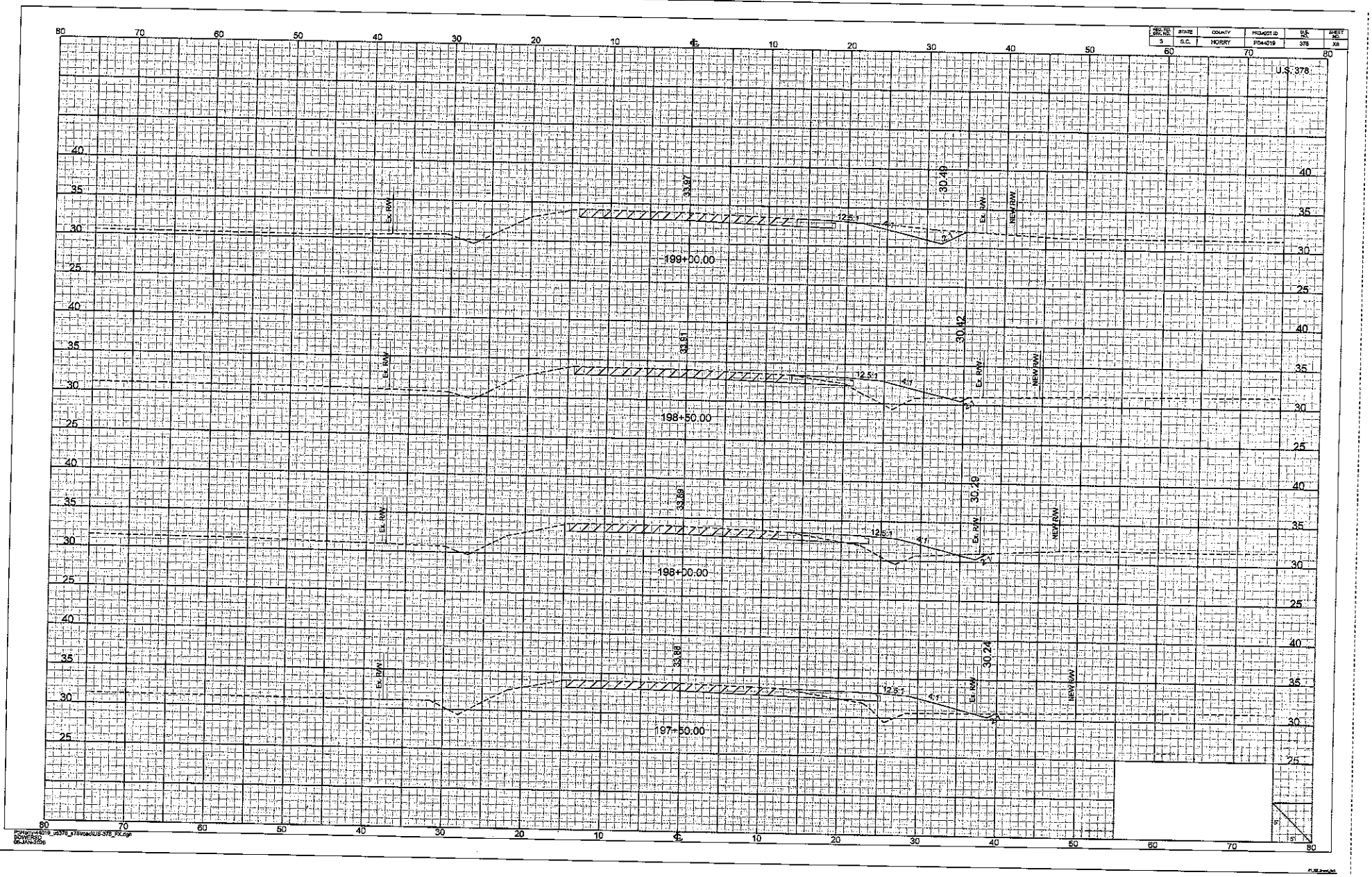
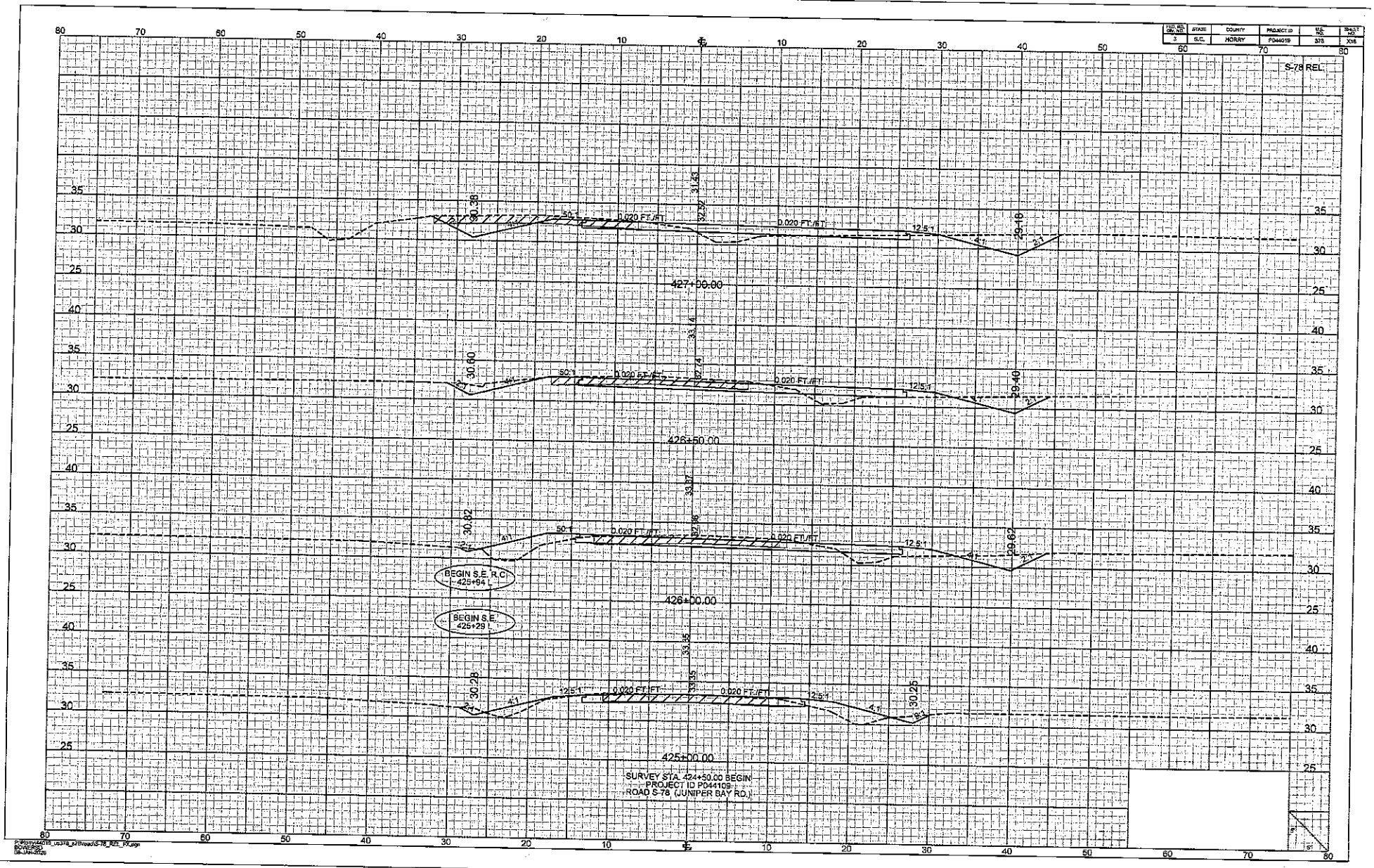
45
40
35
30
25

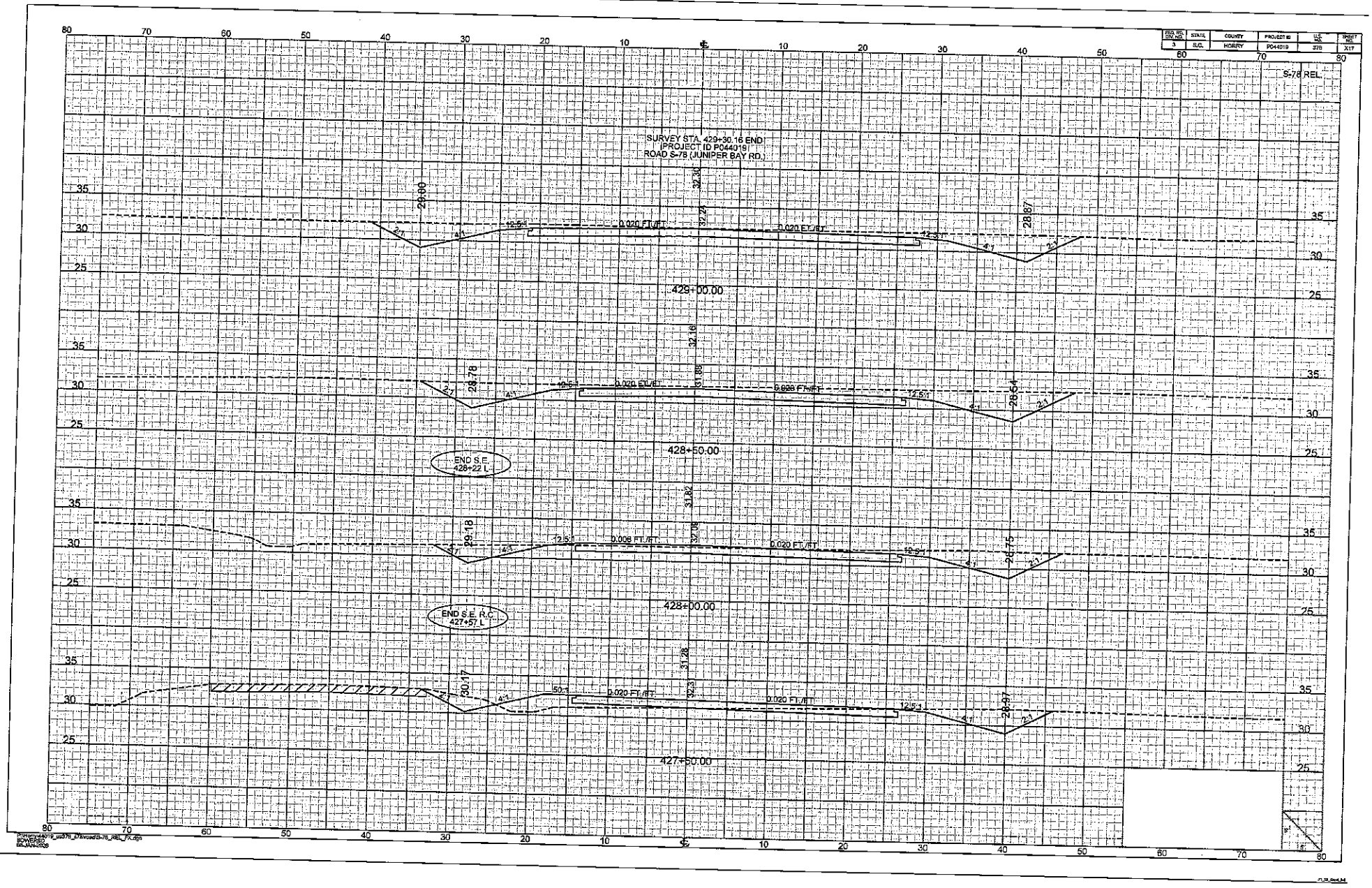

U.S. 378
193+00.00
192+50.00
192+00.00
Ex. R/W
33.95
33.89
33.87
29.76
29.81
29.88
12.5:1
4:1
2:1


U.S. 378
195+00.00
194+50.00
194+00.00
193+50.00
INTERSECTIO
W/ S-78 REL
TIE POIN
Ex. R/W
NEW R/W
12.5:1
30.09
30.15
30.00
33.89
33.87
33.89
33.90
33.08


U.S. 378
197+00.00
196+50.00
196+00.00
195+50.00
Ex. R/W
NEW R/W
33.82
33.82
33.83
33.90
30.24
30.04
30.00
30.02
12.5:1
4:1


U.S. 378
199+00.00
198+50.00
198+00.00
197+50.00
Ex. R/W
NEW R/W
12.5:1
4:1
33.97
33.61
33.69
33.88
30.49
30.42
30.49
30.24


FED. RD. DIV. NO. 3
STATE S.C.
COUNTY HORRY
PROJECT ID P044015
U.S. NO. 378
SHEET NO. X16
S-78 REL
427+00.00
426+50.00
426+00.00
425+00.00
BEGIN S.E. R.C. 425+94 L
BEGIN S.E. 425+29 L
30.38
31.83
32.52
30.60
33.4
32.74
30.62
33.87
32.96
30.28
33.85
33.55
30.25
29.18
29.40
29.62
50:1
0.020 FT./FT.
12.5:1
4:1
3:1
SURVEY STA. 424+50.00 BEGIN
PROJECT ID P044015-1
ROAD S-78 (JUNIPER BAY RD.)
P:\Horry\44015_us378_s78\road\S-78_R23_PP.dgn
BOWERSD
08-JAN-2025


S-78 REL.
SURVEY STA. 429+30.16 END
PROJECT ID P044019
ROAD S-78 (JUNIPER BAY RD.)
429+00.00
428+50.00
END S.E.
428+22 L
428+00.00
END S.E. R.C.
427+57 L
427+50.00
29.00
28.87
28.78
28.54
29.18
28.75
30.17
28.97
0.020 FT./FT.
0.006 FT./FT.
12.5:1
4:1
2:1
5:1

SCDOT
South Carolina Department of Transportation

DESIGN FIELD REVIEW

HORRY COUNTY

PROJECT ID PO44019

RTE./RD. U.S. 378 & S-78

FROM: 190+00.00 TO: 200+00.00

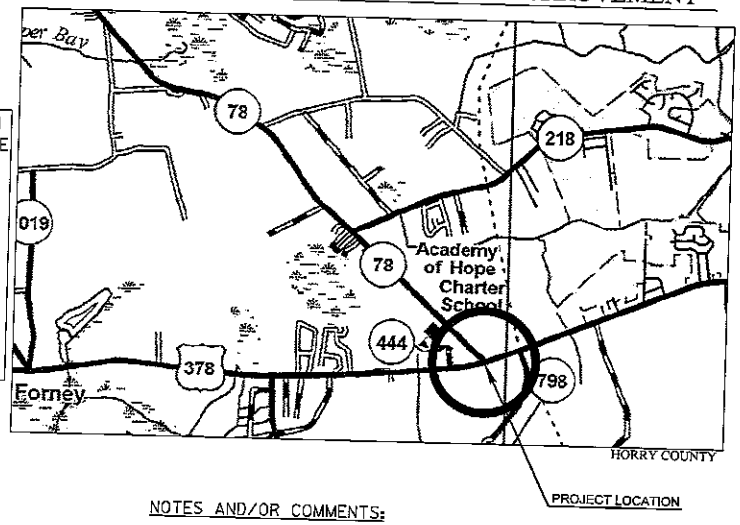
DESCRIPTION INTERSECTION IMPRROVEMENT

REVIEW OF THE 13 CONTROLLING DESIGN CRITERIA
(ELIMINATE ALL DESIGN EXCEPTIONS WHERE PRACTICAL)

	OK (Please Check One)	FURTHER REVIEW NEEDED (Please Check One)
1. DESIGN SPEED US-378 = 55 MPH; S-78 = 45 MPH, STOP	☐	☐
2. HORIZONTAL ALIGNMENT	☐	☐
3. VERTICAL ALIGNMENT	☐	☐
4. VERTICAL CLEARANCE N/A	☐	☐
5. GRADE	☐	☐
6. SUPERELEVATION	☐	☐
7. CROSS SLOPE	☐	☐
8. LANE WIDTH 12'	☐	☐
9. SHOULDER WIDTH 6' TOTAL, VARIES	☐	☐
10. STOPPING SIGHT DISTANCE	☐	☐
11. HORIZONTAL CLEARANCE N/A	☐	☐
12. BRIDGE WIDTH N/A	☐	☐
13. STRUCTURAL CAPACITY N/A	☐	☐

REQUESTED TO ATTEND	ORG.	PHONE	VERIFICATION OF ATTENDANCE (INITIALS)

THE PURPOSE OF THE DESIGN FIELD REVIEW IS TO DETERMINE IF THE VERTICAL AND HORIZONTAL ALIGNMENT AS INDICATED ON THE PLANS MEETS THE SCOPE OF THE PROJECT.



WITHIN CITY / TOWN LIMITS ?
YES / (NO)

CPM SCHEDULE REQUIRED?
YES / NO

TRAFFIC DATA

2026 CURRENT YEAR	12,000 ADT	9 % TRUCKS
2036 DESIGN YEAR	14,900 ADT	9 % TRUCKS

NOTES AND/OR COMMENTS:

DESIGN FIELD REVIEW PLANS READY: __/__/__
RPG GROUP: RPG 2 PEE DEE/ A.J.G. (SDB)
SURVEY LENGTH: ___ MI.
DESIGN FIELD REVIEW PERFORMED: __/__/__

RIGHT OF WAY RECOMMENDATIONS:

NEW R/W WIDTH: _____TOTAL — SEE PLANS: Y / N
SLOPES OBTAINED WITH: — (RW) / PERMISSIONS
CONTROL OF ACCESS — Y / N
SHOW OBTAINS/REMAINDERS IN: — SF / (ACRE)
COMMENTS:_____

DESIGN CRITERIA:

PAVEMENT DESIGN TO BE DETERMINED BY: (CIRCLE ONE)
(OFFICE OF MATERIALS AND RESEARCH)
SCDOT PAVEMENT DESIGN CALCULATOR
FIELD REVIEW

DESIGN SPEED:_____MPH
TEAM CONCUR SCALE ACCEPTABLE Y / N
FUNCTIONAL CLASSIFICATION:_____

TRAFFIC ENGINEERING:

CRASH HISTORY PROVIDED Y / (N)

WORK ZONE TRAFFIC CONTROL:

GRADE CHANGES REQUIRING PAVEMENT REMOVAL OR BUILD-UP > 4 IN? Y/N
IF YES, DETOUR OR STAGED? (CIRCLE ONE)

STRUCTURAL:

SKETCH ON THE PLANS THE LOCATION OF THE BRIDGE CONSTRUCTION ACCESS
FOR BRIDGE REPLACEMENT, ROAD TO BE: CLOSED OR STAGED (CIRCLE ONE)
FOR CLOSED/DETOURED SITES, AN ACCEPTABLE DETOUR EXISTS Y / N
FOR BRIDGE REMOVALS, WILL PORTIONS BE SALVAGED? Y / N
IF EXISTING CULVERT(S): RETAIN / EXTEND / REPLACE

GEOTECHNICAL:

IS THE FOLLOWING EXCAVATION ANTICIPATED? ROCK Y/N MUCK Y/N
ADDITIONAL GEOTECHNICAL EXPLORATION REQUIRED: Y / N

ENVIRONMENTAL:

NEPA CONCERNS Y / N
COMMENTS:_____

PERMITTING CONCERNS Y / N
COMMENTS:_____

WALLS

MARK ON PLANS THE LOCATION OF PROPOSED RETAINING/SOUND WALLS

RAILROAD

RAILROAD INVOLVEMENT Y / N

PEDESTRIAN AND BICYCLE ACCOMODATIONS

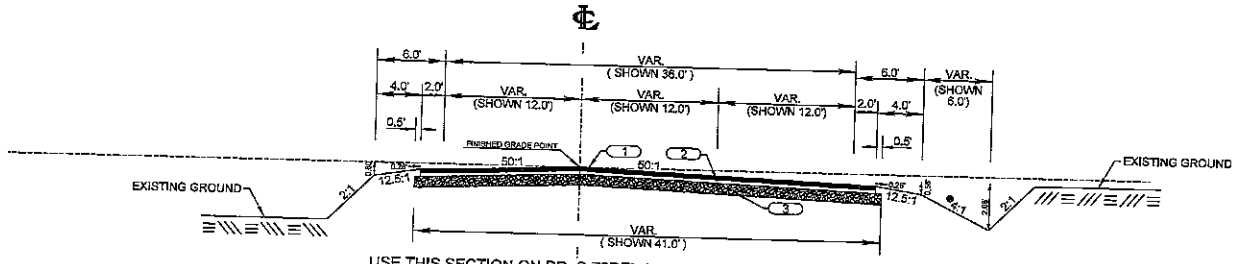
CONSISTENT WITH LOCAL AND/OR REGIONAL PEDESTRIAN/BICYCLE PLAN Y/N

BOWERSD
P:\Horry\44019_us378_s78\road\R44019_TS.dgn
08-JAN-2026

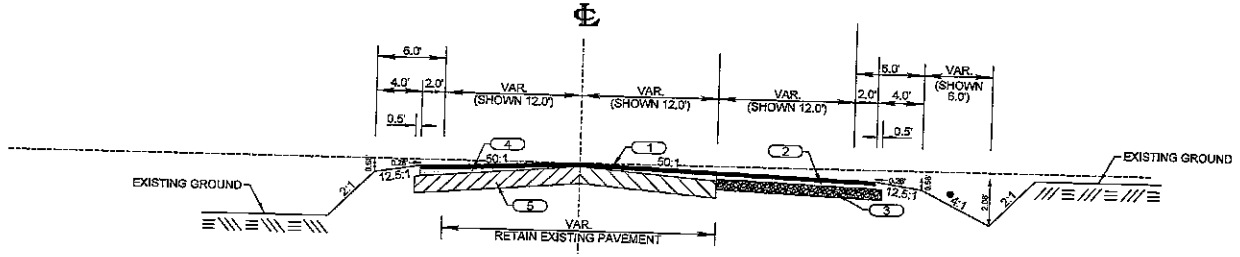
FED. RD. DIV. NO.	STATE	COUNTY	PROJECT ID	ROUTE NO.	SHEET NO.
3	S.C.	HORRY	P044019	U.S. 378	3

U.S. ROUTE 378

TYPICAL SECTION OF IMPROVEMENT
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION
COLUMBIA, S.C.



USE THIS SECTION ON RD. S-78REL (JUNIPER BAY RD.)
FROM STA. 427+15.63 TO STA. 429+30.14



USE THIS SECTION ON RD. S-78REL (JUNIPER BAY RD.)
FROM STA. 425+25.00 TO STA. 427+15.63

NOTE:
THIS SLOPE MAY BE VARIED WHEN A DEEPER DITCH IS NECESSARY FOR DRAINAGE PURPOSES, USING A MINIMUM SLOPE OF 12.5:1 AND A MAXIMUM SLOPE OF 4:1. WHERE A DEEPER DITCH THAN PROVIDED BY A 4:1 IS NECESSARY, THE DITCH SHALL BE PLACED FARTHER FROM THE ℄ CONTINUING THE 4:1 SLOPE TO PROVIDE FOR THE NECESSARY DEPTH.

LEGEND

1 — HOT MIX ASPHALT SURFACE COURSE TYPE ... (... LBS/SY)
2 — HOT MIX ASPHALT INTERMEDIATE COURSE TYPE ... (... LBS/SY)
3 — HOT MIX ASPHALT BASE COURSE TYPE ... (... LBS/SY)
4 — HOT MIX ASPHALT INTERMEDIATE COURSE TYPE ... FOR LEVELING AND BUILDUP
5 — PAVEMENT IN PLACE - (RETAIN)

ROUTE NO.	FUNCTIONAL CLASSIFICATION	DESIGN SPEED MPH	FROM STA.	TO STA.
S-78	URBAN MAJOR COLLECTOR	45	424+75.00	429+30.14

PAVEMENT DESIGN

NOTES:
- MILLED-IN RUMBLE STRIPS TO BE CONSTRUCTED IN ACCORDANCE WITH S.C.D.O.T. STANDARD DRAWINGS.

NOTES:
- CONCRETE DRIVEWAYS TO BE CONSTRUCTED IN ACCORDANCE WITH S.C.D.O.T. STANDARD DRAWINGS.

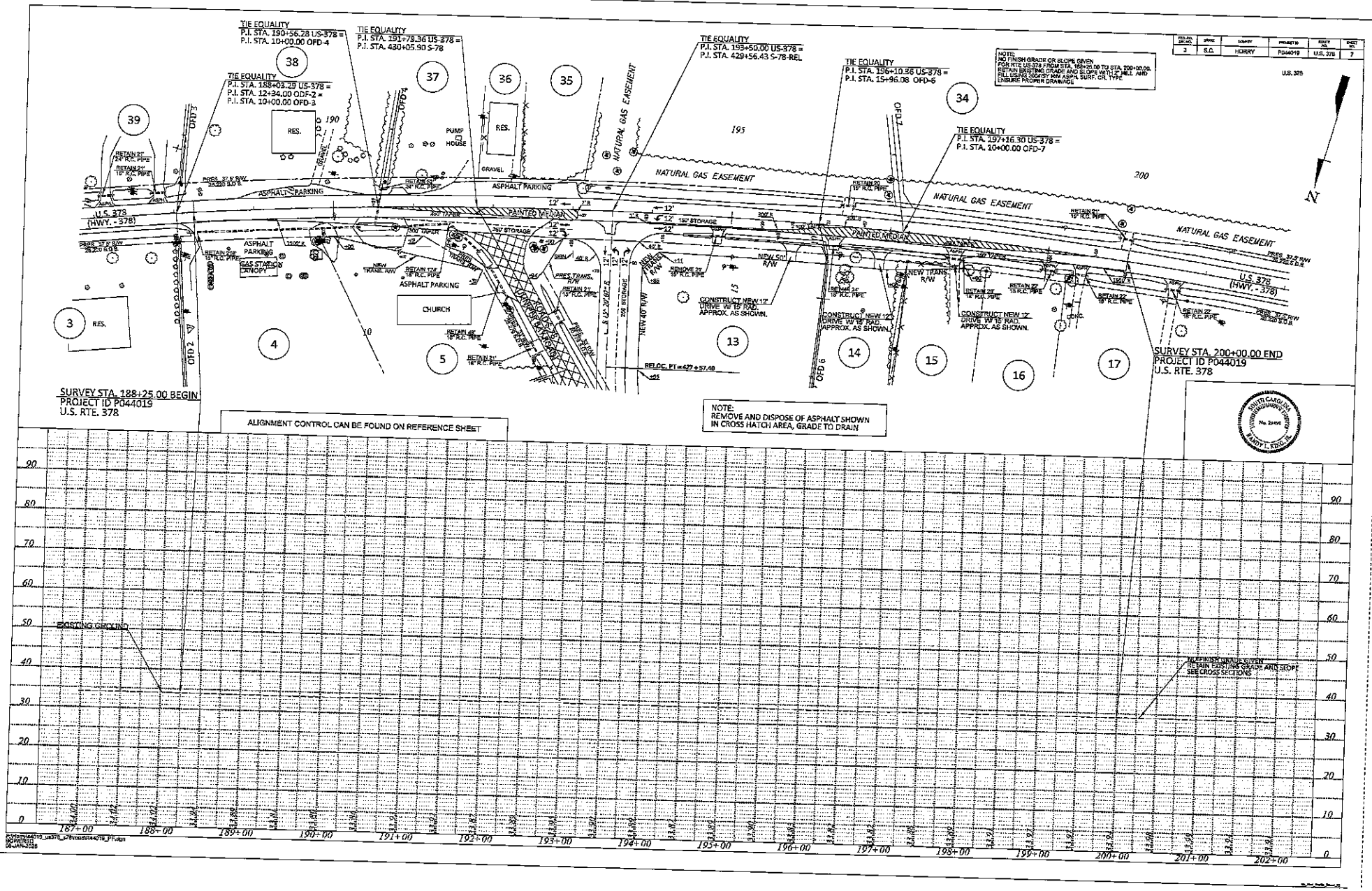
NOTE:
- USE HOT MIX ASPHALT SURFACE COURSE TYPE B (400 LBS/SY) FOR DRIVES.

SOUTH CAROLINA
DEPARTMENT OF TRANSPORTATION
COLUMBIA, S.C.

TYPICAL SECTION

SCALE 1"V = 2.5' SCALE 1"H = 5' ROAD S-78 REL

P:\Hory\44019_us378_s78\reac\R44019_TYP.dgn
BDWERSD
06-JAN-2026


TIE EQUALITY
P.I. STA. 190+56.28 US-378 =
P.I. STA. 10+00.00 OFD-4
TIE EQUALITY
P.I. STA. 188+03.29 US-378 =
P.I. STA. 12+34.00 ODF-2 =
P.I. STA. 10+00.00 OFD-3
TIE EQUALITY
P.I. STA. 191+79.36 US-378 =
P.I. STA. 430+05.90 S-78
TIE EQUALITY
P.I. STA. 193+50.00 US-378 =
P.I. STA. 429+56.43 S-78-REL
TIE EQUALITY
P.I. STA. 196+10.86 US-378 =
P.I. STA. 15+96.08 OFD-6
TIE EQUALITY
P.I. STA. 197+16.30 US-378 =
P.I. STA. 10+00.00 OFD-7
NOTE:
NO FINISH GRADE OR SLOPE GIVEN
FOR RTE US-378 FROM STA. 188+25.00 TO STA. 200+00.00,
RETAIN EXISTING GRADE AND SLOPE WITH 2' MILL AND
FILL USING 200#/SY MM ASPH. SURF. CR. TYPE
ENSURE PROPER DRAINAGE
FED. AID PROJ. NO.
STATE
COUNTY
PROJECT ID
ROUTE NO.
SHEET NO.
3
S.C.
HORRY
P044019
U.S. 378
7
U.S. 378
N
NATURAL GAS EASEMENT
ASPHALT PARKING
PAINTED MEDIAN
U.S. 378
(HWY. - 378)
RES.
PUMP HOUSE
GAS STATION CANOPY
CHURCH
CONSTRUCT NEW 12' DRIVE W/ 15' RAD. APPROX. AS SHOWN.
SURVEY STA. 188+25.00 BEGIN
PROJECT ID P044019
U.S. RTE. 378
SURVEY STA. 200+00.00 END
PROJECT ID P044019
U.S. RTE. 378
NOTE:
REMOVE AND DISPOSE OF ASPHALT SHOWN
IN CROSS HATCH AREA, GRADE TO DRAIN
ALIGNMENT CONTROL CAN BE FOUND ON REFERENCE SHEET
EXISTING GROUND
RELOC. PT = 427+57.40
RANDY L. KING III
No. 29490
SOUTH CAROLINA
PROFESSIONAL ENGINEER
187+00
188+00
189+00
190+00
191+00
192+00
193+00
194+00
195+00
196+00
197+00
198+00
199+00
200+00
201+00
202+00

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Preparation, Resources and Opportunities (PRO)

Requested Amount: $ $150,000.00

Recipient Entity: Town of Eastover

Is the entity a: _____ State Agency, X Local Government, x Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Joanne Richardson Title/Position: Assistant Clerk

Contact Phone Number: _____ Email Address: _____

Entity Website: Www.eastoversc.com County Location: Richland

Intended Use of the Funds: Request for Juveniles Upholding Morales and Principles of Society (JUMPS) programs, such as apprenticeship, academics, social recreation, career development, seminars, and conferences.

Justification of Request / Public Benefit:

In Richland County, violent crime is about 796 per 100,000 residents, while 19.9% of children live in poverty. South Carolina's teen birth rate is ~17 per 1,000 girls ages 15–19, and roughly 25,000 juveniles are charged annually, reflecting ongoing youth risk factors impacting Lower Richland communities.

Rep. Jermaine Johnson

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

TOWN OF EASTOVER

Mayor
James Faber

Mayor Pro Tempore
Leroy Faber

Town Council
Dedrick Edwards • Heyward Patterson
Latesha Campbell

Town Clerk
Melissa Cowan

Town Attorney
K. Winchester Gaines

March 26, 2026

The Honorable Jermaine Johnson

State House of Representatives Columbia, SC
Dear Representative Johnson:

The Town of Eastover for JUMPS (Juveniles Upholding Morals & Principles of Society) Program is a longstanding organization in the Lower Richland community committed to preparing youth to become emerging leaders through character building, academic preparation, community service, and professional development. To continue our progress, we are requesting your office's financial support of JUMPS in the form of a grant in the sum of $150,000. This gift will help our organization to provide the much-needed mentoring to the students in the rural communities in the Midlands. During the past year, our organization has provided mentorship through topical discussion on drugs, gang activity, conflict resolution, personal financial management, decision making, career development, and teen pregnancy prevention for students at risk in the program. These funds will be used wisely to purchase curriculum material, provide social recreation, and purchase equipment and supplies that will enhance and sustain the current program. Ultimately, our goal is to give each student insight through education and mentoring and as a result prepare youth for a promising future.

Town of Eastover is a Municipality that has served the community in Lower Richland for over 20 years. As a collaborative partner with supporting our youth, we invite you to partner along with us to do a greater work through mentoring these students 15 to 19 years of age.

Should you have any questions, feel free to contact me at 803-447-1291. Nonprofit documents can be made available upon your request.

Sincerely,

Mayor James Faber
Mayor of Town of Eastover

624 Main Street • Post Office Box 58 • Eastover, South Carolina 29044 • (803) 353-2281 Office • (803) 353-8178 Fax •

JUMPS Mentoring Initiative
Annual Budget

JUMPS Administrative Program		
ITEM	**Amount**	**Total Amount**
Seminars & Conferences	$10,000	$10,000
Marketing	$10,000	$10,000
Administrative Expenses	$20,000	$20,000
Sub-Total		**$40,000**
JUMPS Mentorship Academy		
ITEM	**Amount**	**Total Amount**
Workshops Materials	$6,000	$6,000
Character Building Speakers	$4,500	$4,500
Incentives Field Trips	$4,500	$4,500
Mentor Conference	$4,500	$4,500
Sub-Total		$19,500
JUMPS Entrepreneur Program		
ITEM	**Amount**	**Total Amount**
Youth Apprenticeship	$20,000	$20,000
Cost Center Training & Career Development	$20,000	$20,000
Supplies	$12,500	$12,500
Sub-Total		$52,500
JUMPS Family Enrichment & Social Recreation Program		
ITEM	**Amount**	**Total Amount**
Family Enrichment Events	$12,000	$12,000
Wellness & Health Activities	$12,000	$12,000
Supplies	$7,000	$7,000
Social Recreation Activities	$7,000	$7,000
Sub-Total		**$38,000**
Budget Summary		
ITEM	**Amount**	**Total Amount**
JUMPS Administrative Program	$40,000	$40,000
JUMPS Mentorship Academy	$19,500	$19,000
JUMPS Entrepreneur Program	$52,500	$52,500
JUMPS Family Enrichment & Social Recreation Program	$38,000	$38,000

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: South Carolina Afterschool Leaders Empowered (SCALE) afterschool leadership development program

Requested Amount: $ 350,000

Recipient Entity: The Richard W. Riley Institute at Furman University

The entity is a: ____ State Agency, ____ Local Government, X__ Non-Profit, or ____ Other

If **Other**, please explain:

Entity Contact: Amy Keely Title/Position: Program Director

Phone Number: Email: Amy.Keely@furman.edu

Entity Website: www.furman.edu/scale County Location: Greenville (Program is statewide)

Intended Use of the Funds: Funds will be used to continue the South Carolina Afterschool Leaders Empowered (SCALE) 10-month fellowship program, which provides intensive training and ongoing, individualized support for afterschool and summer learning leaders to enhance program quality, improve student outcomes, and serve more students across the state. Funding will support the program for the fiscal year July 1, 2026 - June 30, 2027.

Justification of Request / Public Benefit: The SCALE program, launched in 2021 by the Riley Institute at Furman University, has significantly improved afterschool and summer learning programs across 57 school districts in South Carolina. By equipping district and non-profit leaders—nearly 100 to date—with the skills to develop, implement, grow, and sustain high-quality, evidence-based programs, SCALE has impacted over 54,000 students throughout South Carolina. To date, 69% of SCALE Fellows have reported increased student attendance, 77% are better aligned with the school day, and 70% have expanded their programs to enroll more students. In addition to expanding opportunities for youth, afterschool and summer programs are essential in helping working parents stay employed.

Wendell Jones

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Signature:

Print Name: Signature:

Print Name: Signature:

The Honorable Representative Wendell Jones
South Carolina House of Representatives
Columbia, SC 29201

Dear Representative Jones,

The Riley Institute at Furman University respectfully requests a one-year appropriation of $350,000 to support the continuation of the South Carolina Afterschool Leaders Empowered (SCALE) Fellowship program. This year of funding ensures that we continue to deepen the impact of high-quality afterschool and summer programs for South Carolina's students, expand the reach of SCALE to new school districts across the state, and that more leaders have access to evidence-based strategies to support students academically. Funds will be used to support the program calendar window of July 1, 2026 - June 30, 2027,

We sincerely thank you for the $400,000 allocation made in the 2024-2025 budget, which allowed us to continue our critical work supporting afterschool programs across the state. We are seeking additional funding for the upcoming fiscal year from both public and private partners, allowing us to reduce the amount we are requesting from the state while still maintaining the quality and impact of the program.

The funding provided has had a significant impact on afterschool and summer programs across SC. Without quality afterschool and summer programs, many SC families struggle to stay in the workforce because they need somewhere safe for their children to go during those hours. Additionally, programming in the afterschool and summer hours supports the learning that happens during the school day and connects children to college and career opportunities.

Since its launch in 2021, SCALE has made impressive strides in improving afterschool and summer learning programs by training nearly 100 leaders and directly benefitting over 54,000 K-12 students from 57 school districts, including community-based organizations, the Governor's School for the Arts & Humanities, and the SC Department of Juvenile Justice. Our data show that 69% of Fellows reported increased student attendance, and 70% expanded their program's reach, including enrolling more students, creating new programs, or extending existing programs. In addition, 77% of Fellows incorporated methods to better align their programs with the school day.

These measurable results underscore the effectiveness of the SCALE program in fostering long-term improvements in afterschool and summer programs. With this continued funding, we can continue to provide afterschool leaders with the essential training, tools, and supports they need to improve program quality, expand opportunities for South Carolina's children, and foster meaningful community partnerships across the state.

Thank you again for your support. We would welcome the opportunity to meet and discuss how continued funding can help further SCALE's impact on students across the state.

Sincerely,
Amy Keely
SCALE Director, The Riley Institute at Furman University

FURMAN
THE RILEY INSTITUTE

SCALE Afterschool Leadership Fellowship 1 Year Budget

Securing funding for the South Carolina Afterschool Leaders Empowered (SCALE) program is essential for professionalizing afterschool and summer learning programs in South Carolina. By enhancing the quality of afterschool and summer learning opportunities, we can improve student outcomes in our state while also keeping parents in the workforce. With a one-year state budget request of $350,000, we will be able to invest in a minimum of 20 school districts across South Carolina and impact up to 15,000 students. Through SCALE, we are positioning South Carolina as a state where afterschool and summer learning programs complement school day learning, prepare students for college and careers, and support the development of student well-being and character.

The one-year budget provides the following deliverables to South Carolina School Districts and their community partners:

Annual Impact on South Carolina's Afterschool Landscape:

Fellows: Each year, approximately 20-25 afterschool and summer learning leaders participate in the program – collectively impacting up to 15,000 students. Furman University awards 1,200+ CEUs to each cohort of Fellows.

School Districts: An average of 20 school districts benefit annually from high-quality, research-driven program enhancements.

Afterschool Staff: With an estimated impact on 700 afterschool professionals per year—many who also work in schools and youth-centered programs during the school day—the program fosters improved quality across afterschool programs, serving an average of 75 program sites.

Estimated Student Impact: Investing in SCALE translates to improved learning experiences for up to 15,000 South Carolina students per cohort, with over 54,000 students impacted thus far.

Activities

Fellowship: Provides 20+ afterschool and summer learning leaders (Fellows) intensive professional development over ten months.

Curriculum: Focuses on evidence-based best practices for high-quality afterschool and summer learning programs, with the intent of supporting student-level school-day success.

Support: Provides ongoing technical assistance, resource sharing, and networking opportunities to Fellows.

- One five-day in-person convening and eight monthly webinars
- The SCALE Director provides in-person site visits and ongoing coaching to each Fellow, offering tailored tools, resources, and strategies to enhance afterschool program quality and deepen impact on student success.
- Development and implementation of individual, job-embedded capstone projects to expand access, sustain partnerships, or improve the quality of programs

FURMAN
THE RILEY INSTITUTE

- "Learning Journey" site visit to high-quality afterschool programs in the Fellows' own state, where they observe and learn from high-quality, systems-wide models of success
- Option to participate in "Site Swaps," where Fellows are encouraged to visit their peers across the state to share ideas and observe program quality
- Annual Power Up! Convening: Registration is provided for each Fellow and members of their frontline team to this 2-day professional development convening. The event hosts over 130 participants and features breakout sessions, keynote speakers, intentional team debriefing, and presentations by both national experts and SCALE Fellows.

Budget:

- **Personnel** - $135,000
  Salaries and fringe for director, evaluator, intern; and honoraria for expert facilitator and nationally-recognized faculty for weeklong residency, webinar series, and out-of-state learning journey
- **Weeklong Residency for Fellows** - $45,000
  Lodging, meals, transportation, venue fees, and materials for 20-22 Fellows, two facilitators, and visiting faculty presenters
- **Two-day Conference for SCALE Teams** - $84,000
  All costs associated with hosting a conference for SCALE Fellows, SCALE alumni, and frontline staff who work with the Fellows (~130 attendees)
- **In-State Learning Journey** - $25,000
  Travel, lodging, meals, and materials for ~25 people, associated with the group's multi-day visit to systems-level, community-wide models for expert summer programming
- **In-state Travel for Site Visits and Coaching** - $5,500
  Travel costs associated with individualized coaching, observation, and support for capstone projects; minimum of one visit per Fellow.
- **Capstone Presentations** - $2,000
  Costs associated with one-day, in-person gathering for Fellows to present their capstone projects and associated results.
- **Additional Mentoring, Professional Development, Site Swaps** - $5,000
  Director's professional development, scholarships for Fellows' PD and evaluation services, honoraria and travel for in-state site visits among Fellows
- **Supplies and Marketing** - $3,500
  Office supplies, project materials, web-based subscription fees, printing
- **Technology** - $2,000
  Website maintenance
- **Evaluation Services** - $5,500
  Licensing fees for nationally recognized data collection tool measuring student impact
  TOTAL: $312,500
- **Riley Institute/Furman Overhead at 12%** - $37,500
- **Total Budget: $350,000**

Key benefits of SCALE:

1) Leadership Development: Participants undergo rigorous training and individualized coaching to develop evidence-based leadership skills, build the capacity of their programs to serve more students, and help keep working parents in their jobs.

2) Local Engagement: Through close collaboration with local schools and districts, nonprofits, mentors, and churches, participants develop customized afterschool-related action plans tailored to the unique needs of their communities. Participants also strengthen bonds with parents while developing a comprehensive network of services to address child and family needs.

3) Student outcomes: SCALE empowers participants to implement locally driven initiatives that improve afterschool and summer programs across the state. Research shows that high-quality afterschool programs enhance students' academic success, well-being, and attendance. Specific SCALE outcomes include 69% of Fellows reporting increased student attendance, 70% expanding their programs to reach more students, and 98% implementing formal assessments for quality. SCALE's student-centered approaches lead to positive school-day outcomes. Fellows have seen how quality programs boost student engagement, confidence, and academic growth.

R. Wes Hayes, Jr.
Chairman

L. Jeffrey Perez, Ph.D.
President and Executive Director

South Carolina
Commission on Higher Education
Accessibility | Excellence | Accountability

May 5, 2026

The Honorable Representative Wendell Jones
South Carolina House of Representatives
Columbia, SC 29201
414C Blatt Bldg.
Columbia 29201

Dear Representative Jones,

During the 2024–2025 fiscal year, The Riley Institute at Furman University was the recipient of state earmark funds, which were disbursed and monitored through the South Carolina Commission on Higher Education (CHE). Throughout this period, CHE worked closely and effectively with the Institute to ensure appropriate oversight, compliance, and accountability. Based on this collaboration, CHE affirms that The Riley Institute demonstrated strong fiscal responsibility and served as a reliable steward of the public funds entrusted to it.

Given the Institute's sound fiscal management practices and its thorough, outcomes-driven reporting, CHE would support consideration of additional earmarked funding for its continued work, including initiatives such as the South Carolina Afterschool Leaders Empowered (SCALE) Fellowship. The Institute has consistently demonstrated a meaningful and measurable impact on public education across South Carolina, and it stands as a strong candidate for future legislative investment.

Regarding other ways the CHE works with Furman, the University is a recipient of lottery funds for its students who qualify for the state's merit-based scholarships. The University is also a member of PASCAL (Partnership Among South Carolina Academic Libraries), and CHE serves as PASCAL's fiscal agent. On behalf of Furman and other independent SC colleges and universities, CHE collects, organizes and submits student and institution level data to the federal government so that institutions' students are eligible to receive federal financial aid.

Sincerely,

L. Jeffrey Perez, PhD
President and Executive Director
South Carolina Commission on Higher Education

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: PLEASANT VALLEY CONNECTIONS - STRATEGIC INVESTMENT

Requested Amount: $ 500,000

Recipient Entity: City of GREENVILLE (SC)

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: MONIQUE MATTISON Title/Position: _____

Phone Number: _____ Email: MMATTISON@GREENVILLESC.GOV

Entity Website: WWW.GREENVILLESC.GOV County Location: GREENVILLE

Intended Use of the Funds: EXPANSION IN HEALTH, YOUTH DEVELOPMENT, AND COMMUNITY STABILIZATION

Justification of Request / Public Benefit: EXPAND HEALTH TOUCHPOINTS IN PLEASANT VALLEY; DIRECT PRIMARY CARE ACCESS FOR UNDERSERVED, WELLNESS PROGRAMS, AFTER-SCHOOL AND MENTORING PROGRAMS, CAREER AND LEADERSHIP PROGRAMS, HOUSING REFERRAL NETWORK, FOOD ACCESS AND EMPLOYMENT CONNECTIONS, FAMILY STABILIZATION SERVICES

WENDELL JONES

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Pleasant Valley Connection, Inc.
510 Old Augusta Roac
Greenville, SC 29605

864-236-0151
864-236-9399 (fax)
www.pleasantvalleyconnection.org

April 21, 2026

The Honorable Wendell Jones
South Carolina House of Representatives

Dear Representative Jones,

I respectfully request a $500,000 state appropriation to support Pleasant Valley Connection's facility expansion—an investment that will directly benefit families in your district and one of Greenville's highest-need neighborhoods.

For over two decades, Pleasant Valley Connection (PVC) has provided after-school education, teen workforce development, senior services, and food access in a federally designated food desert. Today, we are at capacity and must turn families away due to space limitations.

The need is significant and concentrated. The neighborhood faces an 80.8% childhood poverty rate, and 44% of children enter kindergarten unprepared. Many families lack reliable transportation, making PVC a critical, walkable hub for consistent support.

This expansion will allow PVC to serve 300+ residents annually, expand youth academic and workforce programming, increase senior capacity from 20 to 60+, and strengthen food distribution in response to food access challenges. It will also create a centralized, multi-use space that improves service coordination and accessibility.

This request represents a strong return on public investment. A $500,000 state appropriation will leverage an additional $1.5 million in private, foundation, and federal funding, resulting in a $2 million project and a 4:1 return on state dollars.

This is not simply a building project, it is an investment in education, workforce readiness, and community stability. Expanding PVC ensures that critical services remain accessible and continue to strengthen families in this neighborhood.

I would welcome the opportunity to host you for a site visit and discuss how this investment will deliver measurable outcomes for your constituents. Thank you for your leadership and your commitment to South Carolina communities.

Sincerely,

Leda Young
Executive Director

LEGISLATIVE REQUEST | SOUTH CAROLINA GENERAL ASSEMBLY | FISCAL YEAR 2026–2027

PLEASANT VALLEY CONNECTION | GREENVILLE, SOUTH CAROLINA

$500,000	$2,000,000	4:1	300+
State Appropriation Requested	Total Capital Campaign	Leverage (State $1 : $3+ Private)	Lives Served Annually Post-Expansion

WHO IS PLEASANT VALLEY CONNECTION?

Pleasant Valley Connection (PVC) is a federally recognized 501(c)(3) nonprofit (EIN: 57-1127237) that has served Greenville's Pleasant Valley neighborhood for over two decades. It provides:

- After-school tutoring and summer enrichment for children grades K–12
- Teen leadership, workforce readiness, and college prep programming
- Senior engagement and social services in partnership with Senior Action, Inc.
- Food pantry and Blessing Box distribution in a federally designated food desert
- Community meeting space and coordinated wraparound services

PVC is a United Way of Greenville County investment partner, a Community Foundation of Greenville grant recipient, and the 2024 recipient of the First Horizon Bank Community Spirit Award. Charity Navigator rates the organization at 84% on Accountability and Finance.

THE CRISIS — BY THE NUMBERS

80.8%	Childhood poverty rate in Pleasant Valley — higher than 99.4% of all U.S. neighborhoods (NeighborhoodScout, 2023)
44%	Children entering kindergarten unprepared in PVC's service area (State of Community 2026)
53%	Decline in African-American residents in historically Black Greenville neighborhoods over 30 years (Furman University, 2024)
2 months	Average reading proficiency lost by low-income children each summer without structured programming (NWEA, 2024)

THE ASK — $500,000

Use of Funds	Amount	%
Pre-development & Phase 1 Construction (architect, engineering, permitting, Phase 1 build)	$312,500	62.5%
Professional Services (legal, zoning, construction management)	$125,000	25%
Asst. Executive Director (Year 1 — campaign execution, grant writing, project mgmt)	$62,500	12.5%
TOTAL	**$500,000**	**100%**

HOW $500,000 BECOMES $2,000,000

The state appropriation functions as the anchor gift that unlocks the remaining $1.5 million from private, philanthropic, and federal sources:

SC State Appropriation (this request)	**$500,000**
Major Donor Campaign	**$600,000**
Foundations (CF Greenville, United Way)	**$400,000**
Federal CDBG (HUD) — unlocked by state anchor	**$300,000**
Corporate & Community Campaign	**$200,000**
TOTAL CAMPAIGN	**$2,000,000**

WHAT GETS BUILT

A multi-level facility on PVC's existing footprint — staying in the community, serving more of it:

- Youth & Teen Education Wing — dedicated classrooms, STEM labs, workforce readiness space

USDA	Federal food desert designation — Pleasant Valley census tract classified as low-income, low-access

WHY THIS LOCATION — WHY NOW

PVC is land-locked at its current site and has made a principled decision not to relocate. This location is not simply a building — it is the last institutional anchor in a neighborhood that Furman University research shows has lost more than half its Black population over 30 years to gentrification and displacement.

Greenville property values have risen 35% since 2020. Most longtime residents are renters. When anchor institutions leave, displacement accelerates. When they stay — and grow — they anchor a community.

The solution is not relocation. The solution is building upward — a multi-level vertical expansion on the existing footprint, in the community it has always served.

- Senior & Community Center — accessible gathering space; senior capacity grows from 20 to 60+
- Community Resource Hub — co-located partner services; one-stop access for families
- Food Security Infrastructure — commercial cold/dry storage; responds to federal food desert designation
- Multi-Use Flexible Space — community events and earned revenue through facility rental

THE FLOOR ARGUMENT IN 60 SECONDS

"Pleasant Valley has lost more than half of its Black residents over the past 30 years. The families who remain deserve more than neglect. They deserve a state that sees their community not as a place to be developed around, but as a place worth investing in.

Pleasant Valley Connection has been there for those families for over two decades. It held the line through COVID. It turned families away because the building was full, not because the need was gone.

$500,000 from this body does not just build a building. It anchors a community. It leverages $1.5 million more. And it tells the people of Pleasant Valley that the State of South Carolina has not forgotten them."

city of greenville

May 4, 2026

Representative Wendell Jones
414C Blatt Building
Columbia, SC 29201
Via Email: Wendelljones@schouse.gov

Dear Representative Jones,

This letter serves to confirm that Pleasant Valley Connection has maintained contractual agreements with the City of Greenville over a period of time. Through these agreements, the City has provided funding to support the organization's programs and services, which are aligned with community development and public service objectives.

Pleasant Valley Connection has been a valued partner in delivering resources and programming that benefit residents, particularly in the areas of youth development, family support, and community engagement. The City of Greenville recognizes and appreciates the organization's ongoing contributions to the community.

Should you require any additional information, please do not hesitate to contact our office.

Sincerely,

Lillian Brock Flemming

Lillian B. Flemming
Councilmember, District 2

c: Leda Young, lyoung@plesantvalleyconnection.org

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Law Enforcement Equipment [redacted]

Requested Amount: $ 93,000

Recipient Entity: Florence County

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Kevin Yokim Title/Position: Administrator

Phone Number: _____ Email: Kyokim@florencecountysc.gov

Entity Website: florencecountysc.gov County Location: #22 -Pee Dee Region

Intended Use of the Funds: Funds will be used to a 3D laser scanning system and supporting equipment for crime scene documentation and forensic investigations.

Justification of Request / Public Benefit: This funding will strengthen investigations and evidence collection, leading to more effective prosecution and safer communities.

Jay Jordan

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

FLORENCE COUNTY
County Administrator

April 15, 2026

The Honorable Jay Jordan
626 West Evans Street
Florence, SC 29501

RE: Law Enforcement Equipment – 3D Laser Scanning System

Dear Representative Jordan,

On behalf of Florence County, please accept this letter as a formal request for grant funding from the State of South Carolina in the amount of $93,000.00 to support the purchase of a 3D laser scanning system and supporting equipment for the Florence County Sheriff's Office. This equipment will allow law enforcement personnel to accurately capture and preserve scenes, improving the quality and reliability of evidence collected during investigations.

This investment will improve the accuracy and efficiency of investigations, supporting public safety and stronger case outcomes. Additionally, it will also reduce time spent on scene, improve officer safety, and provide more detailed documentation for use in court proceedings. This request will help ensure that the Sheriff's Office is equipped with modern technology to meet current and future investigative needs.

We appreciate your consideration of this request and your continued support of initiatives that benefit Florence County and the surrounding region. Please let me know if you need any additional information.

Sincerely,

Kevin V. Yokim, CPA, CGFO, ICMA-CM
County Administrator
Florence County

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Florence County Land Conservation

Requested Amount: $ 2,000,000

Recipient Entity: Florence County

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Kevin Yokim Title/Position: Administrator

Phone Number: _____ Email: Kyokim@florencecountysc.gov

Entity Website: florencecountysc.gov County Location: #22 -Pee Dee Region

Intended Use of the Funds: Funds will be used to support land conservation efforts in Florence County.

Justification of Request / Public Benefit: This funding will support Florence County's land conservation efforts to protect and manage property for long-term public benefit and future community use.

Jay Jordan

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

FLORENCE COUNTY
County Administrator

April 15, 2026

The Honorable Jay Jordan, Jr.
626 West Evan Street
Florence, SC 29501

RE: Florence County - Land Conservation

Dear Representative Jordan,

On behalf of Florence County, please accept this letter as a formal request for grant funding from the State of South Carolina in the amount of $2,000,000 for land conservation. This funding will support Florence County's land conservation efforts to protect and manage property for long-term public benefit and future community use. These efforts are critical to preserving valuable land resources while ensuring they remain accessible and beneficial to the community for generations to come.

Investment in land conservation will allow Florence County to proactively protect important properties before they are lost to development and to ensure that these lands are managed in a way that supports responsible growth, environmental stewardship, and long-term community value.

We appreciate your consideration of this request and your continued support of initiatives that benefit Florence County and the surrounding region. Please let me know if you need any additional information.

Sincerely,

Kevin V. Yokim, CPA, CGFO, ICMA-CM
County Administrator
Florence County

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Advancing Sickle Cell Care Through Education, Screening, and Coordinated Engagement

Requested Amount: $ 750,000

Recipient Entity: Community Medicine Foundation d/b/a North Central Family Medicine

The entity is a: ____ State Agency, ____ Local Government, _X_ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Stu Carroll Title/Position: President & CEO

Phone Number: _____ Email: scarroll@ncfmc.net

Entity Website: https://northcentralmed.org/ County Location: Statewide (All South Carolina Counties)

Intended Use of the Funds: One-time, non-recurring funding for a statewide sickle cell initiative, including patient education, outreach, screening support, project supplies, contracted services, and evaluation. No funds will be used for salaries or ongoing operational costs.

Justification of Request / Public Benefit: This appropriation will support a statewide sickle cell initiative that improves access to education, outreach, screening support, and coordinated engagement for individuals living with sickle cell disease across South Carolina. The project is designed to reduce avoidable complications, improve patient understanding and adherence, and strengthen coordination of care through a defined, one-time investment with measurable outcomes.

John R. King

Primary House Sponsor – Print Name

John Richard King

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

NorthCentral FAMILY MEDICINE

Community Medicine Foundation, Inc.
d/b/a North Central Family Medicine
1131 Saluda St
Rock Hill, SC 29730
(803) 325-7744

May 13, 2026

Dear Members of the South Carolina General Assembly,

On behalf of Community Medicine Foundation, Inc. d/b/a North Central Family Medicine (NCFM), we respectfully request consideration for funding support in the FY 2027 South Carolina State Budget for a one-time statewide sickle cell initiative focused on patient education, outreach, screening support, and coordinated services throughout South Carolina.

We appreciate your consideration and support of efforts to improve access and outcomes for individuals living with sickle cell disease across our state.

Sincerely,



Willaim “Stu” Carroll, MBA
President & CEO
North Central Family Medicine

NorthCentral FAMILY MEDICINE

Advancing Sickle Cell Care Through Education, Screening, and Coordinated Engagement

A One-Time Demonstration Initiative

Applicant Organization

Community Medicine Foundation
d/b/a North Central Family Medicine
Rock Hill, South Carolina

Project Period

Twelve (12) months from date of award

Funding Request

$750,000 — One-time, non-recurring grant funding
(No funds requested for salaries, wages, or fringe benefits)

Executive Summary

Community Medicine Foundation respectfully submits this proposal seeking one-time grant funding to implement a high-impact, time-limited initiative designed to strengthen sickle cell education, screening support, and coordinated engagement within its service area. Previous project-based investments have demonstrated the feasibility and value of structured education, screening support, and coordinated engagement, informing the design of this focused, stand-alone initiative.

Sickle cell disease requires not only appropriate clinical treatment, but clear patient education, timely screening, and coordinated engagement across points of care. This initiative is intentionally structured as a demonstration project, delivering defined activities and measurable outcomes within a single grant period—without creating reliance on ongoing funding or permanent operational expansion.

Through the delivery of structured educational resources, targeted screening support, and standardized coordination tools, this initiative will improve patient understanding, reinforce adherence to established treatment protocols, and enhance communication between patients and providers. All activities will be completed within the project period and documented through rigorous evaluation and reporting.

Statement of Need

Effective management of sickle cell disease depends on informed patient participation, consistent education, and timely engagement throughout the care continuum. When education is fragmented or engagement is inconsistent, patients may experience avoidable complications, delayed follow-up, or unnecessary utilization of acute services.

Experience from prior project-based efforts indicates that targeted, time-limited interventions can meaningfully improve patient understanding and engagement when implemented with clear scope and defined deliverables. This proposal reflects those insights through a deliberate, well-designed initiative that prioritizes clarity, structure, and measurable outcomes—without requiring ongoing staffing or permanent program expansion.

Project Goal and Objectives

Overall Goal

To improve patient understanding, engagement, and coordination of care related to sickle cell disease through a one-time, structured initiative with measurable outcomes.

Objectives

- Provide comprehensive, evidence-based educational resources to participating patients and caregivers.
- Support appropriate screening and follow-up activities during the project period.
- Enhance short-term care coordination through standardized tools and processes.
- Increase patient engagement through structured education and outreach activities.
- Measure and document project outcomes through defined evaluation methods.

Project Design and Implementation

This initiative reflects a refined project design informed by prior experience delivering sickle cell-focused education and screening activities. Lessons learned related to patient engagement, material design, and coordination timing have been incorporated to strengthen effectiveness while maintaining a clearly bounded scope.

1. Patient Education Resources

Grant funds will support the development and distribution of high-quality educational materials in print and digital formats. Materials will reinforce disease understanding, treatment adherence, recognition of complications, appropriate follow-up, and informed participation in care. All materials will align with established clinical guidance and will be distributed exclusively during the project period.

2. Structured Education and Outreach Sessions

The project will include scheduled education and outreach sessions designed to reinforce patient understanding and engagement. These sessions will be supported through facility usage, educational materials, and contracted non-staff facilitators or subject matter experts as needed. Sessions will be documented to support evaluation and reporting requirements.

3. Screening and Follow-Up Support

Grant funds will support screening-related supplies and logistical resources necessary to facilitate appropriate screening and follow-up during the project period. Activities may include procurement of screening materials, educational reinforcement at screening encounters, and short-term tools to support timely follow-up. All screening support activities are limited to the project timeframe and do not create ongoing service obligations.

4. Coordinated Engagement Tools

Standardized engagement and coordination tools will be deployed to enhance clarity, consistency, and engagement during the project period. These tools may include patient-facing educational guides, short-term tracking or reminder resources, and structured communication aids. All tools are designed for use during the grant period only.

5. Evaluation, Measurement, and Reporting

Evaluation measures have been selected based on prior experience to ensure relevance, clarity, and feasibility within the project period. Grant funds will support collection of participation and engagement data, documentation of education delivery and screening activities, and preparation of interim and final reports.

Expected Outcomes and Deliverables

- Distribution of educational resources to participating patients and caregivers.
- Completion of scheduled education and outreach sessions.
- Documented screening and follow-up activities conducted during the initiative.
- Submission of required interim and final reports detailing activities, outcomes, and participation.

All deliverables will be completed within the defined grant period.

Budget Overview

Grant funds will be allocated exclusively to allowable, non-personnel, project-specific expenses incurred during the project period. No funds are requested for salaries, wages, fringe benefits, or recurring operational costs. A detailed project budget and budget justification are provided in Attachment A.

One-Time Funding Statement

This proposal requests one-time, non-recurring funding to support a defined, time-limited initiative. The project does not rely on future funding, permanent staffing, or ongoing financial commitments beyond the grant period.

Organizational Capacity

Community Medicine Foundation maintains the administrative infrastructure, financial controls, and project management experience necessary to execute state-funded initiatives. The organization is prepared to track expenditures, document deliverables, and submit required reports in accordance with applicable guidelines.

Conclusion

This proposal presents a compelling opportunity to advance sickle cell care through structured education, targeted screening support, and coordinated engagement. Designed as a one-time demonstration initiative, the project delivers measurable outcomes, fiscal responsibility, and clear documentation of impact without creating ongoing obligations.

Attachment A — Project Budget and Budget Justification

The following budget reflects one-time, non-recurring project costs incurred during the grant period. No funds are requested for salaries, wages, fringe benefits, or ongoing operational expenses.

SICKLE CELL -
$750,000
JULY 01, 2026 - JUNE 30, 2027

SALARY	AMOUNT
Case Management	-
Physician .75 FTE	-
Community Outreach Coordinator	-
RN/LPN	-
IT Support .8 fte	-
Admin Support 1	-
Grant Management .2 FTE	-

Screenings (1000 @$175)	$	175,000.00
Treatment Support (1000 @ $250)	$	250,000.00
Follow-up	$	125,000.00
Immunization Consult	$	90,000.00
Outreach Initiatives	$	100,000.00
Travel	$	10,000.00
Total		$750,000.00

$0.00

FRINGES	PERCENT	AMOUNTS
FICA	12.59%	$0.00
HEALTH	8.00%	$0.00
RETIREMENT	0.09%	$0.00
UNEMPLOY	0.54%	$0.00
TOTAL % FOR FRINGES	21.22%	$0.00

Basic Information for Your Organization

JULY 01, 2026 - JUNE 30, 2027

Your Organization		
Name		COMMUNITY MEDICINE FOUNDATION
Address (Street or PO Box)		1131 SALUDA STREET
Address (City, State, Zip)		ROCK HILL, SC 29730
Organization website address		https://northcentralmed.com/
Organization type (nonprofit, local government, etc.)		NONPROFIT

Organization Contact		
Name		Stu Carroll
Position		CEO
Telephone		803-325-7744
Email		SCARROLL@NCFMC.NET

State Contribution		
Amount		750,000.00
Purpose		TO AGGRESSIVELY EXTEND TREATMENT OF SICKLE CELL DISEASE RELATED MODALITIES STATEWIDE
State Agency Providing Contribution		OFFICE OF THE GOVERNOR AND THE SC GENERAL ASSEMBLY

Accounting of how the funds will be spent

Provide below an accounting of how the state funds will be spent*. Total expenditures should equal the total appropriation received. Expenditure descriptions similar to those used in your organization's accounting records should be used to maximize comparability of this budget to your organization's accounting of actual expenditures. All amounts should be entered in whole dollars. Where applicable, group the expenditures by program or initiative. For any category exceeding 10% of the total state contribution, provide additional details or subcategories of expenditures.

*** Per Proviso 11-9-110, a contribution must not be made to an organization until it agrees in writing to allow the contribution to audited by the State Auditor.**

JULY 01, 2026 - JUNE 30, 2027

Description	Budget
Case Management	-
Physician .75 FTE	-
Community Outreach	-
Coordinator	-
RN/LPN	-
IT Support .8 fte	-
Admin Support 1	-
Grant Management .2 FTE	-
Total Salary	-
Benefits - FICA	-
- HEALTH	-
-RETIREMENT	-
- UNEMPLOYMENT	-
Screenings (1,000 @$175)	175,000.00
Treatment Support (1,000 @ $250)	250,000.00
Follow-up	125,000.00
Immunization Consult	90,000.00
Outreach Initiatives	100,000.00
Travel	10,000.00
Grand Total	**$750,000.00**

Insert additional lines if needed. Grand total should equal the state funds to be received.

Goals to be accomplished

List the goals to be accomplished with the state funds to be received. Goals should be stated in a way that can be measured. At least one goal is required, but if there are more goals than lines provided, copy and paste the last line as needed to expand the list.

Goal	Description
1	Screen at least 1,000 clients for sickle cell–related needs during the grant period, documenting screening outcomes and referral needs.
2	Provide care coordination, treatment support, and follow-up services to at least 1,000 sickle cell patients during the grant period to support adherence and continuity of care.
3	Develop and implement a targeted patient outreach and engagement strategy to increase enrollment, treatment participation, and follow-up among individuals with sickle cell disease.
4	Increase participation in the Sickle Cell Support Group by at least 50% through enhanced outreach, education, and community engagement efforts.
5	Reduce avoidable emergency department utilization among enrolled sickle cell patients by at least 20% through proactive outreach, patient education, and coordinated care.

Success Measures

List the success measures that will determine the effectiveness of the use of the state funds to be received. Success measures should be stated in a way that can be measured. At least one success measure is required, but if there are more success measures than lines provided, copy and paste the last line as needed to expand the list.

Measure	Description
1	Increase sickle cell screening and testing volume by at least 20% compared to the prior year baseline during the grant period.
2	Increase the number of patients actively receiving sickle cell–related treatment and care coordination services by at least 60% during the grant period.
3	Achieve at least a 20% improvement in defined clinical quality indicators for enrolled sickle cell patients, including adherence, follow-up compliance, and condition-specific outcomes.
4	Engage with at least 10 statewide stakeholders or partner organizations through formal meetings, collaborations, or coordinated initiatives to improve sickle cell care awareness and access.
5	Obtain CEU designation for program in-service trainings and deliver at least X CEU-approved educational sessions to healthcare providers and program staff during the grant period.
6	Reduce avoidable emergency department utilization among enrolled sickle cell patients by at least 20% compared to baseline through proactive care coordination and patient education.
7	Ensure that at least 80% of patients identified through screening complete recommended follow-up appointments within 30 days.
8	Increase average attendance and participation in sickle cell support group sessions by at least 50% compared to baseline.
9	Implement a data tracking and reporting system to monitor screening, treatment engagement, clinical outcomes, and utilization metrics, with quarterly reporting to program leadership and funders.

At least one success measure is required. If additional lines are needed, copy and paste Measure 15.

Compliance Statement: No grant funds will be used for salaries, wages, fringe benefits, or ongoing operational expenses.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Lige Street Playground

Requested Amount: $ 250,000

Recipient Entity: City of Rock Hill

The entity is a: ____ State Agency, x Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Jeremyt Winkler Title/Position: Dir. of Government Affairs

Phone Number: _____ Email: jeremy.winkler@cityofrockhill.com

Entity Website: cityofrockhill.com County Location: York

Intended Use of the Funds: Construct a new playground at Lige Street Park in Rock Hill.

Justification of Request / Public Benefit:

Rock Hill is known for its public parks and amenities. This funding would be used to build a new playground structure in the Lige Street neighborhood park.

King, John R.

Primary House Sponsor – Print Name

John Richard King

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

ROCK HILL
SOUTH CAROLINA
Always on.

April 23, 2026

Rep. John King
Columbia, SC 29201

Dear Rep. King,

As Mayor of Rock Hill, I write to request funding in the state budget to construct a new playground at Lige Street Park in Rock Hill. After funding is received, this project would take approximately 12-16 weeks to complete. This timeline includes lead time for ordering the playground and installation.

I respectfully ask for your support in helping us add this facility needed for the people of our community.

Sincerely,

John P. Gettys, Jr.
Mayor

ROCK HILL
SOUTH CAROLINA
Always on.

Appropriation Request

Lige Street Park Playground

City of Rock Hill

Project Budget

Prefabricated playground unit	$250,000
Sitework and install	$0 (city staff will perform work)
TOTAL	**$250,000**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Southland Park picnic shelter

Requested Amount: $ 125,000

Recipient Entity: City of Rock Hill

The entity is a: ____ State Agency, __x__ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Jeremy Winkler Title/Position: Director of Government Affairs

Phone Number: _____ Email: jeremy.winkler@cityofrockhill.com

Entity Website: cityofrockhill.com County Location: York

Intended Use of the Funds: Construct a picnic shelter at Southland Park

Justification of Request / Public Benefit:

Rock Hill is known for it's public parks and amenities. This funding would be used to update Southland Park by installing a new picnic shelter.

King

Primary House Sponsor – Print Name

John Richard King

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

April 20, 2026

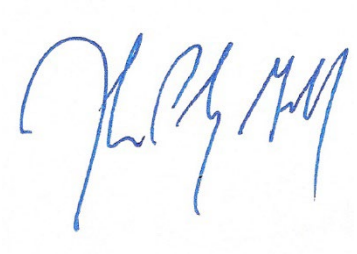
Rep. John King
Columbia, SC 29201

Dear Rep. King,

As Mayor of Rock Hill, I write to request funding in the state budget to construct a new picnic shelter at Southland Park in Rock Hill. After funding is received, this project would take approximately 12-16 weeks to complete. This timeline includes lead time for ordering the shelter and installation.

I respectfully ask for your support in helping us add this needed facility for the people of our community.

Sincerely,



John P. Gettys, Jr.
Mayor

ROCK HILL
SOUTH CAROLINA
Always on.

Appropriation Request

Southland Park Picnic Shelter

City of Rock Hill

Project Budget

Prefabricated picnic shelter unit	$125,000
Sitework, install	$0 (city staff will perform work)
TOTAL	**$125,000**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: YSD1 Jefferson Field

Requested Amount: $ 300,000

Recipient Entity: York School District One

The entity is a: X State Agency, ____ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Amy Hagner Title/Position: Assistant Superintendent

Phone Number: _____ Email: AHAGNER@york.k12.sc.us

Entity Website: www.york.k12.sc.us County Location: York

Intended Use of the Funds: Funds for playground equipment, seating, basketball courts, creating a green space for revitalization.

Justification of Request / Public Benefit: It serves as a vvital community space, regularly utilized by neighborhood children to play, exercise and host various community events. These events include toy and coat distributions at Christmas, a community yard sales and sports. This space is the only place in the community for children and families to safely congregate outside. Our hope is to transform Jefferson Field into a safe, accessible, and vibrant park to create a lasting and positive impact on the lives of our residents .

Rep. John R. King

Primary House Sponsor – Print Name

John Richard King

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

YORK SCHOOL DISTRICT
CONNECTED AS ONE

April 20, 2026

The Honorable John R. King
309B Blatt Building
Columbia, South Carolina 29201

Subject: Request for Funding for Jefferson Field Development

Dear Representative King:

I hope this letter finds you well. I am writing on behalf of York School District One to request your support and advocacy for securing funds for the development of greenspace and a playground on a property owned by the district, located at the corner of Pinckney Street and Spruce Street in York. The property, currently an open field, holds historical significance as the former football field for Jefferson High School, our former African American School.

Known locally as Jefferson Field, it serves as a vital community space, regularly utilized by neighborhood children for play and various community events. These events include toy and coat distributions at Christmas, a community yard sale, and serving as a staging area for the annual Martin Luther King, Jr. parade – the longest-running parade in the State.

Despite its central role in community activities, Jefferson Field faces challenges. The existing playground equipment is both limited and aged, including a metal frame for swings without any actual swings, two basketball goals, monkey bars, two portable soccer goals, and a deteriorating metal bench. The back section of the field is overgrown, posing safety concerns.

York School District One respectfully seeks your assistance in securing funds for playground equipment, seating, and basketball courts to enhance the safety and usability of the park. A detailed budget request is enclosed, outlining the necessary resources for revitalizing Jefferson Field. Our commitment is not only to preserve the historical significance of the field but also to create a welcoming and functional space for children and families in the community. If granted funds, the district pledges to install and maintain lighting for improved accessibility and safety. Moreover, the district will maintain the mulch and landscaping, and undertake the responsibility for the upkeep of the greenspace.

PO Box 770 | 1475 East Liberty Street | York, South Carolina 29745
(803) 684-9916 | Fax (803) 684-1903 www.york.k12.sc.us

Your advocacy for this project is crucial, and we believe that with your support, we can transform Jefferson Field into a safe, accessible, and vibrant park. Thank you in advance for your time, consideration, and dedication to the revitalization of this important community asset. We look forward to the possibility of working together to create a lasting positive impact on the lives of those in our community.

Sincerely,

Amy Hagner

Amy Hagner
Assistant Superintendent

Enclosures: Jefferson Field Proposed Budget

PO Box 770 | 1475 East Liberty Street | York, South Carolina 29745
(803) 684-9916 | Fax (803) 684-1903 www.york.k12.sc.us

YSD1 Jefferson Field Proposed Budget Item	Unit Cost	Total Cost
Swing Set	2 @ $7,000	$14,000
6' Picnic Table	6 @ $2,000	$12,000
8' Benches	6 @ $900	$5,400
Coated Trash Cans	4 @ $1,000	$4,000
Shade System	2 @ $20,000	$40,000
Concrete for Shade System	2 @ $6,000	$12,000
Playground Set w Border/Mulch	1 @ $94,000	$94,000
Full Size Concrete Basketball Court w/ 4 Goals	1 @ $38,000	$38,000
Landscaping		$3,000
4' Wide Walkway		$25,000
Additional Parking/Fence		$52,600
Total		$300,000

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Acline Avenue Drainage Improvements Project

Requested Amount: $ 550,000.00

Recipient Entity: City of Lake City

Is the entity a: _____ State Agency, ✓ Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Malik Whittaker Title/Position: Administrator

Contact Phone Number: _____ Email Address: mwhitaker@cityoflakecity.org

Entity Website: _____ County Location: Florence

Intended Use of the Funds: Support funding for Acline Avenue Drainage Improvements

Justification of Request / Public Benefit: This project funding will complete the total cost of this $14,810,000 project. This is a necessary funding for this generational infrastructure project

Roger Kirby

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Senator Signature: _____ **Print Name:** _____

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Dear Congressman Kirby,

I hope this message finds you well. I am writing on behalf of the City of Lake City to respectfully request consideration of **$550,000 in Community Project Funding** to support the City's **Acline Avenue Drainage Improvements Project**, a critical flood mitigation and downtown revitalization initiative.

This project will construct a new and improved stormwater drainage collection system serving downtown Lake City. Upon completion, the system will divert approximately **95 acres of stormwater runoff**, significantly reducing recurring flooding across **244 acres** of the City's central business district and surrounding residential neighborhoods. Chronic flooding in this area has impacted public safety, disrupted local businesses, and hindered reinvestment in the downtown corridor.

The total project cost is **$14,810,000**. The City has successfully secured **$1,000,000 from the South Carolina Rural Infrastructure Authority (SCRIA)** along with other committed funding sources. The City's remaining financial obligations are limited to:

- **$310,000 in required grant match**, and
- A **one-time CSX Transportation railroad license fee of $184,400**, necessary to install stormwater infrastructure within the active rail corridor.

An earmark in the amount of **$550,000** would allow the City to fully satisfy these remaining obligations, close out the local funding requirement, and move forward without delay.

The Acline Avenue Drainage Improvements Project is **shovel-ready**. Engineering is complete, interagency coordination is underway, and the City is prepared to proceed immediately upon finalization of funding. This investment will not only mitigate flooding but also support downtown revitalization, protect existing infrastructure, and strengthen long-term economic stability for Lake City.

We respectfully request your consideration and support of this important community project. I would be happy to provide any additional documentation or information your office may require.

Thank you for your time and continued service to our district.

Malik Whitaker, City Administrator
Lake City

Gmail Roger Kirby <rogerkirby61@gmail.com>

Community Project Funding Request – Acline Avenue Drainage Improvements, Lake City

1 message

Malik Whitaker <mwhitaker@cityoflakecity.org> Fri, Jan 23, 2026 at 8:00 AM
To: Roger Kirby <rogerkirby61@gmail.com>, "kirbyrealty1@ftc-i.net" <kirbyrealty1@ftc-i.net>, "kirbyrealty133@gmail.com" <kirbyrealty133@gmail.com>
Cc: jannie lathan <jannie.lathan@lathan-consulting.com>

Dear Congressman Kirby,

I hope this message finds you well. I am writing on behalf of the City of Lake City to respectfully request consideration of **$550,000 in Community Project Funding** to support the City's **Acline Avenue Drainage Improvements Project**, a critical flood mitigation and downtown revitalization initiative.

This project will construct a new and improved stormwater drainage collection system serving downtown Lake City. Upon completion, the system will divert approximately **95 acres of stormwater runoff**, significantly reducing recurring flooding across **244 acres** of the City's central business district and surrounding residential neighborhoods. Chronic flooding in this area has impacted public safety, disrupted local businesses, and hindered reinvestment in the downtown corridor.

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The Acline Avenue Drainage Improvements Project is **shovel-ready**. Engineering is complete; interagency coordination is underway, and the City is prepared to proceed immediately upon finalization of funding. This investment will not only mitigate flooding but also support downtown revitalization, protect existing infrastructure, and strengthen long-term economic stability for Lake City.

We respectfully request your consideration and support of this important community project. I would be happy to provide any additional documentation or information your office may require.

Thank you for your time and continued service to our district.

Malik Whitaker, City Administrator

Lake City

Malik Whitaker, JD
Administrator- City of Lake City
E-mail: mwhitaker@cityoflakecity.org

Malik Whitaker
Administration - City Administrator

phone: 843-374-5421 Ext. 102
email: mwhitaker@cityoflakecity.org
202 Kelley Street, Lake City
29560, SC

The content of this email is confidential and intended for the recipient specified in message only. It is strictly forbidden to share any part of this message with any third party, without a written consent of the sender. If you received this message by mistake, please reply to this message and follow with its deletion, so that we can ensure such a mistake does not occur in the future.

Community Project Funding Request – Acline Avenue Drainage Improvements, Lake City.pdf
133K

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Tennis Court Refurbishing – Lake City – Florence County Parks & Rec.

Requested Amount: $ 200,000

Recipient Entity: Florence County ✓

Is the entity a: _____ State Agency, ____ Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Nathan Dawsey Title/Position: Director – Florence County Parks & Rec

Contact Phone Number: FlorenceCo.org Email Address: ndawsey@florencecountysc.gov

Entity Website: _____ County Location: Florence

Intended Use of the Funds: to reconstruct existing tennis courts in Lake City – to be managed by Florence County Parks & Recreation.

Justification of Request / Public Benefit: These courts have served the Lake City Community for over 40 years and are in need of reconstruction.

Roger Kirby

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Senator Signature: _____ **Print Name:** _____

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

FLORENCE COUNTY

Parks and Recreation

March 10, 2026

Representative Roger Kirby
314B Blatt Building
Columbia, SC 29201

Dear Representative Kirby:

Thank you for your continued support as we work to expand recreation services for the citizens of Lake City. The opportunity to develop additional tennis courts will allow us to better serve the community and grow the game. We have obtained an estimate of $200,000 to refurbish the existing courts, which would expand our inventory to serve local and tournament play. We would welcome any assistance you can provide to expedite this project.

Sincerely,

Nathan Dawsey

Nathan Dawsey, Director

710 South Irby Street • Florence, South Carolina 29501 • (843) 667-0920 • Fax (843) 667-0934

FLORENCE COUNTY
County Administrator

February 11, 2026

Representative Roger Kirby
1690 Johnsonville Hwy.
Lake City, SC 29560

Re: Tennis Court Construction

Dear Rep. Kirby:

Please accept this letter as a formal request for a $186,500 grant from the State of South Carolina for the construction of new tennis and pickleball courts in Lake City. This will include court construction, color base and court striping, as well as fencing around the courts.

These new courts will greatly enhance the recreational opportunities in the Lake City area and provide a greatly needed and desired community enhancement.

Thank you for your consideration.

Sincerely,

Kevin V. Yokim, County Administrator
Florence County

180 North Irby Street MSC-G • Florence, South Carolina 29501 • (843) 665-3035 • Fax (843) 665-3070

Advanced Athletic Surfaces LLC

1461 Carriage Ridge Dr.

Greensboro GA 30642

March 26th, 2026

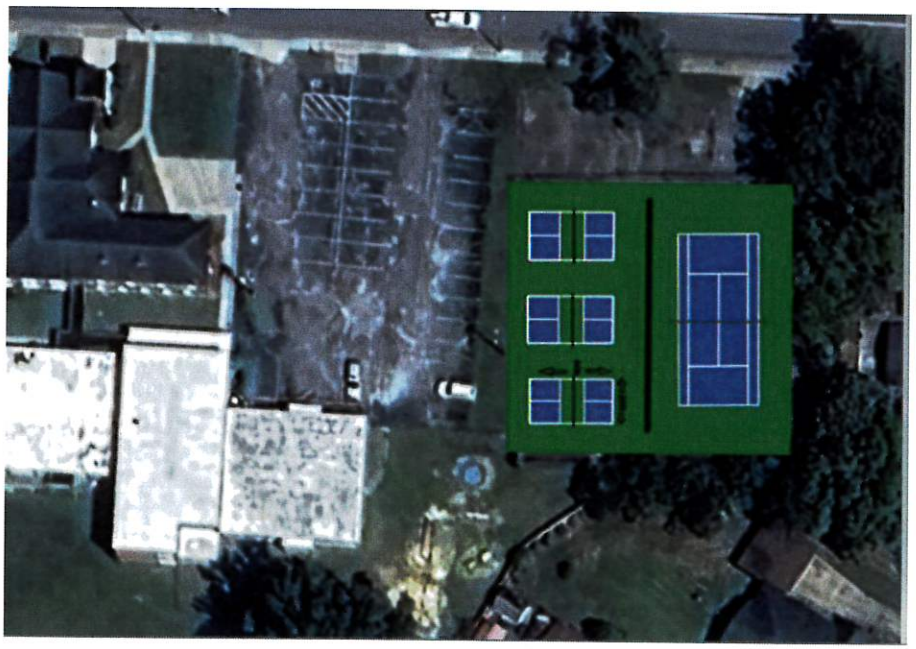
Florence County

Attn: Nathan Dawsey/ Jason Springs

Ref: Multi Use Court Installation

Gentlemen,

Advanced Athletic Surfaces LLC is pleased to offer a proposal for the demolition of existing tennis court pad/fencing and the construction of a new 120ft x 108ft multi-use court/new fencing located beside Lake City Presbyterian Church on E Main Street in Lake City SC. The scope of work and pricing is as follows



Construction of the Court Pads

- Mobilization
- Demo and remove existing fencing
- Demo and remove existing tennis court pad
- Import select fill for subgrade stability
- Prep area to install new 121ft x 109ft pad for multi-use courts
- Import base stone to create 4" base and compact
- Grade site for drainage per USTA standards
- Import base stone as needed and compact
- Install net post sleeves/center strap anchors in concrete for permanent posts
- Install 2" of fine topping asphalt on 121ft x 109ft court
- Backfill topsoil to edge of court

Price for Demo/Pad Construction **$141,575.00**

Fencing for New Courts 120' x 108'

- Install new 10ft black vinyl fencing along baselines of new courts
- Taper down to 4ft fencing along sidelines
- Install 100 linear ft of 4ft black vinyl chain link fence as divider fence in middle of the court
- 9gauge black vinyl fencing fabric
- Standard 4ft gates (2) w/latch for access
- All fencing posts to be set inside of court edge

Price for Fencing **$29,406.00**

Court Coatings/Layout/Nets

- Clean existing courts thoroughly by pressure washing and other methods to ensure that courts are clean for resurfacing
- Fill and repair all seams/imperfections from new asphalt overlay to ensure a smooth playing surface with Acrytech Acrylic crack patch, E-330 crack filler or any acrylic latex/Portland cement/sand crack filler. **NOTE: CRACKS IN PAD WILL SHOW UP OVER TIME AS TEMPERATURES FLUXUATE THROUGHOUT THE SEASONS**
- Level marked birdbaths with Acrytech Acrylic Deep Patch or equivalent
- Apply Two (2) coats of leveling resurfacer (base coat)
- Apply two (2) coats of color to playing surfaces and two coats to out of bounds areas. Colors to be chosen by owner. Up to two (2) colors

- Stripe for three (3) regulation pickleball courts and one (1) tennis court using 2 coats of texturized white line paint
- Set new pickleball posts (6), new pickleball nets (3), new tennis posts (2), new tennis net, center straps for all
- Clean Site

Price for Coatings/Courts	**$26,677.00**
Grand Total	**$197,658.00**

Notes: Price is good for 90 days

WARRANTY: One (1) year against premature wear, discoloration, de-lamination, and defects in materials and workmanship. Warranty does **NOT** include the appearance of cracks in the pad.

Respectfully submitted

Jason Beck

Advanced Athletic Surfaces, LLC

Jbeck8484@gmail.com

(7060 294-5690

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Recreation Center & Canteen Building Upgrades

Requested Amount: $ 500,000

Recipient Entity: Town of Kingstree

Is the entity a: _____ State Agency, X Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Merianne Cowley Title/Position: Finance Director

Contact Phone Number: _____ Email Address: mcowley@kingstree.org

Entity Website: www.kingstree.org County Location: Williamsburg

Intended Use of the Funds: to update our Recreation building, including the gym, and the canteen at our baseball fields.

Justification of Request / Public Benefit: please see attached letter

Roger Kirby

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Senator Signature: _____ **Print Name:** _____

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

KINGSTREE
SOUTH CAROLINA

January 20, 2026

The Honorable Roger Kirby
South Carolina House of Representatives
314B Blatt Building
Columbia, SC 29201

Re: Request for Funding – Kingstree Recreation Center Upgrades (Phase Two)

Dear Representative Kirby,

On behalf of the Town of Kingstree, I would like to thank you and the South Carolina General Assembly for the funding provided last year to begin much-needed upgrades to our Recreation Center complex. That investment has had an immediate and positive impact. We awarded the Phase One construction contract earlier this month and anticipate completion by summer 2026.

During the development of construction documents for Phase One, we identified additional areas within the two buildings on site that are in need of renovation in order to fully address safety, functionality, and long-term maintenance needs. As a result, the Town of Kingstree is respectfully requesting **$500,000 in funding** to complete **Phase Two of the Kingstree Recreation Center Upgrades.**

The proposed Phase Two improvements are designed to extend the useful life of the facilities, improve safety and accessibility, modernize aging infrastructure, and enhance the overall experience for residents, visitors, and program participants. These facilities serve as an important hub for youth sports, community events, and recreational programming, making them vital to the quality of life and economic vitality of our community.

Community Building Improvements

Improvements to the Community Building include interior painting throughout the gymnasium, storage room, and remaining areas to refresh the facility, improve appearance, and protect interior wall surfaces. Within the storage room, installation of secure interior fencing and wall-mounted shelving will improve organization, inventory control, and equipment security. Replacement of aging kitchen cabinetry will enhance functionality, cleanliness, and efficiency in a high-use support area.

401 North Longstreet Street Kingstree, SC 29556 Phone:(843)355-7484 Fax:(843)355-3010

Press Box Building – Downstairs Improvements

Renovations to the lower level of the Press Box Building include painting of ceilings, walls, and floors, along with installation of vinyl cove base to improve durability, cleanliness, and ease of maintenance. Exterior improvements include washing and repainting the building to protect structural materials and enhance overall curb appeal.

Restroom upgrades are a major component of this phase and include installation of modern HVAC and ventilation systems, LED lighting for improved energy efficiency, and replacement of countertops, plumbing fixtures, partitions, and hand dryers. These improvements will significantly increase comfort, accessibility, hygiene, and code compliance for facility users.

Under the canopy and surrounding exterior areas, new outdoor lighting and speaker systems will support safer and more functional event spaces. Installation of gutters around the canopy will help manage stormwater runoff and prevent long-term water damage to the structures.

Canteen Improvements

Planned improvements to the canteen include installation of a small fryer hood, replacement of commercial sinks, new LED lighting, and ceiling fans to improve ventilation, safety, and operational efficiency. Exterior painting of the canteen will further enhance the appearance of the facility and reinforce community pride.

We greatly appreciate your continued service to our state and your steadfast support of the Town of Kingstree. Your leadership and advocacy have helped create recreational and community opportunities that would not otherwise be possible. Should you have any questions or require additional information regarding this request, please do not hesitate to contact me.

Respectfully,

Kipp Coker

Kipp Coker
Town Manager
Town of Kingstree

EASTERN
ENGINEERING OF SC
SINCE 1937

March 24, 2026

Mr. Kipp Coker
Town of Kingstree
401 N. Longstreet St.
Kingstree, SC 29556

RE: **Kingstree Recreation Building Upgrades**
375 Nelson Blvd. Kingstree, SC
Job Number 26-14501

Dear Kipp:

As requested, we have met with your staff and developed scope of work and an estimate for the above-mentioned project.

This is Phase Two of your Recreation Center Upgrades. The proposed renovations to the Kingstree Recreation Department facilities are intended to extend the useful life of the buildings, improve safety and functionality, and enhance the experience for residents, visitors, and program participants. The scope of work focuses on addressing normal wear and tear, improving security and storage, upgrading building systems, and modernizing high-use areas such as restrooms and the canteen.

We estimate the total cost of this project to be **$500,867**. This includes all engineering, construction, contingency, and construction administration costs.

If you have any questions or concerns, please feel free to contact us at any time.

Sincerely,

Jason M. Springs, PE
Senior Engineer | Partner

Enclosure

cc: *The Honorable Roger K. Kirby*

EASTERN
ENGINEERING OF SC
SINCE 1937

Project Name:	Kingstree Rec. Building Upgrades
Project Number:	26-14501
Engineer:	Jason M. Springs, PE
Owner:	Town of Kingstree
County:	Williamsburg

Date:	3/24/2026

INPUT

Item No.	Description	Location	Unit	Estimated Quantity	Estimated Unit Price	Estimated Subtotal
	Gymnasium Building					
1	Paint Interior Walls	Gymnasium	SF	9550	$ 5.00	$ 47,750.00
2	Paint Interior Walls	Remainder	SF	15360	$ 5.00	$ 76,800.00
3	Install Vinyl Cove Base	Remainder	LF	900	$ 3.50	$ 3,150.00
4	Replace Flooring	Remainder	SF	2900	$ 12.00	$ 34,800.00
5	Replace Ceiling Tile	Restrooms	SF	2900	$ 6.00	$ 17,400.00
6	Replace Lighting w/ LED Fixtures	Restrooms	EA	8	$ 300.00	$ 2,400.00
7	Replace Countertops & Sinks	Restrooms	EA	2	$ 2,000.00	$ 4,000.00
8	Replace Urinals	Restrooms	EA	1	$ 1,500.00	$ 1,500.00
9	Replace Toilets	Restrooms	EA	7	$ 2,000.00	$ 14,000.00
10	Replace Full Partitions	Restrooms	EA	7	$ 1,500.00	$ 10,500.00
11	Replace Partial Partitions	Restrooms	EA	1	$ 750.00	$ 750.00
12	Replace Electric Hand Dryer	Restrooms	EA	2	$ 1,250.00	$ 2,500.00
13	Install Security Fence	Storage Room	EA	1	$ 5,000.00	$ 5,000.00
14	Install 18" Wall Shelving System	Storage Room	LF	52	$ 15.00	$ 780.00
15	Replace Cabinets	Kitchen	EA	1	$ 12,000.00	$ 12,000.00
	Press Box Building					
16	Paint Ceilings	First Floor	SF	2000	$ 4.00	$ 8,000.00
17	Paint Walls	First Floor	SF	3600	$ 3.50	$ 12,600.00
18	Paint Floors	First Floor	SF	2000	$ 3.00	$ 6,000.00
19	Paint Exterior	First Floor	SF	2200	$ 6.00	$ 13,200.00
20	Install Vinyl Cove Base	First Floor	LF	300	$ 3.50	$ 1,050.00
21	Wash Exterior Pressbox	Second Floor	SF	1200	$ 0.50	$ 600.00
22	Install HVAC/Ventilation System	Restrooms	EA	2	$ 12,000.00	$ 24,000.00
23	Replace Lighting w/ LED Fixtures	Restrooms	EA	8	$ 300.00	$ 2,400.00
24	Replace Countertops & Sinks	Restrooms	EA	2	$ 2,000.00	$ 4,000.00
25	Replace Urinals	Restrooms	EA	3	$ 1,500.00	$ 4,500.00
26	Replace Toilets	Restrooms	EA	9	$ 2,000.00	$ 18,000.00
27	Replace Full Partitions	Restrooms	EA	9	$ 1,500.00	$ 13,500.00
28	Replace Partial Partitions	Restrooms	EA	3	$ 750.00	$ 2,250.00
29	Replace Electric Hand Dryer	Restrooms	EA	2	$ 1,250.00	$ 2,500.00
30	Replace Outdoor Lights	Under Canopy	EA	16	$ 350.00	$ 5,600.00
31	Install Gutter	Around Canopy	LF	260	$ 20.00	$ 5,200.00
32	Replace Outdoor Speakers	Canopy	EA	6	$ 1,000.00	$ 6,000.00
33	Install Small Fryer Hood	Canteen	EA	1	$ 12,500.00	$ 12,500.00
34	Replace Commercial Sinks	Canteen	EA	2	$ 1,500.00	$ 3,000.00
35	Replace Lighting w/ LED Fixtures	Canteen	EA	6	$ 250.00	$ 1,500.00
36	Replace Ceiling Fans	Canteen	EA	3	$ 350.00	$ 1,050.00
37	Paint Town Logos (Exterior)	Canteen	EA	2	$ 4,500.00	$ 9,000.00
	Total:					$ 389,780.00

TOTAL CONSTRUCTION COST =				**$ 389,780.00**
CONTINGENCY (%)		10%		**$ 38,978.00**
NON-CONSTRUCTION:				
Total Engineering Basic Services			$ 50,671.00	
Construction Administration			$ 21,438.00	
TOTAL NON-CONSTRUCTION COST =				**$ 72,109.00**
TOTAL PROJECT COST =				**$ 500,867.00**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Town of Lane

Requested Amount: $ 158,000

Recipient Entity: Town of Lane

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Mayor Charlie Fulton Title/Position: Mayor of Lane

Phone Number: _____ Email: _____

Entity Website: _____ County Location: Williamsburg

Intended Use of the Funds: Completion of renovations/repairs for "Digital Lane Youth Center"

Justification of Request / Public Benefit: This is a project which has been much anticipated for the purpose of educational mentoring programs - especially regarding computer skills.

Roger Kirby

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Mayor
Charlie Fulton
Mayor Pro Tem
Shedrick Brown

THE TOWN OF LANE
Post Office Box 39 • Lane, South Carolina 29564
Phone (843) 387-5151 • Fax (843) 387-6781

Council Members
Joseph (JC) Conyers
Coleen Kelty
Wayne Montgomery

December 5, 2024

The Honorable Roger Kirby
South Carolina State Representative
314B Blatt Bldg.
Columbia 29201

Subject: Request for Funding Support for Community, Recreation Center Improvements and Community Center Construction

Dear Representative Kirby:

I hope this letter finds you well. I am writing to request your support in securing $408,000 in funding for vital improvements to our community and completion of construction project, which serve as essential resources for the residents of Town of Lane, SC. These upgrades are critical to enhancing the quality of life for our citizens and ensuring that these facilities remain accessible, safe, and functional for years to come.

The funds requested would be allocated as follows:

1. Community Center Improvements – $250,000.00

- Renovation of bathrooms to ensure accessibility and compliance with ADA standards.
- Installation of a new heating and cooling system to provide a comfortable environment for all users.
- Completion of construction project for the Digital Lane Youth Center- $158,000.00

These improvements are essential for fostering a safe and welcoming environment where

residents of all ages can gather, learn, and engage in healthy activities. By investing in these facilities, we can create lasting benefits for the entire community, including improved health outcomes, enhanced social connections, and increased opportunities for youth development.

Your ongoing commitment to supporting our community is deeply appreciated, and I am confident that your advocacy for this project will have a transformative impact. I would be happy to provide additional information or meet to discuss this request further at your earliest convenience.

Thank you for considering this important investment in our community. I look forward to your response and hope to work together to bring these much-needed improvements to fruition.

Sincerely,

Charlie Fulton

Charlie Fulton

Mayor

Town of Lane, SC

Pyramid Contracting, LLC
951 Western Lane
Irmo SC 29063
803-732-2050

License: G109740

PYRAMID CONTRACTING

Progress Billing

Application: 3

Period: 03/03/2025

Owner: Town of Lane, SC
Attn: Charles Fulton
PO Box 39
Lane SC 29564

Job Location: CWS & Buisness Center 1
Attn: Charles Fulton
PO Box 39
Lane SC 29564

Application For Payment On Contract

Original Contract	344,882.00
Net Change by Change Orders	0.00
Contract Sum to Date	344,882.00
Total Complete to Date	255,730.40
Total Retained	0.00
Total Earned Less Retained	255,730.40
Less Previous Billings	100,000.00
Current Payment Due	155,730.40
Balance on Contract	89,151.60

Contractor's Certification of Work

The undersigned contractor certifies that, to the best of the contractor's knowledge, the work on the above named job has been completed in accordance with the plans and specifications to the level of completion indicated on the attached schedule of completion.

Contractor: Terry J. Price Date: 3-3-25

JACLYN STARK
My Commission Expires
NOTARY PUBLIC
October 13, 2031
STATE OF SOUTH CAROLINA

Terms: Invoices are due and payable from the date of invoice. All overdue amounts will be charged a service charge of 0.00 *% per annum. Please make checks payable to:* Pyramid Contracting, LLC

Thank you for your prompt payment.

PROGRESS BILLING

Application: 3

Period: 03/03/2025

Schedule of Work Completed

Description of Work	Scheduled	Changes	Contract	Previous	Current Comp.	Stored Mat.	Total Comp.	%	Balance	Retained
General Conditions	53,220.00		53,220.00	21,288.00	18,627.00		39,915.00	75.00	13,305.00	
Supervision	33,600.00		33,600.00	13,440.00	11,760.00		25,200.00	75.00	8,400.00	
Project management	6,000.00		6,000.00	2,100.00	2,400.00		4,500.00	75.00	1,500.00	
Travel Lodging	3,360.00		3,360.00	1,680.00	840.00		2,520.00	75.00	840.00	
Plans-Specs	1,260.00		1,260.00		1,260.00		1,260.00	100.00		
Temp Equipment	1,400.00		1,400.00	280.00	420.00		700.00	50.00	700.00	
Fuel	3,000.00		3,000.00	600.00	900.00		1,500.00	50.00	1,500.00	
Clean Up	1,000.00		1,000.00						1,000.00	
Dumpsters	3,920.00		3,920.00		1,960.00		1,960.00	50.00	1,960.00	
Concrete demo and	7,425.00		7,425.00	7,425.00			7,425.00	100.00		
Doors	10,850.00		10,850.00		6,510.00		6,510.00	60.00	4,340.00	
Mtl Studs, Drywall, A	63,803.00		63,803.00	18,666.60	32,375.80		51,042.40	80.00	12,760.60	
Flooring	17,640.00		17,640.00						17,640.00	
Painting	4,800.00		4,800.00		3,600.00		3,600.00	75.00	1,200.00	
Plumbing	7,900.00		7,900.00	3,950.00	2,370.00		6,320.00	80.00	1,580.00	
HVAC	80,704.00		80,704.00	8,070.40	52,457.60		60,528.00	75.00	20,176.00	
Electrical	45,000.00		45,000.00	22,500.00	20,250.00		42,750.00	95.00	2,250.00	
Totals:	**344,882.00**		**344,882.00**	**100,000.00**	**155,730.40**		**255,730.40**	**74.15**	**89,151.60**	

PYRAMID
CONTRACTING
BUILT TO STAND THE TEST OF TIME

Attachment A
CWS & Business Center

Scope of Work:

- Architectural/Electrical/Mechanical Design Fees Included
- Project oversight
- Selective Demo
- Add new metal stud walls/Drywall
- Paint all new walls
- Install 7 Wood/2 Hollow Metal Frames and doors
- Install 2x2 ACT in renovated areas
- Install LVP Flooring and Vinyl Base
- Install New HVAC
- Install 2x2 LED lighting/switches/wall outlets
- Install Plumbing Fixtures in Restroom
- Sewer to be stubbed out 5' from main building

Exclusions:

- Connecting Sewer into main sewer line By Others
- Permit Fees/Business Liscense

Full STEAM Ahead Youth Academic and Enrichment Center

Program Overview

Full STEAM Ahead Youth Academic and Enrichment Center is a comprehensive youth development program designed to provide academic support, STEAM education, leadership development, career exposure, and enrichment opportunities for youth in rural and underserved communities. The center will create a safe, engaging, and innovative environment where students can learn, grow, and prepare for future success.

The program emphasizes **Science, Technology, Engineering, Arts, and Mathematics (STEAM)** while integrating agriculture, entrepreneurship, life skills, financial literacy, and community engagement.

Mission Statement

To empower youth through academic enrichment, STEAM education, leadership development, and hands-on learning experiences that inspire innovation, confidence, and lifelong success.

Vision Statement

To create a generation of motivated, skilled, and community-minded youth prepared to excel academically, professionally, and personally in a rapidly changing world.

Target Population

Youth ages **5–18**, with a focus on:

- Rural youth
- At-risk youth
- Low-to-moderate income families
- Students needing academic support
- First-generation college-bound students

Program Goals

Goal 1: Academic Achievement

Improve student performance in reading, math, science, and technology.

Goal 2: STEAM Exposure

Increase youth participation in STEAM-related activities and career pathways.

Goal 3: Leadership Development

Develop leadership, communication, teamwork, and problem-solving skills.

Goal 4: Career Readiness

Expose students to careers in technology, healthcare, agriculture, engineering, business, and skilled trades.

Goal 5: Community Engagement

Encourage youth involvement in service-learning and community improvement projects.

Core Program Components

1. Academic Enrichment

- Homework assistance
- Reading and literacy development
- Math tutoring
- STEM-based learning labs
- Test preparation
- Small group instruction

---

2. STEAM Innovation Lab

Hands-on learning experiences including:

- Robotics
- Coding and programming
- 3D printing
- Virtual reality (VR)
- Engineering challenges
- Drone education
- Digital media production

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3. Arts & Creative Expression

- Music
- Visual arts
- Photography
- Graphic design
- Drama and spoken word
- Cultural arts activities

---

4. Agriculture & Environmental Education

- Gardening and hydroponics
- Agriculture technology
- Composting and sustainability
- Healthy eating and nutrition
- Farm-to-table education

---

5. Leadership & Life Skills Development

- Public speaking
- Team building
- Conflict resolution
- Goal setting
- Character education
- Civic engagement

---

6. Financial Literacy & Entrepreneurship

- Budgeting and saving
- Banking basics
- Credit education
- Business startup concepts
- Youth business pitch competitions

---

7. Health & Wellness

- Physical fitness activities
- Mental health awareness
- Nutrition education
- Social-emotional learning
- Substance abuse prevention

Sample Weekly Schedule

Time	Monday	Tuesday	Wednesday	Thursday	Friday
3:30–4:00	Snack/Check-In	Snack/Check-In	Snack/Check-In	Snack/Check-In	Snack/Check-In
4:00–5:00	Homework Help	Reading Lab	Math Lab	Science Lab	Academic Review
5:00–6:00	Robotics	Coding	Agriculture	Arts & Music	Entrepreneurship
6:00–6:30	Leadership	Wellness	Team Building	Mentoring	Reflection

---

Summer Enrichment Activities

- STEAM camps
- College tours
- Field trips
- Agriculture demonstrations
- Career exploration days
- Community service projects
- Youth leadership conferences

Expected Outcomes

Participants will:

- Improve academic performance
- Increase school attendance
- Develop STEAM competencies
- Gain leadership and workforce skills
- Increase confidence and self-esteem
- Demonstrate positive social behaviors
- Explore college and career opportunities

Performance Measures

Objective	Measurement
Improve reading and math skills	Pre/post assessments
Increase STEAM participation	Student enrollment and attendance
Improve leadership skills	Surveys and observation
Increase parent engagement	Workshop attendance
Increase career awareness	Student presentations and evaluations

---

Staffing Structure

- Program Director
- Academic Coordinator
- STEAM Instructors
- Tutors/Mentors
- Agriculture Instructor
- Arts Instructor
- Volunteers and Community Partners

Potential Community Partners

- Local school districts
- Clemson Extension
- Colleges and universities

- Local businesses
- Churches and nonprofits
- Technology companies
- Farmers and agricultural organizations

Facility Needs

- Classroom space
- Computer lab
- Internet access
- STEAM lab equipment
- Outdoor learning/garden area
- Multipurpose activity room

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Commercial Driver's License (CDL) Training Pad

Requested Amount: $428,695.00

Recipient Entity: Williamsburg Technical College

Is the entity a: **X State Agency,** **Local Government,** **Non-Profit, or** **Other?**

If **Other**, please explain: _____

Entity Contact: Patricia A. Lee **Title/Position:** President
Contact Phone Number:
Email Address: leepa@wiltech.edu **Entity Website:** www.wiltech.edu
County Location: Williamsburg___
Intended Use of the Funds: Construction of a concrete pad to be used for CDL training and repair of existing lot.
Justification of Request / Public Benefit: In response to the SC Trucking Association's urgent call for more licensed truck drivers, Williamsburg Technical College has produced 220 CDL certified drivers in the past 3.5 years. The demand remains strong for more drivers. Currently, WTC is using an overflow asphalt parking lot for CDL training and testing which has become badly worn and damaged. An increase in enrollment in the Nursing and Allied Health programs has created a need for this lot to be used for additional student parking. Therefore, in addition to the construction of a concrete training pad, we are also requesting funds to repair the asphalt parking lot. The attached ROI information is based on the current average of 65 CDL drivers certified annually.

Primary House Sponsor – Print Name Roger Kirby **Primary House Sponsor – Signature**

Senator Signature: _____ **Print Name:**

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Gmail

Roger Kirby <rogerkirby61@gmail.com>

FW: Williamsburg Technical College Funding Request

1 message

Pamela Mack <PamelaMack@schouse.gov>
To: Roger Kirby <RogerKirby@schouse.gov>
Cc: "rogerkirby61@gmail.com" <rogerkirby61@gmail.com>

Thu, Jan 15, 2026 at 8:49 AM

Please find attached Williamsburg Technical College request.

Pamela Mack

Legislative Affairs Manager to Representatives:

Terry Alexander, Daniel N. Gibson, Roger K. Kirby, and Robert T. Reese
South Carolina House of Representatives

314 Blatt Building

Phone: (803)734-9965

Email: PamelaMack@schouse.gov

From: Swicord, Elissa <swicorde@wiltech.edu>
Sent: Wednesday, January 14, 2026 2:41 PM
To: Pamela Mack <PamelaMack@schouse.gov>
Cc: Lee, Dr.Patty A. <leepa@wiltech.edu>
Subject: Williamsburg Technical College Funding Request

Good afternoon -

Attached is WTC's House Member Appropriation Request Form. Thank you for your consideration. If you need further information, please let me know.

We truly appreciate your support.

Sincerely,

Elissa Swicord

Elissa Swicord

Executive Assistant - President's Office
Williamsburg Technical College

601 MLK Jr. Ave, Kingstree, SC 29556

O: 843-355-4126 swicorde@wiltech.edu

wtc funding request.pdf
2647K

Williamsburg Technical College
601 Martin Luther King Jr. Avenue, Kingstree, South Carolina 29556-4103
Phone: 843.355.4110 or 800.768.2021 FAX: 843.355.4296 Website: www.wiltech.edu

January 14, 2026

The Honorable Ronnie Sabb
South Carolina Senate – District 32
613 Gressette Building
Columbia, SC 29201

The Honorable Roger Kirby
South Carolina House of Representatives – District 101
314B Blatt Building
Columbia, SC 29201

The Honorable Lucas Atkinson
South Carolina House of Representatives – District 57
333B Blatt Building
Columbia, SC 29201

Subject: Request for Funding for CDL Program

Dear Gentlemen:

I am writing on behalf of Williamsburg Technical College to formally request funding support from the South Carolina Legislature for the construction of a much-needed Commercial Driver's License (CDL) Training Pad. In response to the SC Trucking Association's urgent call for more licensed truck drivers, Williamsburg Technical College has produced 220 CDL certified drivers in the past 3.5 years. The demand remains strong for more drivers. Currently, WTC is using an overflow asphalt parking lot for CDL training and testing which has become badly worn and damaged. An increase in enrollment in the Nursing and Allied Health programs has created a need for this lot to be used for additional student parking. Therefore, in addition to the construction of a concrete training pad, we are also requesting funds to repair the asphalt parking lot. The estimated cost for this project is $428,695.00. If funded, the project will begin summer of 2026 and will be completed within three months.

We respectfully seek legislative funding assistance to make this project a reality so that we may continue to provide valuable, needed training for our community. We would welcome the opportunity to discuss this request further and explore how we can collaborate to bring this essential project to fruition.

Thank you for your time and consideration. We appreciate your leadership and commitment to fostering community development in South Carolina. Please do not hesitate to contact me at your earliest convenience to discuss this proposal in more detail.

Sincerely,

Patricia A. Lee

Patricia A. Lee, Ph.D.
President

Williamsburg Technical College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the associate degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Williamsburg Technical College.

Williamsburg Technical College

Commercial Driver License - Entry Level Driver Training

In response to The SC Trucking Association's urgent call for more licensed truck drivers, Williamsburg Technical College has produced 220 licensed CDL drivers in the past 3.5 years. The demand remains strong for more drivers. WTC is using an overflow asphalt parking lot for CDL training and testing which has become badly worn and damaged. An increase in enrollment in the Nursing and Allied Health Programs has created a need for the parking lot to be used for student parking. Therefore in addition to the construction of a concrete CDL Training Pad, we are requesting the funds to repair the asphalt parking lot for student parking.

ROI information presented below is based on the fact that we are currently producing an average of 65 licensed CDL drivers annually.

Cost Of Training **$ 325,000**

AVERAGE FIRST YEAR SALARY FOR SOUTH CAROLINA

Low End	Average	High End
$ 46,400	$ 73,000	$ 79,800

Estimated Yearly Economic Empact (ROI)

Employed	100%	$ 3,016,000.00	$ 4,745,000	$ 5,187,000
Employed	75%	$ 2,262,000	$ 3,558,750	$ 3,890,250
Employed	50%	$ 1,508,000	$ 2,372,500	$ 2,593,500
Employed	25%	$ 754,000	$ 1,186,250	$ 1,296,750

South Carolina Top 10 Average Entry-Level Commercial Drivers' Pay, By City

City	Annual Salary	City	Annual Salary
Spartanburg	$76,815	Bennettsville	$75,363
Santee	$76,508	Mount Pleasant	$75,146
Florence	$76,005	North Charleston	$75,004
Greer	$75,593	Seneca	$74,822
Orangeburg	$75,389	Hilton Head	$74,266

Williamsburg Technical College

Workforce Development and Continuing Education

Commercial Driver's License Training Pad

		Sq Ft	Yards Concret	Cost Per		Line Total
Pad Size 300' X 80' Concrete 8" thick (4-5 Psi)			600	$ 200.00		$ 120,000.00
Area Prep & Labor		24000		$ 5.00		$ 120,000.00
Entrance 85'x24'						
2024 sq ft			51	$ 200.00		$ 10,200.00
Area Prep & Labor		2024		$ 5.00		$ 10,120.00
Foundation stabilization (dirt/ filler)						$ 35,000.00
Course Markings (Lines)						$ 8,375.00
*Repair of Parking Lot						$ 125,000.00

PROJECT TOTAL	$ 428,695.00

*Parking lot was being used as a temporary CDL Pad (Asphalt).

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Cultural Community Center

Requested Amount: $ 500,000

Recipient Entity: Seven Mile Community Action Group for Encouragement (CAGE)

The entity is a: ____ State Agency, ____ Local Government, ✔ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: George Freeman Title/Position: President

Phone Number: _____ Email: _____

Entity Website: 7milecage.org County Location: Charleston

Intended Use of the Funds: Construction of the Cultural Center

Justification of Request / Public Benefit:

The Cultural Community Center will attract tourism to Mount Pleasant and the Gullah Geechee communities. The tourism traffic to the center will create opportunities for startup businesses by local entrepreneurs. It will create approximately seven jobs to maintain operation of the facility. Sweetgrass Basket Makers currently sell their products along highway 17. Therefore, providing a safe and central location for the basket makers to sell their materials will help to preserve the sweetgrass basket legacy. The center will be built in close proximity to Boone Hall Plantation and will function in partnership with the plantation. Additionally, it will be able to function as an extension of the International African American Museum (IAAM). There is a high level of diabetes and high blood pressure in the Gullah Geechee communities. The center will serve as a location where residents could improve their physical health. This project is needed to ensure survival of the long existing Gullah Geechee heritage east of the Cooper River.

Katherine D. Landing — Katherine D. Landing

Primary House Sponsor – Print Name — **Primary House Sponsor – Signature**

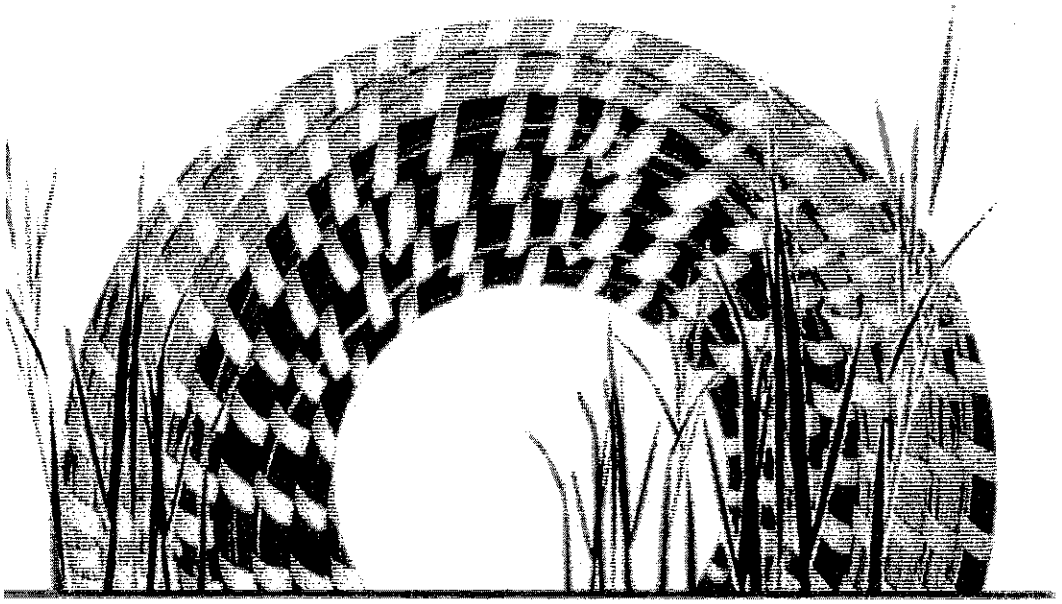
Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Cultural Community Center
2750 Bulrush Basket Lane
Mount Pleasant, South Carolina



C.A.G.E.

Community Action Group for Encouragement

Make Donations Via:

Mail to: CAGE

2347 North Highway 17
Mount Pleasant, SC 29466

Website: www.7milecage.org/sponsorship

The Community Action Group for Encouragement (CAGE) is a 501(c)3 non-profit corporation founded for the express purpose to:

1. Educate and promote the rich culture that has made Charleston County a tourist attraction
2. Increase the awareness of Gullah/Geechee communities
3. Make available more events, activities and facilities to enhance the lives of residents in unincorporated Charleston county east of the Cooper River
4. Accentuate the location of Gullah/Geechee communities on the Gullah/Geechee Heritage Corridor
5. Improve the quality of life in the Gullah/Geechee communities east of the Cooper River

During research to prove the viability of this project, we found that implementing programs and events that focus on heritage recognition enriches the lives of the people within the respective communities. We also discovered that local governments support efforts surrounding the institution of cultural awareness and increase activities for its citizens. CAGE believes the Cultural Community Center will be a far reaching benefit to the citizenry east of the Cooper River.

The CAGE organization feels that a Cultural Community Center in Mount Pleasant can present an opportunity for a broader scope of cultural programs, events and services. Given the location of the center in a Gullah/Geechee community on Highway 17 North, which is a main tourist route between Florida and North Carolina, the center is well situated to institute and sustain a cultural center. Mount Pleasant is home to Boone Hall Plantation, so the model of cultural awareness east of the Cooper River has been proven.

CAGE Board of Directors are committed to working with the Town of Mount Pleasant and Charleston County Council in bringing about positive changes to the East Cooper area. The Board members are connected politically on all levels and has the expertise to plan and execute programs to meet its goals and objectives. It is with this in mind that CAGE offers the erection of a cultural community center. The complex will consist of multiple functions dedicated to meeting the goals and objectives of CAGE. CAGE envisions a complex consisting of a gymnasium/banquet hall, mini museum, fitness center, kitchen, and class/meeting rooms.

The Gullah/Geechee communities located in the East Cooper area are a central part of the Gullah Geechee Heritage Corridor. The Gullah Geechee Act has mandated that the rich heritage and contributions of African Americans to the lowcountry story be preserved and highlighted. One of CAGE's efforts is to address the need to preserve and perpetuate the knowledge of African American culture in and around the county. CAGE's concept is to provide a forum that not only addresses the cultural past, but also deals with present realities and future successes. CAGE presents this conceptual document with hopes that it will be the spark that ignites enlightenment, educational, and economic empowerment movement within the Gullah/Geechee communities.

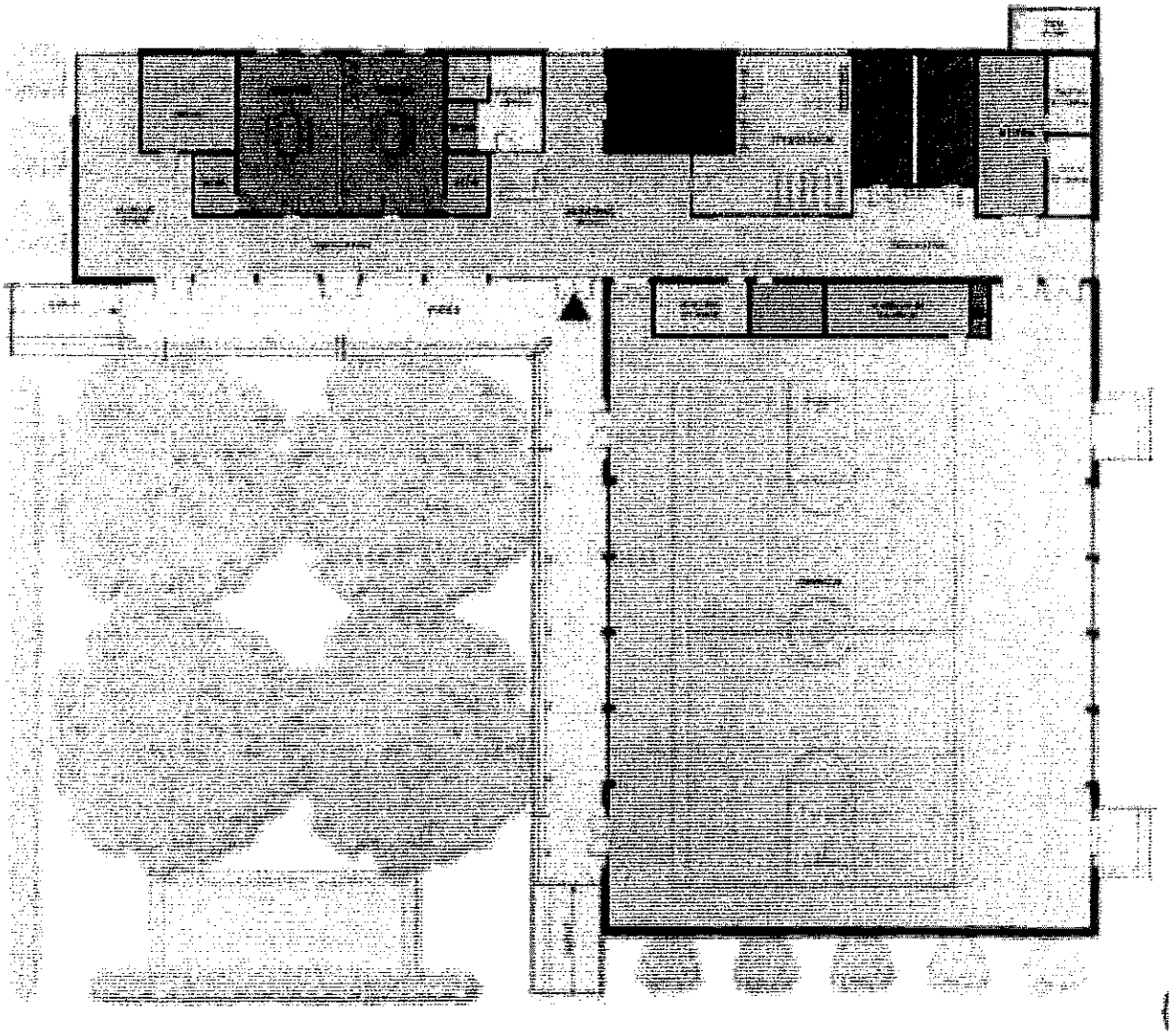
The CAGE organization proposes the construction of a cultural community center to embrace the Gullah/Geechee culture and use it as a stepping stone to enhance the quality of life in the Gullah/ Geechee communities. Knowing some of the needs in the area, CAGE visualizes a complex that provides venues such as:

1. **Cultural Exposure** The cultural center will insure that programs, events, and forums are available to educate and celebrate the rich heritage in the East Cooper area.
2. **History Museum** The center will dedicate space to acknowledge and celebrate the Gullah/Geechee history in East Cooper. CAGE envisions an historic venue highlighting the African connection from arrival in America to the present day life in America. The center will be structured to help all races to understand the past that has shaped us and be a bridge for celebrating and embracing each other culture and heritage.
3. **Learning Space** A section of the center will be used for educational enhancement. This space will host community focused classes such as computer and technology, entrepreneurship and agricultural skills just to name a few.
4. **Health and Wellness Space** Life enrichment will promote healthy lifestyles with all aspects of healthcare addressed, i.e. mental, emotional and physical. The vision is for the center to house a fitness center for those wanting to make exercise a viable part of their healthcare.
5. **Café** The center will host a café that will serve food and support the banquet hall events. The café will serve foods considered part of the Gullah/Geechee tradition.
6. **Event Hosting and planning** The center will be designed to host events such as weddings, receptions, anniversaries, meetings, parties and banquets.



CAGE Property Available for Future Center

Center Proposed Plan



C.A.G.E.
Community Action Group for Encouragement

BOARD OFFICERS:

Mr. George Freeman
President

Ms. M. Jeannette Lee
Vice President

Ms. Claudia Mazyck
Secretary

Ms. Theodesa Lyles
Treasurer

Mr. Arthur Pinckney
Parliamentarian/
Chaplain

Mr. Louis Jefferson
Director of
Community Activity

COMMITTEE CHAIRS:

Mr. James Foreman
Fundraising

Ms. Betty Stokes-
Collins
Membership

Ms. Pleshette Grant
Civic

Mr. Bernard King
Property
Management

Ms. Janon German
Communications

December 18, 2025

Dear Legislators:

The Seven Mile Community Action Group for Encouragement (CAGE) is a 501(c)3 non-profit organization located in Mount Pleasant, SC. Our mission is to improve the quality of life in the Gullah Geechee communities east of the Cooper River. Due to over development and our young leaving the area for lack of economic opportunity, Gullah Geechee communities are slowly dying. We feel that our current project will inject economic opportunities into the area along with the Gullah Geechee communities. As a result, the communities will not die and many of the young people will be able to remain in the area.

Our plan is to build a cultural community center to preserve the sweetgrass basket legacy. It will include a sweetgrass basket market, a gymnasium and fitness room to support good health in the community and class rooms to educate on local cultural and business opportunities. The gymnasium will also be used as a banquet hall to generate income for the center along with a kitchen to serve local cuisines. We expect to have the project completed within five years after receipt of the funds.

We understand this will not be an easy task, therefore, we are asking for your support of $9,000,000.00 to build the center. Attached is a document outlining the project and estimated funding. We feel that with the support of the local delegation, other state legislators will see the opportunities this project will bring to the area.

Respectfully,

George Freeman, President
Community Action Group for Encouragement (CAGE)

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: MAY 23 2008

Employer Identification Number:
57-0965673
DLN:
17053070043008
Contact Person:
SUSAN Y MALONEY ID# 31210
Contact Telephone Number:
(877) 829-5500

SEVEN MILE COMMUNITY ACTION GROUP
FOR ENCOURAGEMENT (C.A.G.E.)
C/O M JEANNETTE G LEE
2623 LINNEN LN
MOUNT PLEASANT, SC 29466

Accounting Period Ending:
June 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
March 4, 2008
Contribution Deductibility:
Yes
Advance Ruling Ending Date:
June 30, 2012
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Joe Boykin – Chair
Larry Kobrovsky – Vice Chair
Henry E. Darby
Jenny Costa Honeycutt
Kylon Jerome Middleton
C. Brantley Moody
Teddie E. Pryor, Sr.
Herbert R. Sass, III
Robert L. Wehrman

Kristen L. Salisbury, Clerk
(843) 958-4030
1-800-524-7832
FAX (843) 958-4035
E-mail: ksalisbury@charlestoncounty.org

CHARLESTON COUNTY COUNCIL
LONNIE HAMILTON, III PUBLIC SERVICES BUILDING
4045 BRIDGE VIEW DRIVE
CHARLESTON, SOUTH CAROLINA
29405-7464

May 5, 2026

The Honorable Kathy Landing
SC State House District 80
418-A Blatt Building
Columbia, SC 29201

Representative Landing:

I am writing to express my support for the Seven Mile Community Action Group for Engagement (CAGE) and its request for state funding for the Gullah Geechee Cultural Community Center project.

The proposed Gullah Geechee Cultural Community Center is envisioned as a comprehensive, multi-generational facility designed to serve residents of all ages and provide much-needed community, cultural, and recreational space within the Seven Mile community. Additional information is available at www.7milecage.org/community-center

I understand that the funding being requested must be administered by a local government acting as a pass-through agency. While this commitment would require approval by Charleston County Council, based on prior support for this project and the Seven Mile Community's location in unincorporated Charleston County, I believe County Council would give favorable consideration to serving in this role should funding be awarded.

Charleston County has a longstanding relationship with this project. In 2010 and 2011, the County awarded a combined total of $586,500 in Greenbelt funding to CAGE and the Mt. Pleasant Land Conservancy to acquire approximately six acres of land that will serve as the future site of the Cultural Community Center.

Please let me know if I can be of further assistance.

Sincerely,

Joe Boykin
Chairman
Charleston County Council

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: National Medal of Honor Leadership and Education Center

Requested Amount: $ 20,000,000.

Recipient Entity: Patriots Point Development Authority

The entity is a: ✓ State Agency, ____ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Pepe Carreras Title/Position: President and CEO

Phone Number: _____ Email: PCarreras@MOHCenterforLeadership.org

Entity Website: MOHCenterforLeadership.org County Location: Charleston

Intended Use of the Funds: To build a new visitors center at Patriots Point that will also house the National Medal of Honor Leadership & Education Center

Justification of Request / Public Benefit: The NMOHLEC will greatly enhance the facilities at Patriots Point by offering a permanent venue to honor our greatest military heroes though displays, outreach, events and more. By combining the Visitors Center and NMOHLEC in the same building, visitors to South Carolina can enjoy the full experience of honoring our patriots at less expense to our taxpayers rather than two separate buildings.

Katherine D. Landing — Katherine D. Landing

Primary House Sponsor – Print Name — **Primary House Sponsor – Signature**

Additional House Sponsors

Print Name: G. Murrell Smith, Jr. Signature: G. Murrell Smith Jr

Print Name: Joseph H. Bustos Signature: Joseph H. Bustos

Print Name: Thomas F. Hartnett, Jr Signature: Thomas F. Hartnett

James Teeple James Teeple

NATIONAL
MEDAL OF HONOR
CENTER FOR LEADERSHIP

National Medal of Honor Center for Leadership
962 Houston Northcutt Blvd. Suite 203
Mount Pleasant, South Carolina 29464
mohcenterforleadership.org

March 4, 2026

The Honorable Kathy Landing
South Carolina House of Representatives
418A Blatt Bldg.
Columbia, SC 29201

Dear Representative Landing,

Thank you for your leadership and willingness to assist in advancing an important capital improvement project at Patriots Point Naval & Maritime Museum.

I am writing to provide supporting information for the requested **$20,000,000 state appropriation for the National Medal of Honor Center for Leadership (NMOHCFL)** to be included within the **Patriots Point Development Authority (PPDA) capital budget request** for the upcoming legislative budget cycle.

Project Overview

The requested appropriation will support construction of a **new Patriots Point Administration, Gift Shop, Concessions, and Operations Facility**, replacing the current aging structure that must be demolished to accommodate the construction of the **Patriots Annex**, which is now moving forward.

PPDA has requested **$25,000,000 in state funding** for the replacement facility. The **$20,000,000 requested on behalf of NMOHCFL**, if appropriated, will be directed to PPDA and integrated into the overall project budget to allow expansion of the building to include:

- Administrative office space supporting leadership programming
- Classroom and instructional space for leadership development programs
- Flexible event and convening space
- Medal of Honor interpretive exhibits and museum programming
- Public educational programming tied to the values represented by Medal of Honor recipients

These additional components will allow the facility to serve both the operational needs of Patriots Point and the mission of the **National Medal of Honor Center for Leadership**, while creating a multi-purpose public facility that expands the educational impact of the site.

Project Timeline

The construction schedule will align with the **Patriots Point Development Authority's capital construction timeline**, which is dependent upon approval through the **State Fiscal Accountability Authority (SFAA)** and funding authorization by the **Joint Bond Review Committee (JBRC)**.

Upon approval and appropriation by the South Carolina General Assembly, PPDA will proceed with project design, procurement, and construction in accordance with state procurement and capital project requirements. NMOHCFL will work in partnership with PPDA throughout the design and programming phases to ensure that the leadership education and Medal of Honor interpretive components are fully integrated into the facility.

Project Description

The new facility will replace the existing Patriots Point administrative and visitor services building, which currently houses critical operational functions including administration, retail operations, concessions, and guest services.

The expanded facility will include:

- Patriots Point administrative offices and operational support space
- A modern visitor services and retail facility
- Concession and guest amenities
- Leadership education classrooms and seminar space
- Event and conference space capable of hosting educational and civic programming
- Medal of Honor interpretive exhibits and museum programming supporting leadership education

The project will enhance the visitor experience at Patriots Point while strengthening the site's ability to deliver **leadership education programming grounded in the values demonstrated by Medal of Honor recipients.**

Budget Overview

The total estimated project budget for the new facility is **$45,000,000**, consisting of:

- **$25,000,000 – Patriots Point Development Authority capital request**
- **$20,000,000 – National Medal of Honor Center for Leadership program integration**

The requested state appropriation will support construction-related expenses associated with the expanded facility, including architectural and engineering services, construction costs, site work, infrastructure improvements, interior build-out, and educational programming space.

Use and Benefit of State Funds

The requested funds will support construction of a modern facility that:

- Enhances the visitor experience at one of South Carolina's most visited heritage tourism destinations
- Supports the continued operation and preservation of the historic naval vessels at Patriots Point
- Expands educational programming tied to Medal of Honor leadership values
- Creates additional event and conference space capable of hosting statewide civic and educational programming
- Generates sustainable revenue streams through retail, concessions, programming, and events that support the ongoing maintenance of the Patriots Point fleet

This project represents a **long-term investment in South Carolina's tourism economy, educational programming, and preservation of military heritage**, while providing a facility that will produce measurable return on investment for taxpayers.

Verification of South Carolina Use

All funds requested will be appropriated directly to the **Patriots Point Development Authority** and will be used solely for construction and related project costs within the State of South Carolina. PPDA will serve as the lead agency responsible for project management, procurement, and compliance with all state capital project requirements. NMOHCFL will partner with PPDA to support programmatic design and implementation of the leadership and museum components of the facility.

We appreciate your continued support and leadership in helping bring this project forward. Please let us know if any additional information is needed to assist with the budget request.

Sincerely,

Pepe Carreras
President and CEO
National Medal of Honor Center for Leadership

Will McClellan

From: Kenny Bingham <Kenny.Bingham@arlaw.com>
Sent: Friday, May 15, 2026 1:16 PM
To: Will McClellan
Cc: Pepe Carreras; Emily Heatwole Keeney
Subject: National Medal of Honor Center for Leadership - Capital Project Budget Request
Attachments: NMOHCL APPROPRIATIONS REQUESTvF.pdf

You don't often get email from kenny.bingham@arlaw.com. Learn why this is important

Will, thank you for reaching out to my client, the National Medal of Honor Center for Leadership, regarding their capital project funding request of $20 Million that will be used to cover their portion of the cost to participate with Patriots Point Development Authority in the design and construction of a new multi-purpose facility as outlined below. We understand that it may take several budget cycles to obtain all necessary funding, but it is critically important that we get a substantial start this year so that the design and planning process can begin. I have included an overall project description below, and for ease of reference, I have attached my client's official letter of request for project funding to Rep. Kathy Landing.

Project Description:

The National Medal of Honor Center for Leadership (NMOHCFL) is partnering with Patriots Point Development Authority (PPDA) to construct a single, multi-purpose facility to meet the needs of both PPDA, as well as the NMOHCFL. PPDA has made a $25 Million state budget request for their portion, and NMOHCFL has requested an additional $20 Million, to be given to PPDA, to cover the construction and upfit of its space in the facility. Under the agreement, PPDA will be the owner of the facility with NMOHCFL being a tenant with its own dedicated space in the facility.

Patriots Point Development Authority is in need of a land-side facility to accommodate office, meeting, gift shop, museum, processing, IT and data, public assembly and restroom use. The agency has never had a permanent land-side office building and offices were located in mobile units. These leased temporary mobile units were removed in 2022 to make way for staff parking in light of other land-side development. Office functions and staff were relocated to renovated spaces onboard the USS Yorktown. Most of the office and meeting spaces onboard the USS Yorktown cannot be made ADA compliant.

The current land-side retail building and pavilion houses the agency's gift shop, ticketing services, public restrooms and other third party vendors that operate on site. This existing building will have to be removed to accommodate the Patriots Annex early phase of development. The current building was built in 1988. With notice at any time, the agency

will have a maximum of 17 months to vacate the current building. The new building is needed to accommodate all of the agency's landside needs, be fully compliant with codes and ADA regulations for staff, board, and visitors and be fully accessible in all public spaces to guests and general public. Structured parking will be built below the new building in order to accommodate staff parking requirements.

The National Medal of Honor Center for Leadership is in need of building space that includes administrative office space to support its leadership training programs, classroom and instructional space for its leadership development programs, flexible event and convening space, Medal of Honor interpretive exhibits and museum programming, as well as public educational programming tied to values represented by Medal of Honor recipients. The exact size and scope of the facility cannot be fully determined until we enter the formal design/planning phase which requires Phase 1 JBRC approval. As soon as substantial project funding is authorized by the General Assembly, PPDA plans to submit for Phase 1 JBRC approval and start this process.

Please let me know if you have any additional questions or need additional information.
Thanks,
Kenny
803-546-0030 (Cell)

KENNY BINGHAM
Government Relations Advisor

E: Kenny.Bingham@arlaw.com
O: 803.212.4412
M: 803.546.0030
Adams & Reese, LLP
1221 Main Street, Suite 1200
Columbia, SC 29201

ADAMS &REESE
adamsandreese.com

Mount Pleasant
SOUTH CAROLINA

May 6, 2026

Kathy Landing
SC State House District 80
8418-A Blatt Building
Columbia, SC 29201

Dear Representative Landing,

Thank you for your continued efforts in support of the National Medal of Honor Leadership and Education Center at Patriots Point. Your dedication to advancing this important initiative is sincerely appreciated.

The Town of Mount Pleasant remains committed to preserving the mission of the National Medal of Honor Leadership and Education Center at Patriots Point. To date, the Town has contributed a total of $3,000,000 toward this effort.

On August 22, 2019, the Town provided $1,200,000 to the National Medal of Honor Heritage Foundation, Inc. to support initial operations and establish corpus funding for construction of the Heritage Center. On May 31, 2021, an additional $300,000 was provided to the Congressional Medal of Honor Foundation, followed by a contribution of $1,500,000 on March 3, 2022.

Should this project receive funding from the General Assembly, the Town would be honored to serve as custodian of those funds.

Sincerely,

E. M. DeMoura

Eric DeMoura
Town Administrator
TOWN OF MOUNT PLEASANT

cc: Mayor Will Haynie

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: 1904 Long Point School House Restoration

Requested Amount: $ 250,000.00

Recipient Entity: African American Settlement Community Historic Comm Inc
(or Town of Mount Pleasant if required)

The entity is a: ____ State Agency, ____ Local Government, ✓ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Mr. Freddie Jenkins Title/Position: President

Phone Number: _____ Email: First Sergeant@knology.net

Entity Website: https://www.AASCHC.com County Location: Charleston

Intended Use of the Funds: Complete restoration of the oldest African American School house in SC. To create an educational & cultural museum for children and adults in the State of SC.

Justification of Request / Public Benefit: Restoring the 1904 Long Point Schoolhouse will preserve an important part of history so that children & adults across our state can learn about the hardships overcome by our residents, some still living today, in order to achieve a good education and rise above the circumstances of that era. The educational & cultural museum will be highlighted along with other nearby historic buildings including the Charles Pinckney House and Boone Hall Plantation.

Katherine D. Landing
Primary House Sponsor – Print Name

Katherine D. Landing
Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

AASC HISTORIC COMMISSION | An Initiative to Protect and Preserve the Gullah Culture, History, and Land

March 4, 2025

1904 Long Point School House Restoration Project
Requesting Funds

The African American Settlement Community Historic Commission, (AASCHC), is requesting funds to assist with the 1904 Long Point School House Restoration Project In the amount of $243,888.72.

These funds will help to:

1. Restore the Structure
2. Assist with creating future Cultural and Historic Educational Programs
3. Preserve and Document the History of the 1904 Long Point School, The Gullah Geechee Settlement Community and The Students.

Timeline of Start and Completion of the 1904 Long Point School House Restoration Project.

Start Date: September 2025
Completion Date: September 2026

The AASCHC is a 501c3 non-profit organization listed under its legal name:
African American Settlement Community Historic Commission
Public Id: P69874

Mr. Freddie Jenkins , CEO
440 VENNING ST., MT PLEASANT, SC 29464-5329

Your assistance is much needed and will be appreciated to help the African American Settlement Community Historic Commission complete this historical project to preserve and share the stories of the 1904 Long Point School House.

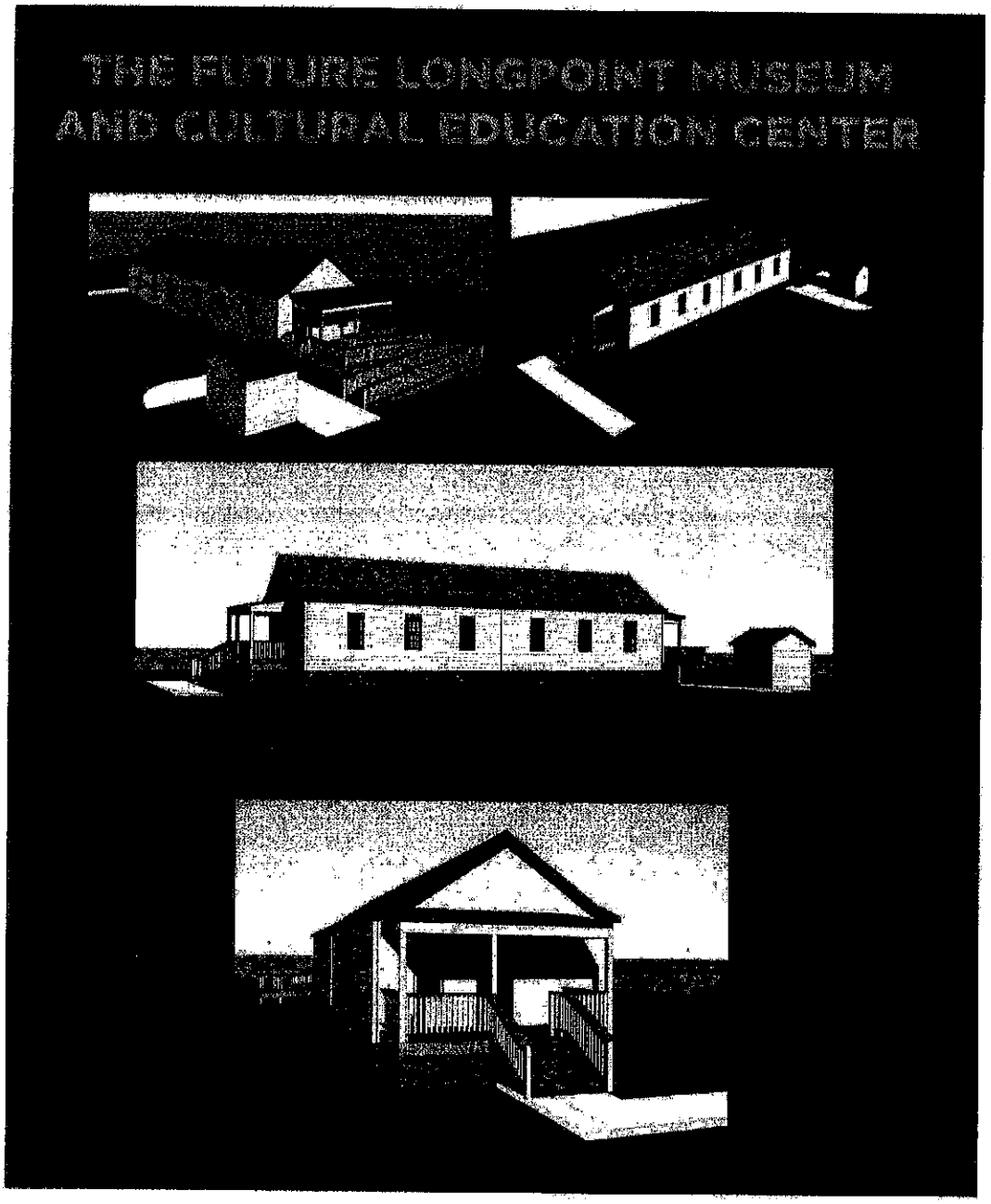
With Sincere Thanks,

Freddie Jenkins

Freddie Jenkins, President

AAS
HISTORIC COMMISSION

An Initiative to
Protect and Preserve
the Gullah Culture,
History, and Land



SNOWDEN SCHOOL RENOVATION

ITEM	UNIT	QTY.	MATERIAL	MATERIAL TOTAL	LABOR	LABOR TOTAL	TOTAL	TOTAL INCL. O&P
DUMPSTER RENTAL	WEEK	16		$0.00	450	$7,200.00	$450.00	$7,200.00
				$0.00		$0.00	$0.00	$0.00
DEMOLISH SIDING	SQ. FT.	2224		$0.00	$1.02	$2,268.48	$1.02	$2,268.48
STABALIZE BLDG FRAMING	LS	1		$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
PLYWOOD SHEATHING	SQ. FT	2224	$1.44	$3,202.56	$1.91	$4,247.84	$3.35	$7,450.40
DAMP PROOFING (TYVEK)	SQ. FT.	2224	$0.36	$800.64	$1.86	$4,136.64	$2.22	$4,937.28
CEDAR SIDING	SQ. FT.	2224	$6.30	$14,011.20	$1.95	$4,336.80	$8.25	$18,348.00
				$0.00		$0.00	$0.00	$0.00
DEMOLISH MTL ROOFING	SQ. FT.	1680		$0.00	$0.71	$1,192.80	$0.71	$1,192.80
WATER/ICE SHIELD	SQ.	16.8	$8.85	$148.68	$10.15	$170.52	$19.00	$319.20
50% DECKING	SQ.FT.	1680	$0.93	$1,562.40	$0.77	$1,293.60	$1.70	$2,856.00
MTL ROOFING	SQ.FT.	1680	$4.10	$6,888.00	$2.00	$3,360.00	$6.10	$10,248.00
				$0.00		$0.00	$0.00	$0.00
SUB FLOORING	SQ. FT.	1600	$1.59	$2,544.00	$1.99	$3,184.00	$3.58	$5,728.00
HARDWOOD FLOORING	SQ. FT.	1500	$6.99	$10,485.00	$5.00	$7,500.00	$11.99	$17,985.00
VINYL FLOORING	SQ. FT.	100	$3.79	$379.00	$1.59	$159.00	$5.38	$538.00
WALL BATT INSULATION	SQ. FT.	2224	$0.40	$889.60	$0.49	$1,089.76	$0.89	$1,979.36
CEILING INSULATION	SQ. FT.	1600	$0.84	$1,344.00	$0.83	$1,328.00	$1.67	$2,672.00
GYPSUM BOARD	SQ. FT.	4282	$0.83	$3,554.06	$0.98	$4,196.36	$1.81	$7,750.42
INTERIOR PAINTING	SQ. FT.	4282	$0.18	$770.76	$0.44	$1,884.08	$0.62	$2,654.84
BASEBOARD	LIN. FT.	298	$3.62	$1,078.76	$1.71	$509.58	$5.33	$1,588.34
NEW WINDOWS	EA	14	$1,200.00	$16,800.00	$700.00	$9,800.00	$1,900.00	$26,600.00
EXTERIOR DOORS	EA	2	$1,850.00	$3,700.00	$125.00	$250.00	$1,975.00	$3,950.00
INTERIOR DOORS	EA	5	$156.00	$780.00	$75.00	$375.00	$231.00	$1,155.00
CHIMNEY REPAIR	LS	1	$10,000.00	$10,000.00		$0.00	$10,000.00	$10,000.00
				$0.00		$0.00	$0.00	$0.00
WIRING/ LIGHTING	SQ.FT.	1600	$6.30	$10,080.00	$5.70	$9,120.00	$12.00	$19,200.00
HVAC SYSTEM	SQ.FT	1600	$5.00	$8,000.00	$4.00	$6,400.00	$9.00	$14,400.00
PLUMBING	LS	1	$1,400.00	$1,400.00		$0.00	$1,400.00	$1,400.00
				$0.00		$0.00	$0.00	$0.00
PARKING AREA	LS	1	$5,000.00	$5,000.00		$0.00	$5,000.00	$5,000.00
LANDSCAPING	LS	1	$7,000.00	$7,000.00		$0.00	$7,000.00	$7,000.00
SITE CIRCULATION	LS	1	$15,000.00	$15,000.00		$0.00	$15,000.00	$15,000.00
				$0.00		$0.00	$0.00	$0.00
				$0.00		$0.00	$0.00	$0.00
				$0.00		$0.00	$0.00	$0.00
MATERIAL SUB-TOTAL				**$125,418.66**		$0.00	$0.00	$0.00
SALES TAX				**$11,287.68**		$0.00	$0.00	$0.00
LABOR TOTAL						**$68,302.46**	$0.00	$0.00
Materia) TOTAL				**$136,706.34**			$0.00	$0.00
MATERIAL & LABOR TOTAL							**$205,008.80**	$0.00
INSURANCE & BONDS							**$11,275.48**	$0.00
DESIGN FEE (10% CONSTRUCTION)							**$20,500.88**	
SUBTOTAL							**$236,785.16**	$0.00
GRAND TOTAL PROJECTED TO 10/1/2025							$0.00	**$243,888.72**
							$0.00	$0.00

Mount Pleasant
SOUTH CAROLINA

May 6, 2026

Kathy Landing
SC State House District 80
8418-A Blatt Building
Columbia, SC 29201

Dear Representative Landing,

Thank you for your efforts in supporting the preservation of the 1904 Long Point School House. Your leadership in advancing this meaningful initiative is greatly appreciated.

The Town of Mount Pleasant remains committed to preserving the rich history of the 1904 Long Point School House. At the July 8 Town Council meeting, Council voted unanimously to allocate $10,000 to the Snowden Schoolhouse Association for the refurbishment and winterization of the schoolhouse. In that spirit, should this project receive funding from the General Assembly, the Town would be honored to serve as a custodian of those funds.

Sincerely,

E. M. DeMoura

Eric DeMoura
Town Administrator
TOWN OF MOUNT PLEASANT

cc: Mayor Will Haynie

Mount Pleasant
SOUTH CAROLINA

April 28, 2026

Kathy Landing
SC State House District 80
8418-A Blatt Building
Columbia, SC 29201

Dear Representative Landing,

Thank you for your efforts in support of the National Medal of Honor Leadership and Education Center at Patriots Point and the preservation of the 1904 Long Point School House. Your leadership in advancing these meaningful initiatives is greatly appreciated.

The Town of Mount Pleasant remains committed to the mission of the Patriots Point Development Authority. We also value the importance of preserving the rich history of the 1904 Long Point School House. In that spirit, should either project receive funding from the General Assembly, the Town would be honored to serve as a custodian of those funds.

Sincerely,

E M. D-y

Eric DeMoura
Town Administrator
TOWN OF MOUNT PLEASANT

cc: Mayor Will Haynie

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: RMS Conversion

Requested Amount: $ 3507.13

Recipient Entity: Pine Ridge Police Dept.

The entity is a: ____ State Agency, _X_ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Frankie Neely Title/Position: Chief of Police

Phone Number: _____ Email: fneely@PRPD.SC.Gov

Entity Website: www.TownofPineRidgeSC.com County Location: Lexington

Intended Use of the Funds: Purchase Laptops for new Report Management System

Justification of Request / Public Benefit: we are using an outdated RMS system. we use Rms to generate Reports, Accident reports, Warrants, Victims Assistance Reports to the public, the same system is used for our Courts as well

John T. Lastrigee Jr.

Primary House Sponsor – Print Name

John T. Lastrigee Jr.

Primary House Sponsor – Signature

4/28/26

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Pine Ridge Police Department

2757 Fish Hatchery Rd
West Columbia, SC 29172

Phone: (803) 755-2500
Fax: (803) 955-0605

F.L. Neeley
Chief of Police

20 April 2026

The Pine Ridge Police Department would like to request $3507.13 from the House Member Appropriation Committee. These funds will be used to purchase four Panasonic CF-31 laptops for our current patrol vehicle fleet.

Our current CF-31 laptops are running on Windows 10, which is an operating system that has met its end of life and will not be supported by Microsoft. The new CF-31 laptops will come installed with Windows 11.

These new laptops will allow us to upgrade to a new Police Department Report Management System which we will start fielding on or around 1 May 2026. Our previous RMS System (LawTrac) fell out of compliance with SLED CJIS requirements in February 2026.

These Panasonic CF-31's are refurbished/rebuilt laptops provided by Diesel Laptops. They are a local business located at 7440 Broad River Road in Columbia, South Carolina. We have purchased refurbished laptops from Diesel before and they provide outstanding products.

Your consideration in granting these funds would be greatly appreciated!

POC for this correspondence is Chief Frankie Neeley at fneeley@prpd.sc.gov or 803-755-2500.

FRANKIE L. NEELEY
CHIEF OF POLICE
PINE RIDGE POLICE

"Progress through unity; under God"

Diesel Laptops, LLC
(888) 983-1975
7440 Broad River Rd
Irmo SC 29063-9662
United States
accounts@diesellaptops.com
888-983-1975

Quote

#QUO54221

04/20/2026

TOTAL

$3,507.13

Expires: 05/20/2026

Bill To

Town of Pine Ridge
2757 Fish Hatchery Rd
West Columbia SC 29172-2096
United States

Ship To

Town of Pine Ridge
2757 Fish Hatchery Rd
West Columbia SC 29172-2096
United States

Expires	Exp. Close	Sales Rep	Shipping Method
05/20/2026	04/20/2026	Jessica Heehn	UPS® Ground

Memo

Contact Information:
Chief F.L. Neeley
Pine Ridge Police Department
2757 Fish Hatchery Road
West Columbia, SC. 29172
(w) 803-755-2500
(c) 803-605-3508
FNeeley@prpd.sc.gov

Thank you.
Representative- Jessica Heehn

Quantity	Item	Options	Rate	Amount
4	**CF31-MK5** CF31 MK5 Laptop: Win 11 Pro, MK5, I5-5500 CPU with 8GB of DDR3 RAM, 256 GB SSD, Wifi, BT.		$815.00	$3,260.00

Subtotal	$3,260.00
Tax Total:	$229.44
Discount Total	
Shipping Cost	$17.69
Total	$3,507.13

QUO54221

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Chesnee High School Crosswalk

Requested Amount: $ 750,000.00

Recipient Entity: Spartanburg School District 2

The entity is a: ____ State Agency, ____ Local Government, ____ Non-Profit, or ✓ Other

If **Other**, please explain: School District

Entity Contact: Eric Gerstenacker Title/Position: Chief Administration + Operations Officer

Phone Number: _____ Email: Erik.gerstenacker@spart2.org

Entity Website: Spart2.org County Location: Spartanburg

Intended Use of the Funds: To install a traffic light and crosswalk in front of Chesnee High School

Justification of Request / Public Benefit: To keep students and other pedestrians who are crossing Hwy 221 to get to the School safe. And to reduce stress on motorist who have to watch for pedestrians crossing with no crosswalk

M. Brian Lawson — M. Brian Lawson

Primary House Sponsor – Print Name — **Primary House Sponsor – Signature**

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Spartanburg County School District Two

Administrative Offices
3231 Old Furnace Road · Chesnee, South Carolina 29323
Telephone: (864) 578-0128 · Fax: (864) 578-8924
www.spart2.org

March 30,2026

Dear Mr. Lawson,

I am writing to respectfully request your support in securing funding for the construction of a much-needed crosswalk across Highway 221 near Chesnee High School. This project is critical to ensuring the safety and well-being of students who regularly travel between the east and west sides of Highway 221 while going to and from school.

Currently, students must cross a busy Highway 221 without the benefit of a designated or protected crossing area. This presents a significant safety concern for both students and drivers, particularly during peak arrival and dismissal times. Establishing a clearly marked and properly designed crosswalk would greatly reduce the risk of accidents and improve overall traffic safety in the area.

We are seeking financial assistance to make this project possible. If funding is secured, our goal is to complete the construction of the crosswalk during the 2026-2027 school year. This timeline would allow for proper planning, coordination, and implementation with relevant transportation and safety authorities.

Investing in this project is an investment in student safety and community well-being. We believe this improvement will have a lasting positive impact and help prevent potential tragedies.

Thank you for your time, consideration, and continued commitment to supporting our schools and communities. I would welcome the opportunity to discuss this request further or provide any additional information you may need.

Sincerely,

Erik Gerstenacker
Chief Administration and Operations Officer
Erik.gerstenacker@spart2.org
864-515-5156

Outlook

Crosswalk Spartanburg District 2

From Gerstenacker, Erik W. <erik.gerstenacker@spart2.org>
Date Tue 2/24/2026 10:09 AM
To M. Brian Lawson <brianlawson@schouse.gov>

1 attachment (2 MB)
US-221 & Loft Burnett Rd - Chesnee.pdf;

You don't often get email from erik.gerstenacker@spart2.org. Learn why this is important

Brian,
Just forwarding what we discussed this morning. Please let me know if you need anything else. We appreciate all of your support.
Thanks,
Erik

Erik Gerstenacker

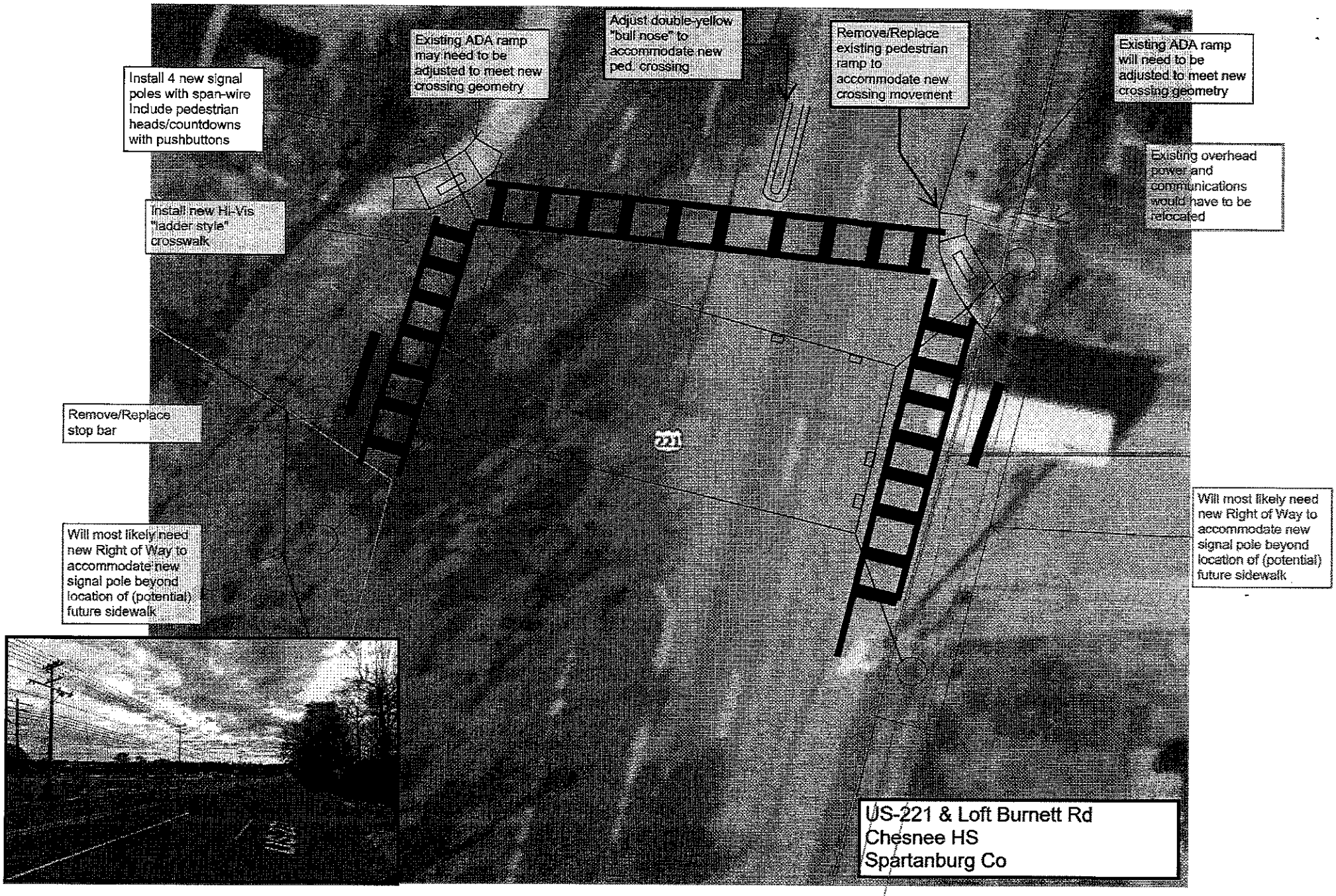
Chief Administration and Operations Officer
Spartanburg School District 2
864-515-5156
Erik.gerstenacker@spart2.org

From: Hollifield, Paul E. <paul.hollifield@spart2.org>
Sent: Monday, February 23, 2026 3:58 PM
To: Gerstenacker, Erik W. <erik.gerstenacker@spart2.org>
Subject: FW: EXTERNAL : RE: Spartanburg District 2

Mr. G.,

Here are the cost estimates for the crosswalk work.
This is the original path we wanted.

Good Afternoon Paul,


Existing ADA ramp may need to be adjusted to meet new crossing geometry
Adjust double-yellow "bull nose" to accommodate new ped. crossing
Remove/Replace existing pedestrian ramp to accommodate new crossing movement
Existing ADA ramp will need to be adjusted to meet new crossing geometry
Install 4 new signal poles with span-wire Include pedestrian heads/countdowns with pushbuttons
Existing overhead power and communications would have to be relocated
Install new Hi-Vis "ladder style" crosswalk
Remove/Replace stop bar
221
Will most likely need new Right of Way to accommodate new signal pole beyond location of (potential) future sidewalk
Will most likely need new Right of Way to accommodate new signal pole beyond location of (potential) future sidewalk
US-221 & Loft Burnett Rd
Chesnee HS
Spartanburg Co

Since sidewalk cannot be installed down to the existing school due to the slope and existing Right of Way, your best option is the attached signal plan. For a preliminary planning-level estimate for the scope described would be on the order of about $750,000.

Please note this is a conceptual budgetary figure intended for early funding discussions. Actual costs may vary depending on final design, utility coordination, right-of-way acquisition, permitting, and contractor pricing at the time of bid.

Conceptual Cost Breakdown:
New Signal - $350,000
Pavement Markings - $15,000
ADA Ramp modification – $25,000
Right of Way acquisition - $60,000
Utility Relocations - $250,000

Total: $700,000

Hope this helps!

Thanks,

Ben Olson, P.E.
District 3 Traffic Engineer

P 864-239-6037 **E** olsonbg@scdot.gov

South Carolina Department of Transportation
252 South Pleasantburg Drive, Greenville, SC 29607

From: Hollifield, Paul E. <paul.hollifield@spart2.org>
Sent: Thursday, February 19, 2026 1:11 PM
To: Olson, Benjamin, G. <OLSONBG@scdot.gov>
Subject: Spartanburg District 2

*** This is an EXTERNAL email. Please do not click on a link or open any attachments unless you are confident it is from a trusted source. ***

Hi Ben,

Just wanted to follow up our conversation yesterday with an email so that you have my contact info.
Thanks again.
c- 864-612-5398

Paul Hollifield | Director of Maintenance
Spartanburg School District 2
864-599-1365

www.spart2.org | paul.hollifield@spart2.org

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Gateway Conference Center- Generator

Requested Amount: $ 280,000.00

Recipient Entity: Chester County Emergency Management

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Brian Hester Title/Position: County Administrator

Phone Number: _____ Email: Bhester@chestercountysc.gov

Entity Website: _____ County Location: Chester

Intended Use of the Funds: To ourchase and install a 250 kW emergency generator at the Gateway Conference Center.

Justification of Request / Public Benefit: The Gateway Conference Center is a Chester County owned facility and is a key asset in our emergency plans due to its size, capacity and strategic location.

T.R. Ligon

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Annie E McDaniel Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Chester County Government

Office of the County Administrator

Post Office Box 580
Chester, South Carolina 29706
(803)377-1021

February 24, 2026

Dear Representative Ligon,

I am writing in support of Chester County's request for assistance securing funds to install a 250 kW emergency generator at the Gateway Conference Center, 3200 Commerce Drive, conveniently located near the I-77-mile marker 65 interchange.

The Gateway Center is a County owned facility and is a key asset in our emergency plans due to its size, capacity, and strategic location. It has been used for critical response operations in recent years, including as a COVID-19 vaccination site and a multi-agency recovery center following Hurricane Helene, and it is designated for sheltering and reunification needs.

Without standby power, the facility cannot reliably serve residents and travelers during large scale outages. Funding a generator, estimated at $280,000 for purchase and installation will ensure the Gateway Center remains operational when it is most critical.

Thank you for your consideration and continued support of Chester County.

Sincerely,

Brian Hester
Chester County Administrator

EMERGENCY MANAGEMENT AGENCY
CHESTER COUNTY, SOUTH CAROLINA
127 Saluda Street, Chester S.C. 29706
Phone: 803-899-0338

The Honorable Thomas R. Ligon
Chester Delegation Office
104 McAliley St.
Chester, S.C. 29706

01/28/2026

Dear Representative Ligon,

The Gateway Conference Center Facility is located at 3200 Commerce Drive in Chester County and within several hundred yards of the mile marker 65 off ramp of Interstate 77. This facility is owned and operated by Chester County Government. The building is divided into several multi-use rooms, bathrooms, and a large meeting room that accommodates conferences and assemblies with a rated capacity of 2089 people. The Gateway Center has a large parking area and a roadway that circles the building. Due to its size and strategic location, the Gateway Center is in our disaster plans and has seen use during recent emergencies. In 2020, this large parking area was used by the S.C. Department of Public Health and MUSC as a mass vaccination site during the Covid-19 health crisis, a planned large scale assembly area for Duke energy repair crews during Hurricane Helene, a Damage Recovery Center manned by FEMA , the State Office of Resilience, and other agencies to help Chester County residents with damage claims from Hurricane Helene, a planned overflow shelter to receive evacuees from York County if the Catawba Nuclear Plant has a major radiological release, and is currently designated as the main emergency reunification center for students in the Chester School District. The Gateway Center is near the major growth areas of Richburg and Lando where Chester County has approved to date a total of 2,780 single family homes, 200 townhouses, and 240 apartments, and an average of 45,000 vehicles and 80,000 people passing by the Gateway Center on I-77 daily. Considering the Gateway Center's past use, area growth, and large volume Interstate traffic, its use as an emergency shelter is top priority.

The Gateway Conference Center has a great layout for an emergency shelter and other emergency uses. The problem is that it does not have an emergency power backup generator that will provide power to the facility in times of widespread power outages. Having a standby generator at the Gateway facility for use in emergencies is vital for the safety of residents and travelers passing through Chester County. Chester County would like your help in seeking funding to purchase and install a 250 Kw emergency generator that will allow this facility to operate as an emergency shelter and provide other emergency assistance in times of power outages. We have an estimated cost of $ 280,000.00 for purchasing and installing this 250Kw generator with contingencies. Thank you for all you do for Chester County and your consideration of this request.

Sincerely,

Ed Darby, Director

Summary Of Quotes and Contingencies for the Gateway Generator Project

3/5/2026

250 Kw Generator and Transfer Switch	$ 141,761.00
Electrical Engineering Plan for Project	$ 4,192.50
Pad Concrete and Labor	$ 9,239.00
Supplies, Wiring, and Labor to Run Wire	$ 42,192.00
Conduit, Fittings, Junction Boxes, and Labor to Install	$ 50,391.00
Contingencies	$ 25,000.00
Total	$ 272,775.50

Nixon Power Services
3101 Yorkmont Road
Suite 100
Charlotte, NC 28208
P: 704-588-1043
F: 704-588-8373

Job Name: Chester County Emergency Management
Quote Number:0027304479
Quote Submitted: 03-06-2026
Valid Through: 04-05-2026
Version 1.00

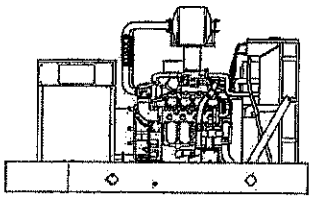
To:

Bidding Contractor

From:

Zachary Johnson
Power Systems Sales Specialist
3101 Yorkmont Road
Suite 100
Charlotte, NC 28208
Phone: (615) 234-1392 ext. 3118 |
Direct: (615) 234-1392 | Mobile:
423-618-0346
zjohnson@nixonpower.com

Generator



Rehlko Model: 250REZXB

This gas generator set equipped with a 4UA10 alternator operating at 120/208 volts is rated for 260kW/325 kVA.
Output amperage: 902

Standard Features:

- Rehlko provides one-source responsibility for the generating system and accessories.
- The generator set and its components are prototype-tested, factory-built, and production-tested.
- The 60 Hz generator set offers a cULus listing.
- The generator set accepts rated load in one step.
- The 60 Hz generator set meets NFPA 110, Level 1, when equipped with the necessary accessories and installed per NFPA standards.
- A one-year limited warranty covers all systems and components. Two- and five-year extended warranties are also available.
- EPA-certified for Stationary and Mobile Emergency and Non-Emergency Applications
- Alternator Protection
- Battery Rack and Cables
- Closed Crankcase Ventilation (CCV) Filters
- Integral Vibration Isolation
- Local Emergency Stop Switch
- Low Coolant Level Shutdown
- Oil Drain Extension
- Operation and Installation Literature

Alternator Features:

- The unique Fast-Response II excitation system delivers excellent voltage response and short circuit capability using a permanent magnet (PM)-excited alternator.
- The brushless, rotating-field alternator has broad range reconnectability.

rehlko

Nixon Power Services
3101 Yorkmont Road
Suite 100
Charlotte, NC 28208
P: 704-588-1043
F: 704-588-8373

- Three-Way Exhaust Catalyst

Qty	Description	
	250REZXB Generator System	
1	250REZXB Generator Set	
	Includes the following:	
	Literature Languages	English
	Approvals and Listings	UL2200 Listing/cUL Genset List
	Engine	250REZXB,24V,EPA, FUEL, NG
	Nameplate Rating	Standby 130C Rise
	Voltage	60Hz, 120/208V, Wye, 3Ph, 4W
	Alternator	4UA10
	Cooling System	Unit Mounted Radiator, 50C
	Skid and Mounting	Skid
	Controller	APM402
	Enclosure Type	Weather
	Enclosure Material	Steel
	Starting Aids, Installed	2500W,120V,1Ph,w/Valves
	Electrical Accy.,Installed	Battery, 2/12V, Wet,Battery Charger, 10A,Run Relay,2 Input/5 OutputModule
	Rating, LCB 1	100% Rated
	Amps, LCB 1	800
	Trip Type, LCB 1	Electronic, LSI
	Interrupt Rating LCB 1	35kA at 480V
	Fuel System Acc.,Installed	Additional Gas Solenoid Valve
	Miscellaneous Accy,Installed	Air Cleaner Restriction Ind.,Coolant in Genset,Rodent Guards
	Warranty	Standard
	Testing, Additional	Power Factor Test,0.8,3Ph Only
	Total unit length in inches	191
	Total unit width in inches	74
	Total unit height in inches	103
	Total unit weight (lbs)	9,065
	Weight/Dimensions Disclaimer *	Estimates-Not for Construction
1	NEC Remote, E-Stop	
1	Flexible Fuel Lines	
1	Gaseous Fuel Filter	
1	Lit Kit, General Maintenance, 250REZXB	
1	RSA III, Annunciator only	

rehlko

Nixon Power Services
3101 Yorkmont Road
Suite 100
Charlotte, NC 28208
P: 704-588-1043
F: 704-588-8373

Job Name: Chester County Emergency Management
Quote Number:0027304479
Quote Submitted: 03-06-2026
Valid Through: 04-05-2026
Version 1.00

Automatic Transfer Switch



Rehlko Model: KSS-ACTA-0800S

3 Pole, 4 Wire, Solid Neutral, 800 amp, Rehlko Specific Breaker rated Standard automatic transfer switch, Model KSS-ACTA-0800S, rated 208V, 60 Hz complete with all standard equipment and housed in a NEMA Type 1 enclosure.

Qty	Description	
	ATS KSSB Transfer Switch System	
1	KSS-ACTA-0800S	
	Includes the following:	
	Literature Languages	English
	Mechanism	Specific Breaker
	Transition	Standard
	Logic	1200
	Voltage	208 V / 60 Hz
	Poles & Wires	3 Pole/4 Wire, Solid Neutral
	Enclosure	Nema 1
	Amps	800 Amps
	Connection	Standard
	IBC Seismic Certification	None
	CSA Certification	None
	Miscellaneous Acc.,Installed	Input/Output Module, Qty 1
	Warranty	1-YR STANDARD
1	Lit Kit, ATS Production, KSS	

rehlko

Nixon Power Services
3101 Yorkmont Road
Suite 100
Charlotte, NC 28208
P: 704-588-1043
F: 704-588-8373

Clarifications

Clarifications
RELATED ITEMS NOT INCLUDED:
Third party testing such as NETA Testing and Infrared Scanning, is not included in this proposal. If required, these services are to be provided by others.
Off–Loading, Permits, Concrete Pad, Installation, Exhaust Installation, Extended Wiring, Supply of Fuel, Fuel Piping, Extended Exhaust, Anchor Bolts, Cooling Piping, and Insulation are NOT included unless specifically listed in the above bill of materials.

Generator Current Lead Time: Approx. 27-29 weeks.
ATS Current Lead Time: Approx. 16-18 weeks.

Lead times are based on firm order levels and current line capacities. Lead times do not include time to ship from factory to job site. Lead times are subject to change during "High Volume" period. New lead-time will be updated after receipt of approved submittals or time of order.

Distributor Startup
A FACTORY TRAINED TECHNICIAN shall perform startup inspection and necessary installation checks and testing . per the written specifications once the equipment is furnished and installation is completed. The above pricing is based on same day start-up and training (unless otherwise stated in specification). Startup inspection and testing is included, and will be completed during normal Business hours Monday thru Friday 8:00 am to 5:00 pm.
Miscellaneous
Price subject to change if additional drawings or specification information becomes available.
Owner's Training: Shall be performed at time of start-up. If an additional/separate trip is required, an additional charge based on time and mileage shall apply.
We can perform start up after hours and weekends at additional cost.
Proposal includes freight via FOB Factory to first destination only. FOB Factory with freight allowed to your jobsite (or office) if accessible by a semi. All deliveries are drop-shipped. Offloading and placement of equipment is excluded. All deliveries are Monday through Friday 8:00 a.m. to 5:00 p.m. Deliveries outside the normal business hours will be invoiced as necessary.

Due to Market Volatility, pricing will be held for 30 Days.

Notes

Proposal based on email RFQ. No drawings or specifications provided.

Nixon Power Services
3101 Yorkmont Road
Suite 100
Charlotte, NC 28208
P: 704-588-1043
F: 704-588-8373

OFFER TOTAL SELL PRICE: $141,761.00
Price does not include any applicable taxes or installation

OFFER ACCEPTANCE

I hereby authorize Nixon Power Services to use this form as a bona fide purchase order of the equipment shown on Offer Number: 0027304479, which clearly establishes definite price and specifications of material ordered. The person signing is doing so according to the terms and conditions.

Proposed by:		**Accepted by:**	
Company	Nixon Power Services	Company:	
Print Name:	Ben Murphy	Print Name:	
Title:	Inside Sales Estimator.	Title:	
Signature:	Ben Murphy	Signature:	
Date:	3.6.26	Date:	
		PO Number:	

rehlko

Carolina Electrical Resources, LLC
1467 Great Falls Hwy
Chester SC 29706
PH/Fax: (803) 581-065

QUOTE

6/05/2025

Chester County Emergency Management
PO Box 580
Chester S.C. 29706

Project: Gateway Generator
Quote # 2281

Item	Description	Amount
Wiring	**4/0 THHN, #3 THHN, 2/0 THHN, #1 THHN, & #6 THHN wiring to connect power from the main to the Generator.**	**$24,925.00**
Labor to Install	**Run wire through conduit and make connections to junction boxes and generator.**	**$17,267.00**
	Due to the current market price fluctuation, This quote is valid for 30 days past issue date.	

Thank you for your business.

Total **$42,192.00**

Carolina Electrical Resources, LLC
1467 Great Falls Hwy
Chester SC 29706
PH/Fax: (803) 581-065

QUOTE

6/05/2025

Chester County Emergency Management
PO Box 580
Chester S.C. 29706

Project: Gateway Generator
Quote # 2280

Item	Description	Amount
Conduit,Fittings,Hardware	**2.5" and 2" EMT Conduit, Fittings, & Metal Junction Boxes 18*18*12 and 12*12*6**	**$10,100.00**
Labor to Install	**Install Conduit , Fittings, and Metal Boxes Listed Above**	**$40,291.00**
	Due to the current market price fluctuation, This quote is valid for 30 days past issue date.	

Thank you for your business.

Total **$50,391.00**

Carolina Electrical Resources, LLC
1467 Great Falls Hwy
Chester SC 29706
PH/Fax: (803) 581-065

QUOTE

6/05/2025

Chester County Emergency Management
PO Box 580
Chester S.C. 29706

Project: Gateway Generator
Quote # 2256

Item	Description	Amount
PAD- concrete	**Dimensions L 17' x W 8' x D 8"**	**$3500.00**
Labor	**Installation and concrete work to form pad**	**$5739.00**
	Due to the current market price fluctuation, This quote is valid for 30 days past issue date.	

Thank you for your business.

Total **$9239.00**

Carolina Electrical Resources,
1467 Great Falls Hwy
Chester SC 29706
PH/Fax: (803) 581-0658

Quote

Date	Quote #
3/5/2025	m2434

Name / Address
Chester County Emergency Management PO Box 580 Chester S.C. 29706

Rep	Project

Description	Total
Labor for Engineering Firm to conduct assessment and provide 1 line drawing for proposed generator install at the Gateway Conference Center. consisting of: The LEC scope of work shall include the following: · LEC will visit site and trace the existing loads from the utility connection to the service entrance switchboard and final loads to be on backup power. · LEC will create a PE-sealed single line drawing(s) in AutoCAD detailing the existing/demo equipment and the final system design. This drawing may be used later for permit application. · LEC will specify suitable equipment for the generator system, including generator, ATS, and sub-panel. Assumptions · Gateway Conference Center will provide access to the building	4,192.50
Thank you for your business.	**Total**

Terms and Conditions

We propose to furnish material and labor in accordance with the above specifications.
All materials and labor guaranteed for a period of one year from completion of job.
Written change orders are required for any changes and may result in addition charges.

ACCEPTANCE OF QUOTE	Pricing,specifications and conditions are satisfactory and accepted.
Date of Acceptance:_____	**Signature:**_____

Carolina Electrical Resources,
1467 Great Falls Hwy
Chester SC 29706
PH/Fax: (803) 581-0658

Quote

Date	Quote #
3/5/2025	m2434

Name / Address
Chester County Emergency Management PO Box 580 Chester S.C. 29706

Rep	Project

Description	Total
and relevant support documentation. They will also provide any existing CAD backgrounds in .dwg format. · Only one day of site time is included. · Additional straight-time hours can be purchased at a standard hourly rate of $165/hr. Premium hours (Saturdays and Monday through Friday after 5PM or before 7AM) are 1.5 times the standard rates. Holidays and Sundays are 2 times the standard hourly rate.	
Thank you for your business.	**Total** $4,192.50

Terms and Conditions

We propose to furnish material and labor in accordance with the above specifications.
All materials and labor guaranteed for a period of one year from completion of job.
Written change orders are required for any changes and may result in addition charges.

ACCEPTANCE OF QUOTE	Pricing,specifications and conditions are satisfactory and accepted.
Date of Acceptance:_____	**Signature:**_____

Mary Smith

From: Kalli Oliver <koliver@ChesterCountySC.gov>
Sent: Friday, March 6, 2026 2:15 PM
To: Mary Smith
Cc: Randy Ligon; Ed Darby
Subject: Chester County Emergency Management- Gateway Generator
Attachments: Randy Ligon Support Request.pdf; Gateway Generator Quotes.pdf; ema-randy ligon letter.pdf; FY26-27 Member Request Form-EMA.pdf

Hi Mary,

Mr. Hester asked that I send over the request for assistance regarding a 250 kW generator at the Gateway Conference Center.

Please see the attachments and let me know you if have any questions or need anything else. Have a great weekend!!

Thank you,
Kalli Oliver

Kalli Oliver
Chester County Government
Administrative Assistant

Koliver@chestercountysc.gov
O: 803-377-1021
C: 803-899-3828
1476 JA Cochran Bypass
Chester, South Carolina 29706

CONFIDENTIALITY NOTICE:
This message, together with any attachments, is intended only for the addressee. It may contain information which is legally privileged, confidential, and exempt from disclosure. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution, use, or any action or reliance on this communication is strictly prohibited. If you have received this e-mail in error, please notify the sender immediately by telephone or by return e-mail and delete the message, along with any attachments.

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Real Time Intelligence & Information Center (RTIIC) Technology Enhancement

Requested Amount: $400,000

Recipient Entity: Chester County Sheriff's Office

Is the entity a: _____ State Agency, XX Local Government, ____ Non-Profit, or _____ Other?

If **other**, please explain: _____

Entity Contact: D. Max Dorsey, II Title/Position: Sheriff

Contact Phone Number: _____ Email Address: sheriffdorsey@chesterso.com

Entity Website: chesterscsheriff.com County Location: Chester

Intended Use of the Funds: To fund technology upgrades to the Real Time Intelligence & Information Center, including digital forensic hardware and software, investigative tools, and high-capacity secure data storage for evidence management.

ustification of Request / Public Benefit: The CCSO's RTIIC has become a critical force multiplier by enhancing situational awareness and accelerating response to active incidents. However, the rapid growth of digital and white-collar crime has created investigative gaps that require advanced forensic capabilities. This funding will enable in-house forensic extraction from electronic devices and provide secure, high-capacity data storage essential for maintaining chain of custody and legal compliance. These upgrades will transform the RTIIC into a comprehensive intelligence hub capable of addressing both physical and digital threats, protecting Chester County residents—particularly vulnerable populations—from increasingly sophisticated criminal activity.

T. R. Ligon #43

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Senator Signature(s): _____

Additional House Sponsors:

Print Name: Annie E McDaniel Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

2740 Dawson Drive, Chester, S.C. 29706
Phone: (803) 581-5131 **Fax: (803) 581-5552**

TO: Representative Thomas "Randy" Ligon
SC House of Representatives

Senator Everett Stubbs
SC Senate

FROM: Sheriff D. Max Dorsey, II

RE: Real Time Intelligence & Information Center (RTIIC) Technology Enhancement – Funding Request and Project Timeline

DATE: February 11, 2026

The Chester County Sheriff's Office respectfully submits this formal request for funding in the amount of **$400,000** to enhance the Real Time Intelligence & Information Center (RTIIC) through critical technology upgrades.

The RTIIC has become a significant force multiplier for the Sheriff's Office by improving situational awareness, accelerating investigative response, and supporting field operations in real time. As criminal activity increasingly shifts toward digital platforms—including cyber-enabled fraud, exploitation crimes, financial crimes, and electronic evidence-based investigations—the need for advanced forensic and secure data management capabilities has grown substantially.

This funding will provide:

- Advanced digital forensic hardware and software for in-house extraction and analysis of electronic devices
- Specialized investigative tools to enhance intelligence gathering and case development
- High-capacity, secure data storage systems to ensure proper evidence preservation, chain of custody compliance, and legal integrity

Currently, certain digital forensic processes require outsourcing, which increases investigative delays and limits immediate case development. By strengthening internal forensic capability, the RTIIC will reduce turnaround time, enhance prosecutorial readiness, and improve case resolution outcomes.

The requested enhancements will transform the RTIIC into a fully integrated intelligence hub capable of addressing both physical and digital threats. This investment directly protects Chester County residents—particularly vulnerable populations such as children and elderly citizens—from increasingly sophisticated criminal activity while strengthening long-term investigative capacity.

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

2740 Dawson Drive, Chester, S.C. 29706
Phone: (803) 581-5131 Fax: (803) 581-5552

Project Timeline

Project Start Date: October 1, 2026

October 2026 – December 2026

- Procurement process initiated
- Finalization of technology specifications
- Vendor contracts executed and purchasing completed

January 2027 – March 2027

- Delivery and installation of digital forensic hardware and software
- Implementation of secure data storage systems
- Staff training and certification on new platforms

April 2027 – June 2027

- System integration into RTIIC operations
- Operational testing and validation
- Full deployment and project completion

Project Completion Date: June 30, 2027

This project represents a strategic and forward-looking investment in public safety, investigative efficiency, and responsible evidence management within the State of South Carolina. By modernizing the RTIIC, the Chester County Sheriff's Office will be better positioned to combat evolving criminal threats while ensuring transparency, accountability, and legal compliance.

We appreciate your continued leadership and support of public safety initiatives in Chester County and respectfully request your consideration of this funding.

Respectfully,

D. Max Dorsey, II

Sheriff – Chester County

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

2740 Dawson Drive, Chester, S.C. 29706
Phone: (803) 581-5131 Fax: (803) 581-5552

Funding Request Amount & Project Budget Breakdown

Project Name: Real Time Intelligence & Information Center (RTIIC) Technology Enhancement

Agency: Chester County Sheriff's Office

Total Funding Request: $400,000

Project Budget Breakdown

Item Description	Estimated Cost
Secure Data Storage Systems (high-capacity servers)	$240,000
Digital Forensic Hardware (workstations, extraction devices)	$135,100
Training & Implementation	$25,000

Total Estimated Project Cost: $400,100

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: K-9 Unit Response Vehicle Replacement Program

Requested Amount: $425,000

Recipient Entity: Chester County Sheriff's Office

Is the entity a: _____ State Agency, XX Local Government, ____ Non-Profit, or _____ Other?

If **other**, please explain: _____

Entity Contact: D. Max Dorsey, II Title/Position: Sheriff

Contact Phone Number: _____ Email Address: sheriffdorsey@chesterso.com

Entity Website: chesterscsheriff.com County Location: Chester

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Intended Use of the Funds: To replace five aging K-9 response vehicles with new, fully equipped canine response vehicles for the Chester County Sheriff's Office K-9 Unit. Vehicles will be outfitted with secure kennel inserts, heat alarm systems, and specialized storage for K-9 equipment.

Justification of Request / Public Benefit: The operational effectiveness of the Chester County Sheriff's Office (CCSO) K-9 Unit depends entirely on the safe, reliable, and specialized transport of highly trained law enforcement canines. These K-9 teams serve as a critical public safety asset for Chester County and surrounding jurisdictions, assisting in narcotics detection, suspect apprehension, tracking of fleeing offenders, recovery of missing persons, and search-and-rescue operations.

The current K-9 fleet consists of aging vehicles that are increasingly unreliable, costly to maintain, and no longer aligned with modern operational standards. As these vehicles age, mechanical failures create delays in response time and place both K-9 handlers and canines at unnecessary risk. Unlike standard patrol vehicles, K-9 response units must be equipped with specialized safety systems designed specifically for the health and protection of working dogs.

The proposed replacement of five (5) K-9 response vehicles will provide:

Officer and Canine Safety Enhancements

- **Secure kennel inserts** engineered for crash protection.
- **Integrated heat alarm and climate monitoring systems** to ensure canine safety in extreme weather conditions.
- **Automatic vehicle shutdown prevention and remote door release systems** to protect canines in emergency situations.
- **Dedicated storage compartments** for narcotics detection equipment, tracking gear, protective bite sleeves, and medical kits.

House Member Appropriation Request Form

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Operational Efficiency and Public Safety Benefits

- **Improved Response Time:** Reliable vehicles reduce breakdown-related delays during critical incidents.
- **Missing Persons & Vulnerable Population Recovery:** Bloodhounds and tracking K-9s are essential in locating lost children, elderly individuals, and persons experiencing mental health crises.
- **Narcotics Enforcement:** Detection K-9s remain one of the most effective tools in combating illegal drug distribution.
- **High-Risk Apprehensions:** Apprehension K-9s reduce the need for prolonged foot pursuits and physical confrontations, minimizing injuries to deputies and suspects.

Fiscal Responsibility and Risk Reduction

Investment in properly outfitted K-9 vehicles reduces long-term maintenance expenses and liability exposure associated with mechanical failure or inadequate safety systems. Proactive fleet replacement is more cost-effective than reactive emergency replacement and ensures uninterrupted service to the community.

The CCSO K-9 Unit represents one of the most visible and valued resources in Chester County. Maintaining modern, safe, and fully equipped response vehicles preserves the effectiveness of this program and strengthens public confidence in local law enforcement.

This $425,000 investment directly supports public safety, animal welfare, officer protection, and long-term fiscal responsibility within the State of South Carolina.

Thomas R. "Randy" Ligon #43

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Senator Signature(s): Everett Stubbs / _____

Additional House Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

2740 Dawson Drive, Chester, S.C. 29706
Phone: (803) 581-5131 Fax: (803) 581-5552

TO: Representative Thomas "Randy" Ligon
SC House of Representatives

Senator Everett Stubbs
SC Senate

FROM: Sheriff D. Max Dorsey, II

RE: K-9 Unit Response Vehicle Replacement Program – Funding Request and Project Timeline

DATE: February 11, 2026

The Chester County Sheriff's Office respectfully submits this formal request for funding in the amount of **$425,000** to replace five aging K-9 response vehicles and equipment within our K-9 Unit.

The CCSO K-9 Unit is an indispensable component of public safety operations in Chester County. These highly trained canines assist in narcotics detection, suspect apprehension, missing persons searches, and community safety initiatives. The effectiveness of these teams depends upon reliable and properly outfitted response vehicles designed specifically to ensure canine and handler safety.

Our current fleet is aging and increasingly unreliable, creating operational risks and rising maintenance costs. Replacement vehicles will be fully equipped with crash-rated kennel inserts, integrated heat alarm and climate systems, emergency safety release mechanisms, and secure storage for K-9 equipment. This modernization ensures the continued safety of both deputies and their canine partners while enhancing service delivery to the community.

Project Timeline

Project Start Date: October 1, 2026

October – December 2026

- Procurement process initiated
- Specifications finalized for K-9 vehicle upfitting
- Vendor agreements executed

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

2740 Dawson Drive, Chester, S.C. 29706
Phone: (803) 581-5131 Fax: (803) 581-5552

January – June 2027

- Vehicle acquisition and delivery
- Installation of kennel systems, heat alarm systems, and specialized equipment
- Vehicle inspection and safety certification

July – November 2027

- Deployment of vehicles into service
- Decommissioning and removal of aging fleet units
- Performance and operational review

Project Completion Date: December 31, 2027

This investment represents a proactive, fiscally responsible approach to fleet management and ensures that the CCSO K-9 Unit continues to operate at the highest professional standard in service to the citizens of Chester County.

We appreciate your continued support of public safety initiatives and respectfully request your consideration of this funding.

Respectfully,

D. Max Dorsey, II

Sheriff – Chester County

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

2740 Dawson Drive, Chester, S.C. 29706
Phone: (803) 581-5131 Fax: (803) 581-5552

FUNDING REQUEST AMOUNT
& PROJECT BUDGET BREAKDOWN

K-9 Unit Response Vehicle Replacement Program

Recipient Entity	Chester County Sheriff's Office
Project/Event Name	K-9 Unit Response Vehicle Replacement Program
Funding Request Amount	$425,000
County Location	Chester County, South Carolina

Project Budget Breakdown

Budget Item	Qty.	Estimated Unit Cost	Estimated Total
Five (5) K-9 response vehicles	5	59,500	$297,500
Crash-rated kennel inserts	5	5,400	$27,000
Heat alarm / climate monitoring systems	5	2,700	$13,500
Emergency lighting and siren package / vehicle upfitting	5	17,500	$87,500
TOTAL FUNDING REQUEST (Estimated)			**$425,500**

Note: The amounts above are estimated program costs for the purchase and outfitting of five canine response vehicles. Final acquisition costs may vary slightly based on vendor pricing, procurement, and equipment availability at the time of purchase.

Prepared as supporting documentation for House Member Appropriation Request Form

House Member Appropriation Request Form

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Project/Event Name: Dual-Role Law Enforcement Officer Emergency Medical Response Program

Requested Amount: $286,000

Recipient Entity: Chester County Sheriff's Office

Is the entity a: _____ State Agency, XX Local Government, ____ Non-Profit, or _____ Other?

If **other**, please explain: _____

Entity Contact: D. Max Dorsey, II Title/Position: Sheriff

Contact Phone Number: _____ Email Address: sheriffdorsey@chesterso.com

Entity Website: chesterscsheriff.com County Location: Chester

Intended Use of the Funds: To purchase two response vehicles and corresponding emergency medical equipment to support a dual-role law enforcement officer program in which medically trained deputies provide immediate emergency medical care while operating under EMS protocols.

ustification of Request / Public Benefit: As Chester County experiences population growth and increased demand on emergency services, dual-role law enforcement officers provide a cost-effective solution to reduce EMS response times, particularly in rural areas. These officers will deliver immediate, life-saving care—including CPR, overdose intervention, trauma treatment, and advanced cardiac monitoring—before EMS arrival. They will also support high-risk law enforcement operations and provide in-house medical training to fellow deputies. This integrated approach strengthens emergency response capabilities and improves survival outcomes for county residents.

Thomas R. "Randy" Ligon #43

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Senator Signature(s):Everett Stubbs / _____

Additional House Sponsors:

Print Name: Annie E McDaniel Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

2740 Dawson Drive, Chester, S.C. 29706
Phone: (803) 581-5131 Fax: (803) 581-5552

TO: Representative Thomas "Randy" Ligon
SC House of Representatives

Senator Everett Stubbs
SC Senate

FROM: Sheriff D. Max Dorsey, II

RE: Dual-Role Advanced Life Support (ALS) Quick Response Vehicle (QRV)/Patrol Deputy program – Funding Request and Project Timeline

DATE: February 11, 2026

On behalf of the Chester County Sheriff's Office (CCSO), I respectfully request $280,000 in state funding to implement a Dual-Role Advanced Life Support (ALS) Quick Response Vehicle (QRV)/Patrol Deputy program. This initiative will enable two deputies to serve as both certified paramedics and full-time law enforcement officers and will expand our operational fleet to three ALS-capable units.

This request meets all funding requirements and includes a project timeline, detailed description, budget, and verification of in-state use of funds.

Project Overview

Chester County's ongoing residential and industrial growth has increased demand for law enforcement and emergency medical services. To address these needs efficiently, CCSO proposes:

- Purchasing two new dual-purpose ALS QRV/Patrol vehicles; and
- Upfitting one existing patrol vehicle to meet ALS Quick Response Vehicle standards,

resulting in a total of three available ALS-capable patrol units.

Two deputies will be trained and assigned as dual-role Deputy/Paramedics. In addition, one current CCSO supervisor—who already serves within the agency—will be equipped and certified to serve in the same dual role. This structure ensures leadership oversight, operational

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

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Phone: (803) 581-5131 Fax: (803) 581-5552

continuity, and medical response coverage across shifts. This model maximizes response capability while ensuring cost efficiency and long-term sustainability.

Funding Request Amount

Total Request: $280,000

State funds will be used exclusively for the following:

- Purchase of two new patrol-rated vehicles suitable for ALS deployment
- Upfitting one existing CCSO patrol vehicle for ALS capability
- Advanced Life Support medical equipment (deployable across three units)
- Law enforcement vehicle outfitting and emergency equipment
- Medical communications and monitoring systems
- Required ALS supplies and startup inventory
- Training and certification expenses necessary for ALS compliance

No state funds are requested for salaries or recurring personnel costs.

Project Budget Breakdown (Estimated)

Vehicle Purchases (2 New Units)
Patrol-rated vehicles suitable for ALS conversion
Estimated Total: $120,000 – $140,000

Upfitting of Existing CCSO Vehicle (1 Unit)

- ALS cabinetry and storage
- Electrical upgrades
- Mounting systems and safety modifications
  Estimated Total: $20,000 – $30,000

ALS Medical Equipment (Primary & Redundant Deployment Capability)

- Cardiac monitor/defibrillator with 12-lead capability
- Advanced airway equipment
- Oxygen systems

D. Max Dorsey, II
Sheriff

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Chief Deputy

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- Suction units
- Medication storage (secured and compliant)
- Trauma and ALS supply kits
- Telemetry and communications capability
  Estimated Total: $90,000 – $110,000

Patrol & Emergency Equipment Installation

- Lighting and siren systems
- Radio integration
- In-car CAD compatibility
- Secure mounting and safety systems
  Estimated Total: $15,000 – $25,000

Total Project Cost: $280,000

Timeline

Project Start Date: October 1, 2026
Vehicle Procurement (2 New Units): October – December 2026
Existing Vehicle Upfit: October – January 2027
Equipment Installation & Outfitting: November 2026 – February 2027
Training & Compliance Certification (if required): October 2026 – March 2027
Operational Deployment: April 1, 2027
Program Evaluation Review: April 2028

The program will be fully operational within six months of project initiation.

Intended Use and Benefit of State Funds

State funding will directly enhance emergency response capabilities within Chester County by:

- Providing immediate ALS intervention when deputies arrive first on scene
- Improving survival outcomes for cardiac arrest, stroke, trauma, and overdose cases
- Strengthening Special Response Team (SRT) embedded medical support
- Reducing reliance on mutual aid and out-of-county EMS resources
- Enhancing interagency coordination under the Rescue Task Force model

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

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Phone: (803) 581-5131 Fax: (803) 581-5552

By utilizing two trained deputies and three ALS-capable units, CCSO will ensure continuity of service and operational resilience without increasing recurring personnel costs.

Verification of In-State Use

The Chester County Sheriff's Office is an established law enforcement agency serving Chester County, South Carolina. All requested funds will be used exclusively within South Carolina for vehicles, equipment, training, and operational enhancements that directly benefit Chester County residents.

No portion of these funds will be expended outside the State of South Carolina.

Conclusion

The Dual-Role ALS QRV/Patrol Deputy initiative is a strategic and fiscally responsible investment in public safety. By purchasing two new vehicles, upfitting one existing unit, and equipping two deputies with advanced medical capabilities, CCSO will significantly expand emergency response capacity while ensuring long-term sustainability.

We respectfully request your support in securing $280,000 in state funding for this critical initiative. We are available to provide additional documentation or to discuss implementation details at your convenience.

Thank you for your continued leadership and commitment to public safety in South Carolina.

Sincerely,

D. Max Dorsey

D. Max Dorsey, II

Sheriff – Chester County

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Axon Taser Model 10 Officer Safety Upgrade

Requested Amount: $410,000

Recipient Entity: Chester County Sheriff's Office

Is the entity a: _____ State Agency, XX Local Government, ____ Non-Profit, or _____ Other?

If **other**, please explain: _____

Entity Contact: D. Max Dorsey, II Title/Position: Sheriff

Contact Phone Number: _____ Email Address: sheriffdorsey@chesterso.com

Entity Website: chesterscsheriff.com County Location: Chester

Intended Use of the Funds: To replace outdated conducted electrical weapons with sixty Axon Taser Model 10 units for deputies and detention deputies of the Chester County Sheriff's Office.

Justification of Request / Public Benefit: The Chester County Sheriff's Office (CCSO) has utilized Conducted Electrical Weapons (Tasers) for approximately 20 years as a critical less-lethal tool in modern policing. These devices are designed to temporarily incapacitate individuals, allowing deputies to safely gain control of a subject while significantly reducing the likelihood of serious injury or death to both officers and the public.
The CCSO's current Taser inventory is outdated and nearing the end of its service life, limiting the agency's ability to respond effectively to high-risk and volatile encounters. The proposed upgrade to sixty (60) Axon Taser Model 10 units will modernize the agency's less-lethal capabilities and align CCSO with current best practices in law enforcement technology.

Public Safety Benefits Include:

- **Distance and Officer Safety:** Tasers allow deputies to control resistant or combative individuals from a safer distance, reducing reliance on dangerous hands-on physical confrontations.
- **De-escalation and Conflict Resolution:** Use of Tasers often shortens the duration of confrontations, leading to quicker and safer resolutions of high-stress incidents.
- **Preservation of Life:** Tasers provide a critical alternative to lethal force, directly supporting the preservation of life in volatile encounters.
- **Support for Vulnerable Populations:** Tasers promote safer outcomes when responding to individuals experiencing behavioral health crises or emotional distress.
- **Seamless Technology Integration:** Modern Axon Tasers integrate directly with existing body-worn camera systems, ensuring deployments are captured and reviewed for professional accountability.
- **Liability Reduction:** By reducing injuries to deputies and subjects, the County mitigates long-term financial liabilities associated with medical costs, worker's compensation claims, and legal settlements.
-

The total project cost is **$410,000**, and this funding is the sole available pathway for replacing aging inventory. The Sheriff's Office operating budget is fully allocated to essential personnel and operational expenses, leaving no surplus for capital modernization.

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Thomas R. "Randy" Ligon #43

Primary House Sponsor – Print Name



Primary House Sponsor – Signature

Senator Signature(s): Everett Stubbs / _____

Additional House Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

2740 Dawson Drive, Chester, S.C. 29706
Phone: (803) 581-5131 Fax: (803) 581-5552

TO: Representative Thomas "Randy" Ligon
SC House of Representatives

Senator Everett Stubbs
SC Senate

FROM: Sheriff D. Max Dorsey, II

RE: Axon Taser Model 10 Officer Safety Upgrade – Timeline and Funding Request

DATE: February 11, 2026

The Chester County Sheriff's Office respectfully submits this formal request in support of funding in the amount of **$410,000** for the Axon Taser Model 10 Officer Safety Upgrade Project.

The CCSO has relied on Conducted Electrical Weapons (Tasers) for approximately two decades as a proven less-lethal tool that protects deputies and the public. Our current inventory is outdated and approaching the end of its service life. Replacing these units with sixty (60) Axon Taser Model 10 devices will ensure deputies and detention officers are equipped with the most advanced de-escalation technology available.

This project represents a critical investment in:

- Reducing serious injuries to deputies and citizens
- Providing a safer alternative to lethal force
- Strengthening public trust and professional accountability
- Reducing long-term liability and financial exposure for Chester County

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

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Phone: (803) 581-5131 Fax: (803) 581-5552

Project Timeline

Project Start Date: October 1, 2026

October – December 2026

- Procurement process finalized
- Vendor agreement executed
- Initial payment submitted

December 2026 – February 2027

- Delivery of Axon Taser Model 10 units
- Inventory verification and asset documentation

February – June 2027

- Department-wide training and certification for deputies and detention officers
- Integration with existing body-worn camera systems

Full Implementation Date: June 30, 2027

Following implementation, the agency will enter a structured five-year payment schedule as outlined in vendor agreements, ensuring fiscal responsibility and proper budgeting oversight.

The Chester County Sheriff's Office is committed to modern, responsible policing that prioritizes safety, dignity, and accountability. This funding will ensure our deputies continue to serve Chester County with the tools necessary to resolve conflicts safely while preserving life. We sincerely appreciate your consideration and continued support of public safety in Chester County.

Respectfully,

D. Max Dorsey, II
Sheriff – Chester County

D. Max Dorsey, II
Sheriff

J.W. Tate
Chief Deputy

2740 Dawson Drive, Chester, S.C. 29706
Phone: (803) 581-5131 **Fax: (803) 581-5552**

Funding Request Amount & Project Budget Breakdown

Project Name: Axon Taser Model 10 Officer Safety Upgrade
Agency: Chester County Sheriff's Office
Total Funding Request: $410,000

Project Budget Breakdown

Item Description	Estimated Cost
60 Axon Taser Model 10 Units (5 – Year Contract) / Holsters & Accessories	$350,000
Cartridges / Training / Software Integration & Licensing	$60,000

Total Estimated Project Cost: $410,000

The specific requests detailed in the attached materials total **$2,421,000** and are categorized as follows:

- **$900,000 — Wheeled Armored Tactical Vehicle & Officer Safety Equipment**
- **$425,000 — Replacement of Five (5) K-9 Response Vehicles**
- **$410,000 — Upgrade to Axon Model 10 Tasers**
- **$400,000 — Real Time Intelligence & Information Center (RTIIC) Upgrades**
- **$286,000 — Dual Role Response Law Enforcement Officer Program (2 Vehicles & Equipment)**

Targeted funding for these items will help close critical capability gaps by reducing response times, improving evidence processing, and enabling high-quality training that prevents line-of-duty injuries and improves outcomes in complex investigations.

Chester County has seen the positive changes made by our Office, and we have delivered results by increasing trust and reducing crime significantly. We have been good stewards of funds provided by our local Council and through previous legislative support.

I humbly ask for you to prioritize securing these funds to ensure Chester County remains a safe, thriving hub for families and industry alike.

Thank you for the work you do each day on behalf of the citizens of Chester County.

Sincerely,

D. Max Dorsey, II

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: West Chester Fire Department- Wilksburg Station

Requested Amount: $ $250,000.00

Recipient Entity: _____

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Brian Hester Title/Position: County Administrator

Phone Number: _____ Email: Bhester@chestercountysc.gov

Entity Website: _____ County Location: _____

Intended Use of the Funds: Accomodate full time services to the citizens of Western Chester County, including full time EMS and Fire.

Justification of Request / Public Benefit: Having an ambulance staffd and responding from the Wilksburg Station will reduce response times to less than 15 minutes and provide an advacned level of care to perform life saving measures. Chester County Fire Servuces firefighters in conjuction with the volunteer firefighters of westeren Chester will provide an immediate boost to the respinse times.

T. R. Ligon

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Anson C McDaniel Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Chester County Government

Office of the County Administrator

Post Office Box 580
Chester, South Carolina 29706
(803)377-1021

The Honorable Randy Ligon
SC House of Representatives
PO Box 11867
Columbia, SC 29211

Dear Representative, Randy Ligon,

On behalf of Chester County Emergency Services and Chester County Administrators' office, we appreciate your consideration for the second phase of funding for the expansion of West Chester Fire Department, Wilksburg Station. This expansion will accommodate full time services to the citizens of western Chester County to include full time EMS and full time Chester County Fire Service firefighters. Western Chester County is currently serviced by volunteer firefighters and EMS from the Chester EMS station.

In the time of emergencies every second counts by providing emergency services from the Wilksburg Station, response times and manpower from fire and EMS will be drastically improved. EMS to the northwestern and southwestern point of the county at best have a thirty-minute response time from Chester. Having an ambulance staffed and responding from the Wilksburg Station will reduce response times to less than 15 minutes and provide an advanced level of care to perform life saving measures.

Chester County Fire Service firefighters in conjunction with the volunteer firefighters of western Chester County departments will provide an immediate boost to the response times and manpower in western Chester County. The western side of Chester County is very rural and has an aging population that challenges recruiting and retaining volunteers. The support from the paid staff of Chester County Fire Service will ensure an immediate response to all departments on the western side of Chester County for any emergency that arises. Within the last three months alone, there have been three structure fires in West Chester that did not have adequate response from the volunteer departments. A three-department dispatch is used to gather enough apparatus and firefighters, and, in these cases, two departments had no response, which required North Chester and Chester Fire Departments to respond to assist West Chester Fire Department.

The Wilksburg Station location is an integral part of the response to western Chester County. The station is strategically located at Pinckney Rd. and Woods Ferry Rd. This location gives immediate access to east and west travel on Pinckney Rd. South on Woods Ferry Rd. and north on Mount Pleasant Rd. The

unimpeded routes to West Chester, Crossroads, Leeds, and North Chester Fire Departments will ensure decreased response times with increased manpower and apparatus.

The board of directors and members of the West Chester Rural Fire Protection Association voted unanimously to move forward with the expansion of the West Chester Volunteer Fire Department, Wilksburg Station for the placement of a Chester County EMS unit and Chester County Fire Service firefighters. The unanimous support from the members of West Chester and commitment by Chester County to serve all citizens equally during emergencies is a centerpiece of our goals to take care of all citizens and visitors of Chester County

The delegation contributed $500,000 2 years ago for phase one to get started along with Chester County's match of $1,000,000 as well. To bring this project to the finish line, we are requesting phase two funds of $250,000 to finish the expansion totaling $1,750,000. The completed expansion will accommodate full time staff for Chester County EMS, Chester County Fire Service firefighters, and West Chester volunteer firefighters. The key points of adding on to the station are:

- Enclosing current open space to provide offices, kitchen, day room, two bathrooms, and storage to start services as soon as possible.
- Addition to building to include,
    - Third drive through bay for an ambulance and additional emergency vehicle.
    - Sleeping quarters for six personnel.
    - Two Bathroom / Shower combination on sleeping quarters side.

Thank you for your consideration.

Brian W. Hester
Chester County Administrator

MCON
Fern Creek Group, LLC

2668-B Lancaster Highway Chester, SC 29706
PO Box 127 Richburg, SC 29729
803-789-6266
FernCreekGroup@Gmail.com
MCONConstruction.com
Fern Creek Group License: G-123277
MCON Construction License: G-124502
Fern Creek Group Construction Manager Certificate: CCM.1235

Design Build Project Contract

2/27/2026

Owner Information:
Chester County
1476 JA Cochran Bypass
Chester, SC 29706

Job Description:
Design Build for West Chester Fire Department located at 3171 Pinckney Road Chester, SC 29706

THIS AGREEMENT made 2/27/2026, by and between Fern Creek Group, LLC., hereinafter called the Contractor, and Chester County, hereinafter called the Owner.

WITNESSETH that the Contractor and Owner for the consideration names as follows.

ARTICLE 1 - PROJECT TEAM

- **Owner:** Chester County
- **Design-Builder:** Fern Creek Group, LLC
- **Architect of Record:** Jill Fox
- **Civil Engineer:** Joel E. Woods and Associates
    - **CONTRACT DOCUMENTS**
        - This Contract includes and is based upon the following:
        - This Contract Document
        - Civil Drawings prepared by Joel E. Woods & Associates
        - Architectural Drawings prepared by Jill Fox
        - Applicable codes, ordinances, and regulations
        - Approved design-build coordination with the Owner and Project Manager
        - These documents collectively define the Work. In the event of conflict, this Contract shall govern unless otherwise agreed in writing.

ARTICLE 2 - SCOPE OF WORK The Design-Builder shall provide all labor, materials, equipment, and services necessary to complete the project in accordance with Chester County's Request for Proposal (RFP) and based off the drawings and proposal that Fern Creek Group LLC put together, including but not limited to the following:

The Contractor shall provide all labor, materials, equipment, supervision, and coordination required to complete the design and construction of the West Chester Fire Department Addition, including integration with the existing facility.

The Work includes all items necessary to deliver a complete, code-compliant, and fully operational facility.

MCON
Fern Creek Group, LLC

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PO Box 127 Richburg, SC 29729
803-789-6266
FernCreekGroup@Gmail.com
MCONConstruction.com
Fern Creek Group License: G-123277
MCON Construction License: G-124502
Fern Creek Group Construction Manager Certificate: CCM.1235

3. DESIGN-BUILD RESPONSIBILITY

This is a design-build project. The Contractor is responsible for:

- Final design development
- Coordination with the Owner and Project Manager
- Incorporation of all code requirements
- Constructability and performance of the final product

All elements described herein reflect the finalized design and agreed scope of work.

4. PRE-ENGINEERED METAL BUILDING & FACILITY DESIGN

- Construction of a 40' x 60' main structure
- Construction of a 40' x 15' rear lean-to
- Two-tone metal building system with horizontal transition detail
- Dual metal panels per wall section with transition trim
- Painting of existing building to match new two-tone system
- Installation of flat stock metal to replicate transition detail on existing structure
- New gutters and downspouts
- New trim at all overhead and walk doors
- Front façade with parapet wall construction
- Parapet walls at lean-to

5. EXTERIOR AWNINGS

- (3) 5' x 5' metal awnings
- (1) 5' x 12' metal top-hung awning
- (1) 5' x 15' metal top-hung awning

6. DOORS, WINDOWS & OPENINGS

Overhead Doors

- (1) 12' x 12' overhead door with one row of glass (red)
- (4) additional overhead doors (panels only) in red
- Existing tracks and motors reused where applicable
- Color matched to NUCOR red trim

Exterior Doors

- (2) storefront glass door systems with glazing (front façade and rear lean-to)
- (3) hollow metal doors and frames replacing existing exterior doors

Interior Doors

MCON
Fern Creek Group, LLC

2668-B Lancaster Highway Chester, SC 29706
PO Box 127 Richburg, SC 29729
803-789-6266
FernCreekGroup@Gmail.com
MCONConstruction.com
Fern Creek Group License: G-123277
MCON Construction License: G-124502
Fern Creek Group Construction Manager Certificate: CCM.1235

- (24) hollow metal frames with wood doors

7. FIRE PROTECTION & LIFE SAFETY

- NFPA 13D fire sprinkler system (new addition only)
- Sprinkler tank located in laundry/storage room
- 3-hour firewall separating existing Fire Department and EMS addition

This configuration classifies the buildings as separate occupancies per code.

8. CABINETRY & INTERIOR FINISHES

- 35 linear feet of cabinets and countertops
- Pantry storage included

9. ELECTRICAL & POWER SYSTEMS

- Upgrade to full three-phase electrical service throughout the facility
- Installation of Kohler generator to serve entire facility
- Existing Generac generator retained by Contractor

This system improves long-term efficiency and operational reliability.

10. SITE WORK

Includes all necessary site and utility work, including:

- Earthwork and grading
- Concrete work
- Bollards and protective elements
- Parking lot striping
- Landscaping
- Exterior water and sewer systems
- DOT entrance coordination

11. SPECIAL INSPECTIONS

An allowance of $10,000.00 is included for Special Inspections.

- Third-party inspection firm: FM&E
- Selected by the Owner's Project Manager
- Paid directly to the provider

12. FURNITURE, FIXTURES & EQUIPMENT (FF&E)

Fern Creek Group, LLC

2668-B Lancaster Highway Chester, SC 29706
PO Box 127 Richburg, SC 29729
803-789-6266
FernCreekGroup@Gmail.com
MCONConstruction.com
Fern Creek Group License: G-123277
MCON Construction License: G-124502
Fern Creek Group Construction Manager Certificate: CCM.1235

The Contractor shall furnish and install FF&E required for a complete and operational facility.

Appliances:

- (3) Counter-depth refrigerators
- (1) Dishwasher
- (1) Washer
- (1) Dryer

Furniture:

- Bunkroom furnishings
- Office furnishings
- Kitchen and dining furnishings
- Dayroom/lounge furnishings

Fitness Equipment:

- Workout and conditioning equipment appropriate for fire and EMS personnel

Purpose:

These provisions support the health, wellness, and mental well-being of personnel and ensure a fully functional, move-in ready facility.

ARTICLE 3 - CONTRACT SUM

The total contract amount for all Work described herein is:

$1,750,000.00

The final contract price will be determined after final revisions to the drawings are made to meet the approval of the project manager for Chester County. As this may extend beyond the scope of work proposed by Fern Creek Group, LLC in their RFP, the final cost will be provided once a full set of civil and engineering drawings are received, based off revised approved plans.

ARTICLE 4 - PROJECT SCHEDULE The Contractor shall proceed with the Work in a continuous manner.

Estimated Completion:

Fern Creek Group, LLC

2668-B Lancaster Highway Chester, SC 29706
PO Box 127 Richburg, SC 29729
803-789-6266
FernCreekGroup@Gmail.com
MCONConstruction.com
Fern Creek Group License: G-123277
MCON Construction License: G-124502
Fern Creek Group Construction Manager Certificate: CCM.1235

Mid-May 2026, weather permitting

PROJECT STATUS

The project is approximately **75% complete**.

Remaining Work Includes:

- Sheetrock installation and finishing
- Interior trim
- Flooring
- Ceiling grid and lighting
- Exterior concrete
- Landscaping and planting
- Installation of exterior awnings

ARTICLE 5 - PAYMENT TERMS Payments shall be made in accordance with the following schedule:

- **Monthly Draws of work completed to be billed on the 1st and paid by the 15th.**
- **Final Payment** upon substantial completion and acceptance by the Owner.

ARTICLE 6 - CHANGE ORDERS Any modifications to the Scope of Work must be documented through a written Change Order, signed by both the Owner and the Design-Builder, and may result in adjustments to the Contract Price and/or Schedule.

ARTICLE 7 - WARRANTY The Design-Builder warrants that all work shall be performed in a good and workmanlike manner, in accordance with industry standards, and shall be free from material defects for a period of **[1] years** from the date of project completion.

ARTICLE 8 - INSURANCE REQUIREMENTS The Design-Builder shall maintain the following insurance policies throughout the duration of the project:

- General Liability Insurance: **$2 million**
- Workers' Compensation: **$1 million**

ARTICLE 9 - TERMINATION This Contract may be terminated by either party with written notice under the following circumstances:

- **Owner's Termination for Convenience**: The Owner may terminate the Contract without cause, provided that the Design-Builder is compensated for work performed up to the date of termination.
- **Design-Builder's Termination for Cause**: The Design-Builder may terminate the Contract if the Owner fails to make timely payments.

Fern Creek Group, LLC

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MCON Construction License: G-124502
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ARTICLE 10 - GOVERNING LAW This Contract shall be governed by and construed in accordance with the laws of the State of **South Carolina.**

ARTICLE 11. GENERAL PROVISIONS

11.1 Modifications and Deviations: Any modifications to this Contract must be executed through a written Change Order signed by both parties. Additional costs will be added to the total contract price, and non-payment of these costs within 30 days shall be deemed a breach of contract.

11.2 Workmanship & Compliance: All work shall be performed in a professional manner and in accordance with applicable laws and building codes.

11.3 Subcontractors: Contractor may hire subcontractors but remains fully responsible for project completion.

11.4 Lien Releases: Contractor shall provide appropriate lien releases or waivers with each periodic payment.

11.5 Site Cleanup: Contractor shall remove debris and leave the premises in a broom-clean condition.

11.6 Dispute Resolution: All disputes shall be resolved through binding arbitration in accordance with the American Arbitration Association's Construction Industry Rules.

11.7 Uncontrollable Delays: Contractor is not liable for delays due to factors beyond its control, including labor strikes, weather, acts of God, or material shortages.

11.8 Material Cost Increases: Due to market fluctuations, any material cost increases shall be the Owner's responsibility.

11.9 Pre-Existing Building Conditions: The Contractor assumes that the existing structure is code-compliant and shall not be held responsible for pre-existing deficiencies.

ARTICLE 12 - ADDITIONAL TERMS

12.1 ACCEPTANCE

This contract is not binding until signed by an authorized officer of Fern Creek Group, LLC. A signed copy will be provided to the Owner.

12.2 PAYMENT TERMS

- Payments shall be made to: Fern Creek Group, LLC, PO Box 127, Richburg, SC 29729.

Fern Creek Group, LLC

2668-B Lancaster Highway Chester, SC 29706
PO Box 127 Richburg, SC 29729
803-789-6266
FernCreekGroup@Gmail.com
MCONConstruction.com
Fern Creek Group License: G-123277
MCON Construction License: G-124502
Fern Creek Group Construction Manager Certificate: CCM.1235

- Interest shall accrue on unpaid balances over 30 days past due at 18% per annum or the maximum allowable by law.

12.3 CLAIMS & DEFECTIVE MATERIAL

- All claims for defective materials must be made within 30 days of receipt.
- Labor charges for defective materials are not covered.
- Contractor's liability for defective materials shall not exceed the purchase price.

12.4 ROOF WORK & PENETRATIONS

- Unauthorized roof penetrations void all roof warranties.

12.5 SITE WORK & UNFORESEEN CONDITIONS

- The Owner assumes the site is clear of underground obstructions.
- Additional charges will apply if unforeseen conditions arise (e.g., rock, unsuitable soil).

12.6 CONTRACT CANCELLATION

- If the Owner cancels the contract, a cancellation fee shall be the greater of:
  1. Actual costs and damages incurred by Contractor.
  2. 10% of the total contract price.

12.7 OWNER OCCUPANCY

- Owner's use of the building before project completion constitutes full acceptance of the work, at which time final payment is due immediately.

12.8 SURPLUS MATERIALS

- All surplus materials remain the property of Fern Creek Group, LLC.

Acceptance of Contract:
As stated in the above specifications, the costs, materials, and specifications are satisfactory and are hereby accepted. I authorized the Contractor to perform the work as specified and payments will be made as summarized above.
This contract was negotiated by:

MCON
Fern Creek Group, LLC

2668-B Lancaster Highway Chester, SC 29706
PO Box 127 Richburg, SC 29729
803-789-6266
FernCreekGroup@Gmail.com
MCONConstruction.com
Fern Creek Group License: G-123277
MCON Construction License: G-124502
Fern Creek Group Construction Manager Certificate: CCM.1235

Brian W. Hester

Owner's Name (Printed)

Date 2/20/2026

Owner's Signature

Maria Hedgpath

Contractor's Name (Printed)

Date 2/20/26

Contractor's Signature

Mary Smith

From: Kalli Oliver <koliver@ChesterCountySC.gov>
Sent: Monday, March 2, 2026 1:32 PM
To: Mary Smith
Cc: Kell Benson
Subject: Letter of Support- West Chester Fire Department
Attachments: Randy Ligon Letter- Kell Benson.pdf; West Chester- Radny Ligon Approproation Form.pdf; 03012026232346-DOC030126.pdf

Hi,

Please see the completed Appropriation Form for West Chester Fire Department. I have also attached the necessary supporting documents. Please let me know if you have any questions or need anything else.

Thanks!!

Kalli Oliver

Kalli Oliver
Chester County Government
Administrative Assistant

koliver@chestercountysc.gov
O: 803-377-1021
C: 803-899-3828
1476 JA Cochran Bypass
Chester, South Carolina 29706

CONFIDENTIALITY NOTICE:
This message, together with any attachments, is intended only for the addressee. It may contain information which is legally privileged, confidential, and exempt from disclosure. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution, use, or any action or reliance on this communication is strictly prohibited. If you have received this e-mail in error, please notify the sender immediately by telephone or by return e-mail and delete the message, along with any attachments.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Heavy rescue equipment and future site location

Requested Amount: $ 750,000

Recipient Entity: Boiling Springs Fire District of Spartanburg

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: SPD

Entity Contact: Scott Miller Title/Position: Fire Chief

Phone Number: _____ Email: smiller@bsfdsc.com

Entity Website: www.bsfdsc.com County Location: Spartanburg, SC

Intended Use of the Funds: 1. Equip appartus to meet Heavy Rescue Standards

2. Purchase Land for future Station Location

Justification of Request / Public Benefit: See attached letter

Steven Long

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Boiling Springs Fire District

186 Rainbow Lake Road, Boiling Springs, SC 29316
(864) 578-6200 Fax (864) 814-6121

Representative Steven Long
PO Box 161944
Boiling Springs, SC 29316

Dear Representative Long:

I want to let you know that our district and those surrounding us are facing a challenge. Our department and the departments around us are NOT equipped to handle a Heavy Rescue Scenario. Typically, dozens of departments have to come together to accomplish even the simplest rescue mission. We were exposed during the recent disaster, with multiple rescues performed. There was no additional help or equipment to call for.

Our project will provide funding to equip an existing apparatus with the necessary tools to meet the Heavy Rescue Equipment Minimal Standard. This is estimated to be $450,000

The second part of our Project addressed the rapid growth we are currently seeing and expectations in the northern (Inman) portion of our District. This portion funds our purchase of land or securing a site for a future fire station. Given the rising cost of real estate, we estimate the cost to be approximately. $300,000

Total funding requested is $750,000

We have sought other grants and funding sources to meet this need. Unfortunately, we have been unsuccessful. Our operating budget is primarily used to meet our primary mission of Structural Firefighting. Due to our mileage rate set at 16 mils and the restricted ability to increase funds under Act 388, our ability to gain additional funding is limited.

If you could assist with finding funding for this apparatus, it would prove to be e a huge benefit for our community and the surrounding fire departments as well.

Sincerely,

Scott Miller
Fire Chief
Boiling Springs Fire Department

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Police and fire departments expansion, city hall improvements

Requested Amount: $ 6,000,000

Recipient Entity: City of Inman

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Joe Lanahan Title/Position: City Administrator

Phone Number: _____ Email: JLanahan@CityofInman.org

Entity Website: CityofInman.org County Location: Spartanburg

Intended Use of the Funds: Renovation of existing city hall into expanded police department, up-fit of existing fire department to support additional firefighter staff, and renovation & expansion of recently acquired building as new city hall.

Justification of Request / Public Benefit: See attachments.

The City of Inman is experiencing rapid growth and revitalization driven partially by the upcoming Saluda Grade Rail Trail. New businesses are opening and new housing is being developed causing the city to outgrow current facilities. The requested funds are necessary to continue to provide the expected level of services to the public and support the increased staffing needs. The expanded police department will be more safe for officers and the public. The fire department changes will accommodate the necessary staffing levels to respond to emergency situations. The new city hall will serve the community for decades to come.

Steven Long

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

IMAGINE INMAN

POLICE FIRE ADMIN

BUILDING TO PROTECT THE FUTURE

Dear Representative Long, 3/16/26

I am writing to respectfully request **$6 million in state funding** to support renovations and improvements to the City of Inman's Police Station, Fire Department, and City Hall, along with strategic land acquisition for future city development. These projects are part of **IMAGINE INMAN,** a comprehensive initiative designed to prepare our community for the significant growth already underway and the continued expansion expected over the next decade.

The City of Inman has experienced more residential growth in the past six years than in the previous fifteen. Our downtown has also seen a revitalization, now home to four restaurants with two additional establishments scheduled to open by the end of this year. Perhaps the most transformative development on the horizon is the Saluda Grade Trail, a 31-mile regional trail expected to begin construction within the next two years. This project will bring substantial opportunities for economic development, tourism, and job creation throughout our region.

To responsibly prepare for this growth, the City of Inman has already made significant investments in public infrastructure and community assets. These include a $21 million expansion of our wastewater treatment facility, an $800,000 event pavilion and concession facility, $470,000 in new downtown parking, and a $350,000 Main Street park designed to serve both residents and visitors while supporting our local businesses.

The requested funding will allow the City to strategically repurpose and upgrade existing facilities to meet our growing public safety and administrative needs. Our current City Hall will be renovated into a new Police Department facility, and our Fire Station will be upgraded to accommodate recently added full-time personnel. Three years ago, anticipating the need for additional municipal space, the City purchased the Inman Campobello Water District property in downtown Inman. Our plan is to renovate the existing administration building into a new City Hall that will better serve our citizens.

Additionally, the City intends to acquire property adjacent to the future Saluda Grade Trail corridor in order to develop a trailhead park, positioning Inman to fully benefit from the economic and recreational opportunities the trail will bring.

At the beginning of the **IMAGINE INMAN** initiative, the City studied the cost of constructing entirely new facilities. Estimates placed that option at $26.4 million. Recognizing our responsibility to be careful stewards of taxpayer dollars, City Council pursued a more fiscally responsible approach by repurposing existing structures while still meeting the city's long-term needs. This strategy allows us to achieve our goals at a significantly reduced cost while continuing to prioritize public safety and community development.

City Council is preparing to issue a bond to initiate these projects. State partnership in the amount of $6 million will be critical in helping us move forward with the full vision of **IMAGINE INMAN** and ensuring our city is prepared for the growth that is coming to our region. The City plans to begin this project in September of 2026 with completion coming by July of 2027.

Thank you for your consideration of this request and for your continued support of the City of Inman. Please do not hesitate to contact me if additional information would be helpful. I can be reached at 864-472-6200 or mayorhuff@cityofinman.org.

Sincerely,

Cornelius Huff
Mayor, City of Inman



City of Inman Legislative Funding Request
Project: IMAGINE INMAN – Building To Protect The Future
Requested State Funding: $6,000,000
Submitted by: Mayor Cornelius Huff, City of Inman

Project Summary
The City of Inman respectfully requests $6 million in state funding to support **IMAGINE INMAN**, a strategic initiative to modernize public safety facilities, expand municipal capacity, and position the city to capture the economic opportunities created by rapid growth in the Upstate region.

This funding will allow the City to renovate and repurpose existing municipal buildings, strengthen public safety infrastructure, and acquire key property adjacent to the future Saluda Grade Trail for development of a trailhead park that will support tourism and small business growth.

Why This Investment Matters
Inman is experiencing a period of unprecedented growth. Over the past six years, the city has added more residential development than in the previous fifteen years combined. At the same time, downtown Inman is seeing renewed investment, with four restaurants currently operating and two more scheduled to open by the end of this year.

The next transformative milestone will come with construction of the **Saluda Grade Trail**, a 31-mile rail trail connecting communities across the Upstate and western North Carolina. Similar trail systems across the Southeast have generated millions of dollars in tourism spending, supported small business growth, and attracted private investment in downtown districts. Inman is positioned to be one of the primary access points along this corridor.

To fully realize these economic opportunities, the city must modernize its public facilities and ensure its infrastructure keeps pace with population growth, visitor demand, and increased public safety needs.

Local Investment and Commitment
The City of Inman has already committed significant local resources toward preparing for future growth and economic development, including:

- **$21 million** expansion of the city's wastewater treatment facility to support residential and commercial growth
- **$800,000** event pavilion and concessions facility to host community events and attract visitors
- **$470,000** in new downtown parking improvements to support local businesses

- **$350,000** Main Street park to enhance the downtown experience for residents and tourists

In addition, the city strategically purchased the former Inman-Campobello Water District property downtown to provide space for future municipal facilities.

Use of Requested Funds
State funding will allow the city to complete a coordinated series of projects that maximize existing assets while supporting economic growth:

- Renovation of the current City Hall into a **modern Police Department facility**
- Upgrades and expansion of the **Fire Department** to accommodate new full-time staffing and improved emergency response capacity
- Renovation of the former **Inman-Campobello Water District administration building into a new City Hall**
- **Acquisition of property along the Saluda Grade Trail** for development of a trailhead park that will serve residents, visitors, and local businesses

Return on Investment for South Carolina
State support for **IMAGINE INMAN** will help leverage significant local investment, strengthen public safety infrastructure, and position the City of Inman as a regional gateway community for the Saluda Grade Trail. The project will enhance tourism, support downtown business development, and ensure the city has the capacity to manage continued population growth in a responsible and sustainable manner.

The Inman City Council is preparing to issue bonds to begin these improvements, demonstrating the city's strong financial commitment to this initiative. State partnership will allow the project to move forward more quickly and ensure that Inman is prepared to meet the economic opportunities ahead.

Contact Information
Mayor Cornelius Huff
City of Inman
Phone: 864-472-6200
Email: mayorhuff@cityofinman.org

IMAGINE INMAN

POLICE FIRE ADMIN

BUILDING TO PROTECT THE FUTURE

Conceptual Development Budget
Town of Inman
Advanced Planning Report - State Submission

LCK

03.16.2026

Acquisition Costs

Land - ICWD (Cost Remaining)	$	776,000
Trailside Lot		100,000
Total Acquisition Costs	$	876,000
Total Acquisition Costs Per SF	$	43.48/SF

Hard Costs

Police Department		
Existing Building Renovations (5,335 SF @ $375/SF)	$	2,000,625
Asbestos Abatement		Excluded
Site Environmental Conditions		Excluded
Sitework ***Allowance***		50,000
Sanitary Sewer Repairs ***Allowance***		75,000
Security Fencing & Gates ***Allowance***		133,200
EV Charging Stations **Allowance** (2ea DC Fast Charge)		120,000
Landscaping ***Allowance***		15,000
Fire Station		
Fire Station - Renovations (7,560 SF @ $300/SF)	$	2,268,000
Fire Station - Landscaping **Allowance**		15,250
Fire Station - Asbestos Abatement **Allowance**		25,000
City Hall		
Renovation & Expansion of ICWD (7,250 SF @ $425/SF)	$	3,081,250
Demolition of Existing ICWD Facilities Warehouse		55,000
Asbestos Abatement		Excluded
Site Environmental Conditions		Excluded
Sitework ***Allowance*** (0.8AC @ $570,000 AC)		560,000
EV Charging Stations **Allowance** (2ea DC Fast Charge)		120,000
Landscaping ***Allowance***		100,000
Exterior Signage		
City Hall Monument Signage **Allowance**		20,000
City Hall Building Signage **Allowance**		15,000
Fire Station Signage **Allowance**		25,000
Police Department Signage (Existing)		Excluded
Tap/Impact Fees		Excluded
Permit Fees		Excluded
Total Hard Costs	$	8,678,325
Total Hard Costs Per SF	$	430.79/SF

Soft Costs

Architectural/Engineering Fees Budget	763,760
Architectural Program Development	236,445
A/E Reimbursables	15,000
ALTA & Topo Survey	12,000
Phase I & II ESA	*By Owner*
Geotechnical Borings	5,000
Asbestos Survey	15,000
Construction Testing	86,783
Stormwater Inspections	6,600
Builder's Risk Insurance	30,374
Performance & Payment Bond	86,783
Project Management Fee	522,402
Project Management Program Development	100,000
PM Reimbursables	5,000
Total Soft Costs	1,885,147
Total Soft Costs Per SF	93.58/SF

Technology/FF&E

Security Systems Budget	$165,000
Data/Communications Cabling	100,725
Audio Visual Equipment Allowance	65,000
Breakroom Appliances	16,000
Firearm Storage	Excluded
Interior Signage	30,218
Furnishings Allowance	503,625
Total Technology/FF&E Costs	880,568
Total Technology/FF&E Costs Per SF	43.71/SF

Contingency

Contingency	10%	$	1,198,359
Escalation	*4%*	$	479,344
Total Contingency Costs		$	1,677,703
Total Contingency Cost Per SF		$	83.28/SF

Project Totals

Total Project Costs	$	13,997,743
Total Project Costs Per SF	$	694.85/SF
Project Square Feet		20,145 SF

Proposed Alternates (includes all costs)

City Hall - Synthetic Slate Roof in lieu of Asphalt Shingles	$	125,606
City Hall - 250kW Generator		333,506
Police Dept - Wood Look Wallcovering in Lobby		7,258
Police Dept - Cove Base to Replace Existing Wood Base		13,864
Police Dept - New Lockers at Secured Rear Entry		2,501

LCK

All information furnished with respect to the subject matter has been obtained from resources deemed reliable. No representation or warranty as to the accuracy thereof is made and such information is submitted subject to change in price, omissions, errors, prior sale, or withdrawal without notice.

CITY OF INMAN
20 S Main Street
Inman, SC 29349
www.cityofinman.org

I, Kenna McLarty City Clerk, verify that the City of Inman (recipient entity) is located in South Carolina and that any funds awarded will be used solely for activities, services, or expenses occurring within the state of South Carolina. The City of Inman's Employer Identification Number (EIN) is 576-001-049.

Kenna McLarty- Wilson

Inman City Clerk

3/13/2026

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: _Jeffries Creek Sewer Interceptor Improvements_____

Requested Amount: $10,000,000.00_____

Recipient Entity: __City of Florence, S.C._____

Is the entity a: _____ state agency, __X__ local government, _____ non-profit, or _____ other?

Entity Contact: _Clint Moore_____ Title/Position:Assistant City Manager_____

Contact Phone Number: Email Address:cmoore@cityofflorencesc.gov____

Entity Website: __www.cityofflorence.com_____ County Location: _Florence_____

Summary of Intended Use of the Funds: The appropriated funds will go towards the upgrade and installation of a new 30" sewer interceptor approximately 1 mile.

Justification of Request / Public Benefit: The current interceptor within this portion of the City of Florence sewer system is reaching its allowable capacity. Additionally, the age of this portion of the system is near its end of life resulting in infiltration from stormwater during rain events that cause sanitary sewer overflow. This improvement will address the current needs of an aging system and will provide the needed capacity for continued growth.

Phillip Lowe

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

FULL LIFE. FULL FORWARD.
FLORENCE
SOUTH CAROLINA

OFFICE OF THE CITY MANAGER

TEL: (843) 665-3113
FAX: (843) 665-3110

March 11, 2026

Phillip Lowe
State Representative
327B Blatt Building
Columbia, 29201

Representative Lowe,

The City of Florence is seeking funding for the upgrade to the Jeffries Creek Interceptor that serves a significant portion of our current residents and businesses and will serve the additional development that is anticipated to occur within this portion of the service area for Florence.

The sewer interceptor that extends from David H. McLeod Boulevard to Palmetto Street (Hwy 76) of our sewer infrastructure has served our customers for many decades and while still meeting requirements, the operation and maintenance has significantly increased due to age, and we have experienced sanitary sewer overflows and other maintenance concerns due to the infiltration of stormwater into this portion of the system. Additionally, with the anticipated growth in development, it is important to increase capacity within this portion of the system to facilitate growth.

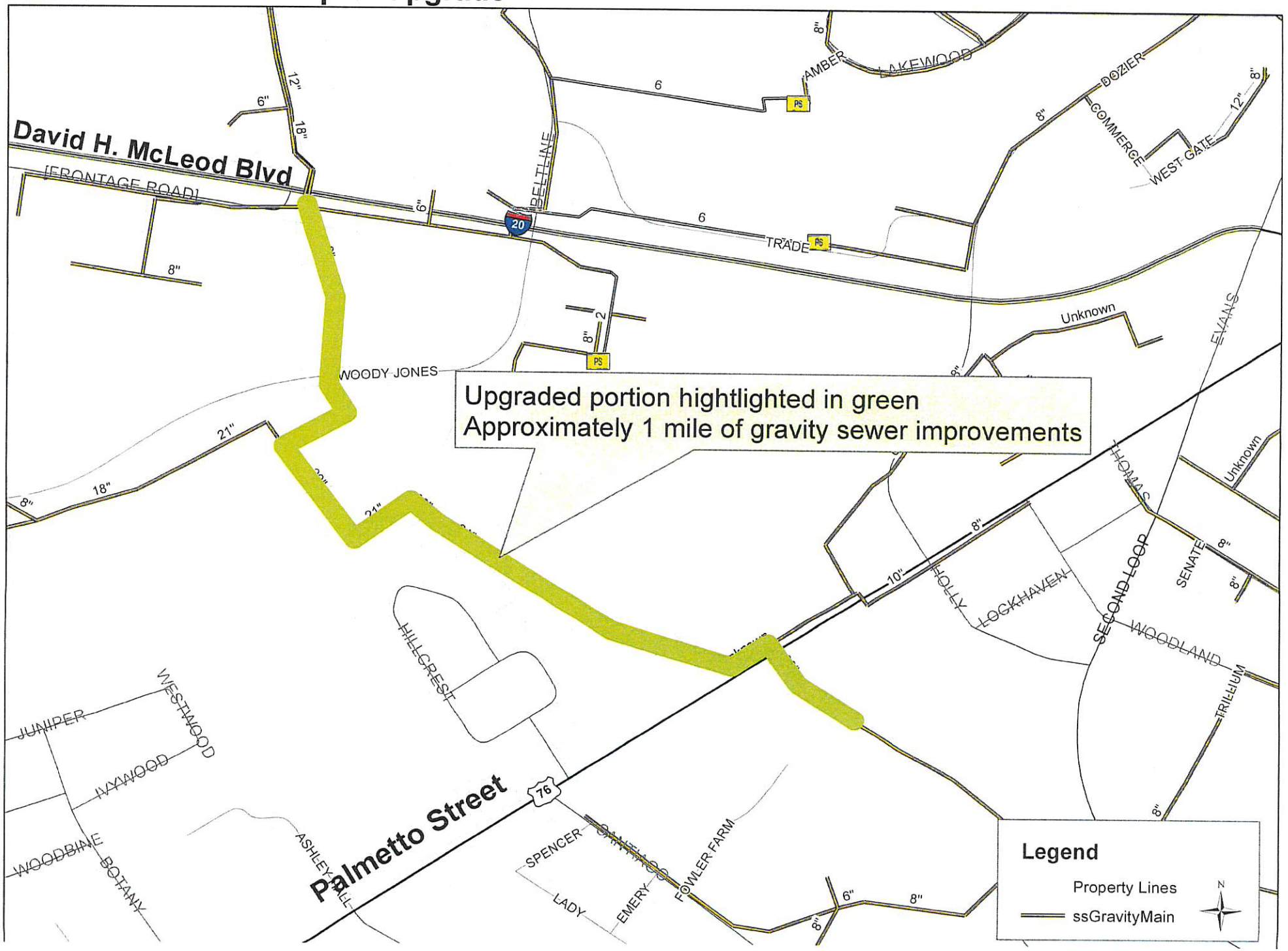
To complete these improvements, the City of Florence is requesting $10,000,000. With the state's support the City of Florence will be able to install a new and upgraded sewer interceptor from David H. McLeod Boulevard to Palmetto Street that will complete Phase II of the overall project. Phase I of the project is the installation of a regional pump station that will accept the sewer flow from Phase II and will pump to the Wastewater Management Facility and will be funded by the planned borrowing by the City of Florence.

Thank you for your support and consideration in this project and please let me know if you have any questions or need additional information.

Sincerely,

Scotty Davis
City Manager

Jeffries Creek Interceptor upgrade



AECOM

OPINION OF PROBABLE COSTS

Middle South Jeffries Creek Interceptor Upgrades
City of Florence, SC
March 2026

Middle South Jeffries Creek Interceptor Upgrades - Phase 1					
		Schedule of Values			
Item No.	Description	Quantity	Unit	Unit Price	Total Cost
	Engineering				
	General				
1	Dewatering	1	LS	$ 480,000	$ 480,000
2	Clearing	6,630	LF	$ 40	$ 265,200
3	Sediment & Erosion Control	1	LS	$ 35,000	$ 35,000
4	Mobilization	1	LS	$ 350,000	$ 350,000
	Gravity Pipe				
5	Upsize 21" to 30" Sanitary (6' to 8' deep)	2,652	LF	$ 500	$ 1,326,000
6	Upsize 21" to 30" Sanitary (8' to 12' deep)	3,978	LF	$ 580	$ 2,307,240
	Jack & Bore				
7	60" Steel Casing (Under W Palmetto St & 2nd Loop Rd)	750	LF	$ 1,500	$ 1,125,000
	Manholes				
8	60-inch Manholes (6-8' deep)	6	EA	$ 50,000	$ 300,000
9	60-inch Manholes (8-12' deep)	10	EA	$ 75,000	$ 750,000
	Misc				
10	Seed, Restoration	6,630	LF	$ 15	$ 99,450
				Subtotal Estimated Construction Costs:	**$ 7,037,890**
				Contingency (15%):	**$ 1,055,684**
				Engineering (10%):	**$ 703,789**
				Total Opinion of Probable Costs (Rounded):	**$ 8,798,000**

Notes:

1. This conceptual cost estimate is based on current available cost data.
2. This conceptual cost estimate does not include construction administration/observation fees, permitting fees, or property acquisition fees.
3. All prices shown are in 2026 dollars.
4. No detailed design has been completed to date.
5. This Opinion of Probable Construction Cost is only an estimate of possible construction costs for budgeting purposes. This estimate is limited to the conditions existing at issuance and is not a guaranty of actual price or cost. Uncertain market conditions such as, but not limited to; local labor or contractor availability, wages, other work, material market fluctuations, price escalations, force majeure events and developing bidding conditions, etc. may affect the accuracy of this estimate. AECOM is not responsible for any variance from this Opinion of Probable Cost or actual prices and conditions obtained.

AECOM

OPINION OF PROBABLE COSTS

Middle South Jeffries Creek Interceptor Upgrades
City of Florence, SC
March 2026

Middle South Jeffries Creek Interceptor Upgrades - Phase 2					
		Schedule of Values			
Item No	Description	Quantity	Unit	Unit Price	Total Cost
	Engineering				
	General				
1	Dewatering	1	LS	$ 40,000	$ 40,000
2	Clearing	1,500	LF	$ 40	$ 60,000
3	Sediment & Erosion Control	1	LS	$ 15,000	$ 15,000
4	Mobilization	1	LS	$ 45,000	$ 45,000
	Gravity Pipe				
5	Upsize 8" to 18" Sanitary (6' to 8' deep)	600	LF	$ 220	$ 132,000
6	Upsize 8" to 18" Sanitary (8' to 12' deep)	900	LF	$ 280	$ 252,000
	Manholes				
7	48-inch Manholes (6-8' deep)	2	EA	$ 35,000	$ 70,000
8	48-inch Manholes (8-12' deep)	3	EA	$ 37,500	$ 112,500
	Misc				
9	Augered Support Piles	80	VF	$ 1,500	$ 120,000
10	Seed, Restoration	1,500	LF	$ 15	$ 22,500
				Subtotal Estimated Construction Costs:	**$ 869,000**
				Contingency (25%):	**$ 217,250**
				Engineering (10%):	**$ 86,900**
				Total Opinion of Probable Costs (Rounded):	**$ 1,174,000**

Notes:

1. This conceptual cost estimate is based on current available cost data.
2. This conceptual cost estimate does not include construction administration/observation fees, permitting fees, or property acquisition fees.
3. All prices shown are in 2026 dollars.
4. No detailed design has been completed to date.
5. This Opinion of Probable Construction Cost is only an estimate of possible construction costs for budgeting purposes. This estimate is limited to the conditions existing at issuance and is not a guaranty of actual price or cost. Uncertain market conditions such as, but not limited to; local labor or contractor availability, wages, other work, material market fluctuations, price escalations, force majeure events and developing bidding conditions, etc. may affect the accuracy of this estimate. AECOM is not responsible for any variance from this Opinion of Probable Cost or actual prices and conditions obtained.

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: _E. Palmetto Elevated Water Tank_____

Requested Amount: $ 4,000,000.00_____

Recipient Entity: __City of Florence, S.C._____

Is the entity a: _____ state agency, __X__ local government, _____ non-profit, or _____ other?

If **other**, please explain: _____

Entity Contact: _Clint Moore_____ Title/Position: Assistant City Manager_____

Contact Phone Number: Email Address:cmoore@cityofflorencesc.gov____

Entity Website: __www.cityofflorence.com_____ County Location: _Florence_____

Summary of Intended Use of the Funds: The construction of a new 1 million gallon elevated tank to improve the capacity and system pressure of the water system to support industrial, commercial, and residential growth within this portion of our service area._____

Justification of Request / Public Benefit: With the addition of this elevated water tank it will ensure the needed water pressure and available is provided to service our current and future residential, commercial, and industrial customers._____

Phillip Lowe

Primary House Sponsor – Print Name

Phillip Lowe

Primary House Sponsor – Signature

Additional Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

FULL LIFE. FULL FORWARD.
FLORENCE
SOUTH CAROLINA

OFFICE OF THE CITY MANAGER

TEL: (843) 665-3113
FAX: (843) 665-3110

March 9, 2026

Phillip Lowe
State Representative
327B Blatt Building
Columbia, 29201

Representative Lowe,

The City of Florence is seeking funding for the expansion and improvement of our water infrastructure along the East Palmetto Corridor. With the success of residential, commercial, and industrial development it is expected for continued growth to occur within this area of Florence. This expansion will support our partnerships with the South Carolina Department of Commerce, Florence County, Florence County Economic Partnership, and local developers to provide economic opportunities for our current and future residents and corporate citizens.

The City of Florence is requesting $4,000,000.00 to fund the installation of a one-million-gallon elevated water tank to improve the capacity and system pressure of our water infrastructure within this portion of our service area to meet the anticipated needs of future development and support the continued recruitment of industry and growth of the economy within our state.

Thank you for your support and consideration in this project and please let me know if you have any questions or need additional information.

Sincerely,

Scotty Davis
City Manager

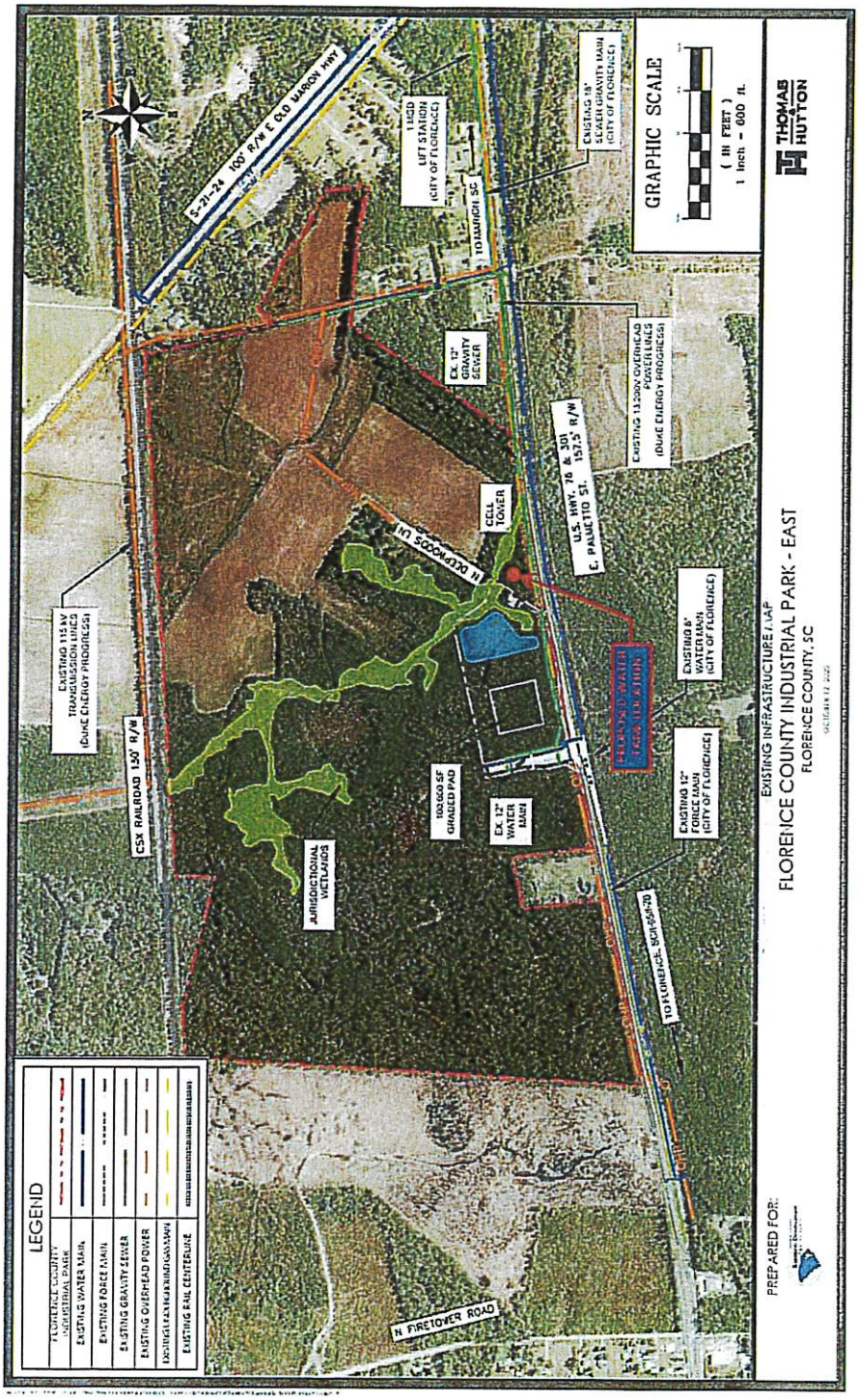
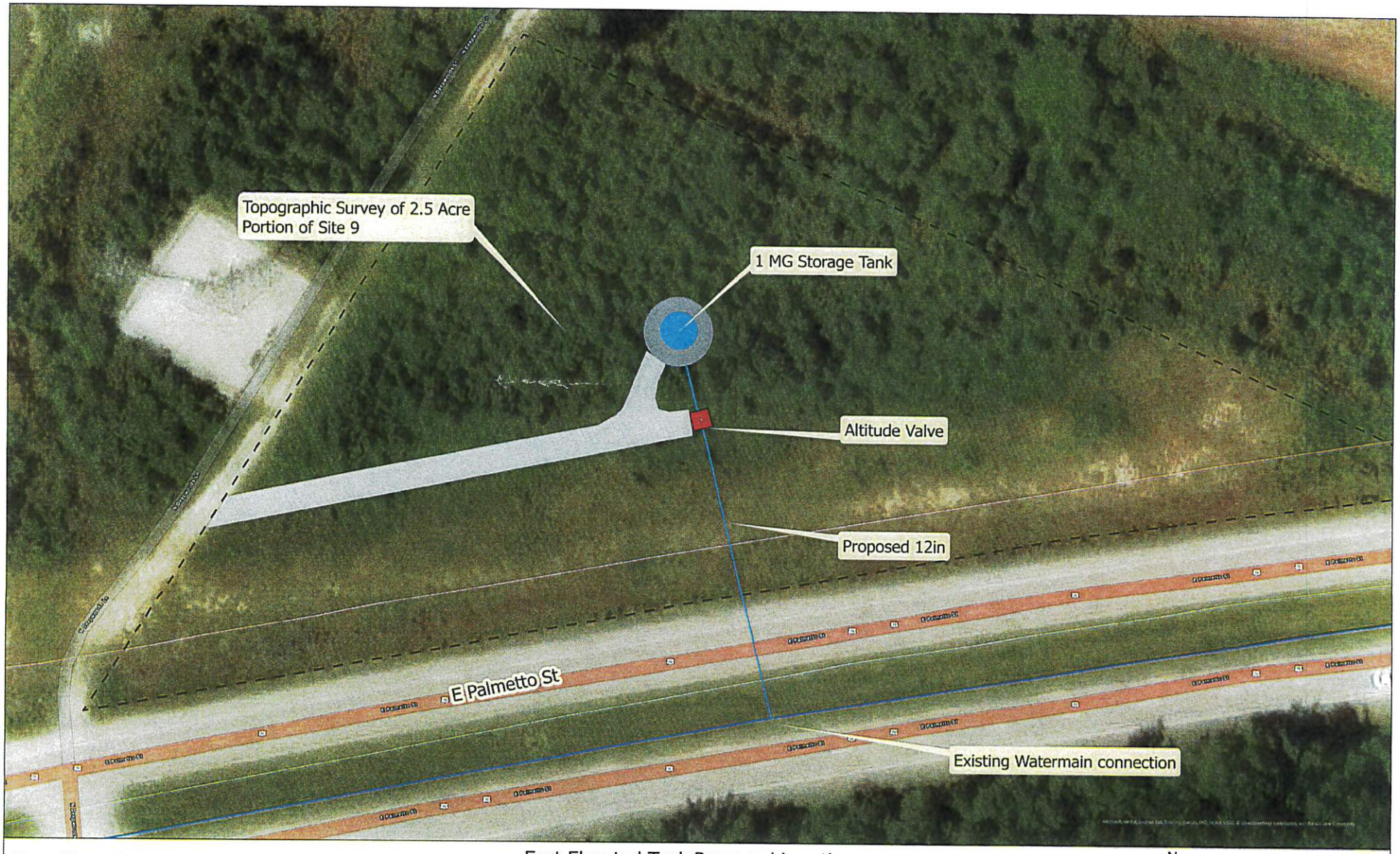


Figure 1. Proposed Location of new elevated storage tank for Florence East Industrial Park



East Elevated Tank Proposed Location
Figure 1

AECOM

AECOM

CONCEPTUAL OPINION OF CONSTRUCTION COST

Florence East Industrial Park
1.0 MG Elevated Water Tank

for the
City of Florence, SC

February 25, 2026

Item	Est. Qty.	Unit	Description	Unit Price	Total
1	1	LS	Bonds and Insurance	$150,000.00	$150,000.00
2	1	LS	Engineering - Foundation, Pedestal, Steel Tank	$200,000.00	$200,000.00
3	1	LS	Mobilization	$175,000.00	$175,000.00
1.0 MG Composite Tank and Appurtenances					
4	1	LS	Deep Foundation / Ground Improvements	$250,000.00	$250,000.00
5	1	LS	Tank Foundation	$312,500.00	$312,500.00
6	1	LS	Concrete Pedestal	$1,875,000.00	$1,875,000.00
7	1	LS	Steel Fabrication	$500,000.00	$500,000.00
8	1	LS	Erection	$500,000.00	$500,000.00
9	1	LS	Tank Piping (Inlet/Outlet, Overflow, Drain, Sample Piping, etc.)	$218,750.00	$218,750.00
10	1	LS	Tank Appurtenances	$125,000.00	$125,000.00
11	1	LS	Painting	$250,000.00	$250,000.00
12	1	LS	Anchor Client Logo	$15,000.00	$15,000.00
Site Work					
13	1	LS	Clearing and Grubbing	$25,000.00	$25,000.00
14	1	LS	Erosion and Sediment Control	$20,000.00	$20,000.00
15	1	LS	Site Work (Grading, Concrete, Landscaping, etc.)	$30,000.00	$30,000.00
16	1	LS	Piping, Valves and Appurtenances	$250,000.00	$250,000.00
17	1	LS	Chain Link Fence & Appurtenances	$50,000.00	$50,000.00
18	1	LS	Construction Entrance/Exit	$15,000.00	$15,000.00
19	1	LS	Asphalt Apron	$15,000.00	$15,000.00
20	1	LS	Crushed Stone Paving	$15,000.00	$15,000.00
21	1	LS	Splash Pad	$10,000.00	$10,000.00
22	1	LS	Sidewalk	$5,000.00	$5,000.00
Electrical					
23	1	LS	Electrical	$250,000.00	$250,000.00
24	1	LS	SCADA	$75,000.00	$75,000.00
			Subtotal Estimated Construction Costs:		**$5,331,250.00**
			Contingency (10%):		**$533,113.00**
			Total Estimated Construction Costs:		**$5,864,363.00**

1. Opinion of Probable Construction Cost is based on a Level 4 Engineer's Estimate.
2. This Opinion of Probable Construction Cost is only an estimate of possible construction costs for budgeting purposes. This estimate is limited to the conditions existing at issuance and is not a guaranty of actual price or cost. Uncertain market conditions such as, but not limited to; local labor or contractor availability, wages, other work, material market fluctuations, price escalations, force majeure events and developing bidding conditions, etc. may affect the accuracy of this estimate. AECOM is not responsible for any variance from this Opinion of Probable Cost or actual prices and conditions obtained.

3. No detailed design has been completed to date.
4. Estimate does not include property acquisition.

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: _Water Treatment Plant Rehabilitation_____

Requested Amount: $ 9,000,000.00_____

Recipient Entity: __City of Florence, S.C._____

Is the entity a: _____ state agency, __X__ local government, _____ non-profit, or _____ other?

If **other**, please explain:_____

Entity Contact: _Clint Moore_____ Title/Position: Assistant City Manager_____

Contact Phone Number: Email Address: cmoore@cityofflorencesc.gov

Entity Website: __www.cityofflorence.com_____ County Location: _Florence_____

Summary of Intended Use of the Funds: The reconstruction and upgrade to the E. Pine Street Water Treatment Plant._____

Justification of Request / Public Benefit: With an aging water treatment plant the production atone of our most critical water treatment plants that serves a significant portion of our residential customers, businesses, and hospital system has grown increasingly inefficient and difficult. These improvements we will be able to ensure a consistent production of water that the expectations of the organization and our customers.

Phillip Lowe
Primary House Sponsor – Print Name

Phillip Lowe
Primary House Sponsor – Signature

Additional Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

FULL LIFE. FULL FORWARD.
FLORENCE
SOUTH CAROLINA

OFFICE OF THE CITY MANAGER

TEL: (843) 665-3113
FAX: (843) 665-3110

March 2, 2026

Phillip Lowe
State Representative
327B Blatt Building
Columbia, 29201

Representative Lowe,

The City of Florence is seeking funding for the full rehabilitation of the ground water treatment plant located on E. Pine Street. The Pine Street ground water treatment plant directly supplies potable water for our residential neighborhoods in East Florence along with McLeod Regional Medical Center.

As an aging water treatment plant, producing a consistent water supply from the impacts of the high iron content found within our ground water that meets the expectations of the organization, residents, and hospital system grows more complicated as our infrastructure within the plant reaches its life expectancy.

With the state's support the City of Florence will be able to upgrade the plant with new filtration systems, state of the art treatment applications, and establish current and up-to-date technologies to ensure that the water production from this plant is consistent and will not be impacted by the natural high iron content found in our area. To complete these improvements, the City of Florence is requesting $9,000,000.00 and we are prepared to incur any additional costs associated with this project.

Thank you for your support and consideration in this project and please let me know if you have any questions or need additional information.

Sincerely,

Scotty Davis
City Manager

AECOM

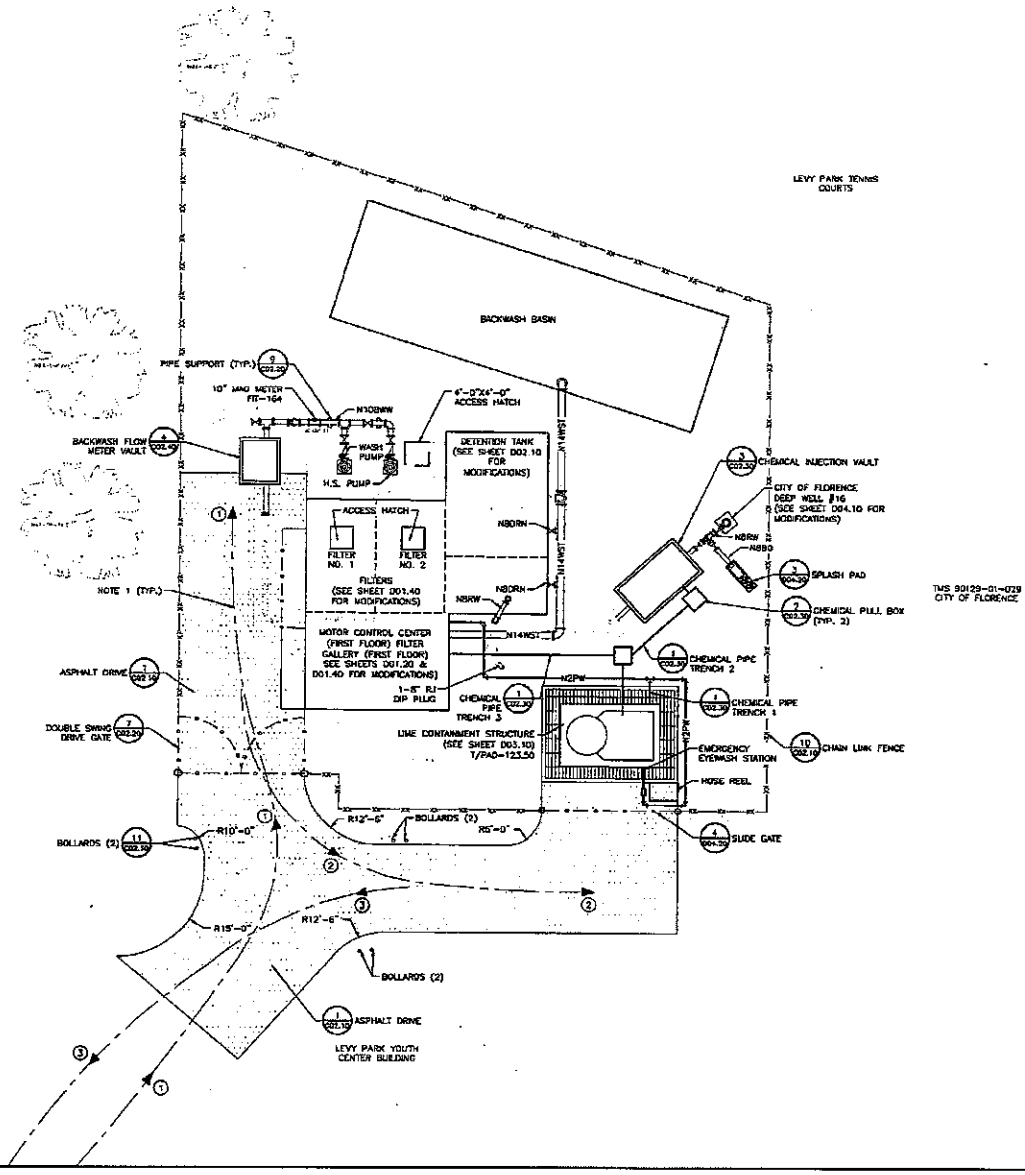
CONCEPTUAL OPINION OF CONSTRUCTION COST
Pine Street Groundwater Production Facility
for the
City of Florence, SC
January 2026

Division I: Plant 16 Pine Street					
Item	Est. Qty.	Unit	Description	Unit Price	Total
1	1	LS	Equipment Start-up, O&M Manuals	$ 60,000.00	$ 60,000
2	1	LS	Mobilization/Insurance	$ 40,000.00	$ 40,000
3	1	LS	Erosion and Sediment Control	$ 4,500.00	$ 4,500
4	1	LS	Site Expansion	$ 50,000.00	$ 50,000
5	1	LS	Testing & Disinfection	$ 15,000.00	$ 15,000
6	1	LS	Demolition	$ 85,000.00	$ 85,000
7	1	LS	Abandon Well #43 (McCurdy Rd.)	$ 50,000.00	$ 50,000
8	250	VF	Well Hole and Logs	$ 300.00	$ 75,000
9	5	SY	Well Head Concrete Pad	$ 250.00	$ 1,250
10	1	LS	Wellhead Piping, Valves and Appurtenances	$ 35,000.00	$ 35,000
11	250	LS	8" SST Pump Column	$ 450.00	$ 112,500
12	1	LS	New Submersible Pump (700 GPM)	$ 100,000.00	$ 100,000
13	1	LS	Pump Piping, Valves and Appurtenances	$ 40,000.00	$ 40,000
14	1	LS	Pump Switches	$ 6,000.00	$ 6,000
15	1	LS	Pump Control Panels	$ 30,000.00	$ 30,000
16	1	LS	One 4-cell 1400 GPM Horizontal Pressure Filter	$ 1,500,000.00	$ 1,500,000
17	1	LS	Filter Face Piping, Valves and Appurtenances	$ 1,650,000.00	$ 1,650,000
18	1	LS	Filter Media and Support Gravel	$ 130,000.00	$ 130,000
19	2	EA	High Service Pump (1500 GPM w/ VFDs)	$ 395,000.00	$ 790,000
20	1	LS	30' Slide Gate	$ 18,000.00	$ 18,000
21	1	LS	Detention Tank Blasting and Painting	$ 43,500.00	$ 43,500
22	1	LS	Detention Tank Concrete Rehab	$ 105,000.00	$ 105,000
23	1	LS	Clean and Clear Backwash Pond	$ 30,000.00	$ 30,000
24	1	LS	Backwash Pond Concrete Rehab	$ 85,000.00	$ 85,000
25	1	LS	Backwash Pond Drain Piping and Valves	$ 15,000.00	$ 15,000
26	1	LS	Lime Slurry System	$ 330,000.00	$ 330,000
27	200	LF	Service Water Line Replacement	$ 70.00	$ 14,000
28	1	LS	Pre and Post Lime Slurry Feed and Pull Boxes	$ 86,000.00	$ 86,000
29	1	LS	Chlorine System	$ 55,000.00	$ 55,000
30	1	LS	Chlorine Feed Equipment Piping, Installation and Injection Manhole	$ 180,000.00	$ 180,000
31	1	LS	SCADA System (Including Instrumentation)	$ 600,000.00	$ 600,000
32	1	LS	New Standby Generator	$ 30,000.00	$ 30,000
33	1	LS	Electrical Work	$ 1,667,000.00	$ 1,667,000
34	1	LS	Misc. Welding & Repairs	$ 7,500.00	$ 7,500
35	1	LS	New Doors (Interior/Exterior)	$ 12,000.00	$ 108,000
36	1	LS	New Lab Workbench	$ 2,500.00	$ 2,500
37	1	LS	New Eyewash system	$ 5,000.00	$ 5,000
38	383	LF	Security Fencing with Privacy Screen	$ 60.00	$ 22,980
39	200	SY	Site Gravel	$ 90.00	$ 18,000
40	200	SY	Site Paving	$ 170.00	$ 34,000
41	1	LS	Pipe & Misc. Painting	$ 300,000.00	$ 300,000
42	125	LF	Detention Tank Railing	$ 260.00	$ 32,500
			Division I Subtotal Estimated Construction Cost:		**$ 8,563,230**
			Contingency (25%):		**$ 2,140,808**
			Total Estimated Construction Cost (Rounded):		**$ 10,705,000**

1. This conceptual cost estimate is based on current available cost data.
2. No detailed design has been completed to date.
3. Estimate does not include property acquisition.
4. The Total Estimated Construction Cost was rounded up to the nearest thousand dollars.

NOTES:

1. TRUCK ACCESS PATH ANALYSIS DEVELOPED FROM SOFTWARE ENTITLED "AUTOTURN PRO", NCHRP REPORT 659 2010 (US) P-T PRIVATE TRANSPORT TRUCK USED FOR PATH SHOWN.
2. ELEVATIONS AND LOCATIONS OF EXISTING PIPING AND UTILITIES IS BASED UPON BEST INFORMATION AVAILABLE. CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE EXACT LOCATION, SIZE, AND MATERIAL OF ALL BURIED UTILITIES AND PROCESS PIPING PRIOR TO THE ONSET OF CONSTRUCTION. HAND EXCAVATION ONLY WILL BE PERMITTED IN THE VICINITY OF EXISTING PIPES AND/OR CONDUITS. ANY DAMAGE TO UTILITIES SHALL BE REPAIRED BY THE CONTRACTOR AT THE CONTRACTOR'S EXPENSE. THE CONTRACTOR SHALL NOTIFY THE OWNER'S REPRESENTATIVE IMMEDIATELY REGARDING ANY CONFLICTS BETWEEN WHAT IS SHOWN HEREIN AND ACTUAL CONDITIONS ENCOUNTERED IN THE FIELD.
3. UNLESS OTHERWISE INDICATED ON THE DRAWINGS, THE CONTRACTOR SHALL SUSTAIN THEIR IN THEIR PLACES, AND PROTECT FROM DIRECT OR INDIRECT DAMAGE TO ALL PIPES, CONDUITS, UTILITY POLES, FOUNDATIONS, AND ALL OTHER STRUCTURES. ALL BURIED PIPES AND CONDUITS EXPOSED AS A RESULT OF THE CONTRACTOR'S OPERATIONS SHALL BE ADEQUATELY SUPPORTED ALONG THEIR ENTIRE EXPOSED LENGTHS. ANY RELOCATION (TEMPORARY OR OTHERWISE) OF EXISTING UTILITIES AS REQUIRED TO ACCESS THE SITE OR PERFORM THE WORK SHALL BE COORDINATED AND PAID FOR BY THE CONTRACTOR.
4. ALL EXCAVATION IS CONSIDERED TO BE UNCLASSIFIED. OVER-EXCAVATION SHALL BE PAID FOR AS SPECIFIED.
5. ALL NEW BURIED PIPING IS TO BE RESTRAINED JOINT UNLESS OTHERWISE INDICATED. WHERE FLEXIBLE COUPLINGS ARE REQUIRED ON RESTRAIN PIPING, A RESTRAINT COUPLING SHALL BE USED.
6. DO NOT EXCEED 75% OF THE MANUFACTURER'S RECOMMENDED MAXIMUM DEFLECTION FOR ANY JOINT.
7. WHEREVER A PIPE 3-INCH IN DIAMETER OR LARGER PASSES FROM CONCRETE TO EARTH HORIZONTALLY, TWO RESTRAINED FLEXIBLE JOINTS AND/OR COUPLINGS, SPACED 2 FEET TO 4 FEET APART DEPENDING ON THE PIPE SIZE, SHALL BE INSTALLED WITHIN 2 FEET OF THE EXTERIOR FACE OF THE FOOTING WHETHER OR NOT IT IS SHOWN ON THE DRAWINGS.



SITE PLAN
SCALE: 1" = 10'
0 10' 20'
GRAPHIC SCALE
NORTH

FOR AGENCY REVIEW

AECOM

PROJECT
IMPROVEMENTS TO THE PINE STREET WATER TREATMENT PLANT
1425 EAST PINE STREET
FLORENCE, SC 29506

CLIENT
CITY OF FLORENCE
324 WEST EVANS STREET
FLORENCE, SC 29501
843.665.2047

CONSULTANT
AECOM
425 SOUTH CASHUA DRIVE
FLORENCE, SC 29501
843.655.6166
www.aecom.com

REGISTRATION

ISSUE/REVISION

NO.	DATE	DESCRIPTION

KEY PLAN
SHEET SCALE: AS SHOWN

PROJECT & FILE NUMBER
PROJECT NUMBER: 60708836

SHEET TITLE
PROPOSED SITE PLAN

SHEET NUMBER
C01.20

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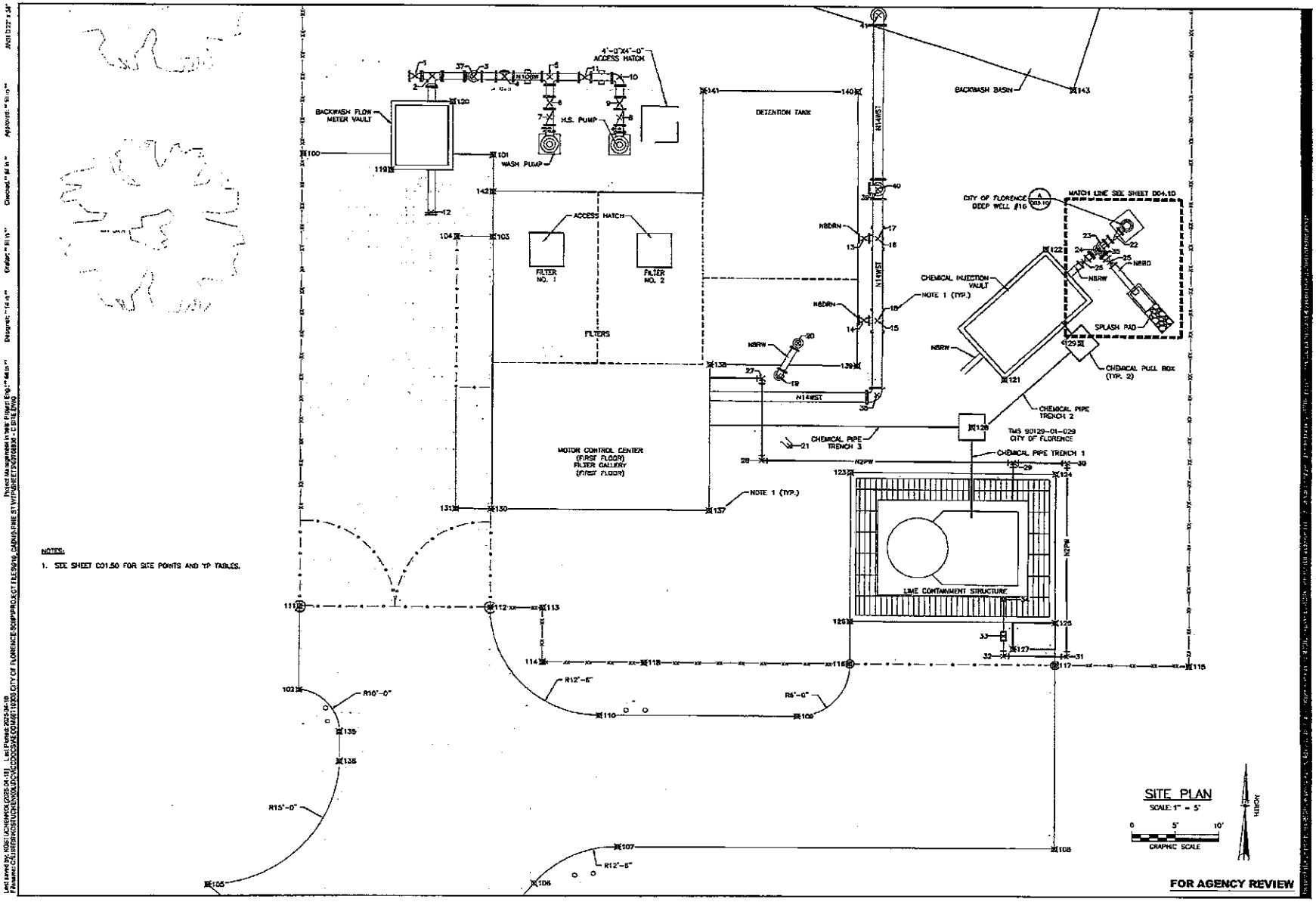

NOTES:

1. SEE SHEET C01.50 FOR SITE POINTS AND YP TABLES.

SITE PLAN
SCALE: 1" = 5'

0 5' 10'
GRAPHIC SCALE

NORTH

FOR AGENCY REVIEW

AECOM

PROJECT

IMPROVEMENTS TO THE PINE STREET WATER TREATMENT PLANT
1429 EAST PINE STREET
FLORENCE, SC 29506

CLIENT

CITY OF FLORENCE
324 WEST EVANS STREET
FLORENCE, SC 29501
843.665.2047

CONSULTANT

AECOM
425 SOUTH CASHUA DRIVE
FLORENCE, SC 29501
843.662.9186
www.aecom.com

REGISTRATION

SOUTH CAROLINA ENGINEERING CERTIFICATE OF AUTHORIZATION No. 3472

No. 43039

ISSUE/REVISION

NO.	DATE	DESCRIPTION

KEY PLAN

SHEET SCALE: AS SHOWN

PROJECT & FILE NUMBER

PROJECT NUMBER: 60708836

SHEET TITLE

YARD PIPING PLAN

SHEET NUMBER

C01.30

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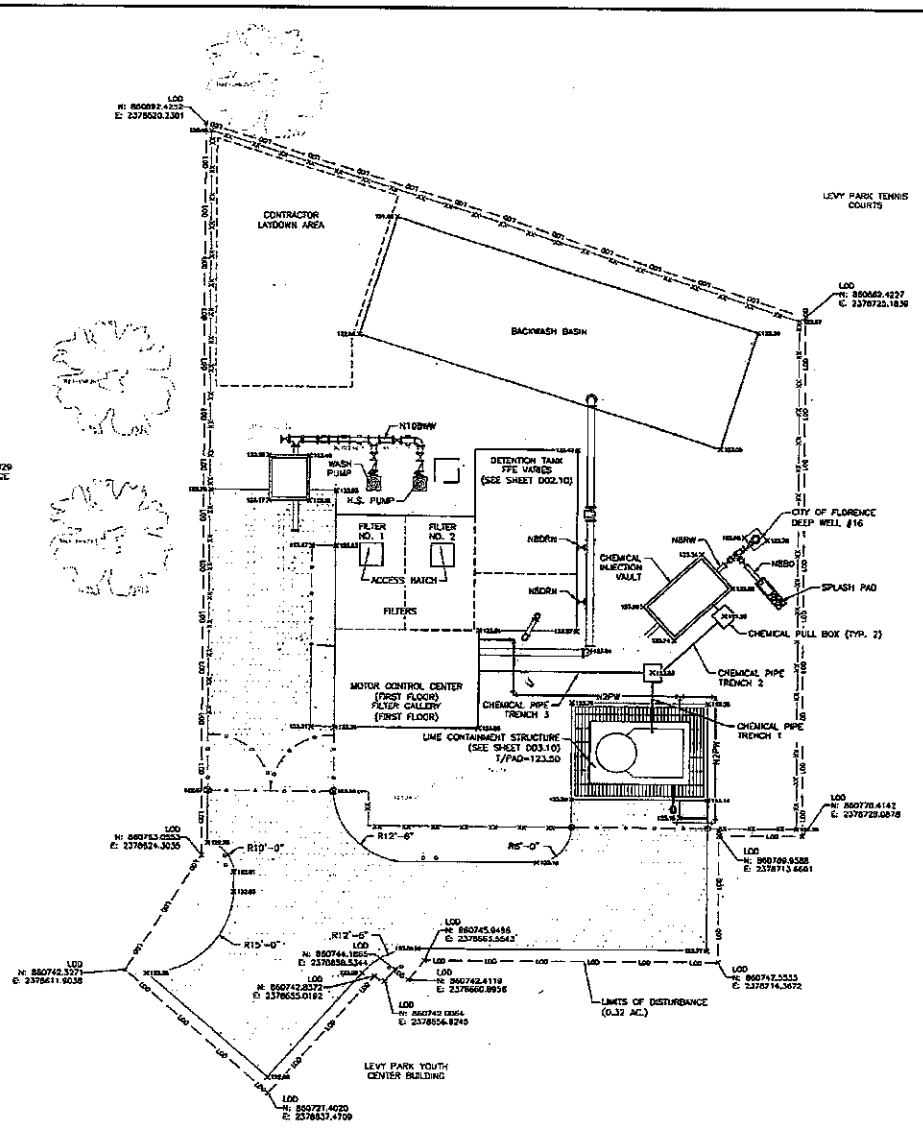

SITE PLAN
SCALE: 1" = 10'

0 10' 20'
GRAPHIC SCALE

NORTH

FOR AGENCY REVIEW

AECOM

PROJECT
IMPROVEMENTS TO THE PINE STREET WATER TREATMENT PLANT
1405 EAST PINE STREET
FLORENCE, SC 29506

CLIENT
CITY OF FLORENCE
324 WEST EVANS STREET
FLORENCE, SC 29501
843.665.2047

CONSULTANT
AECOM
425 SOUTH CASHUA DRIVE
FLORENCE, SC 29501
843.665.9155
www.aecom.com

REGISTRATION

ISSUE/REVISION

NO.	DATE	DESCRIPTION

KEY PLAN
SHEET SCALE: AS SHOWN

PROJECT & FILE NUMBER
PROJECT NUMBER: 60708636

SHEET TITLE
GRADING & DRAINAGE AND SEDIMENT & EROSION CONTROL PLAN

SHEET NUMBER
C01.40

Last saved by: ACSI1UCHENHOLDC on 2025-04-18
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Designed: " Name "
Drafted: " Init "
Checked: " Init "
Approved: " Init "
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House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Police Department Building Repairs & Upgrades

Requested Amount: $ $50,000

Recipient Entity: Town of Pamplico – (Priority #1)

The entity is a: ____ State Agency, ____ Local Government, X Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Vanessa Munn Title/Position: Administrator

Phone Number: _____ Email: admin@pamplico.org

Entity Website: https://pamplicosc.gov County Location: Florence

Intended Use of the Funds: Exterior Rehab: Fix Roof Leaks, sand and paint siding making repairs as needed. HVAC & Electrical Upgrades: Replace HVAC & install new LED lighting to improve energy performance. Security & Interior Modernization: Purchase & install SLED mandated cameras to secure access points, replace ceiling tiles, purchase & install cabinets and refresh interior surfaces (flooring and paint).

Justification of Request / Public Benefit: Ongoing roof leaks and deteriorating exterior siding have progressed beyond routine maintenance. These vulnerabilities allow moisture to infiltrate the building's envelope, creating a high risk of mold growth and structural rot. Immediate intervention is necessary to prevent these "minor" issues from escalating into catastrophic structural failures that would require a far more costly complete building replacement in the future.

Phillip Lowe
Primary House Sponsor – Print Name

Phillip Lowe
Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

TOWN OF PAMPLICO

Mayor
Bruce M. Bennett

Mayor Protempore
Pamela M. Turner

Administrator, Clerk & Treasurer
Vanessa Munn

P.O Box 296 – 180 E. Main Street
Pamplico, SC 29583
(843) 493-5551 TEL
(843) 493-5013 FAX
townclerk@pamplico.org EMAIL
www.townofpamplicosc.gov WEB

Council Members
Robert H. Bostick, Jr.
Curtis L. Bethea
Tammy A. Cain
Kaylea G. Holt
Robert Kersey

March 20, 2026

Representative Phillip Lowe
604 Gressette Bldg.
Columbia, SC 29201

Dear Representative Lowe,

On behalf of the residents and Town Council of Pamplico, thank you for your steadfast support and past assistance in securing vital funding for our community.

As we plan for the upcoming year, the Town of Pamplico formally requests $50,000 in grant funding for critical repairs and security enhancements at the Pamplico Police Department (201 River Road). This project is essential to addressing aging infrastructure, improving energy efficiency, and ensuring a secure, professional environment for both our officers and the public.

While the project timeline depends on securing these funds, we are prepared to provide a finalized schedule within 30 to 60 days of approval. For your review, I have attached documentation detailing the project's scope, budget, and anticipated community impact.

Thank you for your time and continued dedication to our town. We look forward to your decision.

Respectfully Submitted,

Vanessa Munn
Town Administrator

c/ Mayor Bruce Bennett

SUPPORTING DOCUMENTATION
Police Department Building Repair & Upgrades

Problem Statement/Need for Project:

The current police department building, a vital hub for community safety, is experiencing significant wear that impacts daily operations. Key issues include:

- **Structural Deterioration**: Roof leaks and aging exterior siding require immediate attention to prevent more costly structural damage in the future.
- **Inefficient Systems**: Outdated HVAC and lighting systems lead to high utility costs and an inconsistent climate for sensitive evidence storage and extended staff operations.
- **Security Gaps**: Current entryways and public-facing areas lack modern security features necessary to protect staff and maintain the chain of custody for evidence.
- **Interior Damage Control**: Kitchen area is dysfunctional in need of repairs from past water damage & the courtroom is outdated with old carpet and sagging ceiling tiles.

Project Objectives:

- Restore the building's exterior integrity through targeted siding and roofing repairs.
- Modernize & repair the building's interior structure to create a safe and useful area for conducting business.
- Enhance facility security and accessibility for both officers and the general public.
- Replace outdated HVAC & lighting to reduce long term maintenance costs and improve operational efficiency.

Proposed Scope of Work

The requested $50,000 will be allocated toward the following prioritized improvements:

- **Exterior Rehabilitation ($15,000):** Repair, sand & paint exterior siding, sealing windows/doors, and performing necessary roofing maintenance to stop leaks and ensure a weather-tight facility.
- **HVAC and Electrical Upgrades ($15,000)**: Installation of high-efficiency climate control units and LED lighting to improve energy performance and staff comfort.
- **Security & Interior Modernization ($15,000)**: Purchase and install cameras to secure access points, repair/replace ceiling tiles, purchase and install cabinets, and refresh interior surfaces (flooring and paint).
- **Contingency & Fees ($5,000)**: Necessary permits, inspections, and unforeseen structural adjustments.

Community Impact:

Investing in the Pamplico Police Department facility ensures that local law enforcement can continue providing high-quality service from a safe, modern headquarters. A portion of the building is dedicated as the courtroom & doubles as a place to hold monthly Town Council Meetings which adds to the urgency and prioritization of making the repairs and upgrades.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Main Street Paving

Requested Amount: $ $100,000

Recipient Entity: Town of Pamplico - (Priority #2)

The entity is a: ____ State Agency, __X__ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Vanessa Munn Title/Position: Administrator

Phone Number: _____ Email: admin@pamplico.org

Entity Website https://pamplicosc.gov County Location: Florence

Intended Use of the Funds: Pave Mainstreet: Subgrade Repairs / Mill & Resurface

Justification of Request / Public Benefit: The current, outdated appearance of the streetscape is a significant barrier to the town's long-term goal of fostering a vibrant "small town" atmosphere and converting the business district into a "shovel ready" environment for economic development. Inaction-simply patching the road rather than improving its overall appearance will perpetuate the decline of community pride and hinder the attraction of new businesses to vacant shops.

Phillip Lowe
Primary House Sponsor – Print Name

Phillip Lowe
Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

TOWN OF PAMPLICO

Mayor
Bruce M. Bennett

Mayor Protempore
Pamela M. Turner

Administrator, Clerk & Treasurer
Vanessa Munn

P.O Box 296 – 180 E. Main Street
Pamplico, SC 29583
(843) 493-5551 TEL
(843) 493-5013 FAX
townclerk@pamplico.org EMAIL
www.townofpamplicosc.gov WEB

Council Members
Robert H. Bostick, Jr.
Curtis L. Bethea
Tammy A. Cain
Kaylea G. Holt
Robert Kersey

March 20, 2026

Representative Phillip Lowe
604 Gressette Bldg.
Columbia, SC 29201

Dear Representative Lowe,

On behalf of the Town of Pamplico, I am pleased to submit this application for funding to support our Main Street Paving Project. As we look toward Pamplico's future, our primary goal is to foster a vibrant economic environment that attracts new businesses and serves our rapidly growing 1,200 plus residents.

Currently, the aging and uninviting condition of our Main Street asphalt serves as a significant psychological and physical barrier to private investment. While functional, the visible wear signals municipal stagnation to potential entrepreneurs. This project is not merely about maintenance; it is a critical economic development tool as well.

While the project timeline depends on securing funds, we are prepared to provide a finalized schedule within 30 to 60 days of approval. For your review, I have attached documentation detailing the need for the project, the project's objective, proposed scope, and estimated budget breakdown.

Thank you for your time and continued dedication to our town. We look forward to your decision.

Respectfully Submitted,

Vanessa Munn
Town Administrator

c/ Mayor Bruce Bennett

SUPPORTING DOCUMENTATION
Main Street Paving

Problem Statement/Need for Project:

The Town of Pamplico is currently at a critical juncture in its economic development strategy. While the existing asphalt on Main Street remains functionally stable, its aged and uninviting aesthetic serves as a visual deterrent to the private investment necessary for downtown revitalization. As part of our initiative to attract new small businesses and retail shops, it is imperative to address the infrastructure gap. Current conditions project an image of municipal stagnation rather than growth, making it difficult for the Town to compete with neighboring commercial districts. Immediate resurfacing is required not only to preserve the structural integrity of the roadway before more costly full-depth repairs are needed but also to create a high-quality, pedestrian-friendly environment that encourages entrepreneurs to invest in our vacant storefronts and residents to support local commerce.

Project Objective:

This project seeks to replace the aged asphalt surface to improve the aesthetic, safety, and business-friendly appeal of Main Street, creating an inviting environment that fosters economic growth and enhances the quality of life for residents.

For the proposed $100,000 budget, the scope of work for Main Street in Pamplico should focus on a "Mill and Overlay" strategy. This approach is highly effective for streets in "ok" condition because it removes the aged surface layer and replaces it with new, high-visibility asphalt without the cost of a full reconstruction.

Proposed Scope of Work:

1. Site Preparation and Mobilization
   1.1. Traffic Control
   1.2. Surface Cleaning
2. Milling and Surface Leveling
   2.1. Edge Milling
   2.2. Base Repair
3. Asphalt Overlay Installation
   3.1. Track Coat Application
   3.2. Hot-Mix Asphalt (HMA)
4. Aesthetic and Safety Finishing
   4.1. High-Visibility Striping
   4.2. Utility Adjustment
5. Project Closeout
   5.1. Final Inspection
   5.2. Clean-Up

Estimated Budget Breakdown:

Task Item	[illegible]
Mobilization & Traffic Control	$10,000 - $12,000
Milling & Surface Prep	$20,000 - $25,000
Asphalt Materials & Installation	$50,000 - $55,000
Striping, Signage & Utility Adjustments	$8,000 - $10,000
Project Contingency (5%)	$5,000

Project Benefit:

Paving Main Street is more than just a road project; it is an investment in the **heart of Pamplico.** By smoothing our primary cooridor, we create a safer, more welcoming environment where neighbors can gather and enjoy the annual Christmas Tree lighting without the hazard of crumbling pavement. This project restores community pride and ensures that main street remains a beautiful, accessible stage for the Cypress Festival each year. Upgrading the road surface specifically improves safety for strollers and wheelchairs, allowing all residents – from our youngest children to seniors – to navigate the festival crowds with ease. Ultimately, these improvements transform our central thoroughfare into a vibrant town center that reflects the spirit of our people, ensuring Pamplico remains a place where future generations can thrive.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Community Gathering Area

Requested Amount: $ $15,000

Recipient Entity: Town of Pamplico - (Priority #3)

The entity is a: ____ State Agency, _X_ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Vanessa Munn Title/Position: Administrator

Phone Number: _____ Email: admin@pamplico.org

Entity Website https://pamplicosc.gov County Location: Florence

Intended Use of the Funds: The requested $15,000 will be used for site preparation and the installation of durable public infrastructure: **Site Preparation:** Professional clearing of small vegetation and grading to ensure proper drainage and a level foundation. **Site Security:** Installation of 100 linear feet of black vinyl chain-link fencing to define the boundary and prevent unauthorized dumping. **Shelter & Amenities:** Procurement of a weather-resistant steel frame picnic shelter and three heavy-duty picnic tables (including one ADA-compliant model). **Sanitation & Safety:** Strategic placement of two high-capacity steel trash receptacles and solar-powered LED post lighting

Justification of Request / Public Benefit: The Town seeks $15,000 to transform this nearby vacant lot into a structured community space. Developing this Town-owned property directly addresses several key public interests: **Public Safety:** Solar lighting and professional fencing will mitigate illegal dumping and improve visibility, discouraging loitering in unmonitored areas. **Beautification:** Replacing a blighted area with a cleared, graded, and landscaped site turns a community liability into a welcoming landmark. **Community Utility:** This project provides a dignified gathering spot. The addition of a shelter and picnic tables creates a functional outdoor space that fosters social interaction in a managed environment.

Phillip Lowe
Primary House Sponsor – Print Name

Phillip Lowe
Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

TOWN OF PAMPLICO

Mayor
Bruce M. Bennett

Mayor Protempore
Pamela M. Turner

Administrator, Clerk & Treasurer
Vanessa Munn

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Robert Kersey

March 20, 2026

Representative Phillip Lowe
604 Gressette Bldg.
Columbia, SC 29201

Dear Representative Lowe,

The Town of Pamplico is pleased to submit this formal request for $15,000 in funding to establish a new, managed community gathering space. This project will successfully transition a long-standing "eye-sore" from unmanaged private property to a clean, safe, and dignified Town-owned parcel located within one block of the existing site.

The Town currently faces a persistent public nuisance centered on a private property area characterized by overgrown vegetation, illegal dumping, and accumulated debris. Because this activity occurs on private land, the Town's ability to maintain safety and sanitation standards is severely limited. By developing a Town-owned parcel within one block of this area, we can provide a convenient, accessible alternative for residents while allowing for municipal oversight, professional grading, and high-quality public amenities.

The Town is prepared to initiate this project immediately upon the securing of funds. While we project a **16-to-20-week completion schedule**, this timeline is **contingent upon the availability of local contractors and the lead times for commercial-grade materials** once funds are secured. For your review, I have attached supporting documentation to further describe the project, the scope, and proposed project budget.

We appreciate your consideration of this request to improve the safety and quality of life in Pamplico.

Respectfully Submitted,

Vanessa Munn
Town Administrator

c/ Mayor Bruce Bennett

SUPPORTING DOCUMENTATION
Community Gathering Area

PROBLEM STATEMENT / NEED FOR PROJECT

The Town of Pamplico is addressing a persistent public nuisance centered on a private property area that has become a localized "eye-sore." This unmanaged site is characterized by overgrown vegetation, illegal dumping, and accumulated debris. Because this activity occurs on private land, the Town's ability to maintain safety and sanitation standards is limited, resulting in a recurring cycle of litter that negatively impacts the neighborhood.

To solve this, the Town has identified a **Town-owned parcel located within one block** of the existing problem area. This strategic proximity ensures the new site is a convenient alternative for current users while allowing for professional municipal oversight. The current situation presents several challenges:

- **Public Health & Safety:** The existing site lacks lighting and sanitation infrastructure, making it a magnet for pests and unmonitored loitering.
- **Lack of Oversight:** On private property, the Town cannot provide necessary grading, regular trash removal, or security features.
- **Environmental Blight:** Thick, small vegetation and poor drainage at the current site trap windblown litter, creating a permanent visual burden.

PROJECT DESCRIPTION

The Community Gathering Area Project is a community-driven initiative to transform a vacant, Town-owned parcel into a clean, safe, and structured public gathering space. This project aims to replace an existing unmanaged site—currently a source of litter and blight on private property—with a professionally maintained amenity located just one block away. By integrating essential infrastructure such as a picnic shelter, security fencing, and solar lighting, the Town of Pamplico will provide residents with a dignified alternative for social interaction while proactively eliminating a localized public health and safety nuisance.

PROJECT SCOPE

The scope of this project includes all labor, materials, and equipment required to complete the following physical deliverables within the identified Town-owned parcel:

- **Site Preparation:** Mechanical clearing of all small vegetation, brush, and accumulated debris from the project footprint, followed by professional grading to establish positive drainage and a level base.
- **Perimeter Security:** Installation of 100 linear feet of 4-foot black vinyl chain-link fencing to secure the site and define the new public boundary.
- **Vertical Structures:** Assembly and permanent mounting of one (1) 12' x 12' steel frame picnic shelter/pavilion.

cont. of Project Scope

- **Site Furnishings:** Installation of three (3) thermoplastic-coated picnic tables (including one ADA-compliant model) and two (2) high-capacity steel trash receptacles, all securely bolted to concrete footings.
- **Safety Infrastructure:** Installation of two (2) commercial-grade solar LED post lights to ensure visibility and deter unauthorized after-hours use.
- **Exclusions:** This scope is strictly limited to capital improvements on the Town-owned parcel and does not include any remediation of the adjacent private property or ongoing utility costs.

PROPOSED PROJECT BUDGET

Expenditure Category	Item Description	[illegible]
Site Preparation	Vegetation Clearing & Grading	$2,250.00
Shelter & Seating	12" x 12" Picnic Shelter	$4,850.00
Site Security	4' Black Vinyl Chain Link Fence (100 ft installed)	$2,500.00
Picnic Facilities	(2) 6' Tables & (1) 8' ADA-Compliant Table	$3,119.00
Sanitation	(2) 32 -Galloon Slatted Steel Trash Receptacles	$1,604.00
Safety Lighting	(2) Commercial Solar LED Post Lights	$677.00
TOTAL REQUEST		[illegible]

PROJECT IMPLEMENTATION TIMELINE

- **Month 1:** Procurement, land clearing of vegetation, and site grading.
- **Month 2:** Ordering of shelter, fencing, and commercial-grade amenities.
- **Month 3:** Installation of fencing, shelter assembly, and bolting down of tables/benches.
- **Month 4:** Lighting installation, final safety inspection, and community opening.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Town Hall Exterior Repairs

Requested Amount: $ $5,000

Recipient Entity: Town of Pamplico - (Priority #4)

The entity is a: ____ State Agency, _X_ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Vanessa Munn Title/Position: Administrator

Phone Number: _____ Email: admin@pamplico.org

Entity Website https://pamplicosc.gov County Location: Florence

Intended Use of the Funds: The requested $5,000 will be used exclusively for the repair and preservation of the exterior front entrance of the Pamplico Town Hall. Specific Use of Funds: Structural Masonry Repairs: To strip, patch, and re-surface the flaking stucco on the entrance floor and landing to prevent water infiltration and further substrate deterioration. Hardware Replacement: To purchase and install commercial-grade, heavy-duty hinges and related hardware to resolve sagging and ensure reliable operation. Exterior Surface Treatment: sand/scrape and apply high-durability, weather-resistant primer and paint to the front façade to prevent wood rot.

Justification of Request / Public Benefit: Funding this request will ensure that the Town of Pamplico maintains its commitment to a safe and professional environment for its citizens and staff. Delaying these minor repairs will result in significantly higher costs as moisture damage progresses.

Phillip Lowe
Primary House Sponsor – Print Name

Phillip Lowe
Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

TOWN OF PAMPLICO

Mayor
Bruce M. Bennett

Mayor Protempore
Pamela M. Turner

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Curtis L. Bethea
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Kaylea G. Holt
Robert Kersey

March 20, 2026

Representative Phillip Lowe
604 Gressette Bldg.
Columbia, SC 29201

Dear Representative Lowe,

On behalf of the Town of Pamplico, I am formally requesting **$5,000** in state funding to complete essential exterior repairs to our Town Hall. This project is a critical maintenance need. The funds will be used to repair flaking stucco, address cracking and peeling paint, and fix failing front door hinges. These repairs are necessary not just for aesthetics, but to preserve the integrity of the building and ensure safe, functional access for our citizens.

Our staff and community have already shown a deep commitment to this facility:

- **Staff Contributions:** Town Hall employees recently replaced outdated file cabinets and furniture at their own personal expense.
- **Sweat Equity:** Using Hospitality funds for materials, our staff volunteered their time to prep and paint the entire interior of the building.

By approving this request, you will be helping us "cross the finish line." These exterior improvements will protect the investments we've already made inside and ensure Town Hall remains a point of pride for Pamplico.

Thank you for your time and your continued service to our district. We look forward to your decision.

Respectfully Submitted,

Vanessa Munn
Town Administrator

c/ Mayor Bruce Bennett

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Animal Shelter

Requested Amount: $ 275,000

Recipient Entity: Marlboro County

The entity is a: Local Government,

Entity Contact: Tony Clyburn Title/Position: County Administrator

Phone Number: Email: tclyburn@marlborocounty.sc.gov

Entity Website: marlborocounty.sc.gov County Location: 242 AG Street, Bennettsville

Intended Use of the Funds: The funds will be utilized to renovate the existing County owned animal shelter building and add an addition with kennels and apparatus for housing more animals. Renovations to include new HVAC, doors, painting, tile board , new grates and ceiling tiles.

Justification of Request / Public Benefit: Marlboro County Animal Shelter is in great need of repair, renovation and expansion. The facility has very limited capacity and this project will allow the County to house more animals while awaiting adoption or transportation to receiving facilities.

JASON S. LUCK
REPRESENTATIVE
DISTRICT FIFTY-FOUR

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Anthony Woods, *District 8*
County Council Chair
Jason Steen, *District 1*
Damien Johnson, *District 2*
Pearly Lawson, *District 4*

MARLBORO COUNTY

Charles P. Midgley, Jr., *District 3*
County Council Vice Chair
Lafeyette Jackson, *District 5*
Verd Odom, *District 6*
Steve Blackmon, *District 7*

Wilson T. Clyburn
County Administrator

February 5, 2026

Re: Appropriation request $275,000 County Animal Shelter

Dear Representative Luck,

See the attached Appropriation request with supporting information for $275,000 for much needed renovations and building addition to the Marlboro County Animal Shelter located at 242 AG Street. The timeline is outlined in the project documents. It is anticipated that in the event of an appropriation, the project would be advertised within two weeks, a mandatory pre-proposal conference will follow within two weeks with proposals due within a month and an award a month later with start within two weeks. If the Appropriation is July 1, the project will begin October 1, 2026 and be completed by March 31, 2027.

Again, thank you for all you do for Marlboro County and the State of South Carolina.

Sincerely,

Wilson T. Clyburn
Marlboro County Adminstrator

ANIMAL SHELTER PROJECT

RENOVATION AND ADDITION

242 AG STREET, BENNETTSVILLE SC

Marlboro County Government
205 E Market Street
Bennettsville, South Carolina
29512

1. SCOPE OF WORK

Project Description:

Marlboro County Government provides a facility for the Humane Society to house animals awaiting adoption and transporting to receiving facilities. The existing facility is in need of renovation including replacement of HVAC, doors and thresholds, installation of interior tile board and suspended ceiling and ceiling tiles. The current facility is full and there is a dire need for additional space to house animals. The benefit of state funding for this project will allow the County to remove the over population of stray dogs and other animals from that endanger County residents. A 30 by 60 foot by 12 feet tall metal building addition with concrete floor and drains will be added to the site. A quote from John Stroud and Son, Inc is included in the documentation.

Location:

- 242 AG Street, Bennettsville, SC 29512

2. BUDGET

30 by 60 by 12 foot metal building addition	$180,000
HVAC replacement	27,500
Interior renovations -4,500 at $15 per sq ft	67,500
Project total	$275,000

3. SCHEDULE – Assuming notification of award

- Advertise Request for Proposals (RFP) – July 13, 2026
- Mandatory Pre-Proposal Meeting – August 3, 2026 at 10:00 am
- Deadline for receipt of written questions and requests for addenda – August 10, 2026
- Marlboro County Government responds to questions and/or addenda issued – August 17, 2026
- Public Proposal Due and Opening – September 3, 2026 at Noon
- Notice of Intent to award proposal – September 9, 2026
- Tentative Notice to Proceed –September 21, 2026

* Project completion date – March 31, 2027

MARLBORO COUNTY
DEPARTMENT OF PUBLIC SERVICES
205 East Market Street
PO Box 419
Bennettsville, SC 29512

CHIEF CHAD R. CHERAS
843-439-1498

23 April 2026

MEMORANDUM FOR Humane Society of Marlboro County, 242 AG Street, Bennettsville, SC 29512

SUBJECT: Animal Shelter Contract

1. For last several years, Marlboro County Government has contracted with the Humane Society of Marlborough County, 242 AG Street, Bennettsville, SC 29512 for its animal shelter operations.

2. Point of contact is the undersigned at 843-439-1498 or c.cheras@marlborocounty.sc.gov

CHAD R. CHERAS
Chief
Dept. of Public Services

John F. Stroud and Son, Inc

927 East Blvd
Chesterfiled, SC 29709 843-623-6868

Estimate

Date	Estimate #
12/2/2024	33902

Name / Address
Marlboro County PO Box 419 Bennettsville, SC 29512

Project

Description	Qty	Cost	Total
Labor, Material & Equipment to grade , form and pour new 30' x 60' x 4" thick slab in Bennetsville SC for new animal shelter. New concrete to be a min. of 3000 psi @ 28 days with micro fiber reinforcement. Price includes a max of 10 ea 5' x 5' x 16" thick footings and a 18" wide x 12" thickened edge around perimeter. New slab to have floor sloped to middle to 60' long precast poly concrete drain trench. Tie drain trench to existing sewer line no more than 50' from new slab. Tie into existing water line and run no more than 100' of new water line with 4 ea spigots inside building to wash down floor. Provide and erect a new 30' x 60' x 12' tall metal building. All primary and secondary steel will be galvanized. 4" insulation in the roof and walls. Liner panel inside to the first girt. 2 each 8' x 8' garage doors and 2 each 3' x 6'8" personnel doors. Electrical service to include the following... 200 amp service combo panel mounted on outside of building, 2 emergency exits, one switch, 8 receptacles and 8 each 150 watt LED light fixtures. Price for plumbing assumes that the temp inside the building will stay above freezing at all times. Building will come with a set of stamped drawings meeting the building code for Marlboro County. (stamped slab drawing can be provided for extra cost, if it requires the slab or footings to be different than quoted above price may change. Exclusions.... permits, material testing, stamped slab drawing, line locating, fill, cut or repair to sub grade(if needed). Power hook up to service will be by others.		177,717.00	177,717.00

All work quoted Monday - Friday, 8am - 5pm.

Subtotal	$177,717.00
Sales Tax (8.0%)	$0.00
Total	$177,717.00

1. SCOPE OF WORK

Project Description:

Marlboro County Government provides a facility for the Humane Society to house animals awaiting adoption and transporting to receiving facilities. The existing facility is in need of renovation including replacement of HVAC, doors and thresholds, installation of interior tile board and suspended ceiling and ceiling tiles. The current facility is full and there is a dire need for additional space to house animals. The benefit of state funding for this project will allow the County to remove the over population of stray dogs and other animals from that endanger County residents. A 30 by 60 foot by 12 feet tall metal building addition with concrete floor and drains will be added to the site. A quote from John Stroud and Son, Inc is included in the documentation.

Location:

- 242 AG Street, Bennettsville, SC 29512

2. BUDGET

30 by 60 by 12 foot metal building addition	$180,000
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Interior renovations -4,500 at $15 per sq ft	67,500
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* Project completion date - March 31, 2027

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Radio, Technology, Training Enhancement, and Equipment Upgrades

Requested Amount: $ 1,169,500

Recipient Entity: Marlboro County Sheriff's Office

The entity is a: ____ State Agency, _X_ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Larry McNeil Title/Position: Sheriff

Phone Number: _____ Email: l.mcneil@marlborocounty.sc.gov

Entity Website: _____ County Location: Marlboro

Intended Use of the Funds: _____

See attached letter for intended use of the funds

Justification of Request / Public Benefit: _____

See attached letter for justification and public benefit

Rep. Jason S. Luck (District 54) _____

Primary House Sponsor – Print Name **Primary House Sponsor – Signature**

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

MARLBORO COUNTY SHERIFF'S OFFICE
SOUTH CAROLINA

Sheriff Larry McNeil

January 20, 2026

The Honorable Jason Luck
P.O. Box 11867
Columbia, SC 29211

Representative Luck:

Our team of dedicated law enforcement professionals have been committed to moving our county progressively forward to ensure the safety and security of our citizens. Our team has identified key areas of need and concern that, if addressed, would greatly enhance our public safety capabilities. With this in mind, **I respectfully request that you and the House of Representatives fully fund the Governor's Executive Budget Sheriff's Grant Program**. It is our goal to outline the necessity of our equipment request along with the cost. Some vendor quotes have been attached along with the letter. The estimates and quotes reflect current pricing and may vary upon project initiation.

Our priority will always be the safety of our deputies and the public. However, our deputies will not be able to protect our public without the proper equipment. Along with technology upgrades, equipment improvements are required to stay ahead of ever-changing crime trends. We have sought the cost of upgrading our radios, upgrading our weapon systems, equipping deputies with a less than lethal weapon (Taser), body armor and active shooter equipment package, regional training facility, virtual training simulator, mobile data terminals (MDT's), and License Plate Reader (LPR) cameras. If we are awarded funding in the FY 2026-2027 budget and it dispersed, it is our intent to immediately submit requisitions to procure the requested equipment. Our plan is to have all requested equipment purchased or funds allocated for purchases based on availability from the vendors by December 31, 2026. We will also submit all required reporting documents, quarterly reports, and amendments.

Currently, our deputies are required to contact central dispatch between a 400 MHz radio and an 800 MHz radio when requested to do so. Unfortunately, at present some of our deputies do not access to an 800 MHz radio. When speaking about 800 MHz radios, these radios are used statewide to ensure that all agencies share interoperable communication capabilities with each other. The lack of communication during a disaster can be devastating. This is why we are seeking this upgrade to avoid these communication lapses. The cost for twenty-five (25) 800 MHz radios is $154,800.

The upgrade of our weapon systems platform for the benefit of our deputies' safety something that has been discussed for some period of time. However, the lack of funds has prevented us from doing so. The installation of an optic and light option onto our weapon platform will provide our deputies with the ability to neutralize threats in low light situations. The cost for this for this switch could be as much as $45,500.

Next, we currently have some deputies who interact with the public equipped with a Taser. However, our goal is to ensure that all of those deputies have this less than lethal option at their disposal. We presently have annual mandatory in-house training requirement for deputies Taser weapon. Along with the training mandate, each deputy is required to review "all" use of force incidents involving the deployment of a Taser weapon. We are requesting $277,000 to complete this project.

Our current issue of body armor is coming to the end of their recommended life cycle of five (5) years. The safety of our deputies directly correlates with their protective body armor. In addition to the upgrade of body armor we have researched the cost to provide every deputy with a helmet in the event of an active shooter and entry shields for patrol supervisors in the case of a barricaded subject. The cost for this project is $83,000.

We have a training facility that we are requesting funds to complete. The structure is paid for, but the interior, required equipment, and appliance cost have to be met. Our goal to use this facility for regional training hub to be utilized by other agencies. The cost to complete the required work is $50,000. As we know, training is a crucial in professional law enforcement and development. Training can become costly to send every deputy to training courses. That is why we have sought the cost of a virtual training simulator. Not only will the simulator be utilized by our deputies, we will use it to train the public on situations that a deputy may face in the regular course of their day. This is a great community service tool in connection with training for our deputies. This simulator will cost $86,000. We plan to place the simulator at our training facility.

Field-based reporting is not a new concept for the law enforcement profession. However, it is currently non-existent for the Marlboro County Sheriff's Office. We do not have this capability. Our vehicles are not equipped with this technology. At present, our deputies are required to return to the office to complete incident reports. This practice removes deputies from patrol for various amounts of time and slows down response times for rural areas. The installation of this equipment would benefit our citizens by keeping our deputies in the field to respond to calls for service and save in overtime cost because will not have to share a limited number of workstations that causes deputies to work overtime to complete incident reports. The cost of this venture with the purchase of equipment is $106,700 and installation is $65,000.

Finally, over the last several years, law enforcement has implemented the use of the LPR cameras. This tool has been used to make critical arrest that were threats to public safety in our surrounding areas. Those critical arrest that are threats to public safety will be vital to our citizens in Marlboro County. We are currently experiencing a staffing shortage which includes investigators. LPR technology is a tool that allows for real-time use by supervisors to obtain crucial information to bring dangerous incidents to a safe resolution. Flock Safety has provided a quote to install 30 cameras strategically throughout the county in amount of $301,500.

MARLBORO COUNTY SHERIFF'S OFFICE
SOUTH CAROLINA

Sheriff Larry McNeil

In closing, we would like to thank you in advance for your time and consideration of our request. We understand that we are requesting a significant amount of funding, but we believe that it is our obligation to ensure that our deputies are equipped and the public is protected. We look forward to hearing from you. These funds are sought for fiscal year 2026-2027.

Respectfully,

Sheriff Larry McNeil

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Tatum Commercial Site Project

Requested Amount: $ 149,000

Recipient Entity: Town of Tatum

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Steve Nolan Title/Position: Mayor

Phone Number: _____ Email: _____

Entity Website: N/A County Location: 121 E. Main St., Tatum

Intended Use of the Funds: This funding will allow the Town of Tatum to construct a commercial site which will attract businesses to lease the building as well as offer rental sites for food trailers.

Justification of Request / Public Benefit: This project would create new revenue opportunities for small businesses. The town will invite small businesses to lease the building and/or rent sites for food trailers. This will give residents of the town and county, as well as travelers, a local destination to eat and shop, as well as a space to host and participate in community events.

JASON S. LUCK
REPRESENTATIVE
DISTRICT FIFTY-FOUR

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: BLAKE SANDERS (Dist. 9) Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

TATUM
SOUTH CAROLINA
ESTABLISHED 1885

March 12, 2026

Re: Appropriation request $149,000 Tatum Commercial Site Project

Dear Representative Luck,

Please see the Appropriation request attached with supporting information for $149,000 for construction of a new commercial site for the Town of Tatum. The timeline and budget are outlined in the documents. If the funding is received by the Town of Tatum, an RFP would be advertised within two weeks with a mandatory pre-proposal meeting within another two weeks. The proposals will be due within the next month.. If funding is received at the start of the 26/27 fiscal year, the project completion date is expected to be February 2027.

Thank you for your consideration of this request for the Town of Tatum. Your hard work for our town, county, and state is greatly appreciated.

Sincerely,

Steve L. Nolan

Mayor, Town of Tatum

843.897.4083
130 WEST MAIN STREET | PO BOX 128 | TATUM, SC 29594

TATUM
SOUTH CAROLINA
ESTABLISHED 1885

TATUM COMMERCIAL SITE PROJECT

CONSTRUCTION

121 E. MAIN ST., TATUM, SC 29594

843.897.4083
130 WEST MAIN STREET | PO BOX 128 | TATUM, SC 29594

1. SCOPE OF WORK

Project Description:

The Town of Tatum has also purchased a parcel of land on Main Street next to the "Future Town Hall" site. The town has removed the burned home that was there, and the land has been cleared. The project requires drainage and curbing as well as the construction of a new building. The town's goal is to attract new businesses to lease the building while also providing designated rental spaces for food trailers. If this request is approved, it will provide the Town of Tatum with a new building while also creating revenue opportunities for small businesses. This will be positive not only for the Town of Tatum, but also for Marlboro County. The construction of this site will provide residents with a local destination to eat and shop, as well as a space to host and participate in community events.

2. BUDGET

Drainage, curbing, grading	$50,000
Paving	$20,000
Construction	$79,000
Project total	$149,000

3. SCHEDULE – Assuming notification of award

- Advertise Request for Proposals – July 2026
- Mandatory Pre-Proposal Meeting – July 2026
- Proposals due and public opening – August 2026
- Notice of intent to award – August/September 2026
- Project completion – February 2027

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Winthrop University – Fort Mill Academic Hub

Requested Amount: $1,000,000

Recipient Entity: Town of Fort Mill – Winthrop University

The entity is a: _____ State Agency, __X__ Local Government, ____ Non-Profit, or _____ Other

If **Other**, please explain: _____

Entity Contact: Cary B. Vargo Title/Position: Town Manager

Phone Number: Email: cvargo@fortmillsc.gov

Entity Website: www.fortmillsc.gov County Location: York

Intended Use of the Funds: State funds will support the one-time capital development and programmatic buildout of a new academic and workforce development hub located at 123 North White Street in Fort Mill, South Carolina. The project is a partnership between the Town of Fort Mill and Winthrop University and will establish a multi-use educational facility serving early childhood learners, K-12 students, adult learners, and regional employers.

Funds will be used for facility improvements, interior buildout, instructional space development, technology infrastructure, and equipment necessary to deliver academic programming and workforce training. No recurring expenses (e.g., salaries) will be funded through this request.

The project includes three integrated components:
(1) Launchpad – an early childhood laboratory school;
(2) Ascend – a dual enrollment academy for high school students; and
(3) Altitude – a center for advanced, graduate, and continuing education aligned with high-demand workforce sectors including engineering, artificial intelligence, cybersecurity, data science, business, and financial technology.

The project will expand access to education, reduce the cost of higher education through dual enrollment, strengthen the regional workforce pipeline, and support economic development in York County and the greater Rock Hill–Fort Mill–Charlotte corridor.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC



David Martin

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Fort Mill
SOUTH CAROLINA

April 16, 2026
The Honorable David W Martin, South Carolina House of Representatives
360D Blatt Building
Columbia, SC 29201

Re: House Member Appropriation Request – Winthrop University Fort Mill Academic Hub

Dear Representative Martin:

On behalf of the Town of Fort Mill, I respectfully submit this request for state appropriations funding in support of the Winthrop University – Fort Mill Academic Hub (WU-FMC), to be located at 123 North White Street in Fort Mill, South Carolina.

This project represents a strategic partnership between the Town of Fort Mill and Winthrop University to establish a comprehensive academic and workforce development center serving residents of York County and the surrounding region. The initiative is designed to expand access to education, strengthen workforce readiness, and support economic development within one of the fastest-growing areas in South Carolina.

The proposed facility will include three integrated program components:

- **Launchpad**, an early childhood laboratory school providing high-quality early learning opportunities and educator training;
- **Ascend**, a dual enrollment academy enabling high school students to earn college credits and reduce the cost of higher education; and
- **Altitude**, an advanced and continuing education center offering workforce-aligned programming in high-demand fields such as engineering, artificial intelligence, cybersecurity, data science, and business.

Requested state funds will be used exclusively for one-time capital expenditures, including facility improvements, interior buildout, technology infrastructure, and equipment necessary to establish the academic hub. No recurring operational costs are included in this request.

Project Timeline

- **Planning & Design (Finalize):** Q3–Q4 2026
- **Procurement & Construction/Upfit:** Q1–Q2 2027
- **Program Development & Staffing:** Q2–Q3 2027
- **Facility Opening & Program Launch:** Q4 2027

This project will deliver long-term public benefits by increasing access to affordable education, strengthening the regional talent pipeline, supporting local employers, and enhancing economic mobility for residents.

The Town of Fort Mill appreciates your consideration of this request and your continued support of initiatives that advance education, workforce development, and economic growth in South Carolina. Should you require any additional information, please do not hesitate to contact me.

Sincerely,

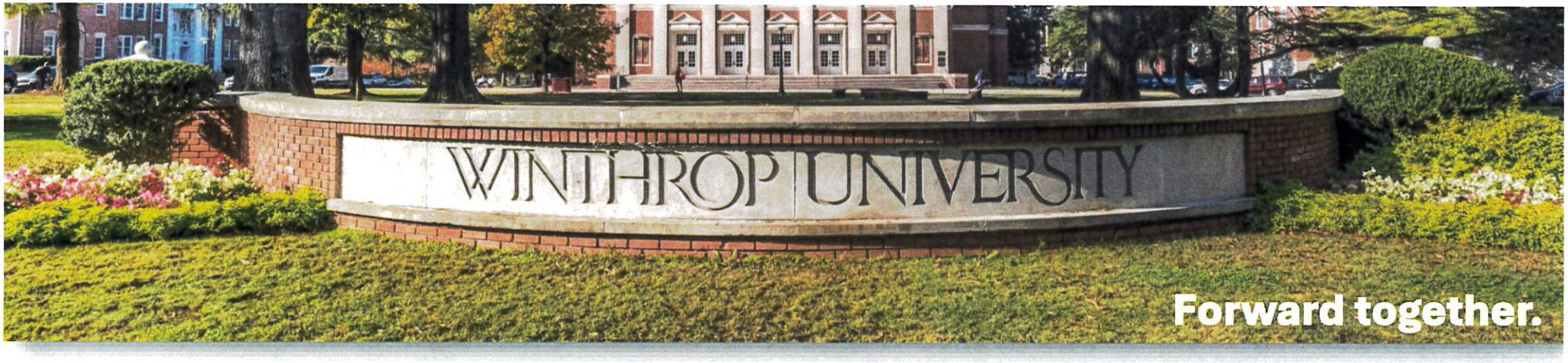
Cary B. Vargo
Town Manager

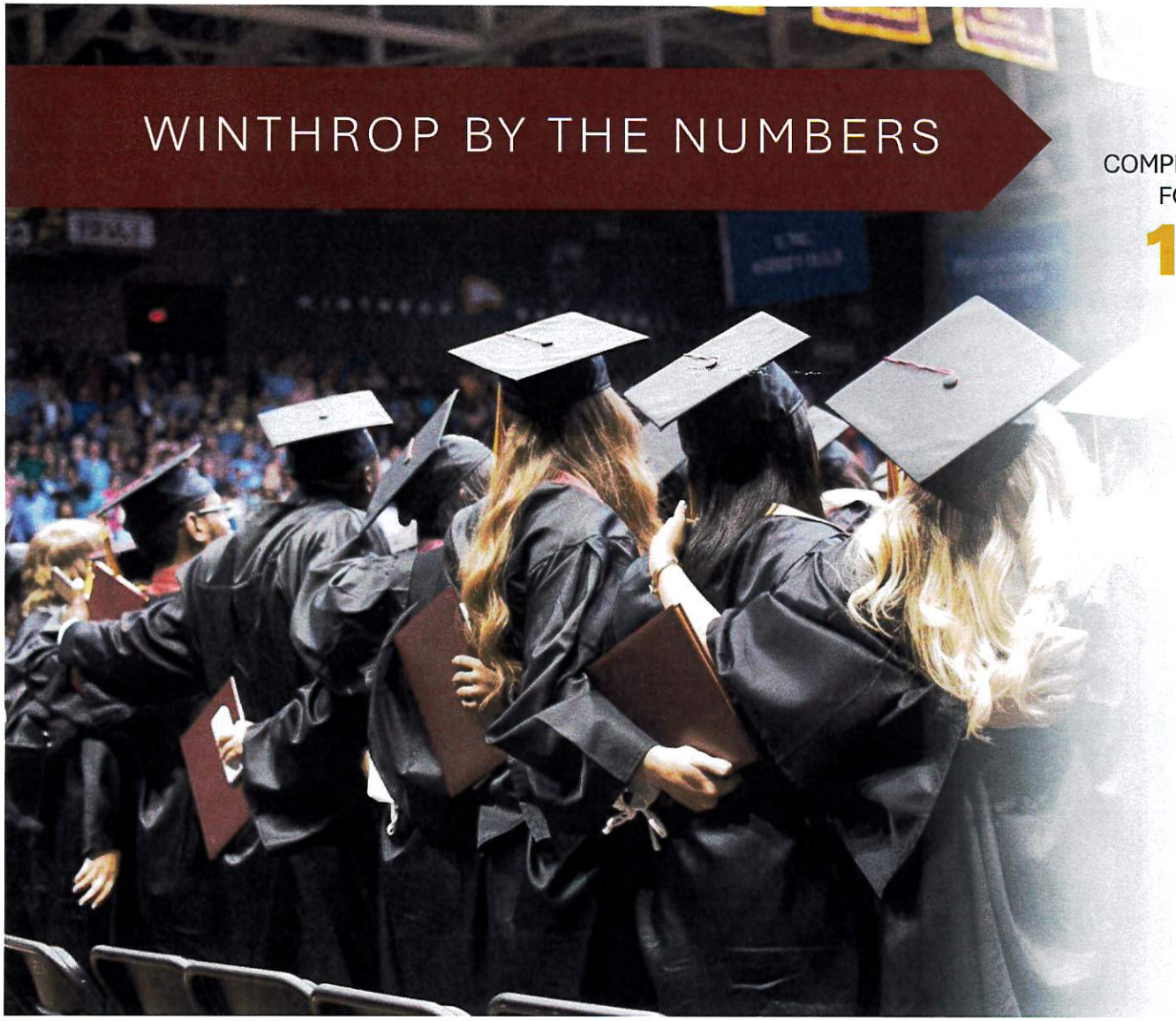
P.O. BOX 159 • 205 N. WHITE STREET • FORT MILL, SC 29715
TELEPHONE (803) 547-2034 • FAX (803) 547-2126

WINTHROP UNIVERSITY

Fort Mill

OUR PATH FORWARD





WINTHROP BY THE NUMBERS

PUBLIC
COMPREHENSIVE
FOUNDED IN
1886

5,200+
TOTAL STUDENT BODY

70+
ACADEMIC PROGRAMS
UNDERGRADUATE, GRADUATE,
SPECIALIST & DOCTORAL

13:1
STUDENT-TO-FACULTY RATIO

16
DIVISION I NCAA SPORTS

100+
CLUBS AND ORGANIZATIONS

85%
OF WINTHROP STUDENTS
FROM SOUTH CAROLINA

UNIVERSITY ON THE RISE



140th
ACADEMIC YEAR

TOP 10
U.S. NEWS & WORLD REPORT
SOUTHERN PUBLIC UNIVERSITY

$7.95M
FUNDRAISING TOTAL
FOR 2024-2025

140+
PARTNERSHIPS

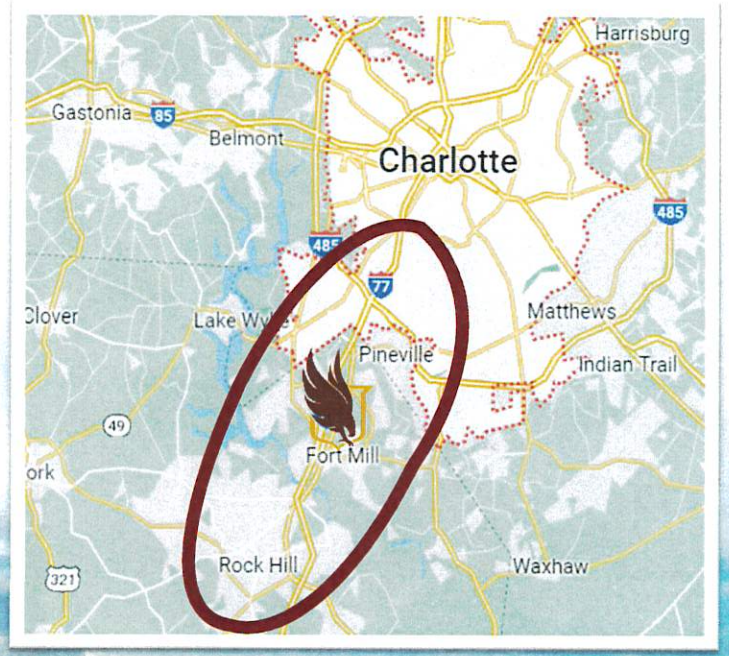
$200M+
ANNUAL ECONOMIC IMPACT

130
YEARS IN YORK COUNTY

91%
PLACEMENT RATE AFTER
GRADUATION

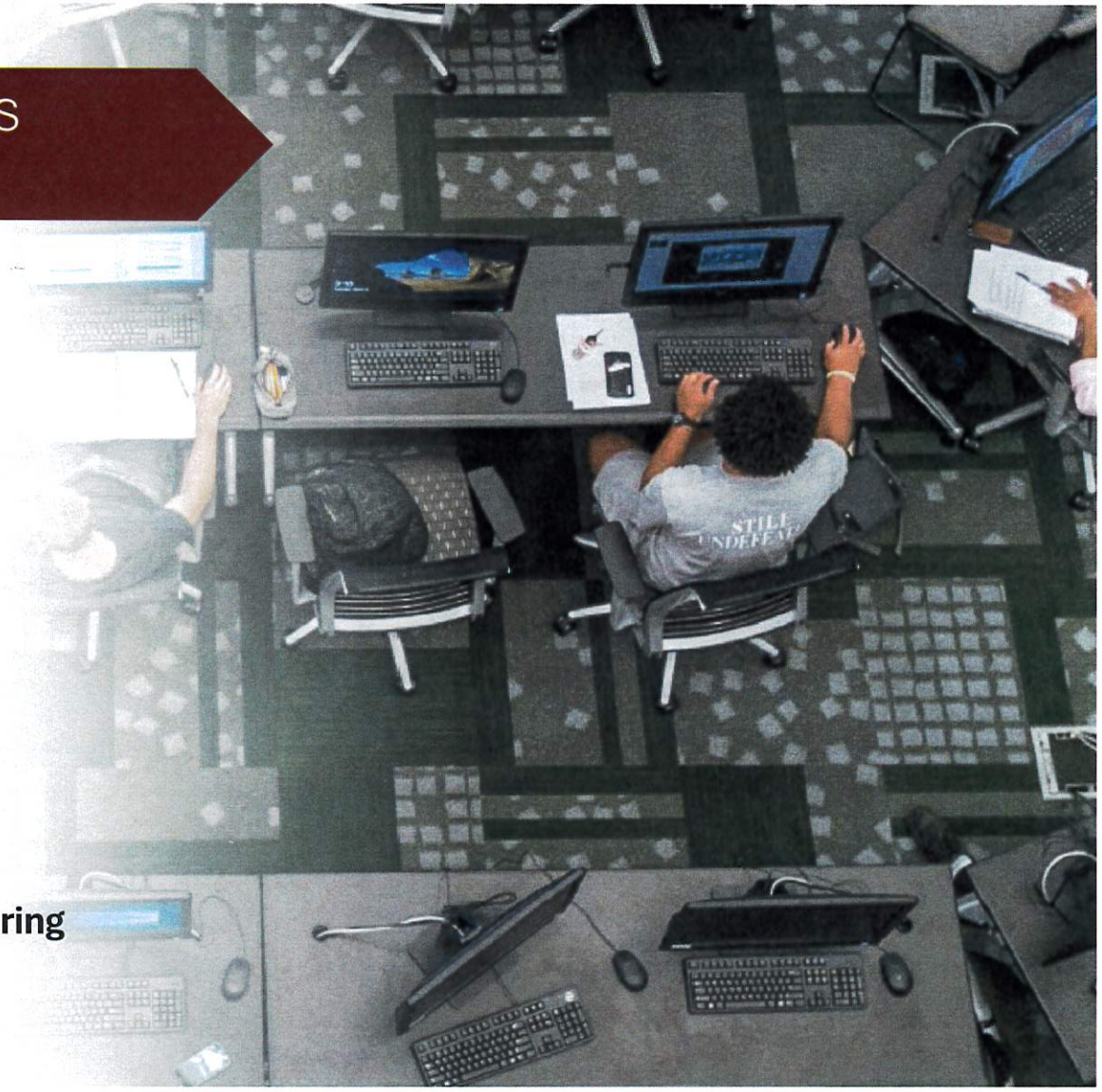
RH/FM/CLT CORRIDOR: EAGLE COUNTRY

Your high impact, highly personalized, real-world-ready educational pathway to a world of opportunities!





NEW ACADEMIC PROGRAMS OF INTEREST



First in South Carolina

Launched Spring 2025

- Competency-Based Education (CBE) modality - **Winthrop Elevate**

Launched Fall 2025

- Bachelor's in **Artificial Intelligence**
- Bachelor's in **Financial Technology**
- Bachelor's in **Game Design**

First for Winthrop

Launched Fall 2025

- Bachelor's in **Applied Software Engineering**
- Doctorate in **Leadership & Innovation**
  Winthrop's first doctoral program

ACADEMICS: ENGINE FOR INNOVATION

S.C. Commission on Higher Education Approvals since 2020:

- BA in **Criminal Justice**
- BS in **Artificial Intelligence**
- BS in **Cybersecurity**
- BS in **Financial Technology**
- BA in **Game Design**
- MAEd in **Educational Studies**
- MS in **Athletic Training**
- EdD in **Leadership and Innovation**
- BS in **Aviation and Business Management**

Up Next:

- BS in **Health Sciences**
- BS in **Advanced Manufacturing Engineering**
- CBE – BS in **Business Administration**



WINTHROP UNIVERSITY | *Fort Mill Campus*

Concept Proposal



Launchpad

An Early Childhood Laboratory School



Ascend

A Dual Enrollment Academy



Altitude

A Nexus for Advanced and Continuing Education

Winthrop aims to establish a three-pronged academic hub at 123 North White Street in Fort Mill. WU-FMC will bring a robust and comprehensive academic programming portfolio to the Town of Fort Mill that positively impacts all of its citizens and regional employers.

With close proximity to the resources and world-class faculty at the nearby Rock Hill Campus, Winthrop is uniquely positioned to partner with the Town of Fort Mill on this transformative initiative.

WINTHROP UNIVERSITY | *Fort Mill Campus*

Concept Proposal

Launchpad
An Early Childhood Laboratory School

Launchpad

An Early Childhood Laboratory School

Replicating the historic success and stellar reputation of Winthrop's Macfeat Lab School on the Rock Hill Campus, Launchpad offers Fort Mill children a unique opportunity to explore, create, experiment, and socially interact with other children and caring, competent adults in a rich academic setting.

WINTHROP UNIVERSITY | *Fort Mill Campus*

Concept Proposal

Ascend

A Dual Enrollment Academy

Ascend

A Dual Enrollment Academy

Building on the success of the Dual Language Immersion program and the Business and Technology Middle College program on the Rock Hill Campus, Ascend brings a comprehensive suite of dual enrollment courses and programs to Fort Mill high school students. Fort Mill high school graduates are able to earn several college credits, preparing them very well to succeed in college while reducing their college tuition costs in the future. Additionally, a comprehensive tutoring center for middle and high school students will be established offering academic and creative (music instruments) tutoring services by talented Winthrop professors and students.

WINTHROP UNIVERSITY | *Fort Mill Campus*

Concept Proposal

Altitude

A Nexus for Advanced and Continuing Education

Altitude

A Nexus for Advanced and Continuing Education

Altitude offers a variety of real-world-relevant graduate and continuing education programs for adults and industry partners in Fort Mill. With existing academic programs and expertise in **Engineering, Artificial Intelligence, Game Design, Cyber Security, Computing, Data Science, Business, Logistics, Financial Technology** and many more, Winthrop is able to offer a comprehensive portfolio of high in-demand enrichment opportunities as well as an advanced technologies engineering innovation space, Winthrop's Career Development and Internships staff, a Small Business Development Center, and a Community Counseling Center.

123 N White Street Demising Study (Interior Fit-Out Estimate)

2026.02.25

SUITE 200	10,400 SF			
Category	Est. Cost/Square Foot		Total Est. Cost	
	Low End	High End	Low End	High End
Demolition	$ 5.00	$ 8.00	$ 52,000	$ 83,200
Saw Cut Slab for Plumbing	$ 2.50	$ 3.00	$ 26,000	$ 31,200
Interior Construction	$ 25.00	$ 35.00	$ 260,000	$ 364,000
Plumbing	$ 15.00	$ 22.00	$ 156,000	$ 228,800
Mechanical	$ 12.00	$ 18.00	$ 124,800	$ 187,200
Electrical	$ 19.00	$ 25.00	$ 197,600	$ 260,000
Flooring and Ceilings	$ 14.00	$ 18.00	$ 145,600	$ 187,200
Specialty Items	$ 10.00	$ 14.00	$ 104,000	$ 145,600
SUBTOTAL	**$ 102.50**	**$ 143.00**	**$ 1,066,000**	**$ 1,487,200**

SUITE 150	5,020 SF			
Category	Est. Cost/Square Foot		Total Est. Cost	
	Low End	High End	Low End	High End
Demolition	$ 6.00	$ 9.00	$ 30,120	$ 45,180
New Partitions	$ 4.50	$ 6.60	$ 22,590	$ 33,132
Plumbing	$ -	$ -	$ -	$ -
Mechanical	$ 4.50	$ 10.00	$ 22,590	$ 50,200
Electrical	$ 4.50	$ 6.00	$ 22,590	$ 30,120
Flooring and Ceilings	$ 10.00	$ 13.00	$ 50,200	$ 65,260
Specialty Items	$ 6.00	$ 7.50	$ 30,120	$ 37,650
SUBTOTAL	**$ 35.50**	**$ 52.10**	**$ 178,210**	**$ 261,542**

ALL-IN COSTS		
Suite 150 + 200 Total	$ 1,244,210	$ 1,748,742
Estimating Contingency - 20%	$ 248,842	$ 349,748
Design Fees - 8%	$ 99,537	$ 139,899
Permits and Fees - 3%	$ 37,326	$ 52,462
Inspections - 1%	$ 12,442	$ 17,487
General Conditions - 15%	$ 186,632	$ 262,311
FF&E	$ -	$ - furntiure and
GRAND TOTAL	**$ 1,828,989**	**$ 2,570,651**

Cost Estimates are exclusive of exterior renovations

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Fairfield Fire Services Extrication tools

Requested Amount: $ $465,900

Recipient Entity: Fairfield County Fire Service/Fairfield County Government

The entity is a: _____ State Agency, ____x Local Government, ___ Non-Profit, or _____ Other

If **Other**, please explain: _____

Entity Contact: Vic Carpenter Title/Position: County Administrator

Phone Number: _____ Email: vic.carpenter@fairfield.sc.gov

Entity Website: www.fairfieldsc.com County Location: Midlands

Intended Use of the Funds: Providing critical health and safety service to the entire county of Fairfield

Justification of Request / Public Benefit: For many years Fairfield County has only had 4 fire stations with adequate extrication tools. Critical infrastructure such as I 77, US 321, US 21, VC Summer nuclear plant, Lake Wateree, Lake Monticello have not been able to ensure that citizens could be extricated from serious vehicle crashes. This request will fully equip the entire county, by ensuring that all 14 county fire stations have the necessary and appropriate equipment.

Annie E McDaniel

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Fairfield County Administration

250 N. Walnut Street
P.O. Drawer 60
Winnsboro, S.C. 29180
(803)635-1415
Fax: (803)635-5969

Vic Carpenter
County Administrator

April 14, 2026
Representative Annie McDaniel
District 41 Representative -Fairfield County
South Carolina General Assembly
Columbia, SC

Representative McDaniel

Attached please find the legislative request for the complete equipping of the remaining 10 fire stations in Fairfield County. This will ensure that appropriate and critical equipment is available to serve our Citizens in all 750 square miles of the county. The variety of infrastructure served includes VC Summer, Lakes Monticello and Wateree, I-77, US 321 and US 21 as well as rural areas that traditionally are overlooked by such services.

The equipment would be ordered as soon as is practicable in July, with delivery and installation expected the end of November, 2026.

Your thoughtful consideration is appreciated.

Best Regards

Vic Carpenter

Quote

Newton's Fire & Safety Equipment

Newton's Fire & Safety Equipment, Inc.
2724 Darrell Newton Drive
Graham, NC 27253

Order #	Date
S221637	04/14/2026

Bill To:
Fairfield County Fire Service
P. O. Drawer 60
Winnsboro, SC 29180

Customer: Fairfield County Fire Service

Ship To:
Fairfield County Fire Service
880 W. Moultrie St.
Suite 300
Winnsboro,, SC 29180

Contact: Fairfield County Fire Service

Sales Rep	Payment Terms	FOB Point	Carrier	Ship Service	Date Scheduled
Seth	NET 30	Origin	Best Way Ground		04/14/2026

Expiration Date

Item #	Type	Number	Description	Unit Price	Qty Ordered	Total Price
1	Sale	271955000-9C	Hurst SP 555 E3 Connect Spreader 9Ah Package - (Includes SP 555 E3 Spreader, (2) 9Ah batteries, (1) 110V Charger) + CAPTIUM	$13,235.00	10 ea	$ 132,350.00
2	Sale	272999000-9C	Hurst S 799 E3 Connect Cutter 9Ah Package- (Includes S 799 E3 Cutter, (2) 9Ah batteries, (1) 110V Charger) + CAPTIUM	$12,995.00	10 ea	$ 129,950.00
3	Sale	274987000-9KC	CR 522 E3 Connect Ram with Exten 9Ah Kit (Includes R Hurst 522 E3 Ram, extensions, (2) 9Ah batteries, (1) 110V Charger) + CAPTIUM	$10,850.00	10 ea	$ 108,500.00
4	Sale	272004000-2	Hurst S120E Mini Cutter Kit (Includes 2 batteries & 1 charger)	$3,675.00	10 ea	$ 36,750.00
5	Sale	247R028	Hurst LRS-C Ram Support (Quick Kick)	$790.00	10 ea	$ 7,900.00
6	Sale	81-67-20	Hurst Chain set for use with SP333, SP555, SP777	$995.00	10 ea	$ 9,950.00
7	Sale	101C085	Hurst Spreader Stability Plate Kit	$1,065.00	10 ea	$ 10,650.00
8	Sale	GMM-2	GLAS-MASTER Complete	$180.00	10 ea	$ 1,800.00
9	Drop Ship	HUR-SP555-E3-TM	Poly-Tech Tilt Mount for Hurst SP555 E3 Spreader	$935.00	10 ea	$ 9,350.00
10	Drop Ship	HUR-S799-E3-TM	Poly-Tech Tilt Mount for Hurst S799 E3 Cutter	$935.00	10 ea	$ 9,350.00
11	Drop Ship	HUR-R522-E3-TM	Poly-Tech Tilt Mount for Hurst R522 E3 Ram	$935.00	10 ea	$ 9,350.00
12	Shipping	FF	Free Freight	$0.00	1 ea	$ 0.00

Quote

Newton's Fire & Safety Equipment

Newton's Fire & Safety Equipment, Inc.
2724 Darrell Newton Drive
Graham, NC 27253

Order #	Date
S221637	04/14/2026

Subtotal:	**$465,900.00**
Sales Tax:	**$32,613.00**
Total:	**$498,513.00**

Approval:_____ Date:_____

3% Fee Will Be Charged Credit Card Payments

April 14, 2026 11:21:24 AM EDT

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

4

Project/Event Name: Ridgeway Recreation Toddler Playground

Requested Amount: $34,460.81

Recipient Entity: Fairfield County

The entity is a: ____ State Agency, _**X**_ Local Government, __ Non-Profit, or ____ Other

If **Other**, please explain:

Entity Contact: Lucas Vance **Title/Position**: Recreation Director

Phone Number: **Email**: lucas.vance@fairfield.sc.gov

Entity Website: www.fairfieldsc.com **County Location:** Fairfield, SC

Intended Use of the Funds: The intent is to purchase playground equipment for 2-5 year olds, as well as borders, safety surface (EWF engineered wood fiber), ADA accessible ramp and installation costs.

Justification of Request / Public Benefit: Since opening in February 2023 the Ridgeway Recreation Center has exceeded participation estimates with activities that include walking, chair exercise, soul line dance, bingo, arts and crafts, pickleball and basketball. The current activities are dominantly located inside the recreation center. With this request we could provide amenities and new activities to the community outside the building. In April 2026 the recreation department received approval to rent the recreation center out and allow citizens to serve food for events that do not exceed 99 persons. The requested playground equipment would provide extra activity for families with young children. Additionally, the playground area would be easily accessed from the back doors of the gymnasium. Ridgeway and Fairfield County citizens will benefit from this project by providing families with a safe place to attend on days when the recreation center is closed. Security cameras are operational and view the recommended area to install the playground and musical equipment.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Annie McDaniel — Primary House Sponsor – Print Name

A. L. McDaniel — Primary House Sponsor – Signature

4/23/26

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Fairfield County Parks and Recreation

Physical Address: 1851 US Hwy 321, North Winnsboro, South Carolina 29180
Mailing Address: PO BOX 73 Winnsboro South Carolina 29180
Phone (803) 635-9114
Fax (803) 635-5132

To: SC House of Rep. District #41 Annie McDaniel

From: Lucas Vance, Director of Fairfield County Parks & Recreation

Date: April 13, 2026

Subject: House Member Appropriation Request Form

Dear Rep. McDaniel,

Thank you in advance for your consideration of Fairfield County Parks and Recreation's request. Our funding request includes a playground for 2-5 year olds, border, safety surface (EWF engineered wood fiber), ADA accessible ramp and installation. This funding request fits into the long term plan to develop the 30 acre site where the Ridgeway Recreation Center is located. The funding request total is $34,460.81. Attachments include the House Member Appropriation Request Form, photos of the equipment including estimates and a map that details where the equipment would be installed. The timeline for installation of the equipment is detailed below.

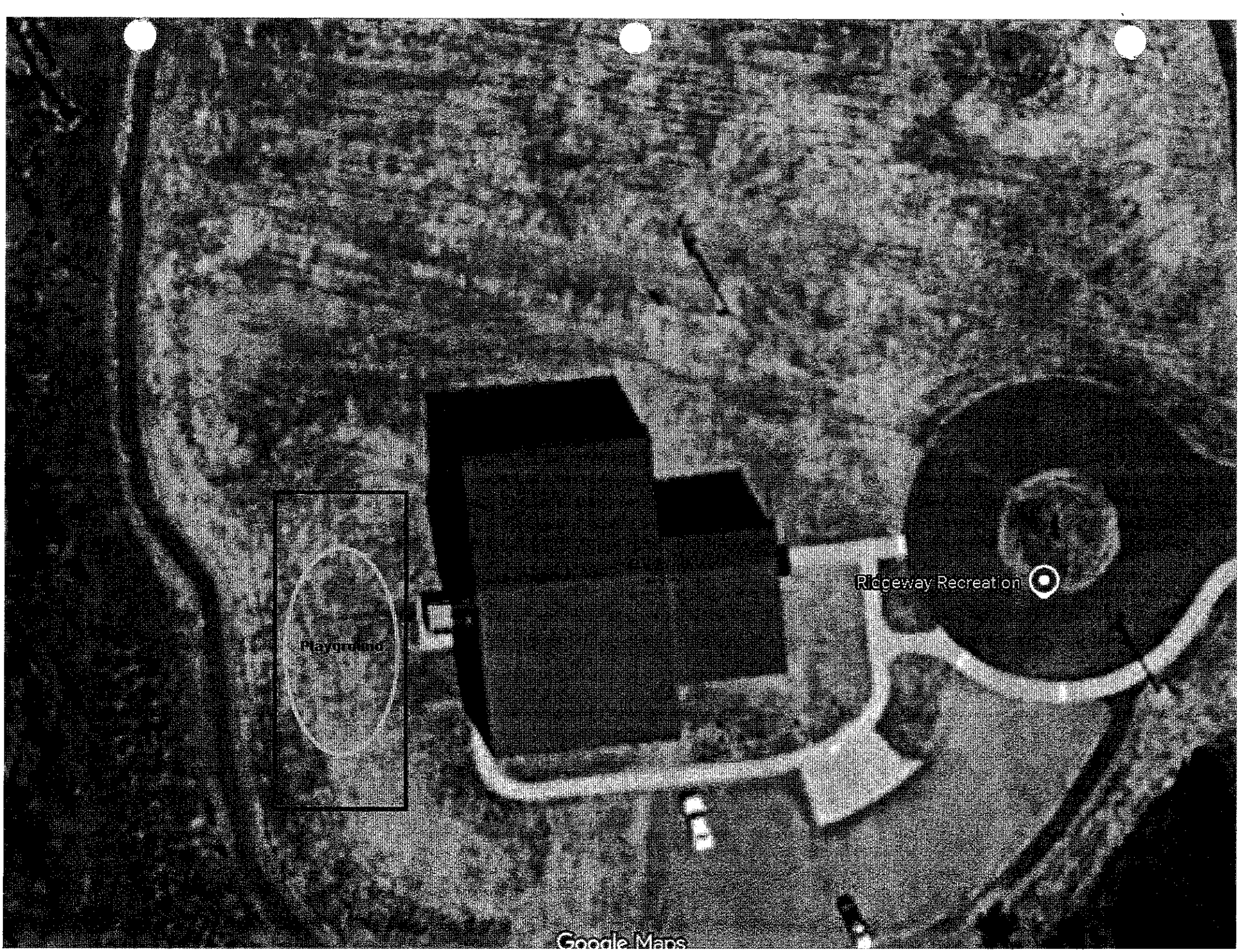
Item	Timeline
Playground Equipment: Level X Launch XL	Please allow up to 12 week delivery once funding is available
Borders, Ramp and Safety Surface (EWF)	Please allow up to 12 week delivery once funding is available
Playground Equipment Installation	Please allow up to 2 weeks once equipment is delivered

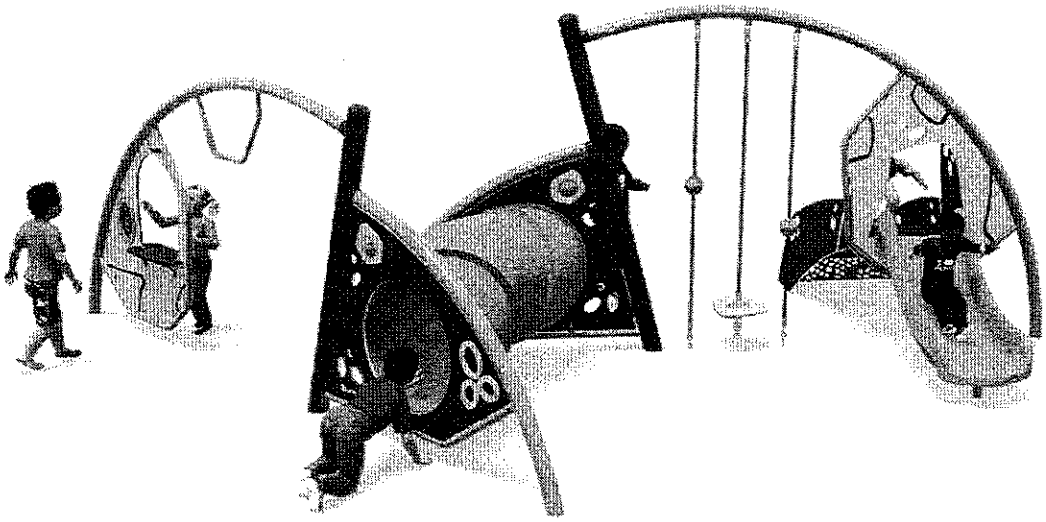
If you have any questions or concerns please reach out to me at any of my contacts listed below.

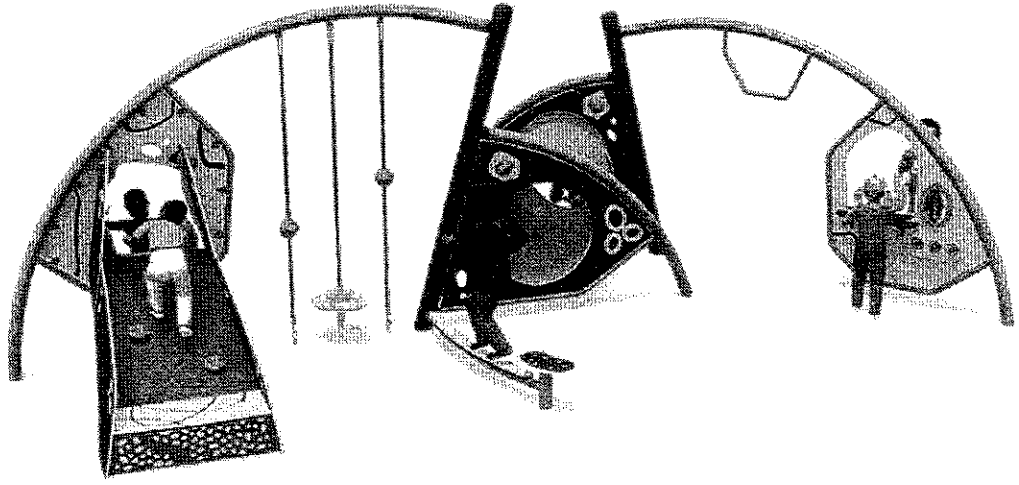
Respectfully,

Lucas Vance

Lucas Vance, Director of Fairfield County Parks & Recreation
(O): 803-815-2484
(C): 803-718-6827
lucas.vance@fairfield.sc.gov


Ridgeway Recreation
Playground
Google Maps



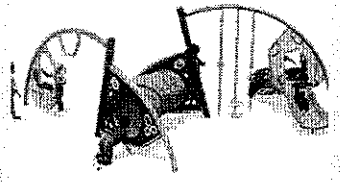


Shop the Burke Playground Sale!

Burke
PLAY THAT MOVES YOU.

Burke Commercial Playground Equipment & More

LEVEL X LAUNCH XL

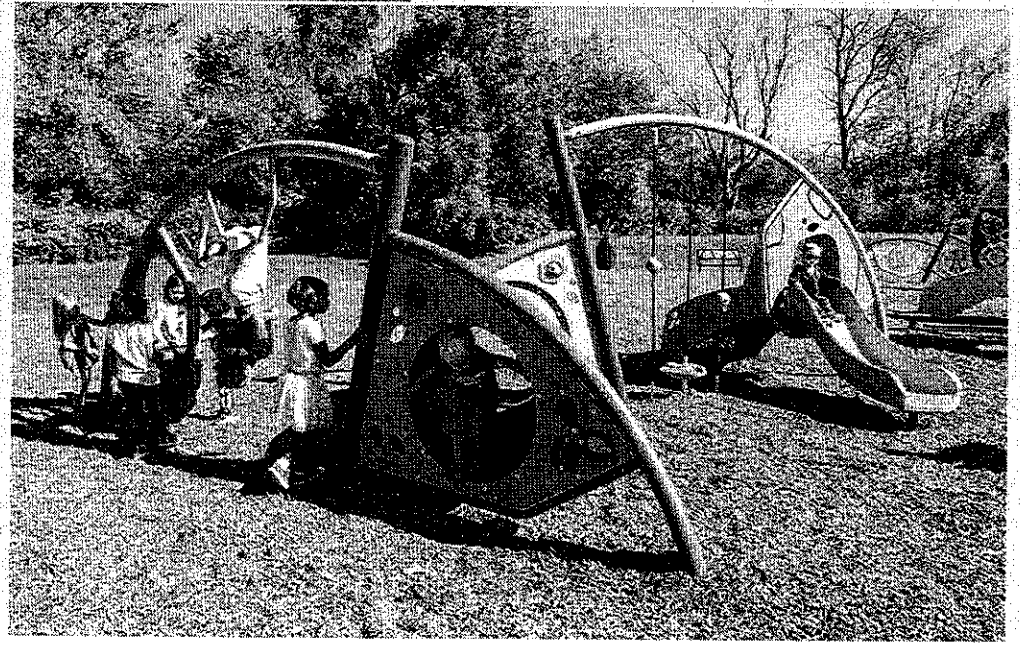


Combining balancing, climbing and traversing in a small but mighty play event, the LevelX® Launch XL is designed specifically for children ages 2-5 and helps them develop age-appropriate problem-solving, cognitive planning and coordination skills. The design lines of LevelX Launch XL are welcoming, engaging and draw children in for play. Designers will love this event because it can be used in so many ways - freestanding, in clusters or play functionally linked with a play structure. LevelX Launch XL will launch kids into a love of climbing and give them the tools they need for future climbing adventures.

Key Features:

- Approximate List Price*: $20,558
- Capacity: 16
- Fall Height: 54"
- ogdescription: LevelX Launch XL by BCI Burke encourages exercise and exploration, making it a perfect addition for kids looking for adventure and fun in their play space.
- ogtitle: LevelX Launch XL: Thrilling Playground Adventure

Images Video Tour



Town of Jenkinsville
7769 State Highway 215 South
P.O. Box 40
Jenkinsville, SC 29065

Ph#: 803-932-8354 JenkinsvilleTown@outlook.com

MAYOR GREGREY GINYARD
Council Members:
CHERYL CRUMBLIN
BETTY GINYARD
JOSEPH MCBRIDE
CLAYRANN SMALL

KIMBILI M. SIMPKINS
Town Clerk

Project/Event Name: **Jenkinsvillle Outdoor Project**

Requested Amount: **$30,000**

Recipient Entity: **Town of Jenkinsville**

The entity is a: _____ State Agency, **X** Local Government, _____ Non-Profit, or _____ Other

If **Other**, please explain:_____

Entity Contact: **Gregrey Ginyard, Sr.** Title/Position: **Mayor**

Phone Number: Email: **JenkinsvilleTown@outlook.com**

Entity Website: **NA** County Location: **Fairfield County**

Intended Use of the Funds: **Renovation of existing facilities**

Justification of Request / Public Benefit: **Outside bathrooms are in need of renovations. The bathrooms need handicap ramps and underpinning. The interior needs renovations. The town must ensure that the bathrooms meet the needs of our citizens, and visitors who have mobility issues or if they are elderly. We strive to promote inclusivity and acceptance, ensuring that all individuals, regardless of abilities can use the**

bathrooms safely and comfortably.

Annie E McDaniel 4/23/26

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Town of Jenkinsville
7769 State Highway 215 South
P.O. Box 40
Jenkinsville, SC 29065

Ph#: 803-932-8354

JenkinsvilleTown@outlook.com

MAYOR GREGREY GINYARD
Council Members:
CHERYL CRUMBLIN
BETTY GINYARD
JOSEPH MCBRIDE
CLAYRANN SMALL

KIMBILI M. SIMPKINS
Town Clerk

April 23, 2026

Hello Representative McDaniel,

The Town of Jenkinsville is formally requesting the allotment of funds in the amount of $30,000 to be used for improvements to existing facilities and grounds. The location is 7769 State Hwy 215 S, Jenkinsville SC 29065. All money that is or will be allotted to the Town of Jenkinsville will be going through the Town of Jenkinsville only. There is no other entity. The projected start timeline is Fall of 2026 (October) and end date is Fall of 2027 (October). We have attached the project application to include the budget breakdown as well as full description of project plans.

We look forward to hearing from you. Please let us know if there is any more information needed to complete this request.

Respectfully Submitted,

Gregrey Ginyard, Sr. – Mayor

PROJECT APPLICATION

SOUTH CAROLINA DEPARTMENT OF PARKS, RECREATION & TOURISM
PARK AND RECREATION DEVELOPMENT FUND

PROJECT APPLICATION

I. General Information

Project Sponsor: **Town of Jenkinsville**

Mailing Address: **P.O. Box 40**

Jenkinsville, SC 29065

Email: **JenkinsvilleTown@outlook.com** Zip: **29065**

Contact Person: **Gregrey Ginyard, Sr.**

Phone Number: Fax_____

Project Name: **Jenkinsville Outdoor Project**

County: **Fairfield County**

Federal Identification Number: _____

Congressional District: **#41** **PARD Class:** _____

Amount of Funds Requested: **$30,000**

II. Project Description

This project will include the following work categories (Check the appropriate categories):

_____ Development of New Facilities __X__ Renovation of Existing Facilities

_____ Planning

This project will include the following specific work elements (Check the appropriate elements):

_____ Athletic Fields _____ Athletic Courts _____ Multi-Purpose Courts

_____ Picnic Facilities _____ Swimming Facilities _____ Trails

_____ Boating/Fishing Facilities _____ Indoor Facilities

__X__ Support Facilities _____ Consultant Services

_____ Other (describe)_____

III. Narrative Description
Describe in sufficient detail the work to be accomplished under this project and how the work will be accomplished.

The Town of Jenkinsville has installed two (2) outdoor restrooms. They are in need of renovations. The bathrooms need handicap ramps and underpinning. The interior needs renovations. The town must ensure that the bathrooms meet the needs of our citizens, and visitors who have mobility issues or if they are elderly. We strive to promote inclusivity and acceptance, ensuring that all individuals, regardless of their abilities can use the bathrooms safely and comfortably.

Furthermore, the Town is also in need of funds to complete the fencing. Additionally, the Town is in need of funds for land clearing and grading to expand the parking lot.

Various contractors will be hired to complete the project items.

Proposed Site Location

Jenkinsville Mini Park
7769 State Highway 215-south
Jenkinsville, SC 29065
(Map Attached)

V. Time Table
Give a proposed time table for the accomplishment of this proposed work:

The proposed time table for accomplishment of this project is twelve (12) months. The start date for the work to begin is in the Fall (October 2026). Completion date to end in the Fall (October 2027).

IV. Proposed Budget Breakdown for the Project:

Budget for Project

1.	**Concrete Handicap Ramps**	**$4,000**
2.	**Interior Renovations**	**$4,000**
3.	**Fencing and Sign**	**$6,000**
4.	**Land Clearing and Grading**	**$16,000**
Total:		**$30,000**

PROJECT APPLICATION, page 3

Attachments are *needed with ALL applications, even if we have them on file with another project. Applications without all of the required information will be returned to the project sponsor and a complete package requested.)*

Project Location Map - Provide a map showing the location of each project site. The map(s) is to be in **sufficient detail** (or written directions) so that the site(s) can be found without additional assistance. (*Please remember we are not from your area*).

Copy of the appropriate deed or lease/joint use agreement for each proposed site.

Provide an **original** document showing the endorsements of the County's Legislative Delegation showing a weight factor of more than 50%.

Historical Significance Certification Form.

Pictures (color) 8 ½ x 11 of the proposed site before development or renovation.

HISTORICAL SIGNIFICANCE CERTIFICATION FORM

AGENCY NAME: **Town of Jenkinsville**

PROJECT NAME: **Jenkinsville Outdoor Project**

I hereby certify that the above named project:

(Select One)

__**X**__ Will Not Have an impact on existing or potentially eligible National Register site(s).

_____Will Have an impact on existing or potentially eligible National Register site(s). Please explain:

_____

_____

_____

Gregrey Dean Ginyard, Sr.
PRINTED NAME

Mayor
TITLE

SIGNATURE

10-April-2026
DATE

(Form must be completed, signed and returned to us WITH the application. Applications **cannot** be processed without this signed and dated form.)

ENDORSEMENT FORM

We, the members of the **Fairfield** County Legislative Delegation, endorse the following Project, Sponsor, and Amount for funding under the South Carolina Park and Recreation Development Fund (PARD) Program.

Sponsor: **Town of Jenkinsville**

Project Name: Jenkinsville Outdoor Project

PARD Amount: $30,000

ENDORSEMENT: (***Signatories combined weight factor must be greater than 50% for the above-mentioned county. Applications cannot be processed without weight factor listed***.)

NAME (type or print)	**SIGNATURE**	**WEIGHT FACTOR**
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%
_____	_____	_____%

(Form must be completed, signed and returned to us WITH the application. Applications **cannot** be processed without this signed and dated form.)

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Downtown Revitalization Grant Opportunities

Requested Amount: $ 400,000.00

Recipient Entity: Town of Winnsboro

The entity is a: ____ State Agency, X Local Government, __Non-Profit, or _____ Other

If **Other**, please explain: _____

Entity Contact: Chris Clauson Title/Position: Town Manager

Phone Number: _____ Email: chris.clauson@townofwinnsboro.sc.gov

Entity Website: https://townofwinnsboro.com County Location: Fairfield

Intended Use of the Funds: Funding will allow business owners an opportunity to improve the overall visual appeal of the exteriors of their businesses via painting, structural improvements, façade upgrades, etc.

Justification of Request / Public Benefit: As part of Winnsboro's ongoing revitalization efforts, the Town proposes providing façade improvement grants of up to $50,000 each to eight (8) local businesses. Each grant will require a 50/50 match from the awarded business, leveraging public investment with private funds to maximize impact. These competitive grants will support exterior renovations aligned with the Town's broader downtown revitalization initiative, helping to stimulate economic growth, encourage private investment, and create a more attractive and vibrant commercial district. Strengthening our small businesses strengthens the entire community by creating jobs, increasing local revenue, and fostering long-term civic and economic vitality.

Anne E McDaniel 4/23/26

Primary House Sponsor – Print Name

Primary House Sponsor – Signature



TOWN OF WINNSBORO

207 North Congress Street • P.O. Box 209 • Winnsboro, S.C. 29180
Telephone: (803) 635-4041 • Fax No: (803) 635-3697

April 23rd, 2026

Speaker G. Murrell Smith, Jr.
South Carolina House of Representatives
506 Blatt Building
Columbia, South Carolina 29201

Re: Downtown Revitalization Grant Opportunities

Dear Speaker Smith:

Please accept this letter as the Town of Winnsboro's request for earmark funding to support a Downtown Façade Improvement Grant Program as part of our ongoing revitalization efforts. The Town proposes awarding façade improvement grants of up to $50,000 each to eight (8) local businesses. Each grant will require a 50/50 private match from the participating business, ensuring that public investment is leveraged with private funds to maximize community impact and visible results. Should the Town receive notification of funding from the State, the Town would begin advertising the opportunity to business owners. After 6 months we would anticipate the eight local businesses will be identified and agreements in place to ensure grant compliance. Construction would be completed within 6 months from execution of agreements.

These competitive grants will fund exterior renovations that align with Winnsboro's broader downtown revitalization initiative. By improving the appearance and condition of commercial storefronts, the program will stimulate economic activity, encourage additional private investment, and create a more attractive and welcoming commercial district for residents and visitors alike. Strengthening our small businesses strengthens the entire community. This program will help create jobs, increase local revenue, and promote long-term civic and economic vitality while reinforcing the historic character and charm of downtown Winnsboro.

We appreciate your consideration of this request and the opportunity to continue advancing meaningful improvements that benefit our entire community.

Sincerely,

Chris Clauson
Town Manager

Town of Winnsboro Appropriations Request

Downtown Revitlization	Amount of Award	# of Awards	Total cost ($)
Façade Improvement Awards (8): Funding for exterior building enhancements, including painting, storefront upgrades, signage, lighting improvements, exterior rehabilitation, and landscaping.	Up to 50,000.00 each	eight (8)	$400,000.00
Subtotal			**$400,000.00**
Total costs			**$400,000.00**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Winnsboro Town Hall Upgrade

Requested Amount: $ 200,000.00

Recipient Entity: Town of Winnsboro

The entity is a: ____ State Agency, X Local Government, __Non-Profit, or _____ Other

If **Other**, please explain: _____

Entity Contact: Chris Clauson Title/Position: Town Manager

Phone Number: _____ Email: chris.clauson@townofwinnsboro.sc.gov

Entity Website: https://townofwinnsboro.com County Location: Fairfield

Intended Use of the Funds: Planned updates include replacing broken HVAC units/systems, building exterior updates, and the installation of security systems.

Justification of Request / Public Benefit: Improvements to Town Hall are essential to maintain a safe, functional, and welcoming environment for citizens who rely on municipal services. Needed upgrades include enhanced security measures, replacement and modernization of the HVAC system, and exterior repairs to preserve the structural integrity and appearance of the building. As the central hub of local government, Town Hall should reflect the pride and resilience of the community while ensuring a safe and comfortable environment for both employees and visitors. These improvements will support efficient service delivery and extend the long-term usability of a critical public facility.

Annie E. McDaniel 4/23/26

Primary House Sponsor – Print Name

Primary House Sponsor – Signature



TOWN OF WINNSBORO

207 North Congress Street • P.O. Box 209 • Winnsboro, S.C. 29180
Telephone: (803) 635-4041 • Fax No: (803) 635-3697

April 23rd, 2026

Speaker G. Murrell Smith, Jr.
South Carolina House of Representatives
506 Blatt Building
Columbia, South Carolina 29201

Re: Request for Funds for Winnsboro Town Hall Upgrades

Dear Speaker Smith:

Please accept this letter as the Town of Winnsboro's request for earmark funding to complete critical improvements to Town Hall. These improvements are essential to maintain a safe, functional, and welcoming environment for the citizens who rely on municipal services each day.

Needed upgrades include enhanced security measures to protect staff and visitors, replacement and modernization of the aging HVAC system to ensure reliable climate control and energy efficiency, and exterior repairs necessary to preserve the structural integrity and appearance of the building. As the central hub of local government operations, Town Hall must provide a secure and comfortable setting that supports both public access and effective staff performance. The Town would use a design bid method for procurement given the historic nature of the Town Hall and in order to expedite the construction process. The RFP, due diligence and design would encompass six months and construction would span over 12 months for a total project timeline of 18 months.

These improvements will not only extend the long-term usability of this vital public facility, but will also reflect the pride and resilience of the Winnsboro community. Earmark funding will allow the Town to address these needs in a comprehensive and timely manner, ensuring continued delivery of efficient municipal services for years to come.

Sincerely,

Chris Clauson
Town Manager

Town of Winnsboro Appropriations Request

Winnsboro Townhall Upgrades	Description	Qty	Price Each	Total cost ($)
Interior/Exterior upgrades to include painting, building moderization, etc	Painting the interior and exterior of Townhall, addressing structural issuses, general improvements to building interior	1	$50,000.00	$50,000.00
Structural Stabilization	Improving the structural deficiencies, stabilizing second-level porches, repairing	1	$50,000.00	$50,000.00
HVAC Units	The existing HVAC system at the town hall is outdated and inefficient and requires full replacement to maintain safe, comfortable, and energy-efficient climate control for staff and the public.	4	$15,000.00	$60,000.00
Townhall Security system	retrofitting/replacing exterior doors to accommodate security upgrades, etc.	1	$40,000.00	$40,000.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
Subtotal				$200,000.00
Total costs				$200,000.00

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Carolina Forest Recreation Center Expansion

Requested Amount: $ 5,000,000

Recipient Entity: Horry County Government

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Elizabeth Tranter Title/Position: Director, Community Development & Grants

Phone Number: _____ Email: tranter.elizabeth@horrycountysc.gov

Entity Website: https://www.horrycountysc.gov County Location: Horry County

Intended Use of the Funds: Expansion of recreational facilities in Carolina Forest, a large community within unincorporated Horry County

Justification of Request / Public Benefit: Carolina Forest is an unincorporated community within Horry County, covering 17 square miles, 61 major residential subdivisions and includees a population of 35,000 residents. Expansion of current recreational infrastructure is needed to keep pace with the community's growth. A $5 million investment in this project would address a current funding shortfall, allowing the County to move forward with the buildout of the project.

Representative McGinnis

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Carla Schwerdt Signature: Carla Schwerdt

Print Name: Kevin Hardee Signature: Kevin J. Hardee

Print Name: _____ Signature: _____

Horry County Government

ADMINISTRATOR'S OFFICE
www.horrycountysc.gov

Horry County
SOUTH CAROLINA
Committed to Excellence

Horry County Government & Justice Center
1301 Second Avenue
Conway, South Carolina 29526
Phone 843.915.5020

March 20, 2026

Representative Timothy McGinnis
PO Box 11867
530D Blatt Building
Columbia, SC 29201

Re: Carolina Forest Recreation Center Expansion

Dear Representative McGinnis,

We appreciate the opportunity to share with you the needs for infrastructure in Horry County. As population centers in unincorporated Horry County continue to grow, Horry County is challenged to increase public resources commensurate with that growth. The focus of our request is expansion of recreational resources in Carolina Forest.

Carolina Forest is an unincorporated community in Horry County Carolina Forest and is the largest development in Horry County, covering approximately seventeen (17) square miles or 10,850 acres and including sixty-one (61) major residential subdivisions. This development was started by International Paper and included a comprehensive development agreement, which has recently expired. The area is centrally located between Conway and Myrtle Beach and has become one of the most desirable areas in the County in which to live and shop. Between 2000 and 2010, the population increased 420 percent and now has nearly 35,000 residents. Current estimates indicate that by 2030, 50,000 to 60,000 people could live in Carolina Forest, twice the current population of the City of Myrtle Beach in an area nearly the same size.

One of Horry County's critical needs in Carolina Forest is expansion of recreation infrastructure. Plans for the expansion have already been developed, and include amenities such as outdoor tennis courts, outdoor pickleball courts, basketball courts, a large shelter for farmers markets, 2 ballfields with Musco lighting, a walking trail and a dog park. Horry County has already set aside $5 million for the project and has spent an additional 1.7 million on design and a playground. The full buildout is estimated to cost $12 million, leaving a shortfall of $5 million.

Your investment of $5,000,000 in support of the expansion will make this project a reality at a faster pace than the County's current funding will allow.

Thank you in advance for your assistance with our request. Please feel free to contact myself at 843-915-6501(spiveyb@horrycountysc.gov) or David Gilreath at 843-915-6938 (gilreath@horrycountysc.gov).

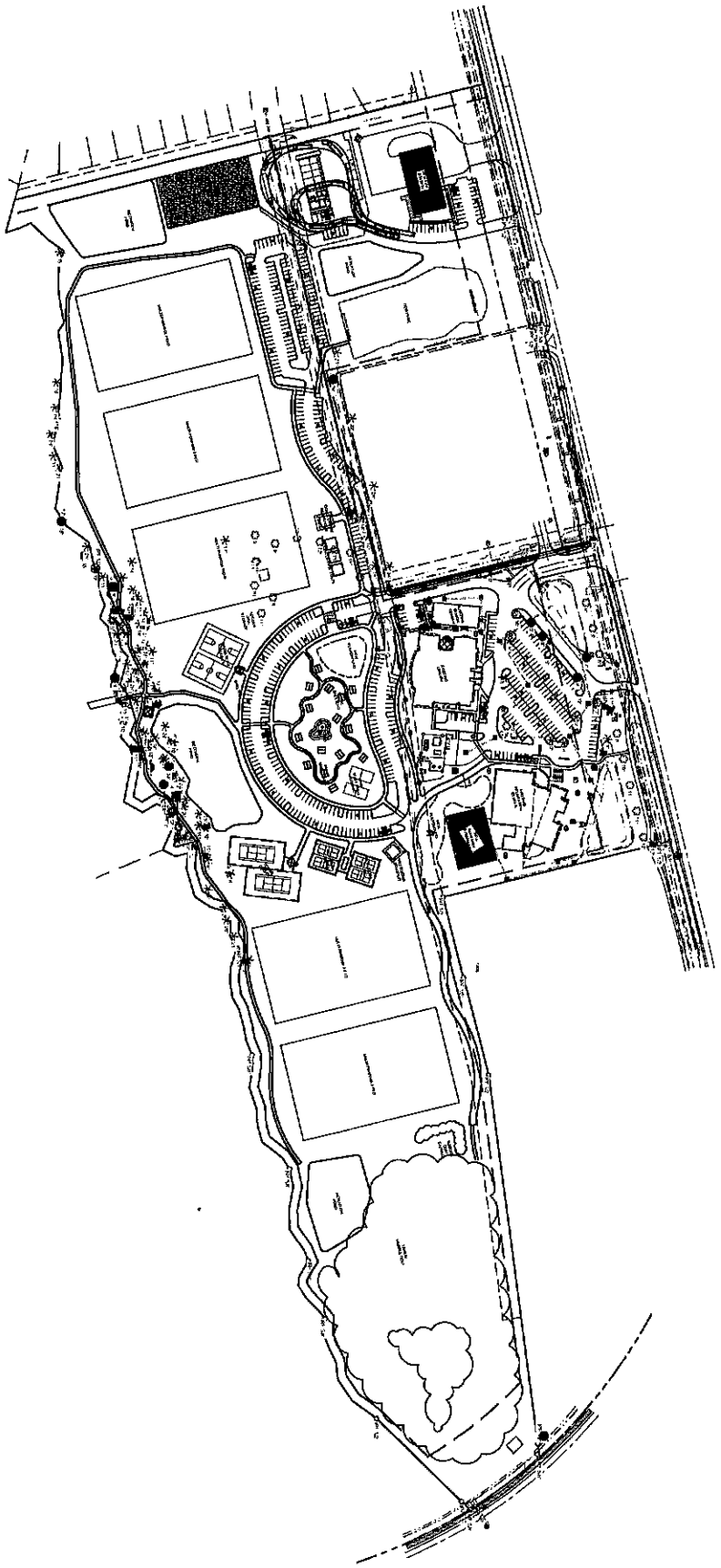
Sincerely,

Barry Spivey
County Administrator

CC: Johnny Gardner, Chairman of County Council
Dennis DiSabato, County Council District 3
David Gilreath, Assistant County Administrator

Carolina Forest Master Plan

		Budget	PO/Contract Number	PO/Contract Amount	Actual	Encumbrance	Balance
Preconstruction Phase							
	Construction Documents						
1.1	Doyle Camolla	400,000.00				-	400,000.00
1.8	OPC/Miscellaneous	50,000.00				-	50,000.00
1.9	Project Management	5,000.00				-	5,000.00
	Utility Work	20,000.00				-	20,000.00
	Wetlands Work - Brigman	15,000.00				-	15,000.00
						-	-
Subtotal		490,000.00		-	-	-	490,000.00
New Structure							
Land	Existing Parcels					-	-
Site Work - Onsite		1,500,000.00				-	1,500,000.00
	Fields x5	4,000,000.00				-	4,000,000.00
	Field Lighting	1,800,000.00				-	1,800,000.00
	Courts x4	400,000.00				-	400,000.00
	Court Lighting	250,000.00				-	250,000.00
	Play Ground	2,500,000.00				-	2,500,000.00
	Trail(s)	800,000.00				-	800,000.00
						-	-
						-	-
Site Work - Offsite						-	-
Buildings	Maintenance Facility	1,500,000.00				-	1,500,000.00
	Concession Stand x2	400,000.00				-	400,000.00
	Shelters x4	325,000.00				-	325,000.00
FF&E - Unallocated		50,000.00				-	50,000.00
	FF&E Package	200,000.00				-	200,000.00
	Trash Compactor					-	-
						-	-
						-	-
IT - Owner Furnished - Unallocated		**179,000.00**				-	179,000.00
	Switches					-	-
	Wireless	10,000.00				-	10,000.00
	Cameras	10,000.00				-	10,000.00
	PDU's					-	-
	Phones					-	-
	Misc. Cables	1,000.00				-	1,000.00
	Displays					-	-
						-	-
						-	-
						-	-
Owner Costs - Unallocated		**150,000.00**				-	150,000.00
OPC/Miscellaneous		50,000.00				-	50,000.00
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	
						-	
						-	-
Contingency - Unallocated		**500,000.00**				-	500,000.00
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
						-	-
Subtotal		14,625,000.00		-	-	-	14,625,000.00
Total Spending		15,115,000.00		-	-	-	15,115,000.00
Funding							
Cash							-
Bonds							-
Total Funding		-			-		-



PROJECT	PRELIMINARY PLAN SET	REV	DESCRIPTION	BY	DATE
DRAWN BY					
REVIEWED BY					

PLAN
OF
CAROLINA FOREST RECREATION
EXPANSION
PREPARED FOR
HORRY COUNTY

Diamond Shores Surveying, LLC
BUILDING THE CAROLINAS
313 MAIN STREET, SUITE H
CONWAY, SC 29526
843.488.3903
DIAMONDSHORES.NET

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Air Pack Replacements

Requested Amount: $ 111,000.00

Recipient Entity: Alligator Fire Department

Is the entity a: _____ State Agency, ____ Local Government, ____ Non-Profit, or X Other?

If **Other**, please explain: Special Purpose District

Entity Contact: Donnie Freeman Title/Position: Secretary

Contact Phone Number: _____ Email Address: _____

Entity Website: _____ County Location: Chesterfield

Intended Use of the Funds: Purchase of air packs

Justification of Request / Public Benefit: Fire Prevention

Mitchell

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Senator Signature: _____ **Print Name:** _____

Additional House Sponsors

Print Name: R. [illegible] Signature: _____

Print Name: Jason Luck Signature: _____

Print Name: _____ Signature: _____

Alligator Fire District

P.O. Box 622 Hartsville SC 29551

Station 1 – 219 S. 11th St. McBee SC 29101

Dear Representative Richie Yow and Representative Cody Mitchell,

I am writing this to formally request your assistance in a critical equipment purchase for Alligator Fire District. Due to rapidly evolving regulations at the state and federal level, Alligator Fire is facing challenges maintaining and purchasing essential, life-saving equipment. We have attached a quote for 10 new SCBA (Self-Contained Breathing Apparatus) units to outfit a replacement engine so it can be fully placed in service for structural firefighting. These SCBA units not only enhance the safety of our firefighters, but could potentially be used in life-saving efforts for members of our community as well as the communities which are covered by us in our automatic aid agreements. These include Patrick FD, Sandhills FD, Darlington County Stations 8 and 12, and Kershaw County Fire Service (Bethune Area).

We appreciate your assistance with our request. Please feel free to reach out with any questions or concerns.

Sincerely,

[Signed]
Chris McCoy
Chief-Alligator Fire District
McBee, SC 29101
alligatorvfd@gmail.com
843-858-4769

QUOTE

RHINEHART FIRE SERVICES

DATE 1-29-26

22 Piney Park Rd., Asheville NC 28806
Office 828-273-1789
Cell Phone (828)506-0736
kathryn@rhinehartfire.com

ESTIMATED 2026 PRICING

TO Alligator Fire Department
Att. Chris McCoy
843.335.6112
469 Union School road
Mcbee SC 29101

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
KATHRYN BLACK		NET 10	

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
10	Scott #X5914025305A04 Air-Pak SCBA (2025) Snap-Change, Parachute Buckles, 4.5 PSI, Standard Belt Type, No Accessory Pouch, E-Z Flow Regulator with Quick Disconnect Hose (Rectus-type fitting), Universal EBSS, No airline option, No spare harness assembly, Pak-Tracker and SEMS II Pro Console type, No case, 2 SCBA per box	7,925.00	79,250.00
10	Scott # 200129-01 4.5-45MIN CARB CYL&VLV Snap Change	1,485.00	14,850.00
10	Scott #201215-28 AV300HT, 4-Strap, Medium mask, comm bracket	415.00	4,150.00
1	Scott#201564-11 RIT-Pak Fast Attack , 4500 PSI, Medium, AV, Rectus Scott # 200870-01 4.5, 30-min, Cylinder and Valve (90°)	4,225.00	4,225.00
	Estimated Shipping		included

OTHERLESS NOTED ABOVE PRICES DO NOT INCLUDE ANY APPLICABLE TAX

OR SHIPPING CHARGES

SUBTOTAL	102,475.00
SALES TAX (8%)	8,198.00
TOTAL	110,673.00

Quotation prepared by: KATHRYN BLACK REGIONAL SALE PERSON RHINEHART FIRE SERVICES, INC. _____

This is a quotation on the goods named, subject to the conditions noted below: (Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.)

To accept this quotation, sign here and return: _____

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Forward Camden

Requested Amount: $ $10,000,000.00

Recipient Entity: City of Camden

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Matt Dewitt Title/Position: City Manager

Phone Number: _____ Email: mdewitt@camdensc.org

Entity Website: experiencecamdensc.com County Location: Kershaw

Intended Use of the Funds: Please See Attached

Justification of Request / Public Benefit: Please Attached

C. Mitchell

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

The City of CAMDEN SOUTH CAROLINA

Dear Representative Mitchell:

Please see the narrative for our budget submission:

Forward Camden

The City of Camden requests the State of South Carolina to partner with the City by providing state funding in the amount of ten million dollars ($10,000,000 estimated budget) for the project known as Forward Camden. Forward Camden encompasses a comprehensive approach to attract and retain new and current workforce, residents and tourists.

Forward Camden incorporates a multifaceted strategy focusing on three project areas: Rutledge Renaissance, Midtown, and Core Streetscape Improvements.

Budget and Description

Forward Camden - $10,000,000 estimated budget

Rutledge Renaissance - $5,000,000 estimated budget

- Focus on the downtown central business district core
- Enhance walkability and rideability
- Relocation of aging utility infrastructure
- Comprehensive connections between vehicular traffic, walking, cycling and micromobility
- Improve streetscapes, wayfinding, signage

Midtown - $2,000,000 estimated budget

- Focus on the downtown central business district core
- Upgrade and relocation of aging utility infrastructure
- Site preparation
- Construction of an open-air venue, shared residential mixed-use structure, and purchase of adjacent properties
- Comprehensive connections between vehicular traffic, walking, cycling and micromobility

Core Streetscape Improvements - $3,000,000 estimated budget

- Improved pedestrian safety and traffic calming
- Increased community engagement
- Create a sense of place driving economic development and community identity
- Develop mixed use areas to attract and retain new and current workforce, residents and tourists

Post Office Box 7002
Camden, South Carolina 29021

803-432-2421
www.cityofcamden.org

1000 Lyttleton Street
Camden, South Carolina 29020

The City of CAMDEN SOUTH CAROLINA

Timeline: The timeline for this $10,000,000 estimated budget project will mirror the term for our Mayor.

Intended Use of the Funds: Funds will be used by the City to ensure the successful implementation of the Forward Camden project to enhance the City's economic vitality, revitalize key areas of Camden, and attract and retain both new and current workforce, residents and tourists.

Justification of Request/Public Benefit: The City seeks to attract significant investments to the City. As a key location for the State during the Revolutionary War with a wealth of history and the oldest inland City, Camden continues to grow. Forward Camden overall enhances the quality of life, improving aging infrastructure, increasing tax revenue, attracting new investments, boosting local economies, and inviting new and current workforce, residents and tourists.

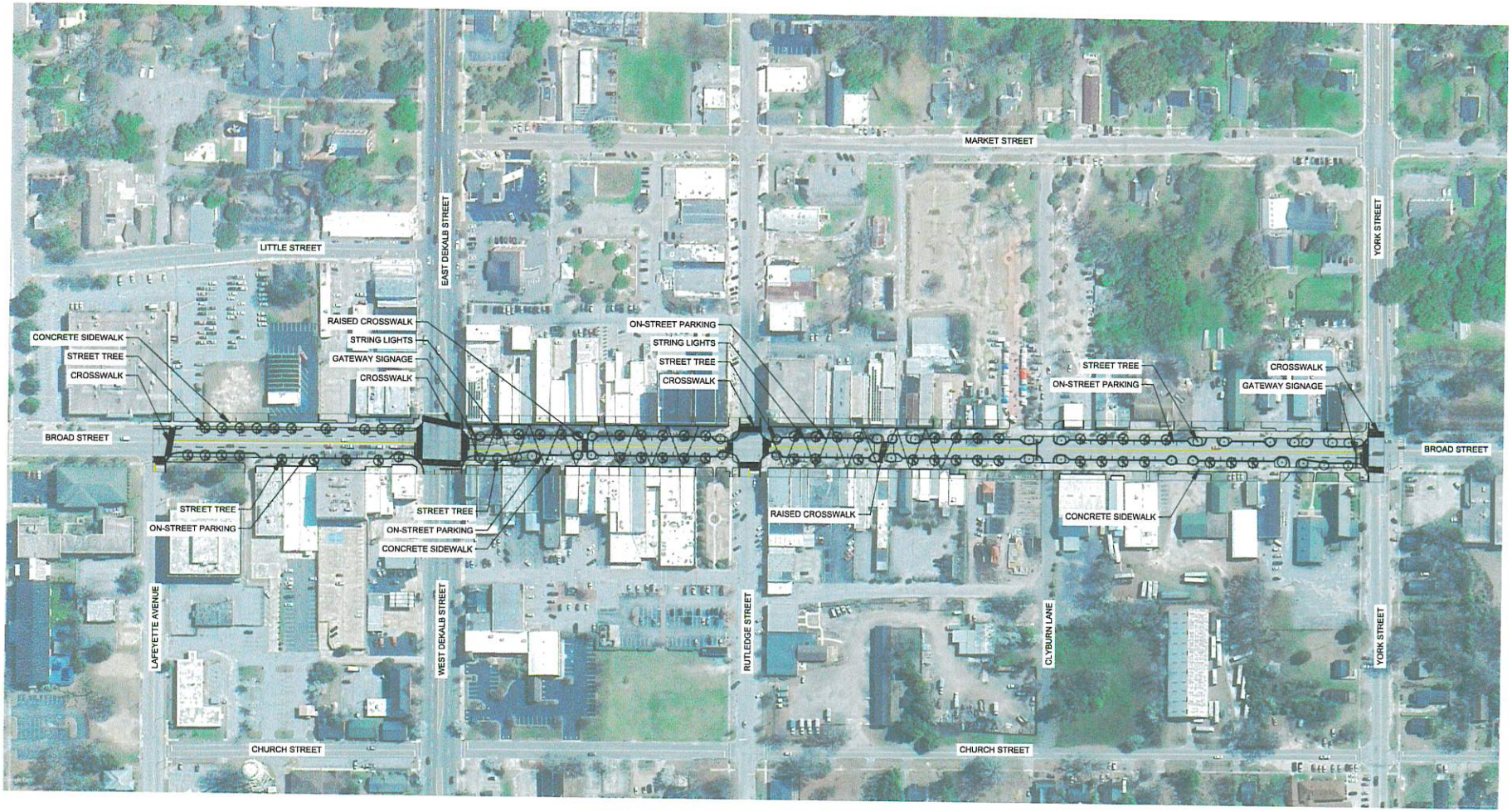
Thank you for your support and consideration. Please let us know if other supporting documentation is needed.

Vincent Sheheen
Mayor

Post Office Box 7002
Camden, South Carolina 29021

803-432-2421
www.cityofcamden.org

1000 Lyttleton Street
Camden, South Carolina 29020



DESIGNED: BS
REVIEWED: BS
DRAWN: BS
2025-012 PROJECT NO. 04-15-25 DATE
1"=100'-0" SCALE FILE

REVISIONS

NO	DATE	ITEM

STUDIO MAIN
66 Main Street | Pelzer, SC 29669
P. 864.617.0347 | E. blake@studiomainllc.com

0' 100' 200' 300'
GRAPHIC SCALE: 1" = 100'

NORTH

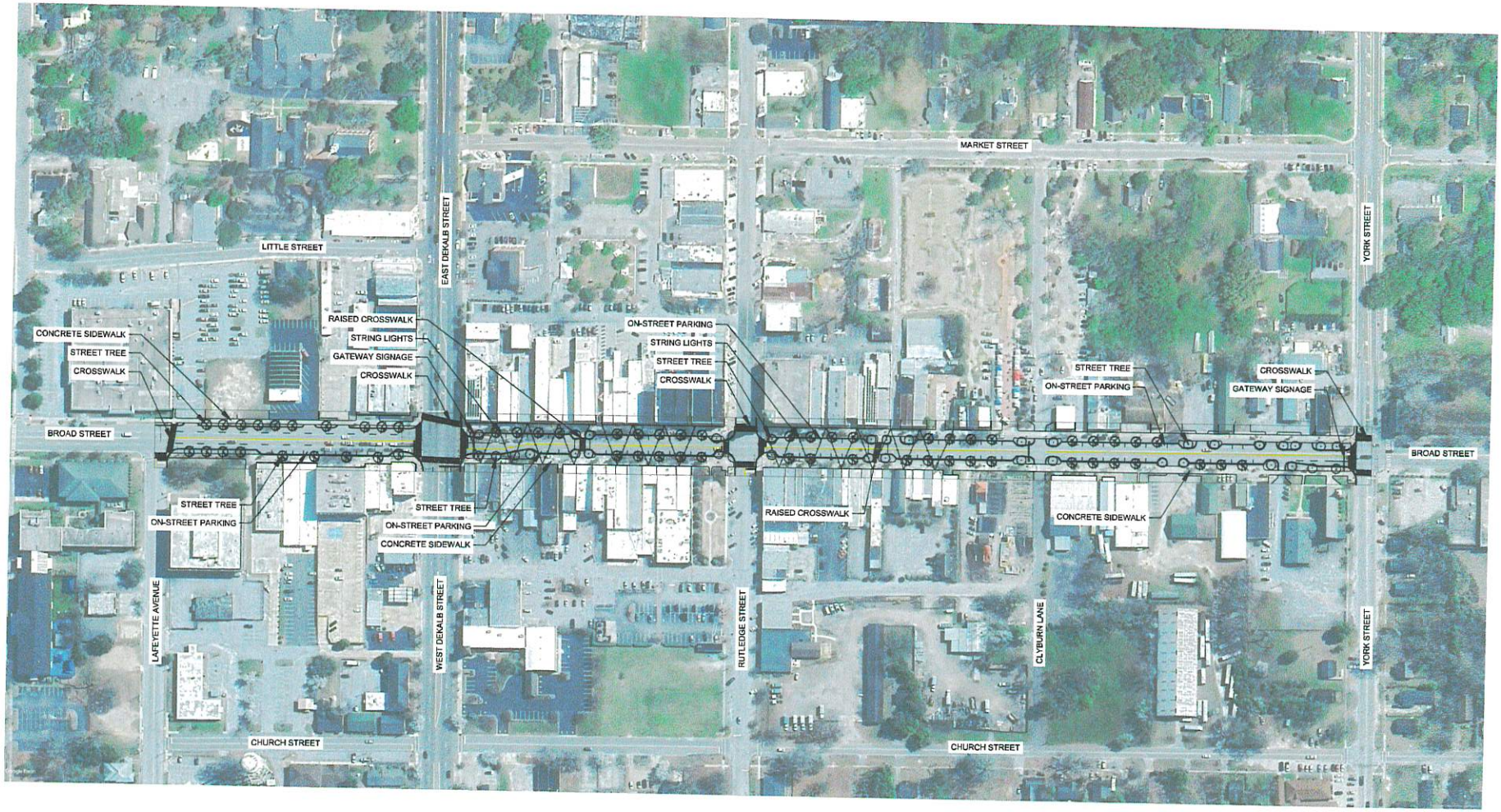
CITY OF CAMDEN CONNECTIVITY IMPLEMENTATION PLAN

CITY OF CAMDEN, SOUTH CAROLINA

SITE PLAN

BROAD STREET CORRIDOR
LAFEYETTE TO YORK

SHEET NO.
CONCEPT
3.0



DESIGNED:	BS
REVIEWED:	BS
DRAWN:	BS
2025-012 PROJECT NO.	04-15-25 DATE
1"= 100'-0" SCALE	FILE

REVISIONS

NO	DATE	ITEM

STUDIO MAIN
66 Main Street | Pelzer, SC 29669
P. 864.617.0347 | E. bbeck@studiomainllc.com

0' 100' 200' 300'
GRAPHIC SCALE: 1" = 100'
NORTH

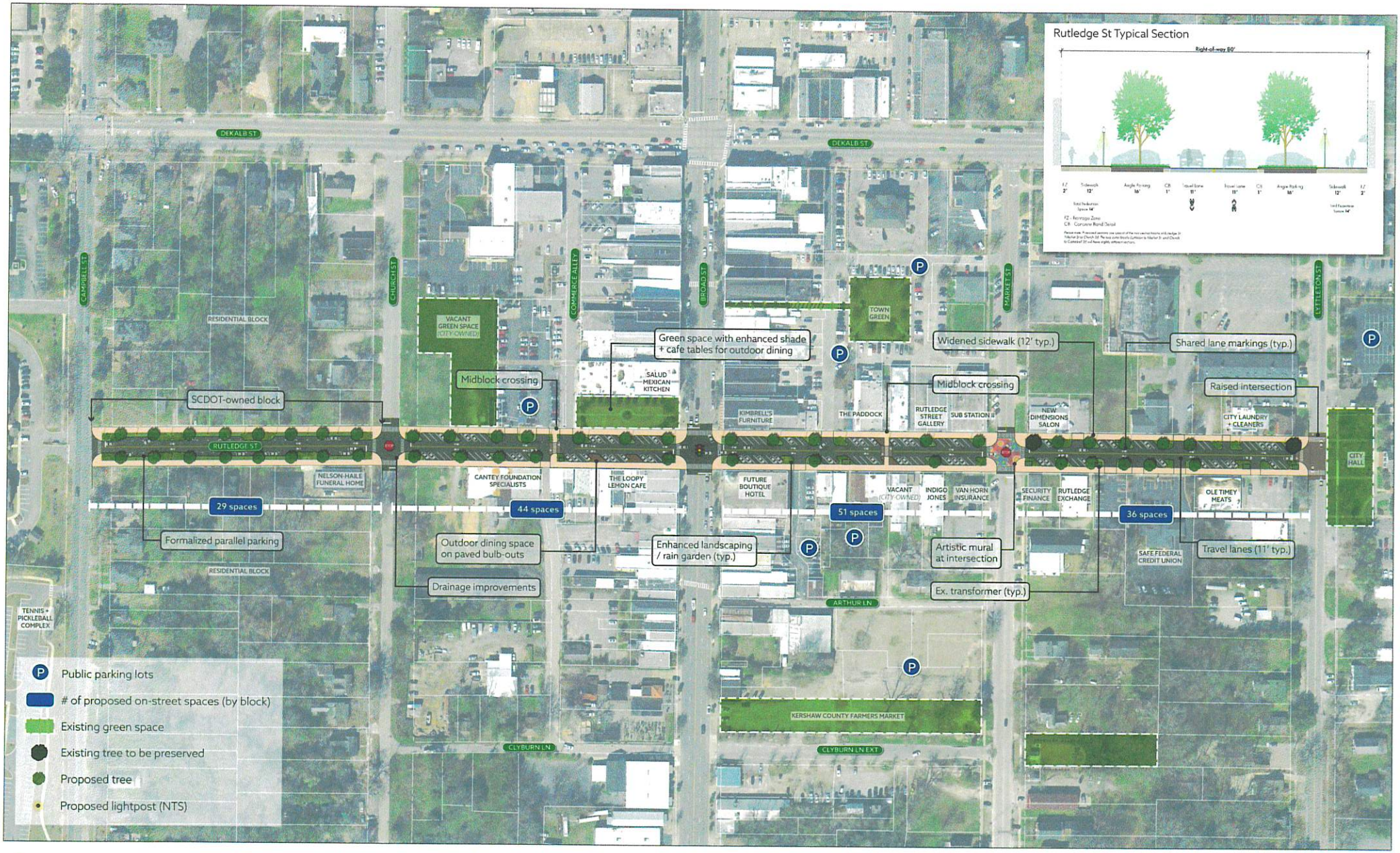
CITY OF CAMDEN CONNECTIVITY IMPLEMENTATION PLAN

CITY OF CAMDEN, SOUTH CAROLINA

SITE PLAN

BROAD STREET CORRIDOR
LAFEYETTE TO YORK

SHEET NO.
CONCEPT
3.0



ColeJenest&Stone BOLTON & MENK, INC. alta | RUTLEDGE ST ARTS DISTRICT STREETSCAPE CONCEPT

4786.00 | 04.08.22 | CAMDEN, SC

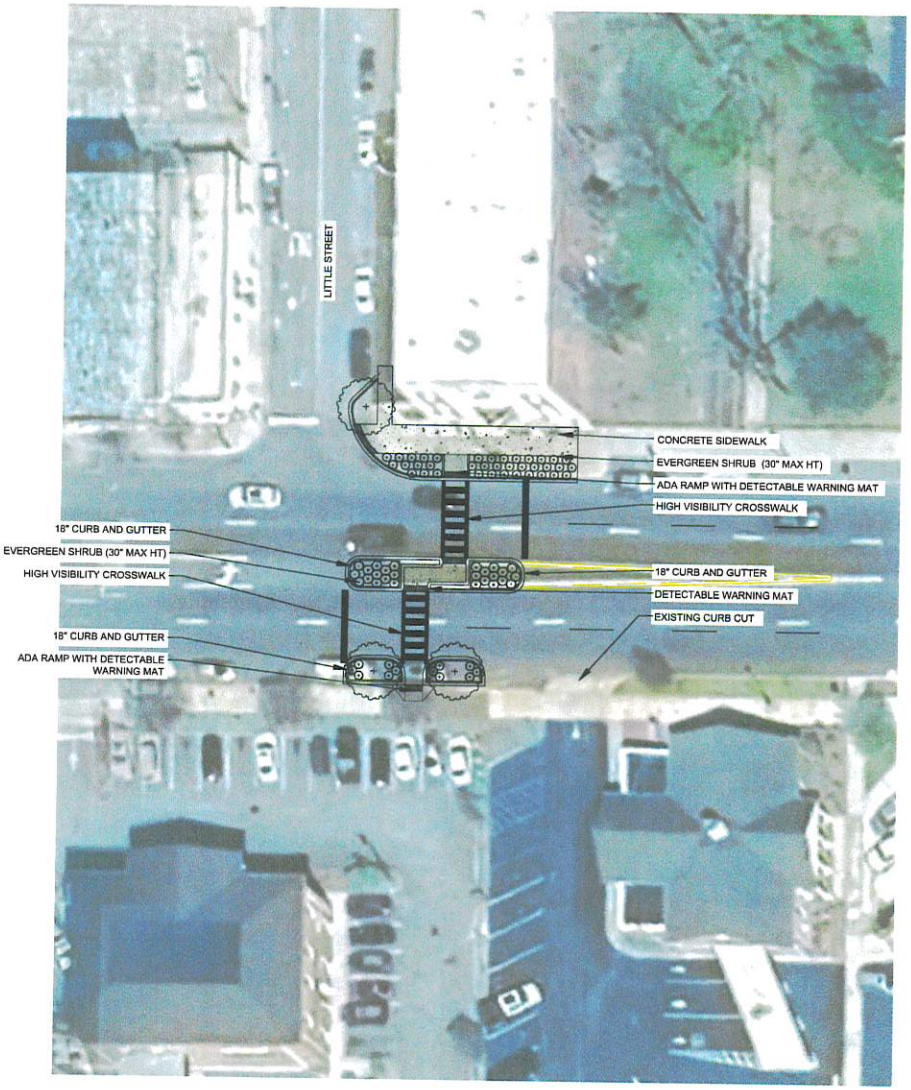
1"=80'

0' 40' 80' 160'

N



WEST DEKALB STREET PEDESTRIAN CROSSING



EAST DEKALB STREET PEDESTRIAN CROSSING

DESIGNED:	BS
REVIEWED:	BS
DRAWN:	BS
2025-012 PROJECT NO.	04-15-26 DATE
1"=20'-0" SCALE	FILE

REVISIONS

NO	DATE	ITEM

STUDIO MAIN
66 Main Street | Pelzer, SC 29669
P. 864.617.0347 | E. blake@studiomainllc.com

0' 20' 40' 60'
GRAPHIC SCALE: 1" = 20'

NORTH

CITY OF CAMDEN CONNECTIVITY IMPLEMENTATION PLAN

CITY OF CAMDEN, SOUTH CAROLINA

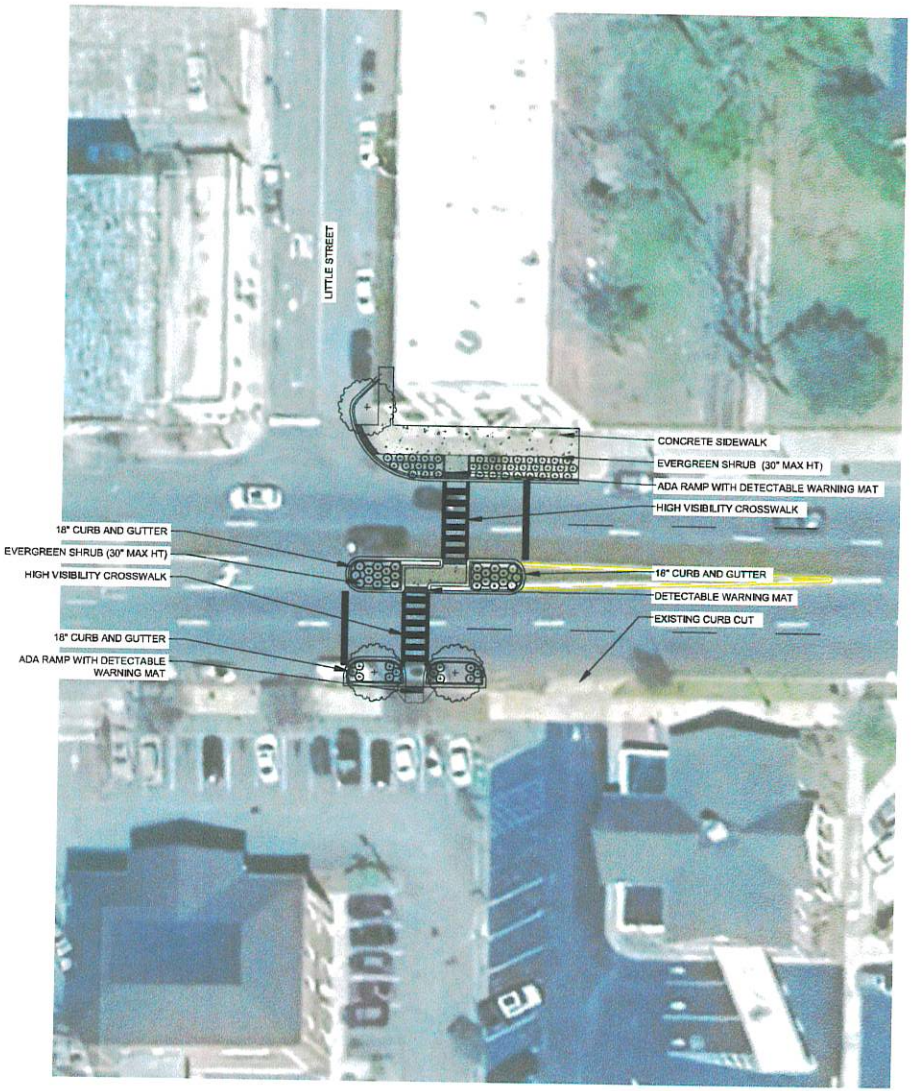
SITE PLAN

DEKALB STREET CORRIDOR PEDESTRIAN CROSSINGS

SHEET NO. 4.0



WEST DEKALB STREET PEDESTRIAN CROSSING



EAST DEKALB STREET PEDESTRIAN CROSSING

DESIGNED:	BS
REVIEWED:	BS
DRAWN:	BS
2025-012 PROJECT NO.	04-15-25 DATE
1"=20'-0" SCALE	FILE

REVISIONS

NO	DATE	ITEM

STUDIO MAIN
66 Main Street | Pelzer, SC 29669
P. 864.617.0347 | E. blake@studiomainllc.com

0' 20' 40' 60'
GRAPHIC SCALE: 1" = 20'

NORTH

CITY OF CAMDEN CONNECTIVITY IMPLEMENTATION PLAN

CITY OF CAMDEN, SOUTH CAROLINA

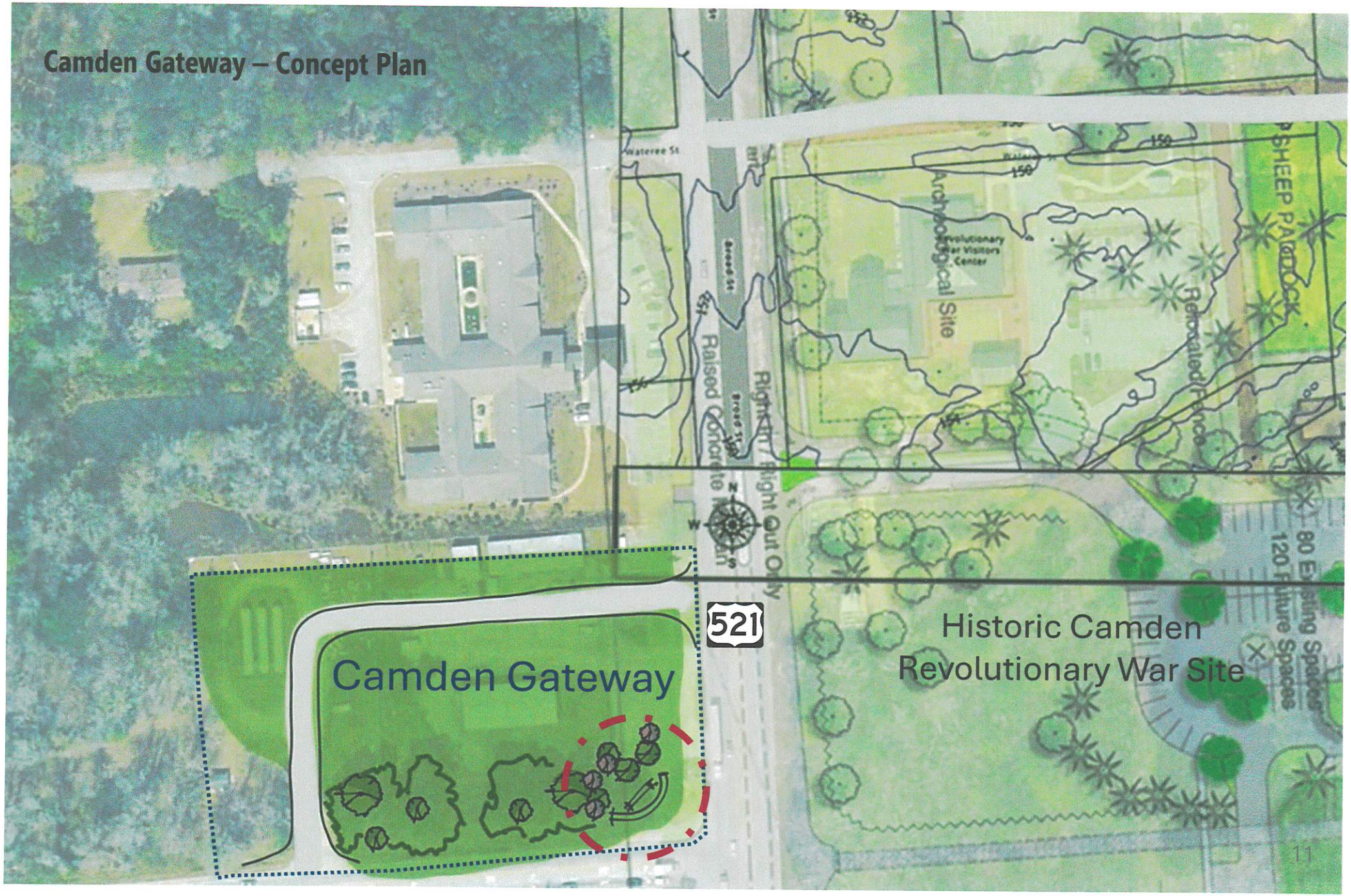
SITE PLAN

DEKALB STREET CORRIDOR PEDESTRIAN CROSSINGS

SHEET NO.

4.0

Historic Camden Revolutionary War Site + Gateway


Camden Gateway – Concept Plan
Wateree St
Broad St
Raised Concrete Median
Right In/ Right Out Only
Archaeological Site
Revolutionary War Visitors Center
Relocated Fence
SHEEP PADDOCK
521
Camden Gateway
Historic Camden
Revolutionary War Site
80 Existing Spaces
120 Future Spaces



Camden SC
Downtown Vision

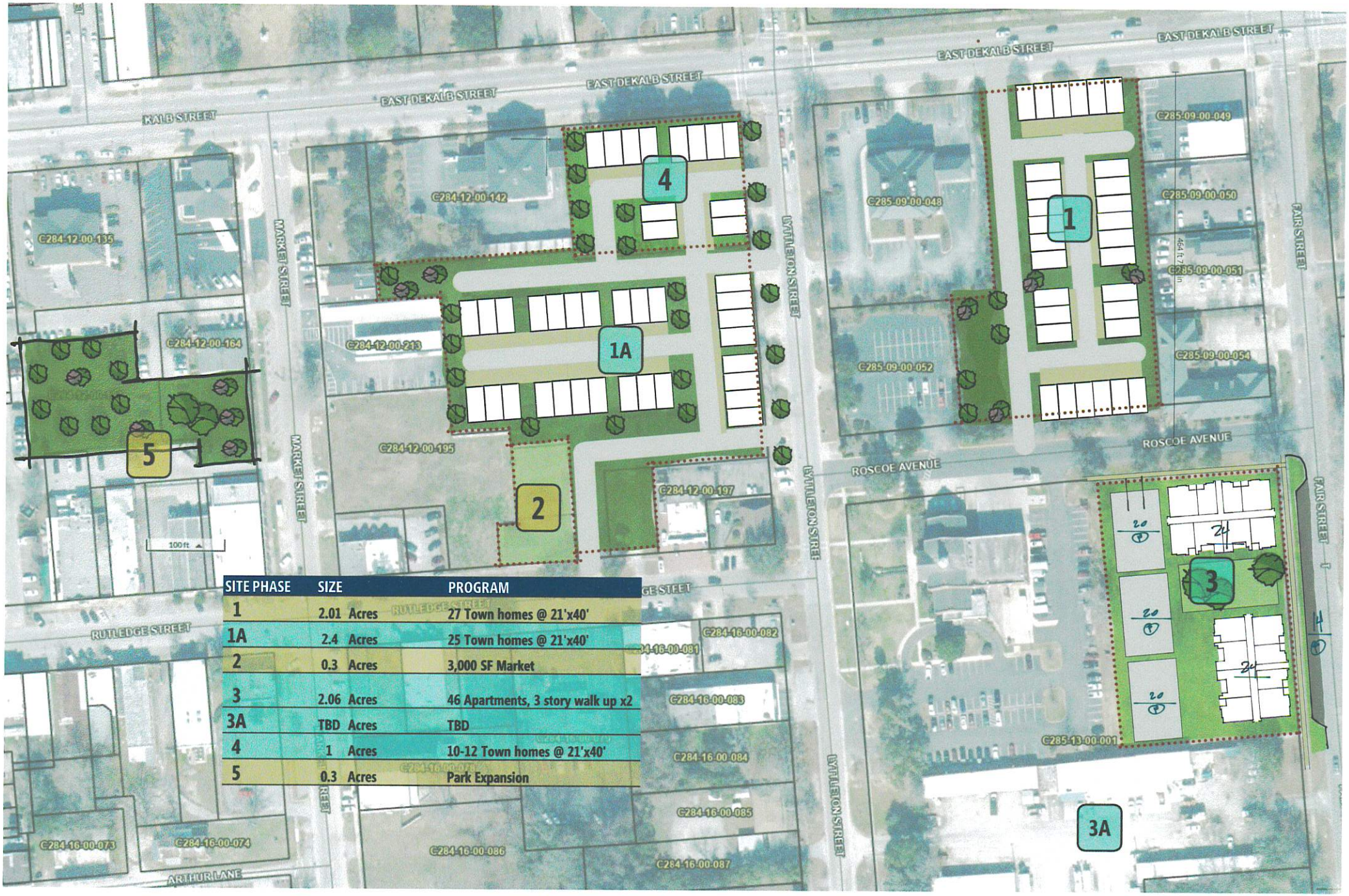
Initial Programming – Townhomes


MARKET STREET
RUTLEDGE ST
ALLEY
ALLEY
ALLEY

Project Scope



SITE PHASE	SIZE	PROGRAM
1	2.01 Acres	27 Town homes @ 21'x40'
1A	2.4 Acres	25 Town homes @ 21'x40'
2	0.3 Acres	3,000 SF Market
3	2.06 Acres	46 Apartments, 3 story walk up x2
3A	TBD Acres	TBD
4	1 Acres	10 Town homes @ 21'x40'
5	0.3 Acres	Park Expansion
6	0.85 Acres, city land	82 Apartments+ 10,000 Retail +Parking Deck
6A	0.83 Acres	82 Apartments+ 10,000 Retail +Parking Deck
6B	0.28 Acres, private land	82 Apartments+ 10,000 Retail +Parking Deck



SITE PHASE	SIZE	PROGRAM
1	2.01 Acres	27 Town homes @ 21'x40'
1A	2.4 Acres	25 Town homes @ 21'x40'
2	0.3 Acres	3,000 SF Market
3	2.06 Acres	46 Apartments, 3 story walk up x2
3A	TBD Acres	TBD
4	1 Acres	10-12 Town homes @ 21'x40'
5	0.3 Acres	Park Expansion

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project/Event Name: Hartsville Fire Department Radios

Requested Amount: $427,995.47

Recipient Entity: City of Hartsville, SC

Is the entity a: _____ state agency, _X___ local government, _____ non-profit, or _____ other?

If **other**, please explain: _____

Entity Contact: Daniel Moore Title/Position: City Manager

Contact Phone Number: Email Address: daniel.moore@hartsvillesc.gov

Entity Website: www.hartsvillesc.gov County Location: Darlington

Summary of Intended Use of the Funds: We are requesting funding for forty-eight (48) new radios for our Hartsville Fire Department (HFD). New radios are necessary to be compliant with the new primary public radio system in SC.

Justification of Request / Public Benefit: The purchase of new radios for our Hartsville Fire Department is absolutely essential to remain compliant and operable with the new SC public safety radio system. The funding of new radios for HFD will ensure that our firefighters are able to provide essential emergency response and safety services to all lives in the community. Radio communication is essential for firefighters within HFD to communicate with each other and with public safety teams in the surrounding areas.

C. Mitchell

Primary House Sponsor – Print Name

Cody J. Mitchell

Primary House Sponsor – Signature

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Additional Sponsors:

Print Name: Richard Young Signature:

Print Name: Robert Williams Signature:

Print Name: Jason Luck Signature:

City of Hartsville Fire Department

Office of the Fire Chief

To Whom It May Concern,

The Hartsville Fire Department respectfully requests funding to update the current fleet of radios that in use. Our current radios have met the end of their service life and will no longer be supported by the Palmetto 800 system due to Federal Communications Commission regulations beginning July of 2027. To maintain interoperability with the surrounding departments, state agencies and law enforcement it is vital that we replace these units. Firefighter and citizen safety is the primary concern for the department and without constant and reliable communication, this mission cannot succeed. The request for the City of Hartsville Fire Department is $427,995.47. In this request we would ask that you consider making appropriations for Darlington County Fire District for $282,597.12. Darlington County Fire has several radios that are the same age as the radios Hartsville Fire is requesting funding for. The total funds requested are $710,592.59. These funds would be used to update the outdated radios that are used across the two departments and provide nine reserve radios for the Darlington County Dispatch Center. We greatly appreciate your support and consideration in this funding as we strive to improve the safety of the citizens in the Greater Hartsville area.

Respectfully,

Ricky Flowers

Fire Chief

Hartsville Fire Department

John Shoemake

Fire Chief

Darlington County Fire District

HARTSVILLE
SOUTH CAROLINA

100 E. Carolina Ave.
P.O. Drawer 2497
Hartsville, SC 29551
www.hartsvillesc.gov

March 9, 2026

The Honorable Cody T. Mitchell
422B Blatt Bldg.
Columbia, SC 29201

Dear Representative Mitchell:

On behalf of the City of Hartsville, I am requesting funding to purchase forty-eight (48) new 800 MHz radios for the Hartsville Fire Department (HFD). In 2025, South Carolina's primary public safety radio system, the Palmetto 800 Radio System (Pal8) began to transition to the P25 digital standard in accordance with recommendations issued by the Federal Communications Commission. This transition requires agencies across the state to utilize radios compatible with the P25 system. Unfortunately, HFD's existing radios are incapable of operating on this upgraded system. Replacing these radios is essential for our firefighters to maintain reliable communication and remain fully integrated with the statewide public safety network.

Reliable radio communication is fundamental to firefighter safety and emergency response operations. Firefighters must be able to communicate clearly with one another, with dispatch, and with neighboring public safety agencies during emergencies. The Hartsville Fire Department responds to an average of more than 1,400 calls each year, with over 40 percent of those calls involving rescue or emergency medical service incidents. These calls often require rapid coordination between multiple responders, making dependable radio equipment critical to protecting both first responders and the public.

In addition to serving the residents of Hartsville, HFD provides mutual aid assistance to surrounding departments, responding to an average of 35 calls per year outside of the city. Maintaining radio compatibility with the statewide system ensures that HFD personnel can effectively communicate with neighboring jurisdictions and continue to provide critical support when additional emergency resources are needed.

Thank you for your consideration of this request and for your continued support of public safety in our community. Please don't hesitate to contact me if you have any questions.

Sincerely,

Daniel Moore
City Manager
City of Hartsville

Item	Qty	Cost	Total
PortableRadio	19	$ 7,246.08	$ 137,675.52
DMS Essential	19	$ 432.43	$ 8,216.17
Batteries	19	$ 202.50	$ 3,847.50
Speaker Mic	19	$ 600.00	$ 11,400.00
Charger	3	$ 1,443.93	$ 4,331.79
Mobile Radio	12	$ 6,400.37	$ 76,804.48
DeviceProgramming	41	$ 70.00	$ 2,870.00
DeviceInstall	1	$ 2,588.30	$ 2,588.30
Tax			$ 19,818.70
Grand Total			**$ 267,552.46**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Flat Creek Park Walking Track

Requested Amount: $ ~~[illegible]~~ $391,000.00

Recipient Entity: Lancaster County

The entity is a: ____ State Agency, _X_ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Steve Willis Title/Position: County Administrator

Phone Number: _____ Email: swillis@lancastercountysc.gov

Entity Website: _____ County Location: Lancaster

Intended Use of the Funds: Walking Track

Justification of Request / Public Benefit: _____

C. Mitchell

Primary House Sponsor – Print Name

Cody J. Mitchell

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Richard Yow Signature:

Print Name: Mike Neese Signature:

Print Name: Brandon Signature:

Lancaster County
South Carolina
Parks & Recreation

Mr. Steve Willis
Interim County Administrator
Lancaster County
PO Box 1809
Lancaster, SC 29721-1809

March 18, 2026

Dear Representative Mitchell,

On behalf of Lancaster County, I am writing to formally express my full support for the proposed playground installation and walking track renovation at Flat Creek Park. As we continue to manage the growth and infrastructure needs of our region, we view this project as a critical component of our broader community development strategy.

From a county administrative perspective, this installation represents more than a recreational amenity; it is a strategic investment in our local infrastructure that yields significant public returns:

- Economic Impact and Quality of Life: High-quality public spaces are primary drivers for residential attraction and retention. By enhancing our local parks, we improve the "curb appeal" of our county, which supports property values and encourages further private investment in the surrounding area.
- Public Health Infrastructure: This project aligns with our county-wide initiatives to provide accessible, low-barrier opportunities for physical activity. Investing in preventative health through outdoor recreation is a fiscally responsible approach to public wellness.
- Interagency Collaboration: This project demonstrates a successful synergy between state support and local execution. Our department is prepared to oversee the long-term maintenance and safety of this site, ensuring that state-allocated funds are protected and maximized for years to come.

We appreciate your advocacy for the residents of Lancaster County. This project is important for our county leadership, and we believe your support is instrumental in bringing this vision to fruition. Please don't hesitate to reach out if you have any questions or need more information.

Sincerely,

Steve Willis
Interim County Administrator
Lancaster County

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

02/03/2026
Quote #
173310-01-02

Flat Creek Park Update

Lancaster County Parks & Recreation
Attn: Christopher Clouden
1228 Colonial Commons Court, Suite 210
Lancaster, SC 29720
United States
Phone: 803-285-5545
cclouden@lancastercountysc.net

Ship to Zip 29720

Quantity	Part #	Description	Unit Price	Amount
1	RDU	GameTime - PT22244 - Apple Groove (Ages 5-12) *[Basic:_____]* *[Accent:_____]* *[Deck:Pvc:_____]* *[RotoPlastic:_____]* *[Tube:_____]* *[HDPE:_____]* *[UniPlastic:_____]* *[2ColorHDPE:_____]* *[Fabric1:_____]*	$57,998.00	$57,998.00
		(5) 12025 -- 3 1/2" Uprt Ass'Y Alum 10'		
		(2) 12026 -- 3 1/2" Uprt Ass'Y Alum 11'		
		(6) 12027 -- 3 1/2" Uprt Ass'Y Alum 12'		
		(2) 12729 -- Turning Bar P/T		
		(4) 18200 -- 36" Sq Punched Deck P/T 1.3125		
		(2) 18237 -- 3'-0" Funnel Bdg W/Barrier		
		(1) 18319 -- Single Steering Wheel		
		(2) 18679 -- Bongos		
		(1) 18692 -- Single Thunder Ring		
		(1) 18766 -- Fun Seat 36"		
		(1) 19003 -- Decorative Panel		
		(1) 19005 -- Transfer System W/Barrier (2' Rise)		
		(1) 19123 -- Straight Zip Slide (4')		
		(2) 19125 -- Wave Zip Slide (6')		
		(1) 19176 -- Leaning Wall (6')		
		(2) 19198 -- 26" Bubble Panel		
		(1) 19286 -- Transfer Platform W/ Guardrail 4'		
		(1) 19287 -- River Rock Climber		
		(1) 18898 -- Automotive Race Panel		
		(1) 19873 -- Sunblox Hex Umbrella Canopy		
		(1) G12025 -- 3 1/2" Uprt Ass'Y Galv 10'		
		(1) G12027 -- 3 1/2" Uprt Ass'Y Galv 12'		
		(1) H12069 -- 14' Heavy Wall Upright		
1	178749	GameTime - Owner's Kit	$98.07	$98.07
1	RDU	GameTime - Primetime Swingset *[Basic:_____]*	$5,257.00	$5,257.00

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

02/03/2026
Quote #
173310-01-02

Flat Creek Park Update

Quantity	Part #	Description	Unit Price	Amount
		(2) 5293 -- Enclosed Tot Seat for 8' Toprail		
		(2) 5287 -- Belt Seat for 8' Toprail		
		(1) 5321 -- 8' ADA Primetime Swing Add-A-Bay		
		(1) 5322 -- 8' ADA Primetime Swing Anti-Wrap		
2	QRI181	GT-Shade - GTCU080808IG CANTI UMB 8X8X8 W/GLD IG *[Basic:_____] [Fabric 1:_____]*	$4,531.00	$9,062.00
4	28009	GT-Site - 6' P/S Bench W/Back Inground *[Basic:_____] [Coated Site:_____]*	$1,130.00	$4,520.00
2	28024	GT-Site - Receptacle W/Dome Top Inground *[Basic:_____] [Coated Site:_____]*	$1,952.00	$3,904.00
1	PIP	GT-Impax - POURED IN PLACE- POURED IN PLACE COLOR IS 50/50 BLACK/STANDARD 3.75" THICKNESS FOR 8' CFH INCLUDES LF FOR TURNDOWN AS SUBMITTED DUMPSTER INCLUDED INCLUDES OPTION 4" THICK STONE BASE	$100,437.00	$100,437.00
1	INSTALL	MISC - Installation of Equipment and Curbs- (1) Apple Groove Play Structure (1) Primetime Swingset (2) Belt Seat (2) Tot Seats (4) 6' Bench with Back (2) Dome Trash Recepticle (2) Shades to go over the benches, (237 LF) Concrete curb, 8" high (1) 5' x 5' concrete ramp leading into the curbed play space	$46,063.00	$46,063.00
Contract: OMNIA #2017001134			**Sub Total**	$227,339.07
			Discount	($30,364.70)
			Freight	$3,205.43
			Tax	$4,037.95
			Total	**$204,217.75**

Comments

* Installation: Site must be clear, level, free of obstructions, and accessible. Site should permit installation equipment access. Purchaser shall be responsible for unknown conditions such as buried utilities, tree stumps, bedrock or any concealed materials or conditions that may result in additional costs.

* All removal and disposal of existing playground equipment is the owner's responsibility.

* Costs for business licensing and permitting (if applicable) are not included in these prices.

* **Cunningham Recreation 60th Anniversary Promo pricing only valid until 03/31/2026**

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

02/03/2026
Quote #
173310-01-02

Flat Creek Park Update

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Due to fluctuating economic conditions, pricing is valid for 30 days and is subject to change. Please request updated pricing if your quote is older than 30 days before making a purchase.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than $5,000. Payment by VISA, MasterCard, or AMEX is accepted (**If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.**). Checks should be made payable to Playcore Wisconsin, Inc. dba GameTime unless otherwise directed. **Any order exceeding $300,000 will require progress payments during the course of completion.**
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount. Consult local sales representative for CWO terms.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. dba GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT: Standard Lead time is 6-8 weeks *(some items may take longer)*** after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

INSTALLATION CONDITIONS:

- **ACCESS:** The site must be clear, level, and provide unrestricted access for trucks and machinery. Any site that is inaccessible may incur additional charges.
- **STORAGE:** The customer is responsible for providing a secure area for off-loading and storing equipment during installation. Once equipment is delivered to the site, the owner assumes responsibility for any theft or vandalism unless alternative arrangements are made and documented in the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only, prior to the installation of drains, subbase, or surfacing. The customer is responsible for any unforeseen conditions such as buried utilities (public or private), tree stumps, rocks, or any other concealed materials or conditions that may result in additional labor or material costs.
- **UTILITIES:** The installer will contact 811 to locate all public utilities before layout and excavation of footer holes. The owner is responsible for identifying any private utilities. Cunningham Recreation and the installer are not liable for any damage to unmarked private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise stated. The price includes only the items specified in this quotation. Additional site work or specialized equipment needs may result in price adjustments.
- **SITE CONDITIONS:** The site must have a slope of less than 1.5%. Any excavation or grading required to achieve an acceptable slope is the responsibility of others unless otherwise noted. All demolition and site preparation must be completed before the installation crew is mobilized.
- **GENERAL INSTALLATION NOTES:** Installation will be performed according to the manufacturer's specifications by a GameTime-certified installer. A one-year warranty on all labor is provided from the date of completion. Product warranty and service claims may not include labor.

GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

02/03/2026
Quote #
173310-01-02

Flat Creek Park Update

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number:_____ Date: _____

Purchase Amount: **$204,217.75**

SALES TAX EXEMPTION CERTIFICATE #:_____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

_____ _____

Salesperson's Signature Customer Signature

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION:

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

COOP PRICING PROPOSAL

FieldTurf
A Tarkett Sports Company

FLAT CREEK PARK

January 23, 2025

FieldTurf USA, Inc. is pleased to present the following proposal. FieldTurf pricing is based on the Sourcewell contract (formerly NJPA). Sourcewell provides predetermined preferential pricing through approved vendors. Since the products have already been bid at the national level, individual municipalities do not have to duplicate the bidding process per Sourcewell Contract # 031622-FTU.

Sourcewell
Awarded Contract

Click on the following Sourcewell hyperlink for contract due diligence documentation: Sourcewell

BASE BID

PROJECT NAME	Flat Creek Park Walking Track
TRACK SYSTEM	Latex 3/8"
SQUARE YARDAGE	688 SY
TOTAL PRICE	**$186,549.14**

PRICE INCLUDES:

a) Mobilization
b) Hotels/Per Diems
c) Construction Management
d) Sediment/Erosion Controls/Restoration Seeding
e) Demo and Remove Asphalt
f) Install 4" x 6' Flatwork
g) Finish Stone Allowance (if needed)
h) Laser Grade Finish Stone
i) 688 SY Latex 3/8" Track Surfacing

COOP PRICING PROPOSAL

FieldTurf®
A Tarkett Sports Company

PRICE DOES NOT INCLUDE:

a) The supply of or adjustment to existing manholes, clean-outs or grates and supply of the manhole covers.
b) Any alteration or deviation from specifications involving extra costs, which alteration or deviation will be provided only upon executed change orders, and will become an extra charge over and above the offered price.
c) The design and implementation of a storm water pollution prevention plan.
d) Site security.
e) Silt fencing and any other fencing.
f) Boring for utilities.
g) Any electrical work.
h) Unsuitable soils: once subgrade has been established, a proof roll will be performed to ensure the structural stability of the soils; in the event that unsuitable soils are encountered, a price to remedy these areas can be provided by FieldTurf.
i) Concrete.
j) Installation of manholes, junction boxes, gabions, concrete rip rap, storm drainage not related to the field construction, grate inlets and reinforced concrete pipe.
k) Relocation, removal and repair of existing utilities not limited to electrical conduits, power poles, water, sewer, gas, cable, telephone, owner placed conduits and/or communication feeds within the field of play.
l) Design services and construction documentation, including, but not limited to, conceptual drawings/preliminary design; construction drawings; storm water management; submittal reviews and processing; architectural/engineering inspections; soil borings; professional survey; and as built drawings.
m) Repair or resurfacing existing asphalt parking lot if damaged by truck traffic.
n) Permit fees, Inspection fees.
o) Performance and Payment Bond fees.
p) Sales Tax on FieldTurf Materials (Owner to provide E-589CI Affidavit of Capital Improvement for Sales Tax exemption)
q) Anything not explicitly noted in the inclusions.

The price is valid for a period of 90 days. The price is subject to increase if affected by an increase in raw materials, freight, or other manufacturing costs, a tax increase, new taxes, levies or any new legally binding imposition affecting the transaction. The parties recognize that the effects of global economic instability are currently unpredictable and could lead to limitations in labor availability and delays in the supply and delivery of materials, equipment or products. In addition, as these contingencies have not been factored into this proposal; materials, equipment and/or products to be used in performing the work may become subject to a price increase. Accordingly, it is acknowledged that the seller/FieldTurf shall (a) not be subject to any damages for any delay due to events beyond its control and, (b) be allowed an equitable adjustment of the time and/or of the price of this proposal or any contractual document resulting therefrom. FieldTurf shall endeavor to notify you as soon as possible of any such events and/or contingencies. Please note that the seller/FieldTurf shall use its best efforts to ensure that it fulfills its commitments and will strive to minimize any negative impacts as they may arise. Thank you for your kind understanding.

COOP PRICING PROPOSAL

FieldTurf®
A Tarkett Sports Company

Please feel free to reach out to any member of our project team with questions about our offer:

Maggie Smith
Project Manager
419-309-0821
maggie.smith@fieldturf.com

Patrick Zeni
Regional Sales Manager
839-500-8368
patrick.zeni@fieldturf.com

Thank you again for your interest in FieldTurf, we look forward to working with you.

Per: _____
Marie-Christine Raymond, Vice President Customer Operations
FieldTurf USA, Inc. / Tarkett Sports Canada, Inc

FieldTurf USA, Inc. holds the Cooperative Purchase contract, any PO for Contract must be made out to FieldTurf USA, Inc. 175 N Industrial Blvd NE. Calhoun, GA 30701
If you have questions regarding the FieldTurf and Beynon SmartBuy Cooperative Purchasing Program, please contact Eric Fisher at: Eric.Fisher@smartbuycooperative.com.

Smart Buy
PURCHASING PROGRAM
FIELDTURF + BEYNON

COOP PRICING PROPOSAL

FieldTurf®
A Tarkett Sports Company

CONDITIONS

Notwithstanding any other document or agreement entered into by FieldTurf in connection with the supply and installation only of its product pursuant to the present bid proposal, the following shall apply:

a) This bid proposal and its acceptance is subject to strikes, accidents, delays beyond our control and *force majeure*.

b) FieldTurf preferred payment terms are progress payments. Such progress payments shall be billed monthly and shall be payable within thirty (30) days from invoicing.

c) Accounts overdue beyond 30 days of invoice date will be charged at an interest rate of 10% per annum.

d) FieldTurf requires a minimum of 21 days after receiving a fully executed contract or purchase order and final approvals on shop drawings to manufacture, coordinate delivery and schedule arrival of installation crew. Under typical field size and scenario, FieldTurf further requires a minimum of 28 days per field to install the Product subject to weather and force majeure

e) FieldTurf requires a suitable staging area. Staging area must be square footage of field x 0.12, have a minimum access of 15 feet wide by 15 feet high, and, no more than 100 ft from the site. A 25 foot wide by 25 foot long hard or paved clean surface area located within 50 feet of the playing surface shall be provided for purposes of proper mixing of infill material. Access to any field will include suitable bridging over curbs from the staging area to permit suitable access to the field by low clearance vehicles. Staging area surface shall be suitable for passage with motor vehicles used to transport materials to the site and/or staging area. FieldTurf shall not be liable for any damages to the staging area or its surface unless such damages are caused by FieldTurf's intentional misconduct or negligence.

f) This proposal is based on a single mobilization. If the site is not ready and additional mobilizations are necessary, additional charges will apply.

g) Upon substantial completion of FieldTurf's obligations, the Customer shall sign FieldTurf's Certificate of Completion in the form currently in force; to accomplish this purpose, the Customer will ensure that an authorized representative is present at the walk-through to determine substantial completion and acceptance of the field, which may include a list of punch list items.

h) FieldTurf shall not be a party to any penalty clauses and/or liquidated damages provisions.

i) FieldTurf shall be entitled to recover all costs and expenses, including attorney fees, associated with collection procedures in the event that FieldTurf pursues collection of payment of any past due invoice.

j) All colors are to be chosen from FieldTurf's standard colors.

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Establish "Pottworks" at Historic Camden

Requested Amount: $ 260,000

Recipient Entity: Santee Lynches COG

The entity is a: State Agency, Local Government, Non-Profit, or Other If **Other**, please explain: SC Regional Council of Government Agency

Entity Contact: Cary Briggs Title/Position: Executive Director

Phone Number: Email:

Entity Website: https://www.santeelynchescog.org/ County Location: Kershaw

Intended Use of the Funds: Move historic cabin to Historic Camden and establish "pottworks" pottery program at Historic Camden

Justification of Request / Public Benefit: Historic Camden has 35,000 annual visitors. This cabin and programming will enhance the guest experience and drive more tourism to Kershaw County.

C. Mitchell

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Signature:

Print Name: Signature:

Print Name: Signature:

HISTORIC CAMDEN Foundation

Creating a greater appreciation of America's remarkable story.

April 9, 2025

The Honorable Cody Mitchell
422D Blatt Building
Columbia, SC 29201

Dear Mr. Mitchell,

On behalf of the Historic Camden Foundation, I respectfully request your consideration in funding $120,000 to establish an 18th Century-style "Pottworks" at Historic Camden. This will be a hands-on teaching platform for processing wild clay, and fabricating and firing ceramics.

Camden was the location of the first successful colonial pottworks in the colony of South Carolina, established by renowned English potter John Bartlam, who made the first porcelain in the colonies. From 1752 until 1925, wild clay was gathered and processed at Historic Camden's current location. It is yet another aspect of Camden's rich history that we hope to share with our 35,000 annual visitors.

Thank you for your consideration of this matter. If you have any questions or concerns, please call me at 803-432-9841 or email me at southwick@cwbricks.com.

Sincerely yours,

Southwick C. Briggs

Executive Director

Historic Camden Foundation

J.P. Smith Inc.
PO Box 128
Camden, South Carolina 29021
Cell: (803) 420-2174 ~ Office: (803) 713-8640 ~ Fax: (803) 425-4662
www.jpsmithbuildersonline.com

April 3rd, 2025

Southwick C Briggs II
Executive Director
Historic Camden Foundation
843-801-7943
Southwick@CWbricks.com

RE: Proposed Cabin Move to New Site at Historic Camden

The following intel relates to the turn key bid of the work required to move the donated cabin to Historic Camden's main campus:

Move cabin from 1405 Horton Rollins Road, Kershaw 22 miles to Historic Camden

- We will have to remove the chimney, side porch and approx. 6' of the roof for the cabin to legally be hauled down the road.
- Clean up all debris from current site after cabin has been removed
- Brace cabin structure for hauling. We cannot guarantee buildings integrity during move due to its age and logs deterioration. However, we will brace all walls to help stability during move
- Dig new footers prior to cabins arrival
- Once we have moved cabin to its new home, we will lift the cabin up to allow for the brick piers to be built underneath it. Upon completion of the foundation, we will set cabin down on its new piers
- Reconstruct the new chimney (using reclaimed looking bricks), rebuild side porch, rebuild 6' of roof section and then reroof the entire building with 5v crimp metal

Total Cost: $133,500.00

ITEMS NOT INCLUDED IN THIS QUOTE:

- Bid or performance bonds
- Architectural/Civil/Spec. drawings for construction

Thank you once again for this opportunity. Please don't hesitate to call, email or text with any questions. We appreciate the opportunity to earn your business and look forward to going to work for you again!

On the journey with you,

JPS

John Paul Smith

Outlook

Relocation of Cabin Quote

From Southwick Briggs <Southwick@cwbricks.com>
Date Tue 4/8/2025 7:44 AM
To Daniel Roberts <danieltroberts@hotmail.com>

1 attachment (146 KB)
Cabin Relocation Quote.pdf;

Daniel

I have attached the quote to relocate the Cabin which is $133,500. To build the Bottle Kiln to woodfire the pottery we make and the equipment to process our wild clay into clay bodies for making pottery we are looking at another $120,000. So, if we could get $250,000-$300,000 that would be great. It would allow us to move the cabin and then transform the cabin into a great educational hands-on teaching platform. That would enhance the mission of the Sheheen Colonial Artisan Center.

Talk soon
Cary

Southwick C Briggs II
Executive Director
Historic Camden Foundation
C: 843 801 7943
E: Southwick@CWbricks.com
S: www.HistoricCamden.org

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Little Lynches River Water Project

Requested Amount: $ 900,000.00

Recipient Entity: Town of Kershaw

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Mark Dorman Title/Position: Mayor

Phone Number: _____ Email: mark.dorman@townofkershawsc.gov

Entity Website: _____ County Location: Lancaster

Intended Use of the Funds: See Attached

Justification of Request / Public Benefit: See Attached

C. Mitchell

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Richard Yow Signature:

Print Name: Brenda Newton Signature:

Print Name: Mike Neese Signature:

Mark Dorman
Mayor

Council Members

Bobbie Faulkenberry
District 1

Michael Cook
District 2

John S. Connell, III
District 3

Harvey Truesdale
District 4

Randy Seegars
At-Large

Danny Williams
At-Large

Christine Keefer
Town Administrator

Alicia DeBruhl
Town Clerk/Treasurer

January 5, 2026

Rep. Cody T. Mitchell
SC House of Representatives, District 65
422B Blatt Bldg.
Columbia, SC 29201

Re: Legislative Earmark Request from Town of Kershaw

Dear Rep. Mitchell,

The Town of Kershaw is requesting a legislative earmark in the amount of $900,000 to install a 12-inch water line beneath the Little Lynches River to ensure the Town's water system can continue to service the Kershaw Correctional Institution, Oceana Gold's Haile Gold Mine, and other residential and commercial customers in southeastern Lancaster County.

This new water line would replace an existing 10-inch water line that is currently attached to an SCDOT-maintained bridge extending US 601 over the Little Lynches River. Due to vibration caused by heavy truck traffic on this portion of US 601, the existing water line has been broken and repaired numerous times. Currently, there is slow but steady leak in this water line that we cannot completely repair due to its location on the underside of the bridge.

The long-term solution to this situation is to bore a new water line under the Little Lynches River; however, this is an unplanned and unbudgeted project. Because this water line would service a state-operated correctional facility and a major enterprise that generates more than $700 million in annual economic impact for South Carolina, we are making an earmark request to the SC Legislature to fund the full estimated project cost of $900,000.

We hope that you will consider and support this request on the Town's behalf.

If you have any questions, please feel free to contact me at 803-729-8223 (cell) or mark.dorman@townofkershawsc.gov.

Sincerely,

Mark Dorman

Mark Dorman
Mayor

Town of Kershaw South Carolina
PO Box 145
113 S. Hampton Street
Kershaw, SC 29067
P: 803-475-6065
F: 803-475-4405

Mark Dorman
Mayor

Council Members

Bobbie Faulkenberry
District 1

Michael Cook
District 2

John S. Connell, III
District 3

Harvey Truesdale
District 4

Randy Seegars
At-Large

Danny Williams
At-Large

Christine Keefer
Town Administrator

Alicia DeBruhl
Town Clerk/Treasurer

January 28, 2026

Rep. Cody T. Mitchell
SC House of Representatives, District 65
422B Blatt Bldg.
Columbia, SC 29201

Re: Additional Cost Information - Legislative Earmark Request from Town of Kershaw

Cc: Marc Truesdale, Budget Director, Ways and Means Committee, SC House of Representatives (via email)

Dear Rep. Mitchell,

Thank you for considering our request for $900,000 for installing a 12-inch water line beneath the Little Lynches River to ensure the Town's water system can continue to service the Kershaw Correctional Institution, Oceana Gold's Haile Gold Mine, and other residential and commercial customers in southeastern Lancaster County.

As a follow-up to our written request on January 5, here is a breakdown of the estimated cost of the project, provided by Keck & Wood of Rock Hill:

Waterline construction*	$ 835,080
Contingency (for additional boring not included in construction costs, if needed to penetrate rock layers beneath Little Lynches River)	$ 36,420
Engineering services (Keck & Wood)	$ 28,500
TOTAL ESTIMATED PROJECT COST	**$ 900,000**

* See attached sheet from Keck & Wood for construction cost breakdown.

If you have any questions, please feel free to contact me at 803-729-8223 (cell) or mark.dorman@townofkershawsc.gov.

Sincerely,

Mark Dorman

Mark Dorman
Mayor

Town of Kershaw
South Carolina
PO Box 145
3 S. Hampton Street
Kershaw, SC 29067
P: 803-475-6065
F: 803-475-4405

Keck+Wood
COLLABORATION BY DESIGN

DESCRIPTION:	Little Lynches River
	Waterline Horizontal Directional Drill
	Cost Estimate
PROJECT NO.:	256137
DATE:	12/1/2025
PREPARED BY:	SDG

ITEM NO.	ITEM	QTY	UNIT	UNIT PRICE	AMOUNT
	Waterline				
1	Mobilization	1	LS	$60,000	$60,000.00
2	Subsurface Utility Explorations	1	LS	$3,000	$3,000.00
3	Construction Staking	1	LS	$4,000	$4,000.00
4	Clear, Grub, & Dispose Offsite	1	LS	$10,000	$10,000.00
5	Erosion Control	1	LS	$5,500	$5,500.00
6	Traffic Control	1	LS	$10,000	$10,000.00
7	12" Fusible PVC HDD	400	LF	$1,100	$440,000
8	12" C900 Waterline	500	LF	$235	$117,500
9	12" RJ 45 Bend	2	EA	$1,500	$3,000
10	12" X 10" Reducer	2	EA	$750	$1,500
11	10" RJ 45 Bend	2	EA	$1,200	$2,400
13	Existing Waterline Removal and Dispose	1	LS	$10,000	$10,000
14	Grassing	0.5	AC	$8,000	$4,000
15	10" Insertion Valve	1	EA	$25,000	$25,000
				Waterline Subtotal =	**$695,900**
				20% Contingency	$139,180
				Waterline Cost Estimate =	**$835,080**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Cherokee Springs Rescue Equipment Upgrade

Requested Amount: $ 350,000

Recipient Entity: Cherokee Springs Fire District

Is the entity a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other?

If **Other**, please explain: ____

Entity Contact: John Alley Title/Position: Fire Chief

Contact Phone Number: ____ Email Address: jalley@cherokeespringsfd.org

Entity Website: www.cherokeespringsfd.com County Location: Spartanburg

Intended Use of the Funds: Purchase new equipment for rescue truck, replace outdated equipment, replace equipment that can no longer be used.

Justification of Request / Public Benefit: The Cherokee Springs fire district has been presented with new challenges that the department or surrounding departments are prepared for with the construction of new facilities. Please see the attached request justification letter.

Scott Montgomery

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Senator Signature: ____ **Print Name:** ____

Additional House Sponsors

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

Print Name: ____ Signature: ____

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Cherokee Springs Fire District Sandy Ford Station upgrade

Requested Amount: $ 500,000

Recipient Entity: Cherokee Springs Fire District

Is the entity a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other?

If **Other**, please explain: _____

Entity Contact: John Alley Title/Position: Fire Chief

Contact Phone Number: _____ Email Address: jalley@cherokeespringsfd.org

Entity Website: www.cherokeespringsfd.com County Location: Spartanburg

Intended Use of the Funds: For the purchase of a modular building to be used for living quarters. This is for opening a station that is not currently manned.

Justification of Request / Public Benefit: The district is needing living quarters at a unmanned station. The living quarters is needed so that we can cover a portion of the district that is growing with new home construction. This will allow for the placement of another Engine Company to cover the area this currently does not have a staff unit from Cherokee Springs F.D.

_____ _____

Primary House Sponsor – Print Name | Primary House Sponsor – Signature

Senator Signature: _____ **Print Name:** _____

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Cherokee Springs Fire Department

201 Flatwood Dr.

Chesnee, S.C. 29323

Phone: (864) 578-9651

Fax: (864) 578-4652

Re: Special Funding Assistance

Dear Rep. Montgomery

February 11,2026

Thank you for your support in our community as we face challenges posed by steady growth, weak infrastructure, and limited funding. The Cherokee Springs Fire District has responsibly utilized our local budget over the last few years to address many community needs including replacements to an aging apparatus fleet, purchase of needed emergency response equipment, repair station facilities, recruiting/retaining firefighters, and addressing other critical needs. However, more is needed as our community continues to face an uncertain economic future and feels the devastating impact of soaring inflation. Over the last few years, the local Board of Fire Control has identified areas of our community to focus time, energy, and financial resources to benefit the people of this great community. The Board has been dedicated to several goals identified through strategic planning including Funding and Growth, Staffing, and Community Engagement. Though we have made progress towards achieving these goals, more is needed. Below is a list of priority projects for the Cherokee Springs Fire District for which special funding assistance is being requested and greatly needed:

Sandy Ford Road Station upgrades- $500,000

Grade the land for the installation of living quarters- $25,000-, installation of a septic system- $15,000-, Water meter installation- $4,000, Sprinkler system water meter installation- $14,000, Concrete for walkways to existing Fire Station, Installation of a new walkthrough door into the bay area from the exterior- $2,000, Power panel installation and generator installation -$20,000-, Upgrades to current building such as lighting, heating, gear racks, radio and station alerting systems- $70,000-, installation of a new modular building for up to four personnel as living quarters- $350,000.

Rescue truck equipment upgrade-$350,000

Extrication-$161,000- Replace all extrication tools (Jaws of Life)- current tools are over 20 years old and will not be serviceable in less than 4 years due to changes in requirements.

Chains- $2,200- required for heavy lifting and stabilization- Currently do not have this equipment.

Grip hoist Rescue Kit- $9,000-used for stabilization of heavy equipment- Currently do not have this equipment.

Multi-Gas Monitors- $6,000- We have 2 two gas monitors but are requesting 3 due to the age of the current monitors.

Ajax Rescue Kit- $4,000- Kit used to cut metal and fiberglass for use with extrication on tractor trailers.

Rope Rescue equipment-$27,500- new rope as our current rope is at the end of its 10-year life span. If we do not replace it, we will not be able to perform this rescue technique.

Water rescue equipment-$3,500- This is not a service that we currently provide due to not having equipment to perform these rescues, we have training but not equipment.

Confine space/ High Angle rescue-$18,000- We are working on the training aspect but do not have the equipment to perform these rescues. The industries coming into the area have both rescue situations that we will be responsible for.

Heavy Vehicle Extrication/ Stablization kit-$99,000- This equipment can be used for confined space. Machinery, heavy vehicles, farm machinery, trench. We currently do not have the equipment to perform these rescues.

Concrete saw- $8,500- used for concrete/ trench rescue calls, can also be used for cutting roofs on structure fires.

Rescue chain saw- $3,200-Used for extrication, firefighting, and specialized cutting.

Thermal Imaging cameras- $8,100- for Firefighting and rescue situations.

These projects are vital to the continued growth and development of the Cherokee Springs Fire District. Your assistance in identifying special funding for any of these projects would be of tremendous benefit to the people of our community and the future success of our emergency response efforts. I greatly appreciate your time, attention, and effort in this endeavor.

Respectfully,

John R. Alley

Fire Chief

Cherokee Springs Fire District

MES

(877) 637-3473

Quote

Quote #	QT1904569
Date	02/12/2025
Expires	02/27/2025
Sales Rep	Micun, Christopher A
Shipping Method	MES Delivery
Customer	CHEROKEE SPRINGS VFD
Customer #	C37224

Bill To
CHEROKEE SPRINGS VFD
201 FLATWOOD DRIVE
CHESNEE SC 29323
United States

Ship To
CHEROKEE SPRINGS VFD
201 FLATWOOD DRIVE
CHESSNEE SC 29323
United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
272989000-1C			S 789 E3 Connect Cutter - TOOL ONLY + CAPTIUM	2	$10,510.00	$21,020.00
271955000-1C			SP 555 E3 Connect Spreader - TOOL ONLY + CAPTIUM	2	$11,623.00	$23,246.00
274985000-1C			R 521 E3 Connect Ram - TOOL ONLY + CAPTIUM	2	$7,835.00	$15,670.00
273929000-1C			SC 258 E3 Connect Combi - TOOL ONLY with Door Opener Tips + CAPTIUM	2	$14,600.00	$29,200.00
272999000-1C			S 799 E3 Connect Cutter - TOOL ONLY + CAPTIUM	1	$11,400.00	$11,400.00
271978000-1C			M40 E3 Connect Spreader - TOOL ONLY + CAPTIUM	1	$13,185.00	$13,185.00
274983000-1C			R 320 E3 Connect Ram (Tool Only) + CAPTIUM	1	$6,485.00	$6,485.00
274987000-1C			CR 522 E3 Connect Ram TOOL ONLY + CAPTIUM	1	$8,145.00	$8,145.00
90-53-43_Kit			E3/EWXT 9Ah Batt	24	$730.00	$17,520.00
90-53-37			EWXT/E3 Charger 110-240V	9	$470.00	$4,230.00

FREE FREIGHT!!

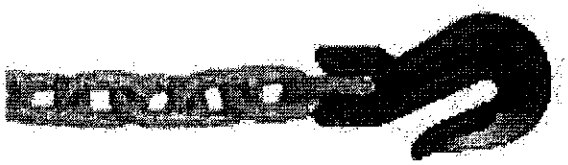
Subtotal	$150,101.00
Shipping Cost	$0.00
Tax Total	$10,507.07
Total	$160,608.07

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.

Order Summary



B/A Products G100 Hi-Vis
Part#: 11-38G1010SGG-HV
Size: 3/8" - 8,800 WLL
length: 10'
Quantity: 4

2 Sizes

Order Summary:

Sub-total:	$2,065.91
Shipping:	
Tax: ⓘ	$144.61
Total:	



B/A Products G100 Hi-Vis Chain Assembly w/ Cradle Grab Hooks
Part#: 11-38G1020SGG-HV
Size: 3/8" - 8,800 WLL
length: 20'
Quantity: 5

Limited stock of 4 will be shipped.
Remaining 1 item(s) will ship upon arrival at our warehouse.

2 Sizes

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(888) 714-1410 support@pittsburghsprayequip.com

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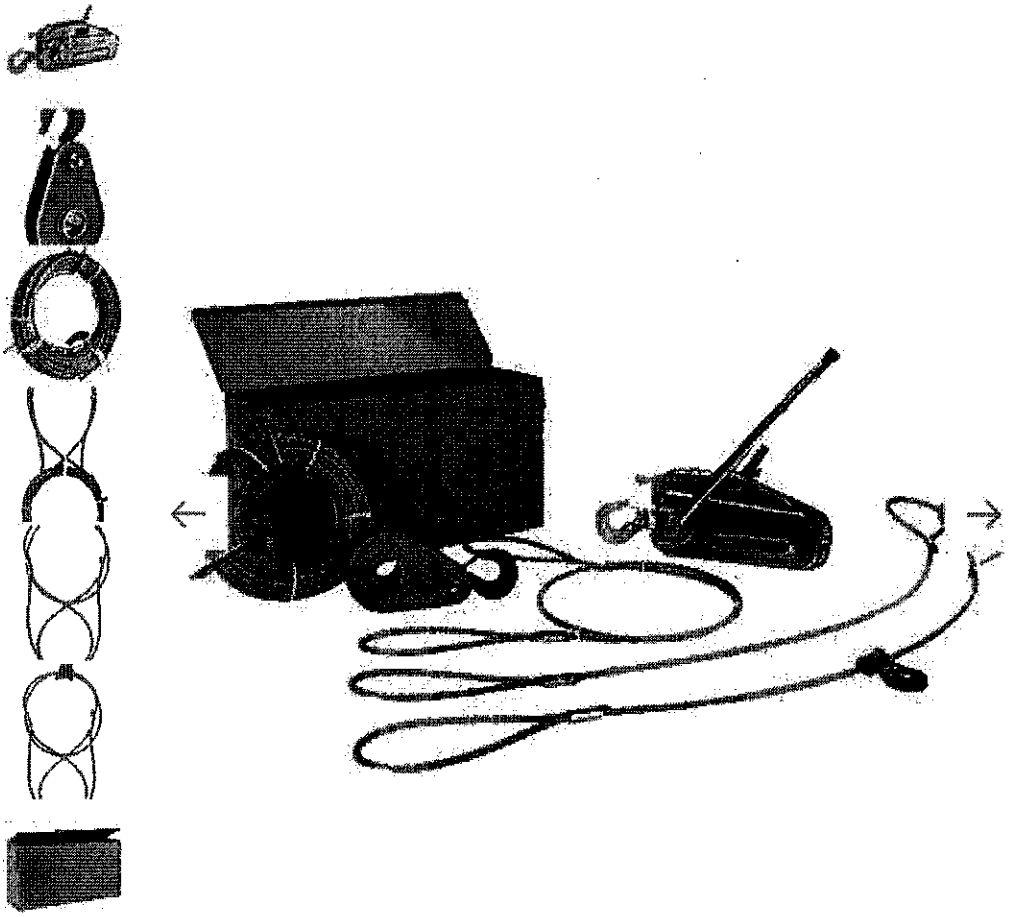

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$8,558.99

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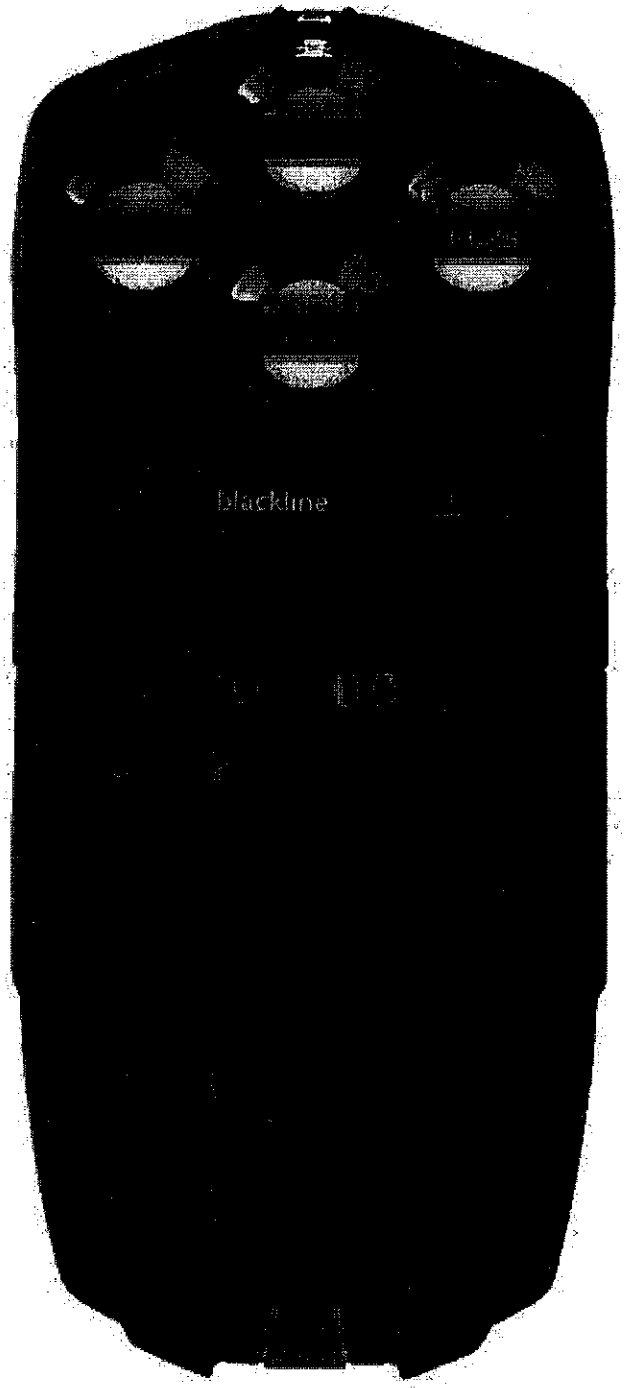





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~~$1,977.00~~ x3

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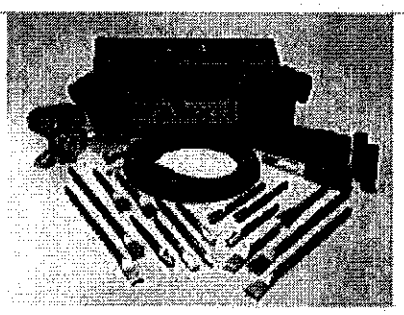
EMAIL:



911-RKM Super Duty Master Rescue Kit

Ajax Rescue Tools 911-RKM Super Duty Air Hammer Master Rescue Kit

Part Number: 911-RKM

Your Price: $3,893.75

Ajax Rescue Tools 911-RKM Super Duty Air Hammer Master Rescue Kit

Quantity

1 ADD TO CART

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Like Be the first of your friends to like this.

REVIEW THIS ITEM

Description

The 911-RKM Super Duty Master Kit is our most forceful kit. This kit features the most powerful and hardest hitting hammer. This is the kit that is used when you don't know what you will need to cut to perform the Rescue or Extrication. The 911-RKM uses .498 shank chisels and includes non-turn and turn type chisels, and all the items necessary to start the Rescue or Extrication process.

The 911-RKM Master Kit includes a 1/2" Impact Wrench (Ajax #1985), and an 11-Piece fractional socket set (Ajax #1986)

All Ajax Rescue tools need to be used with care and you need to follow all safety precautions that are listed by the manufacturer and all safety procedures deemed necessary by your place of employment. These safety procedures will include but are not limited to wearing proper safety apparel, wearing safety goggles, and using all tools in the way that they were intended to be used. Ajax Rescue Tools asks all users of our products to follow all safety precautions and to use our tools with care.

Each Ajax Rescue Kit features an air hammer specially selected for its durability and dependability. Every Rescue Kit includes an Ajax Kwik Change Retainer. The Kwik Change Retainer was originally developed by Ajax to hold the cutting tool securely in place, yet allowing the technician to change tools in a matter of seconds during emergency procedures. The Kwik Change Retainer also allows the technician the use of Ajax Exclusive Non-turn chisel bits. These Non-turn bits can be indexed into different positions to allow one-hand operation of the hammer when necessary. The Ajax Kwik Change Retainer is the only retainer that lets you use both Turn type and Non-turn type chisel bits. The Ajax Rescue Tools high-pressure regulator has a universal design which allows the technician to use either 2216 psi or 4500 psi air tanks without having to change the regulator. This regulator is rated at an operating pressure up to 300 psi, which is well above the recommended operating pressure of most air tools. Normal body metals, such as, A, B and C posts, quarter panels and firewalls require only 90 psi. However, heavier metals, such as Nader pins, door hinges, etc., may require 150-160 psi. A safety blow-off valve prevents the technician from exceeding the maximum pressure capacity level. This regulator lets you operate the tool at the proper air pressure essential for the most efficient operation while allowing you to use extra air power when needed. This allows the rescue technician to adjust to a higher operating pressure when attempting to cut through heavier steel, and complete a successful rescue or extrication..

911-RK Super Duty Air Hammer Rescue Kit Includes:

- (1) 1976 Hammer for .498-in. shank tools
- (1) 3700S-3 Retainer
- (1) 8245H Regulator
- (2) 8260 Ergo Chisel Grip (non-turn)
- (1) 3190-12-PL 12-in. Moil Point (non-turn)
- (2) 3189-PL Double Blade Panel Cutter (non-turn)
- (2) 3180-PL Kwik Cutter (non-turn)
- (2) 3180-18-PL 18-in. Kwik Cutter (non-turn)
- (2) 3089-PL Double Blade Panel Cutter (turn-type)
- (2) 3080-PL Kwik Cutter (turn-type)
- (2) 3080-18-PL 18-in.Kwik Cutter (turn-type)
- (1) 1030 15-ft., 3/8-in. Hose
- (1) 1045 3/8-in. Male Connector (1/4-in. NPT hammer)
- (1) 1048 3/8-in. Male Connector (1/4-in. NPT regulator)
- (1) 1052 3/8-in. Female Coupler (3/8-in. NPT hose)

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RnR Picket Kit

$398.99

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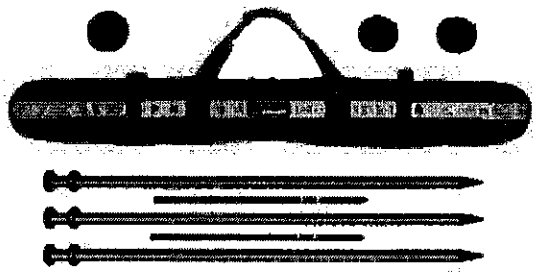
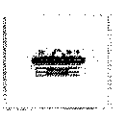
SKU: 99545

UPC: 672168828170





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Austin

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Notes about your order, e.g. special notes for delivery.

Walker

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Cherokee Springs Fire

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United States (US)

Street address * (required)

201 FLATWOOD DR

Apartment, suite, unit, etc. (optional)

Town / City * (required)

CHESNEE

State * (required)

South Carolina

ZIP Code * (required)

29323-8463

Phone * (required)

18649092524

Email address * (required)

Awalker@cherokeespringsfd.org

Validate Address

Address validated.

Account username * (required)

Awalker@cherokeespringsfd.org

Create account password * (required)

••••••••••

Medium

Your order

Product	Subtotal
PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 300' (92M) × 1 **Color:** Blue/White	$423.50
PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 300' (92M) × 1 **Color:** Red/White	$423.50
PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 600' (183M) × 1 **Color:** White/Orange	$847.10
PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 600' (183M) × 1 **Color:** Black	$847.10
Petzl ASTRO BOD FAST International Version Harness - Black/Yellow × 4 **Size:** Size 1	$2,239.80

Product	Subtotal
CMC ProSeries NFPA-G Aluminum Key-Lock Carabiner, Auto-Lock × **36**	$1,980.00
CMC 13mm Clutch × **9**	$6,885.00
Petzl Paw Rigging Plates - Large × **2**	$159.90
CMC Squid Rig Plate × **2**	$298.00
CMC AZ Bound Loop Prusiks - 18" Red × **24**	$528.00
CMC AZ Bound Loop Prusiks - 25" Green × **24**	$528.00
PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 200' (61M) × **1** **Color:** Old Glory	$282.20
1" Heavy Duty Flat Webbing Per Foot - Orange × **8**	$4.88
1" Tubular Webbing Kit × **10**	$400.00
CMC Stainless Steel Split-Apart Rescue Litter - Rectangular × **2**	$3,198.00

Product	Subtotal
CMC 2.0" PMP Double Swivel Pulley × 4	$800.00
CMC 2.0" PMP Single Swivel Pulley × 10	$1,340.00
SMC Roof Roller × 6	$2,256.00
Team Wendy SAR Tactical Helmet × 8 **Color:** Black	$3,360.00
NRS Rapid Responder PFD - Red × 8	$1,919.60
NRS Pro Rescue Throw Bag × 6	$959.70
NRS Tow Tether - Long 53" × 8	$423.60
CMC RigTech Pack - Blue × 1	$256.00
CMC RigTech Pack - Red × 1	$256.00
CMC 3# Rope Bag × 1 **Color:** Blue	$99.00
CMC 3# Rope Bag × 1 **Color:** Red	$99.00

Product	Subtotal
CMC Rappel Gloves × 8 **Color:** Black **Size:** Large	$448.00
CMC Capto - 13mm × 4	$1,436.00
Petzl Ascension Handled Ascender - Black/Yellow × 3 **Style:** Right Hand	$284.85
Petzl Ascension Handled Ascender - Black/Yellow × 3 **Style:** Left Hand	$284.85
Petzl ASAP Lock Axess Kit × 3	$1,214.85
The Equalizer (Lowering Assist Device) - Red × 2	$90.00
Harken LokHead Winch Kit × 1	$3,938.20
Texora TX/L Compact Sling - 2M (6.56 FT) × 5	$220.00

Product	Subtotal
Texora TX/L Compact Sling - 1M (3.28 FT) **× 5**	$120.00
Petzl Reeve Carriage Pulley **× 2**	$479.90
Conterra Hitch Plate **× 2**	$470.00
Rock Exotica enforcer Load Cell **× 1**	$1,090.00
NRS Pilot Access Folding Knife **× 8** **Color:** Flare	$639.60
CMC Rescue Litter Harness **× 1**	$197.00
Chemlights - Red **× 8**	$14.00
Arizona Vortex Kit **× 1**	$5,329.00
AZORP Kit **× 1**	$649.00
Harken Winch Power Tool Adapter **× 1**	$40.75

Product	Subtotal
Subtotal	$47,759.88
Shipping	Product Shipping: $565.00 CMC Stainless Steel Split-Apart Rescue Litter - Rectangular ×2, Arizona Vortex Kit ×1 Standard Shipping: $1,910.40 PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 300' (92M) ×1, PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 300' (92M) ×1, PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 600' (183M) ×1, PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 600' (183M) ×1, Petzl ASTRO BOD FAST International Version Harness - Black/Yellow ×4, CMC ProSeries NFPA-G Aluminum Key-Lock Carabiner, Auto-Lock ×36, CMC 13mm Clutch ×9, Petzl Paw Rigging Plates - Large ×2, CMC Squid Rig Plate ×2, CMC AZ Bound Loop Prusiks - 18" Red ×24, CMC AZ Bound Loop Prusiks - 25" Green ×24, PMI 12.5mm EZ Bend Hudson Classic Professional Rope - 200' (61M) ×1, 1" Heavy Duty Flat Webbing Per Foot - Orange ×8, 1" Tubular Webbing Kit ×10, CMC 2.0" PMP Double Swivel Pulley ×4, CMC 2.0" PMP Single Swivel Pulley ×10, SMC Roof Roller ×6, Team Wendy SAR Tactical Helmet ×8, NRS Rapid Responder PFD - Red ×8, NRS Pro Rescue Throw Bag ×6, NRS Tow Tether - Long 53" ×8, CMC RigTech Pack - Blue ×1, CMC RigTech Pack - Red ×1, CMC 3# Rope Bag ×1, CMC 3# Rope Bag ×1, CMC Rappel Gloves ×8, CMC Capto - 13mm ×4, Petzl Ascension Handled Ascender - Black/Yellow ×3, Petzl Ascension Handled Ascender - Black/Yellow ×3, Petzl ASAP Lock Axess Kit ×3, The Equalizer (Lowering Assist Device) - Red ×2, Harken LokHead Winch Kit ×1, Texora TX/L Compact Sling - 2M (6.56 FT) ×5, Texora TX/L Compact Sling - 1M (3.28 FT) ×5, Petzl Reeve Carriage Pulley ×2, Conterra Hitch Plate ×2, Rock Exotica enforcer Load Cell ×1, NRS Pilot Access Folding Knife ×8, CMC Rescue Litter Harness ×1, Chemlights - Red ×8, AZORP Kit ×1, Harken Winch Power Tool Adapter ×1
State Sales Tax	$3,014.12
Special Sales Tax	$502.38
Total	$53,751.78

- (●) **Request a Quote for These Items**
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SAFE INDUSTRIES

Quote

Date	Quote #
2/7/2025	EST37218

Safe Industries
Safe Industries
5031 Highway 153
Easley SC 29642
United States
(864) 845-7175

Quantity	Units	Item	Description	Comments	Price	Extended
			22-88C00KCribbing Kit1 22-796V02VSK Controller1	storage of smaller parts, providing a fast, organized way to bring everything you need to the scene. Custom cut-outs in cases to maintain consistency and organized placement of components after use. Bright clear labels on each case show equipment contents.		
4		22-796134	Paratech - Channel Base 4" X 4"		185.00	740.00
4		22-796092	Paratech - Angle Base 3" X 4"		270.00	1,080.00
4		22-796180A	Paratech - Rigid Base 12		520.00	2,080.00
2		22-890300G3-180	Paratech - 180 PSI Master Control Kit		4,785.00	9,570.00
2		22-888110G3	Paratech - KPI-1 ALB 6X6 (15,2X15,2 CM)		515.00	1,030.00
2		22-888130G3	Paratech - KPI-5 ALB 10X10 (25,4X25,4 CM)		920.00	1,840.00
2		22-888140G3	Paratech - KPI-12 ALB 15X15 (38,1X38,1CM)		1,200.00	2,400.00
2		22-888170G3	Paratech - KPI-32 ALB 24X24 (61,0X61,0CM)		1,795.00	3,590.00
1		Freight	Due to continued disruptions in the global supply		2,000.00	2,000.00

SAFE INDUSTRIES

Safe Industries

Safe Industries
5031 Highway 153
Easley SC 29642
United States
(864) 845-7175

Quote

Date	Quote #
2/7/2025	EST37218

Bill To	Ship To
Chief John Alley Cherokee Springs Fire Department 201 Flatwood Dr Chesnee SC 29323 United States	Chief John Alley Cherokee Springs Fire Department 201 Flatwood Dr Chesnee SC 29323 United States

Expires	Sales Rep	Terms	Shipping Method
3/9/2025	Larry Greer	Net 30	Drop Ship

Quantity	Units	Item	Description	Comments	Price	Extended
1	Ea	22-88HVEK	Paratech - Heavy Vehicle Extrication Kit Part No.DescriptionQty 22-79HA10KHydrafusion 10 Kit2 22-796035Extension Converter2 22-796180CHinged Base Plate w/ Anchor Ring 12 in / 30 cm6 22-88DREKRapid Extrication Kit1 22-796720LongShore Strut 304 36-50 in / 91-127 cm2 22-796730LongShore Strut 406 48-73 in / 122-185 cm2 22-796360LongShore Strut 610 72-116 in / 183-295 cm2 22-796342LongShore 235 Extension 24 in / 61 cm2 22-796356LongShore 435 Extension 48 in / 122 cm 2 22-796376LongShore 635 Extension 67 in / 170 cm 2 22-000680SPF Hooligan1 22-796090V Base4 22-796270Contour Base4 22-796025Multi-Base4 22-890015Non-Slip Neoprene Pad2 22-796P14Double Headed Picket 40 in / 106 cm4 22-796CIHChain 20 ft / 6,1 m x 3/8 in, grade 1002 22-890553Ratchet Belt with Finger Hook 27 ft / 8,2 m6 22-796161Tie Down Keys w/ J Hook4 22-796979Chain Binder2	Kit Features: Stabilize everything from small vehicles, large commercial/ municipal vehicles, fully loaded tractor-trailer s, even train cars Ease of use: no pins, no cables Extremely safe and secure: Paratech struts always default to the locked position Includes four carrying cases for convenient	67,250.00	67,250.00

SAFE INDUSTRIES

Quote

Date	Quote #
2/7/2025	EST37218

Safe Industries
Safe Industries
5031 Highway 153
Easley SC 29642
United States
(864) 845-7175

Quantity	Units	Item	Description	Comments	Price	Extended
			chain. fuel surcharges, and fluctuating freight/shipping charges, we will no longer be able to estimate nor include any shipping charges on a quote. Shipping charges will be finalized on the Invoice. As always, we will continue to provide the best product pricing as possible but this volatile market has necessitated a change in our day to day operations. We hope you understand and continue to put your trust in Safe Industries.			

Subtotal	91,580.00
Shipping Cost (Drop Ship)	0.00
Tax Total	7,326.40
Total	$98,906.40

Please note quoted prices are subject to change after expiration date. Quoted prices expire 30 days from issue date.

Please be advised that if paying by credit card, a 3% credit card processing fee will be added to the invoice subtotal.

EST37218

Cart (2)

×

STIHL MS 462 R C-M RESCUE 20 in. 72.2 cc Gas Chainsaw



Item# 7008684

◯ **Pickup**
Ready in 15 minutes*
Northwest Hardware Company, Morganton NC

FREE

Delivering to:28655

◯ **Scheduled Delivery From Store**
Get it as soon as **Wed, Feb 19**
FREE for Ace Rewards Members on orders $50+
Delivery scheduled in checkout
Check delivery options

⊘ **Ship It**
Not Available

2 **$3079.98**
Each: $1539.99

ADD-ONS

FREE

Offers & Promo Codes

Add Offer or Promo Code

Subtotal	**$3,079.98**
Assembly	FREE
Store Pickup	FREE
Sales Tax (calculated in checkout)	TBD
Est. Total	**$3,079.98**

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(877) 637-3473

Quote

Quote #	QT1906730
Date	02/19/2025
Expires	03/06/2025
Sales Rep	Micun, Christopher A
Shipping Method	FedEx Ground
Customer	CHEROKEE SPRINGS VFD
Customer #	C37224

Bill To
CHEROKEE SPRINGS VFD
201 FLATWOOD DRIVE
CHESNEE SC 29323
United States

Ship To
CHEROKEE SPRINGS VFD
201 FLATWOOD DRIVE
CHESSNEE SC 29323
United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
FQ-PAEX			AttackPRO camera, 2 batteries and 1 desktop battery charger	3	$2,785.00	$8,355.00
RT3-4504			SEEK TIC Attack Pro Gearkeeper with Aluminum Carabiner	3	$64.99	$194.97
FQ-AAAX			Seek FirePRO 300 Thermal Imager	6	$1,099.00	$6,594.00
RT4-4505			Fire Pro 300 - Aluminum Carabiner Mount	6	$34.99	$209.94

Subtotal	$15,353.91
Shipping Cost	$0.00
Tax Total	$1,074.78
Total	$16,428.69

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.

QT1906730

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Path to Economic Development: the Daniel Morgan Trail System

Requested Amount: $ $4,500,000

Recipient Entity: Spartanburg County Government

Is the entity a: _____ State Agency, X Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: B. Cole Alverson Title/Position: Spartanburg County Administor

Contact Phone Number: _____ Email Address: calverson@spartanburgcounty.org

Entity Website: www.spartanburgcounty.org County Location: Spartanburg County

Intended Use of the Funds: To construct a 10 ft wide trail from SC Highway 295 to Carolina Country Club Rd along the Fairforest Creek

Justification of Request / Public Benefit: Trails drive quality of life, economic development and attract talented employees to the Upstate region. Trails also connect residents to safe places for recreation, exercise, leisure and provide a non-motorized transportation option for short trips to places like restaurants, schools and places of worship.

Scott Montgomery — Primary House Sponsor – Print Name

W Scott Montgomery — **Primary House Sponsor – Signature**

Senator Signature: _____ **Print Name:** _____

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

County of Spartanburg

Post Office Box 5666
TELEPHONE (864) 596-2526
FAX (864) 596-2232
calverson@spartanburgcounty.org
Spartanburg, South Carolina 29304

B. COLE ALVERSON
COUNTY ADMINISTRATOR

February 10, 2026

Representative Travis Moore
District 33
402C Blatt Building
Columbia, South Carolina 29201

Dear Representative Moore:

Spartanburg County Government, in partnership with the Spartanburg nonprofit PAL: Play. Advocate. Live Well., is requesting $4.5 million for the construction of a critical trail segment within Spartanburg's Daniel Morgan Trail System.

This segment will provide connectivity between southern Spartanburg County, a Spartanburg County park, the new Everly residential development featuring more than 1,200 new units, and 450 homes in the Carolina Country Club community.

Additionally, this project represents a significant step in linking Spartanburg's urban trail network with South Carolina's Croft State Park.

As we have seen repeatedly, trails serve as a powerful economic development catalyst for Spartanburg County, with every $1 million invested generating at least $1.52 million in economic impact. Beyond their economic benefits, trails enhance quality of life and are consistently the most requested recreational amenity, according to our two most recent parks and recreation surveys. These combined economic and community benefits underscore the importance of continued investment in Spartanburg's trail system.

Thank you for your consideration and for your past support of Spartanburg County trail projects.

Sincerely,

B. Cole Alverson
Spartanburg County Administrator

2026 LEGISLATIVE REQUEST: [redacted]

SPARTANBURG COUNTY TRAILS *$4.5 MM*

System, of the Ban, is Spartanburg's 55-mile urban trail network made up of existing and proposed segments. Spartanburg County Government and PAL: Play. Advocate. Live Well., a preventative health nonprofit, are working to build this network to improves the quality of life, health and economic development opportunities for residents and visitors.

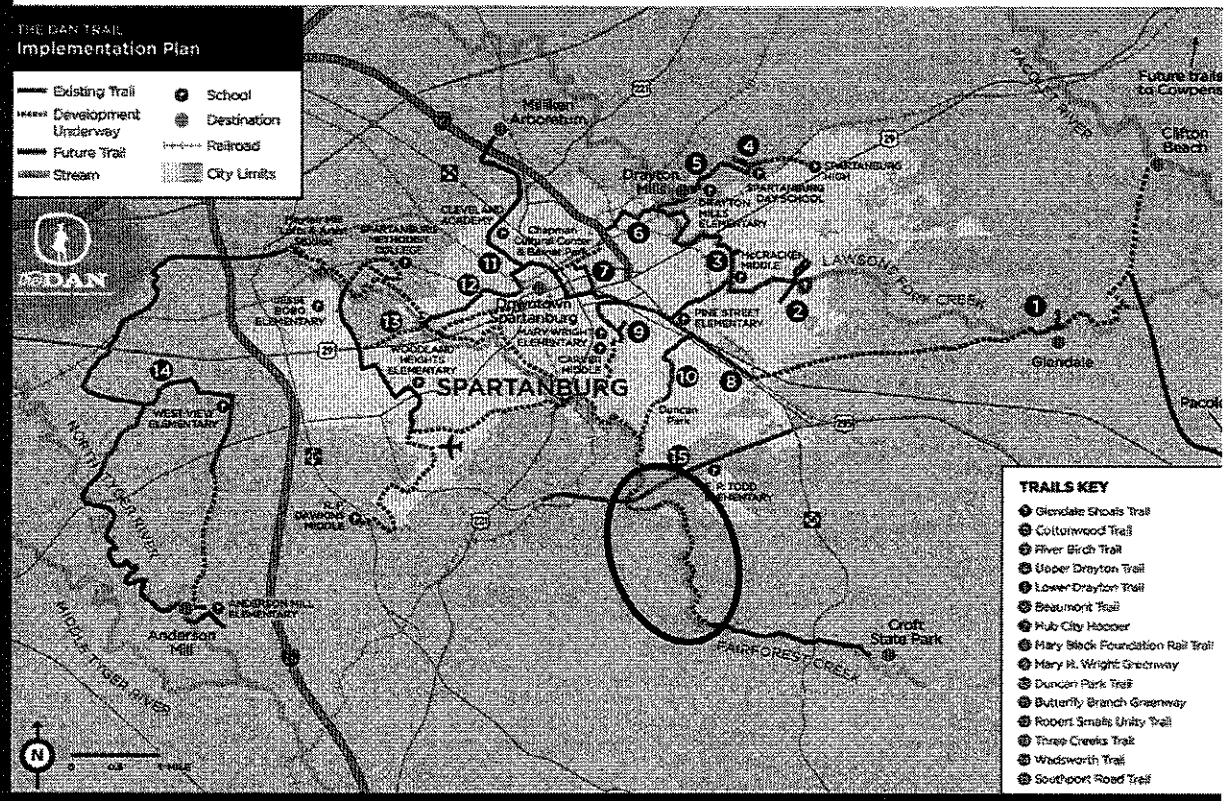
FUNDING REQUEST

SC HWY 295 - CAROLINA COUNTRY CLUB RD

$4.5MM *approx. 2 miles*

This segment will connect a Spartanburg County park to a new development called Everly, that will contain 1,200+ new units.

This segment will also connect 450 homes at The Carolina County Club.



ECONOMIC IMPACT

$1 MILLION → **$1.52** MILLION

EVERY $1 MILLION INVESTED IN TRAILS CREATES $1.52 MILLION IN ECONOMIC IMPACT AND ACTIVITY FOR THE COMMUNITY. THIS INCLUDES:

TRAIL DEVELOPMENT · TRAIL USERS · TRAIL CONSTRUCTION

Health data emphasizes the need for every day, low-cost opportunities for physical activity. Spartanburg County's adult physical inactivity rate is about one in four, slightly higher than state and U.S. averages, contributing to preventable chronic conditions. Building safe, connected trail mileage is among the

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: City of Goose Creek-Creekside Park Improvements

Requested Amount: $ 200,000

Recipient Entity: City of Goose Creek

Is the entity a: _____ State Agency, X Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Natalie Zeigler Title/Position: City Administrator

Contact Phone Number: _____ Email Address: nzeigler@cityofgoosecreek.com

Entity Website: www.cityofgoosecreek.com County Location: Berkeley

Intended Use of the Funds: The funds will be used to upgrade the Creekside Park located within the Goos

Creek Recreation District

Justification of Request / Public Benefit: This park currently only has playground equipment that was relocate

when another park received upgraded equipment. This funding will place a much needed fence around the park

to increase safety for the children playing there, will incude a needed pavillion to add shading, and

will add a basketball court. This park is walkable from several neighborhoods surrounding it and open to all.

Rep. JA Moore

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Senator Signature: _____ **Print Name:** _____

Additional House Sponsors

Print Name: Bobby Cox Signature: _____

Print Name: Sylleste Davis Signature: _____

Print Name: Mark McSmith Signature: _____

THE CITY OF
GOOSE CREEK
BERKELEY CO. EST. 1961 SO. CAROLINA

Natalie Zeigler
CITY ADMINISTRATOR

519 N. GOOSE CREEK BOULEVARD
P.O. DRAWER 1768
GOOSE CREEK, SC 29445-1768
TEL (843) 797-6220
FAX (843) 863-5208

January 13, 2026

The Honorable JA Moore
432 A Blatt Building
Columbia, SC 29201

Subject: Funding Request for Creekside Park Improvements-Phase I

Dear Representative Moore:
On behalf of the residents of Goose Creek and the Goose Creek Recreation District, I respectfully request funding in the amount of $200,000 to support Phase I improvements to Creekside Park. This funding will allow us to begin much needed upgrades, enhancing safety, accessibility and recreational opportunities for our community.

Creekside Park is a cherished gathering space for families and neighbors, yet it currently lacks essential amenities that would make it safer and more enjoyable environment. The long-term vision for the park includes a fenced perimeter, gazebo, walking trail, new playground equipment, a basketball court and a tennis court. However, to address the most pressing concerns first, this funding will allow for:

- Installation of a fence-a critical safety measure to prevent children from running into nearby roadways.
- A prefabricated pavilion-Providing a shaded gathering space for families, community events and parkgoers.
- A basketball court-offering a much-needed recreational activity for local youth and encouraging healthy lifestyles.
- New playground equipment

These improvements represent the foundation of a larger effort to transform Creekside Park into a fully developed community asset that promotes wellness, social interaction, and outdoor activity. Investing in these initial upgrades will not only enhance safety but also demonstrate a commitment to fostering a thriving, family-friendly environment in Goose Creek. The city will immediately solicit bids for a contractor upon approval and receipt of funding. We will be able to close out the project within one year of the receipt of funding.

We appreciate your time and consideration of this funding request. If you require additional information or would like to discuss the project in more detail, please do not hesitate to contact me. We look forward to working together to bring these vital improvements to our community.

Sincerely,

Natalie M. Zeigler
Natalie M. Zeigler
City Administrator

Creekside Park
Goose Creek, SC
Current Conditions
Request: $200,000
Neighbors wish for this park to one day include a fence, gazebo, walking trail, new playground equipment, a basketball court, and tennis court. The $200,000 will allow allow phase 1 improvements of a fence, to help with safety concerns with kids running into the roadway, a prefabricated pavilion, upgraded playground equipment and a basketball court.



House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Northwoods Park Pool Renovation

Requested Amount: $ 1,000,000

Recipient Entity: City of North Charleston

The entity is a: ____ State Agency, __x__ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Ryan Johnson Title/Position: Deputy Assistant

Phone Number: _____ Email: rjohnson@northcharleston.org

Entity Website: northcharleston.org County Location: Charleston

Intended Use of the Funds: The funds will be combined with local funds in the amount of $300,000 to renovate an existing pool and pool area.

Justification of Request / Public Benefit: The pool at Northwoods Park is in need of renovations to improve safety, code compliance and full usage. Currently, the pool and surrounding area is not being used to its full potential. With this renovation we will be able to safely teach swimming to at risk youth and hold senior citizen programming.

T A Moore

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Joe Bustos Signature: _____

Print Name: Tom Hartnett Signature: _____

Print Name: _____ Signature: _____

City of NORTH CHARLESTON

OFFICE OF THE MAYOR
REGINALD L. BURGESS

March 16, 2026

The Honorable JA Moore
South Carolina House of Representatives, District 15
432A Blatt Building
Columbia, SC 29201

RE: FY26-27 Member Appropriation Request – Northwoods Park Pool Renovation

Dear Representative Moore,

On behalf of the City of North Charleston, I am formally submitting this request for a one-time state appropriation in the amount of $1,000,000 for the Northwoods Park Pool Renovation project. As a local government entity within Charleston County, the City is committed to providing safe, accessible recreational facilities for all residents.

The Northwoods Park pool is a vital community asset that currently requires significant structural and safety upgrades to meet modern codes and reach its full operational potential. This project is a priority for our administration, as it will allow us to expand life-saving swimming lessons for at-risk youth and provide dedicated wellness programming for our senior citizens.

We appreciate your consideration of this request and your continued support of District 15.

Sincerely,

Reginald L. Burgess

Reginald L. Burgess
Mayor

Supporting Documentation: Northwoods Park Pool Renovation

Project Description

The City of North Charleston is requesting funds to renovate the existing pool and surrounding pool area at Northwoods Park. Currently, the pool and its surrounding area are not being used to their full potential. This project will modernize the facility, focusing heavily on necessary renovations to improve overall safety and ensure full code compliance.

Intended Use of State Funds

The $1,000,000 in requested state funds to execute the renovation of the pool and pool area. All requested state funds will be applied strictly to non-recurring, one-time capital expenses, with no funds acting as recurring operational or salary burdens.

Project Budget

- State Funds Requested: $1,000,000
- Total Project Budget: $1,000,000

Justification of Request & Public Benefit

This renovation is essential to restore full usage of the Northwoods Park pool. By completing these safety and code compliance upgrades, the City of North Charleston will be able to safely teach swimming to at-risk youth and host dedicated wellness programming for senior citizens. This project maximizes a localized community asset to directly benefit vulnerable and underserved demographics.

Verification of Location

The recipient entity (City of North Charleston) and the intended use of the funds (Northwoods Park) are located entirely within Charleston County in the state of South Carolina.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Trinity Fire Department

Requested Amount: $ 980,000.00

Recipient Entity: Spartanburg County

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Thomas McCarley Title/Position: Fire Chief

Phone Number: _____ Email: tmccarley@spartanburgcounty.org

Entity Website: _____ County Location: Spartanburg

Intended Use of the Funds: Replacement of Self-Contained Breathing Apparatus (SCBA); Ladder Company Refurbishment

Justification of Request / Public Benefit: see attached

Travis A. Moore

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Trinity Fire Department
Office of the Fire Chief
Thomas C. McCarley
4331 Cross Anchor Road
Enoree, South Carolina 29335

Phone: (864)-542-7953
Email: tmccarley@spartanburgcounty.org

Rep. Travis Moore
402D Blatt Bldg.
Columbia, SC 29201

February 11, 2026

Re: Special Funding Assistance

Dear Rep. Moore,

On behalf of the Trinity Fire Department, I would like to extend our sincere appreciation for your continued support as we work to meet the growing demands of our community. As Southern Spartanburg County continues to experience steady growth, we are challenged by aging infrastructure, increasing call volumes, and limited funding resources. Your past support has been instrumental in helping us maintain and improve our level of service.

Over the years, the Trinity Fire Department has worked diligently to maximize available funding to address critical needs, including replacing aging apparatus, acquiring essential emergency response equipment, improving station facilities, and investing in firefighter development.

Despite these efforts, inflation, extended apparatus lead times, and increasing operational costs have made it increasingly difficult to sustain the level of service our citizens expect and deserve. After careful evaluation, our Command Staff have identified the following priority projects for special funding consideration this fiscal year:

- **Firefighter Health and Safety**
  - **Self-Contained Breathing Apparatus (SCBA) Replacement – $310,000**
    Funding is requested to replace 25 SCBA equipment sets. Each set includes one (1) air pack, one (1) facepiece, and one (1) spare cylinder. This equipment is essential to ensuring firefighter safety in hazardous environments and must meet current safety standards.
  - **Fire Engine Refurbishment – $350,000**
    This project will refurbish a 2004 Seagrave Fire Engine purchased used in 2022 with 44,097 miles. The unit now has 77,176 miles while serving as a frontline apparatus and has never undergone refurbishment. It is well beyond its expected operational lifespan. Refurbishment will ensure reliability and safety while accounting for new apparatus lead times of 3–4 years.

Trinity Fire Department
Office of the Fire Chief
Thomas C. McCarley
4331 Cross Anchor Road
Enoree, South Carolina 29335

Phone: (864)-542-7953
Email: tmccarley@spartanburgcounty.org

- **Ladder Company Refurbishment – $350,000**
  This request seeks funding to refurbish a 2005 Pierce Arrow XT 100' Tractor Drawn Aerial, currently the newest ladder truck in our fleet. At 20 years old, it has exceeded its original service life. Refurbishment will extend its operational lifespan by approximately 10 years, providing a cost-effective solution amid rising apparatus costs and extended production timelines. This is the only ladder company in Southern Spartanburg County, serving over 200 square miles as the first-due ladder company and responding into more than 50 additional square miles across Union and Laurens Counties.

- **Firefighter Training and Education**
  - **Rescue Technician-Level Training – $30,000**
    This funding will support advanced technical rescue training in Building Collapse, Rope Rescue, and Trench Rescue. These courses will allow our personnel to fully utilize specialized equipment we already own while strengthening our ability to respond to complex rescue incidents involving citizens, visitors, and workers within our service area.

These projects are essential to maintaining operational readiness, firefighter safety, and effective emergency response capabilities. While we have consistently submitted these needs through Capital and New Budget Initiatives, ongoing budget constraints have made it increasingly difficult to move these projects forward without legislative assistance.

Your support in securing special funding for any of these initiatives would have a significant and lasting impact on public safety throughout our region.

We sincerely appreciate your time, consideration, and continued commitment to the citizens of our community.

Respectfully,

Thomas C. McCarley
Fire Chief
2/11/26

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: South Spartanburg Youth Athletic Association

Requested Amount: $ 2,500,000.00

Recipient Entity: Spartanburg County

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Cole Alverson Title/Position: County Administrator

Phone Number: _____ Email: calverson@spartanburgcounty.org

Entity Website: www.spartanburgcounty.org County Location: Spartanburg

Intended Use of the Funds: see attached documentation

Justification of Request / Public Benefit: see attached documentation

Travis A. Moore

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: M. Brian Lawson Signature: M. Brian Lawson

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

County of Spartanburg

Post Office Box 5666
TELEPHONE (864) 596-2526
FAX (864) 596-2232
calverson@spartanburgcounty.org
Spartanburg, South Carolina 29304

B. COLE ALVERSON
COUNTY ADMINISTRATOR

March 11, 2026

To Whom It May Concern,

I am writing to express my support for the requested funding to complete critical infrastructure improvements at the intersection of Morris Bridge Road and Walnut Grove Road near Ed Peeler Park.

The proposed project will fund upgrades to subsurface stormwater and drainage systems, construction activities necessary to achieve full compliance with the Americans with Disabilities Act (ADA), and related infrastructure improvements that will enhance safety, accessibility, and long-term functionality. Existing drainage conditions contribute to localized flooding and roadway impacts, making these improvements necessary to protect surrounding infrastructure and ensure safe public access.

These improvements also support the County's continued commitment to youth development and community recreation. The County actively fosters partnerships with local youth athletic organizations to promote child development, character building, teamwork, and physical fitness. Recent partnerships with the Boiling Springs Youth Association, Landrum Youth Association, CESA, and others reflect ongoing investments in existing recreational facilities to improve utilization and expand public access. Spartanburg County is willing to receive and administer the requested funds on behalf of SSYAA in order to facilitate the successful completion of this project.

Completion of this project will enhance public safety, improve accessibility for individuals of all abilities, and strengthen the long-term reliability of infrastructure serving Ed Peeler Park and the surrounding community.

Thank you for your consideration.

Sincerely,

B. Cole Alverson
County Administrator

South Spartanburg
EST. 1982

MAILING: P.O. BOX 2
ROEBUCK, SC 29376

PHYSICAL: 1650 WALNUT GROVE RD.
ROEBUCK, SC 29376

March 9, 2026

Dear Members of the South Carolina General Assembly,

On behalf of the South Spartanburg Youth Athletic Association (SSYAA), I respectfully submit this request for an appropriation in the amount of $2,500,000 to support critical facility enhancements and ADA accessibility improvements for our local community youth sports complex in South Spartanburg County.

SSYAA is a nonprofit organization dedicated to providing safe, affordable, and developmentally enriching sports programs for children in our community. For decades, our programs have offered local youth opportunities to participate in organized baseball, softball, and other athletic activities that promote teamwork, discipline, physical health, and positive community engagement.

Our facilities, constructed in the 1980's, continue to serve hundreds of young athletes and their families each year. However, many of our existing fields, spectator areas, restrooms, and pathways require significant improvements to meet modern safety standards and to ensure full compliance with the Americans with Disabilities Act (ADA). At present, portions of the complex are not adequately accessible for children, parents, and spectators with disabilities. Further, years of rain and weather have made it necessary to upgrade our field drainage and lighting. Our current lighting system sits atop wooden poles that have reached maximum expected use. Further, our system is very energy inefficient, and our players would greatly benefit from a more modern LED system.

The requested $2.5 million in state funding would allow SSYAA to undertake the following essential improvements:

- Construction and renovation of ADA-compliant restrooms and concession facilities;
- Installation of accessible walkways, ramps, and seating areas;
- Field renovations and drainage improvements to increase safety and usability;
- Lighting and infrastructure upgrades to support expanded youth programming;
- Development of inclusive spectator areas to accommodate individuals with mobility challenges;
- Replace fencing and add overhead netting to increase safety to players and families; and
- Overhaul parking lot to maximize space, add lighting for safety.

These improvements will ensure that our facilities are safe, accessible, and inclusive for all members of the Spartanburg community. This investment will allow SSYAA to expand offerings, host regional tournaments, and continue serving as a hub for recreation and community engagement in South Spartanburg. Public investment in youth athletics produces significant benefits, including improved health outcomes, reduced juvenile delinquency, and stronger community ties. By supporting SSYAA's facilities, the State of South Carolina would be making a lasting investment in the well-being and future of our children.

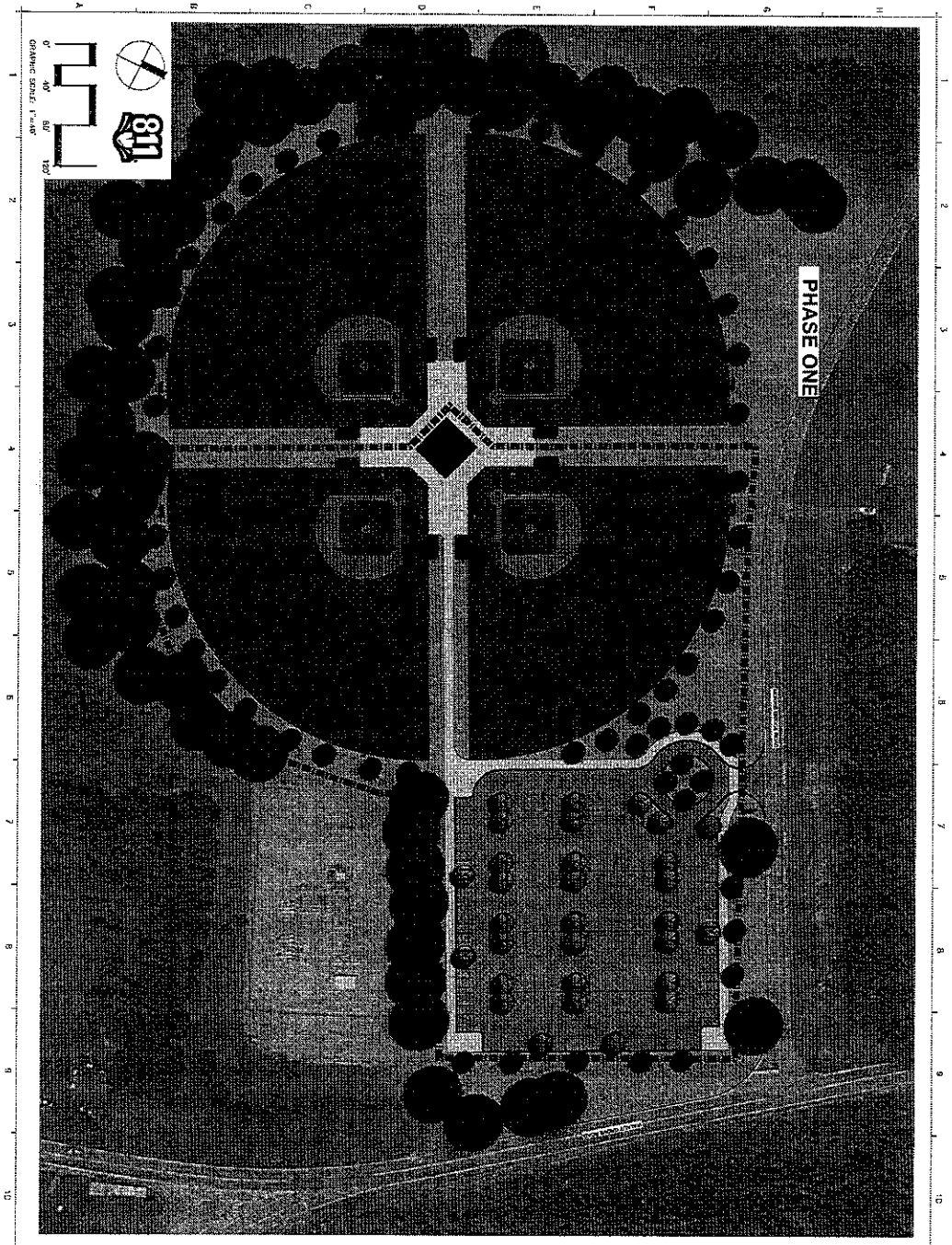
Thank you for your continued dedication to the citizens of South Carolina and for your consideration of this important request.

Respectfully,

Barrett Willis, President
South Spartanburg Youth Athletic Association (SSYAA)

ED PEELER PARK MASTER PLAN - PHASE ONE

DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL
GENERAL SITE WORK COST CONSIDERATIONS				
Mobilization and Demolition	1	ls	$50,000	$50,000
Sediment and Erosion Control	1	ls	$10,000	$10,000
Stormwater Improvements	1	ls	$75,000	$75,000
PAVING IMPROVEMENTS				
Parking Spaces, Sidewalks and ADA Connections	189	ea	$2,000	$378,000
STRUCTURES				
ADA Restrooms and Concessions	1	ea	$750,000	$750,000
SIGNAGE				
Identification Signage	1	ea	$20,000	$20,000
LANDSCAPE				
Landscaping Allowance	1	ls	$25,000	$25,000
MISCELLANEOUS				
Field Improvements	2	ls	$150,000	$300,000
	CONSTRUCTION COST SUBTOTAL			$1,608,000
	15% CONTINGENCY			$241,200
	GEOTECH / DESIGN / PERMITTING / SURVEY / CA (10%)			$189,920
	PROJECT COST TOTAL			$2,034,120



CONCEPTUAL MASTER PLAN

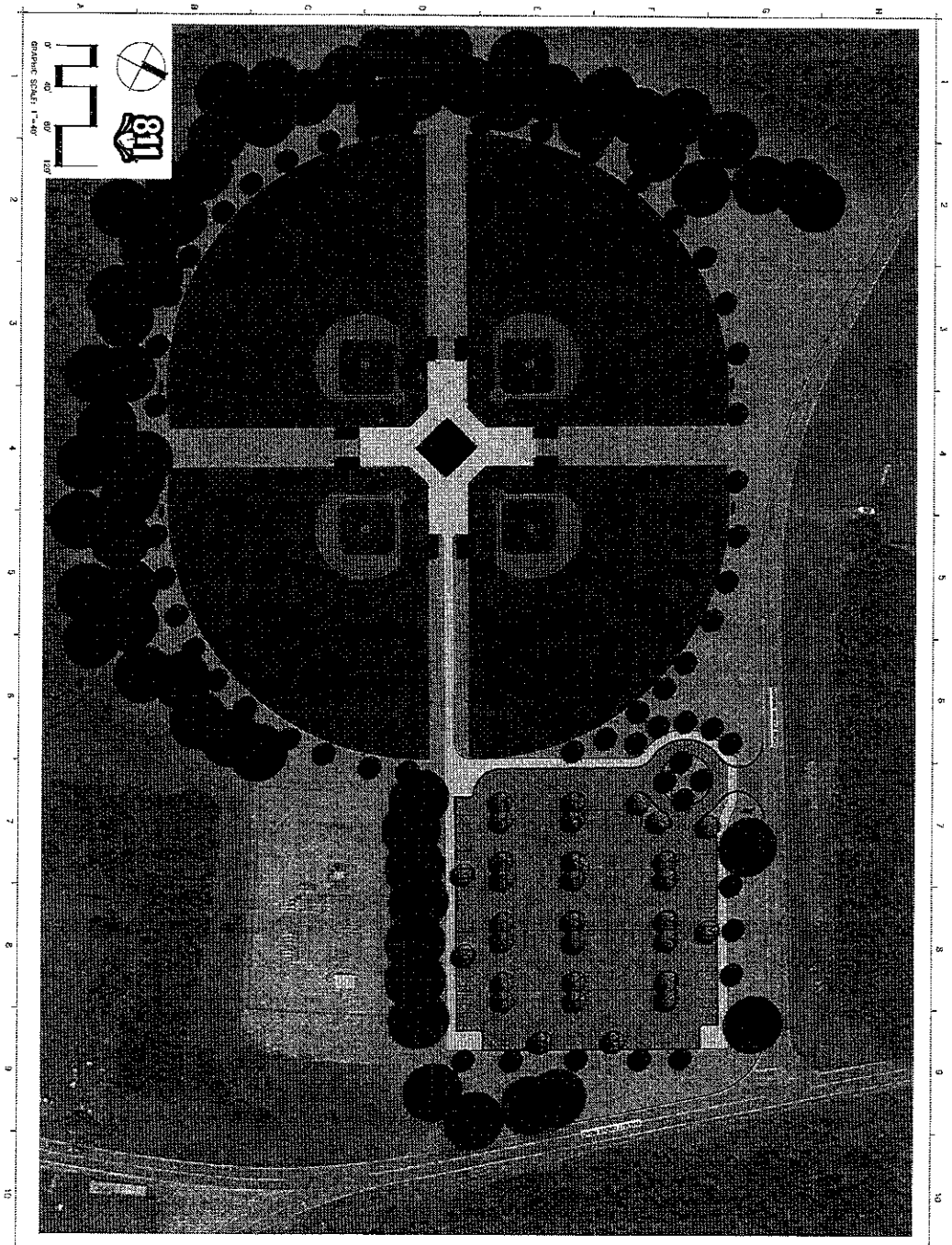
L-101

ED PEELER PARK
MORRIS BRIDGE RD
ROEBUCK SC 29376
PROEJCT # MK2025-014
SPARTANBURG COUNTY

ISSUE	DATE

DRAWN BY: RS
CHECKED BY: JDS

STUDIO MAIN



CONCEPTUAL MASTER PLAN

L-101

ED PEELER PARK

MORRIS BRIDGE RD
ROEBUCK SC 29376

PROJECT # WK2025-014

SPARTANBURG COUNTY

ISSUE	DATE

DRAWN BY: DS
CHECKED BY: DS

STUDIO MAIN

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Corinth Fire Department Needed Improvements

Requested Amount: $ 180,000

Recipient Entity: Corinth VFD

Is the entity a: ____ State Agency, __X__ Local Government, __X__ Non-Profit, or ____ Other?

If **Other**, please explain: SPD Fire Dept.

Entity Contact: Dwight Easler Title/Position: Chief

Contact Phone Number: _____ Email Address: _____

Entity Website: Corinth Fire Dept. (Facebook) County Location: Cherokee

Intended Use of the Funds: Building apparatus' and station upgrades.

Justification of Request / Public Benefit: This is the remainder funding from FY25. They are still in need of 6 breathing apparatus to complete the project of upgrading all breathing appartus in the department. This also completes the station expansion and upgrades.

Dennis Moss

Primary House Sponsor – Print Name

Dennis Moss

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____



CORINTH FIRE DEPARTMENT

PO BOX 358

GAFFNEY, SC 29342

Honorable Representative Moss,

Thank you for your interest in assisting the Corinth Fire Department to complete its upgrades for future growth. To accommodate larger trucks into the future we will need to expand our building space to fit modern trucks. Our bays are a total of 30' in length. Most modern fire apparatus need a space of 35 to 40 ft. The request includes a price to do a 15' extension on the bays that will be sufficient for future growth into the next decade. The building upgrade would also need a station generator that would provide automatic power to the station in emergencies. Currently, Corinth does not have a station generator that will provide this type of power so we cannot fully function during catastrophic storms or provide the public shelter.

In addition, we are still in need of 6 breathing apparatus to complete the upgrade from this year. This would complete the project of upgrading all breathing apparatus in the department.

Here are the outlined unfinished project goals:

1. Station extension: $70,000 (Extend the bays 15 feet and tie in the roof)

2. Breathing Apparatus: $60,000 (10,000 each)

3. Station Upgrades to include a new emergency generator and transfer switch: $50000

Total request $180,000

Thank you for caring for Corinth FD,

DWIGHT M EASLER

Chief

Corinth Volunteer Fire Department

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: DMV Volunteer Fire Department

Requested Amount: $ 750,000

Recipient Entity: DMV VFD - Cherokee County

Is the entity a: _____ State Agency, x Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: George "Duck" McAbee Title/Position: Chief

Contact Phone Number: _____ Email Address: _____

Entity Website: _____ County Location: Cherokee

Intended Use of the Funds: Upgrading building and firefighting equipment.

Justification of Request / Public Benefit: See attached letterhead from Chief of DMV Volunteer FD.

Dennis Mass

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

DMW
VOL. FIRE DEPT.

538 Mckowns Mountain Rd.
Gaffney, SC 29340
(864) 489-2194
dmwvfd@gmail.com

Representative Dennis Moss,

Thank you for your support of DMW Volunteer Fire Department and emergency services. Our extremely limited funding makes maintaining appropriate equipment and facilities nearly impossible. Our needs constantly outweigh our resources, but we resolve to continue to provide our services because when lives depend on it, success is the only option. At DMW, we are committed to Community, Integrity, and Success. We are able to continue to be neighbors helping neighbors because of the support we receive. Some of our current needs are listed below.

Pumper/Tanker- $400,000

- Our current front line tanker is a 1990 Pierce Open Cab truck. An "open cab" fire truck is one that does not have doors for the firefighters who ride in the rear of the truck. It is simply a rear facing bench seat that is not enclosed. Such trucks are no longer permitted by National Fire Protection Association (NFPA). Our district has very limited hydrant coverage, so a pumper/tanker is the most appropriate vehicle.

Facility Updates- $200,000

- Our current building is a metal structure built in the mid 1980's. We have been attempting to maintain the building as best as possible, but with limited funding, it is more like "putting make-up on a pig." We need to renovate our facility and possibly add a 2 bay substation in the Draytonville community where our call volume has shifted toward.

Equipment Replacement- $150,000

- Currently, we have many airpaks that need to be replaced. The cylinders have a 15 year life. In the next year or two, we will be facing a crisis when it comes to equipment replacement due to the current age of our equipment that is crucial to firefighter safety and the basic services of the fire service.

If you have any questions, please feel free to reach out.

Chief George "Duck" McAbee
864.812.1755
mcabee.duck@gmail.com

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Fire Training Center-Gaffney, SC

Requested Amount: $ 395,000.00

Recipient Entity: City of Gaffney Fire Department

Is the entity a: _____ State Agency, X Local Government, _____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Jamie Caggiano Title/Position: Fire Chief/ Asst City Administator

Contact Phone Number: Email Address: jcaggiano@cityofgaffney-sc.gov

Entity Website: www.cityofgaffney-sc.gov County Location: Cherokee

Intended Use of the Funds: Improve the current training burn building located at our fire training facility. We will be adding two stories to our burn building to allow it to better mirror our incident types we respond to. Once funding is approved, we can complete this project in 9 months.

Justification of Request / Public Benefit: The facility is currently used by the Gaffney Fire Department and many volunteer departments in the county. This facility is used to host SC Fire Academy classes, and our local vocational school uses the facility to train high school students. This improvement would allow us to be better prepared to protect our community. Also to train new volunteers to fight the growing needs for volunteer firefighters in our state.

Rep. Dennis C Moss — Dennis Moss

Primary House Sponsor – Print Name — **Primary House Sponsor – Signature**

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

205 North Limestone Street
Gaffney, South Carolina 29340

Post Office Box 2109
Gaffney, South Carolina 29342

Telephone: 864-487-8516
Chief: 864-487-8517
Fax: 864-489-2511

James V. Caggiano, Jr.
Fire Chief

February 17, 2026

RE: Fire Training Center located in Cherokee County

Dear Honorable Dennis Moss,

The City of Gaffney currently owns a fire training center located at 105 Beltline Road Gaffney, South Carolina. This fire training center consists of a 2-story class A burn building, concrete pad for vehicle extrication, and a smoke house. Cherokee County is seeing a lot of growth in industry, and residential construction. The current 2 story burn building is designed to simulate a fire in a residential home. With the increase of apartments and commercial buildings we need to be able to train in a burn building that simulates a commercial structure and apartment style structure. We have obtained a quote for approximately $395,000.00. This quote includes adding two additional stories onto our current burn building and a set of industrial steps to simulate apartment steps. I have attached drawings to show this type of additional stories. This building is used to train Gaffney Firefighters, Volunteer firefighters, and high school students through our technology center. This facility is also used by the South Carolina Fire Academy to host classes for firefighters in our region. This allows firefighters to not have to drive to Columbia to use the burn build there but stay close to home and gain this much needed training. This addition would finalize this training center and will allow it to be used for years to come to continue to allow our county to provide the best possible fire protection to our citizens. This facility has been a joint effort between local industry (Timken Foundation), City of Gaffney, Cherokee County, and the State of South Carolina. We are requesting the State of South Carolina support this project in the amount of $395,000.00. This project has a timeline of 9 months from the date the funds are received. This timeline will include reviewing the specs that we have drafted, bidding the project, construction and then training of the facility. If I can provide any further information, please do not hesitate to reach out.

Sincerely

Jamie Caggiano

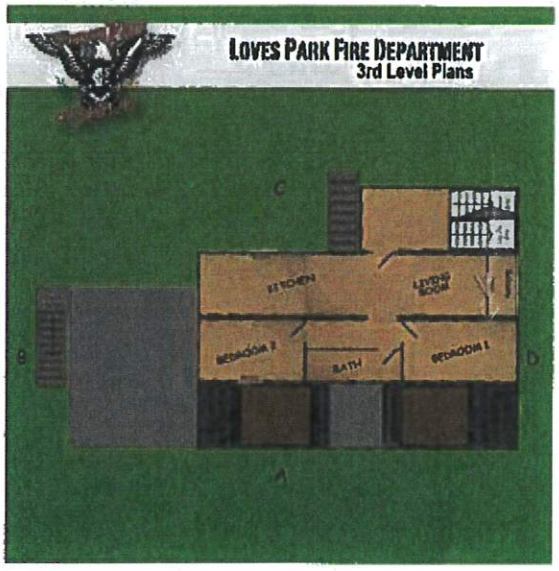
Jamie Caggiano
Fire Chief
City of Gaffney Fire Department



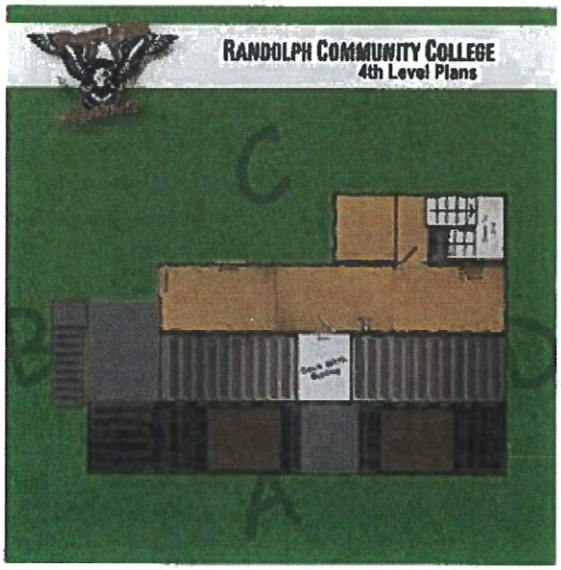
Example Sample
Showing 2x 40s on 3rd level



Example Sample
Showing 4 level tower with rappelling/ dedicated return staircase using 20' containers



Example Sample
Sample of 3rd level layout. Gaffney selects where to locate 8' burn room.



Example Sample
Sample layout showing 4th level. 8' burn room can be added.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: East Spartanburg Sports Center

Requested Amount: $ 2,900,000

Recipient Entity: Town of Cowpens

Is the entity a: _____ State Agency, __X__ Local Government, ____ Non-Profit, or ____ Other?

If **Other**, please explain: _____

Entity Contact: Steve Bolin Title/Position: Town Administrator

Contact Phone Number: _____ Email Address: s.bolin@townofcowpens.com

Entity Website: townofcowpens.com County Location: Spartanburg

Intended Use of the Funds: _____

Justification of Request / Public Benefit: This project will renovate the vacant Cowpens Middle School Property and create a multi-sport complex and park space for our residents and visitors. 2.5 million was received in FY24/25, requesting remainder 2.9 million.

Dennis Mass

Primary House Sponsor – Print Name

Dennis Mass

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Town of Cowpens
5332 N Main St
PO Box 1399
Cowpens, SC 29330

May 4, 2026

Hon. Dennis Moss
503A Blatt Bldg.
Columbia, SC 29201

RE: Eastside Sports Complex Funding

Dear Rep. Moss,

Spartanburg County Parks provided an estimate for completing the Eastside Sports Complex. The total cost is expected to be $7,025,000. The Town of Cowpens has received $2,500,000 toward this project at this point. The amount needed to complete the project is $4,525,000.

Thank you again for your efforts to make this project possible. Please let me know if you have any questions or if any additional information is needed.

Sincerely,

Jarred Spencer
Mayor
Town of Cowpens

Town of Cowpens
PO Box 1399
5332 N. Main St
Cowpens, SC 29330
864-463-3201

To Whom it may concern,

Our community needs a new sports complex to address the growth on the East side of Spartanburg County, fulfil the needs of our youth sports who lack regulation size fields, and promote health and well-being for our residents. The Town of Cowpens has been patiently waiting for property that would accommodate such a complex to become available. Since Spartanburg County School District 3 has closed the doors on Cowpens Middle school to consolidate, the 26-acre property has been offered to the town, and after meetings with the School District and Spartanburg County Parks Dept., we have come to a mutual agreement that this plan would benefit not only the Town, but the district itself and all East Spartanburg County.

The plan that has been agreed upon is demolition of the existing structure, except for the historic gymnasium, and add a football/multipurpose field, several baseball fields, along with trails around the property and parking to accommodate (as shown on attached drawing). A few of the many points for the needed complex are:

1. Promoting Health and Well-being:
A new sports complex will improve physical health, mental well-being and enhance overall health in our community.

2. Fostering Youth Development:
A well-equipped sports complex will provide a safe environment for youth to engage in sports, developing essential healthy life skills and ensuring a brighter future for our community.

3. Boosting Community Engagement:
A new sports complex will bring the Cowpens, D3 and the Eastside of Spartanburg community together, fostering unity, pride, and camaraderie through sports events and activities.

4. Economic Impact:
The new plans for this complex will have regulation size fields, so that hosting tournaments and events will attract visitors, boosting tourism, local businesses, and job opportunities.

Spartanburg School District Three

Nothing changes if nothing changes. ***Be the Change!***

OFFICE OF THE SUPERINTENDENT

January 8, 2024

Mayor Jarred Spencer
PO Box 1399
Cowpens, SC 29330

Dear Mayor Spencer:

Please accept this as a letter of support for the Eastside Sports Complex project on behalf of Spartanburg School District Three Board of Trustees and Superintendent.

On November 20, 2023, the Spartanburg School District Three Board of Trustees authorized the Superintendent to draft a letter of support for the Eastside Sports Complex project. The Board of Trustees authorized the board chair to sign on behalf of Spartanburg School District Three Board of Trustees and the Superintendent to sign on behalf of Spartanburg School District Three.

It is the belief of the board and district that a sports complex is needed to accommodate the high demand of additional athletic fields and facilities. Student enrollment in Spartanburg School District Three has steadily increased in the last few years as has participation in the little league sports program. The creation of four baseball fields, a gymnasium, and a football field will diminish the need for local sports leagues to utilize Broome High School's baseball and football fields, thereby reducing congestion, scheduling issues, parking issues, and safety concerns that have resulted in the overcrowded use of facilities at Broome High School.

Additionally, Spartanburg School District Three Board of Trustees and the Superintendent believe the sports complex is warranted and will draw tourism to the town of Cowpens and the greater area served by Spartanburg School District Three. Additionally, we believe that this sports complex will draw families to the area who are searching for residential subdivisions, as new business and industry are considering locating to the eastside of Spartanburg and new families are seeking quality of life found in municipalities that value family-oriented opportunities like a sports complex. What better place to call home than the eastside of Spartanburg.

It is our belief that the combined property of the former Cowpens Middle School, turned sports complex, and the current Community Center property will be a better managed comprehensive property through Parks and Recreation. This will allow for the coordination of ball fields, concessions, gymnasium, offices and meeting rooms, picnic shelter, and walking trail with the Community Center's meeting rooms, fitness center, playground, additional parking, and 9-hole disc golf course. The walking trail will tie the two properties together and will also tie into the countywide trail in the future. Again, we believe these amenities and the walkability are valued by today's families.

We are excited about this project, and we are hopeful it will happen in the very near future. Should you need additional information, please contact Dr. Julie Fowler, Superintendent of Spartanburg School District Three at 864-279-6000 or jfowler@spartanburg3.org.

Sincerely,

Dr. Julie Fowler
Superintendent

C: Chris Jolley, Spartanburg School District Three Board Chair

Jared

YOUTH SPORTS COMPLEX

1. COWPENS/EAST SPARTANBURG (PACOLET/HILLBROOK) NEEDS A CENTRALIZED "PARK" NOT 2 FIELDS IN COWPENS, 2 FIELDS IN PACOLET, 1 FIELD IN CANNONS, ETC.

HAVING A CENTRALIZED PARK WOULD MAKE IT EASIER FOR PARENTS, PLAYERS, VISITING TEAMS AND THE COUNTY (MAINTAIN ONE FACILITY RATHER THAN 3).

2. COWPENS/EAST SPARTANBURG FIELDS ARE INADEQUATE– ONLY "OFFICIAL" SIZE FOR 8 YEARS OLD AND UNDER. VIRTUALLY ALL ORGANIZATIONS (LITTLE LEAUGE, BABE RUTH, ETC.) REQUIRE LARGER FIELDS FOR AGES 8 OR 10 AND UP. PARKING IS INADEQUATE AND NO "FUNDRAISER" TOURNAMENTS CAN BE HELD DUE TO FIELD SIZE/PARKING SPACES.

IN OTHER WORDS, EVERY DISTRICT 3 YOUTH BASEBALL/SOFTBALL TEAM MUST TRAVEL TO ANOTHER SITE TO COMPETE IN TOURNAMENTS.

3. COWPENS/EAST SPARTANBURG CONTINUES TO PLAY ON THE SAME FIELDS AS THEY DID 25 YEARS AGO – WHILE MOST OTHER AREAS OF THE COUNTY HAVE BUILT NEW OR VASTLY IMPROVED THEIR FACILITIES.

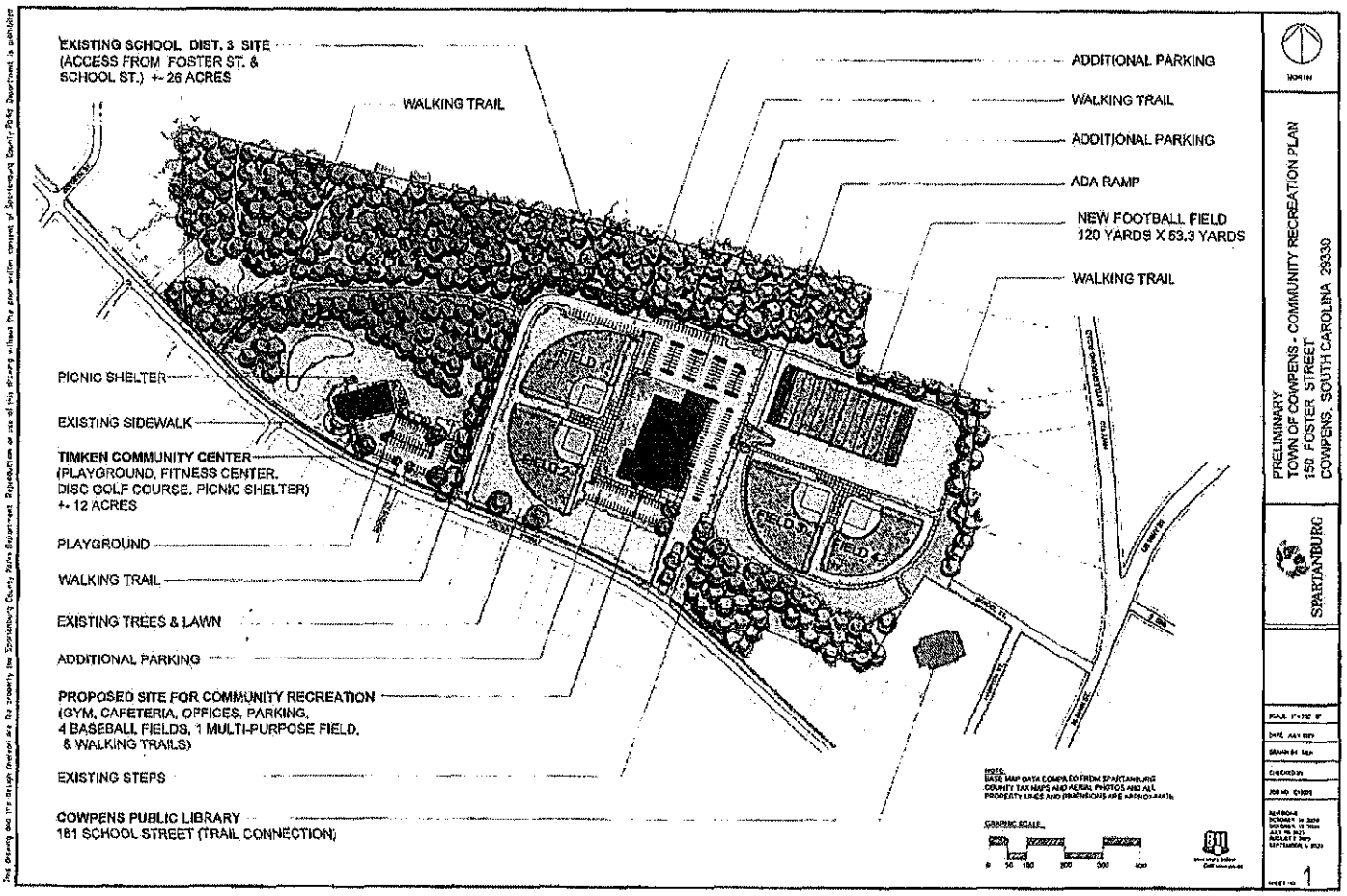
AND WITH THE LOSS OF THE CLIFFDALE FIELD – DISTRICT 3 HAS ACTUALLY LOST FACILITIES DURING THE LAST 25 YEARS.

4. WITH MOST YOUTH ATHLETIC ASSOCIATION NOW ALLOW "UNLIMITED" SIGN-UPS (CHOOSE WHERE YOU PLAY NOT NECESSARILY THE SCHOOL DISTRICT IN WHICH YOU LIVE), COWPENS/EAST SPARTANBURG STANDS TO LOSE PLAYERS TO THE BETTER-FUNDED AREAS WITH MORE MODERN FACILITIES.

5. SPARTANBURG COUNTY PARKS & REC CHARGES THE DISTRICT 3 PLAYERS THE SAME AMOUNT ($10 PER PLAYER) TO PLAY ON THE INFERIOR GORDON HENRY PARK FIELDS AS IT CHARGES THE DISTRICT 6 PLAYERS TO PLAY ON THE ULTRA-MODERN TYGER RIVER PARK FIELDS.

6. YOUTH SPORTS ACTIVITIES/FACILITIES ARE ONE MEASURE OF A VIBRANT, GROWING AREA. . . . AND THE LACK THEREOF SIGNALS JUST THE OPPOSITE. NOBODY CONSIDERS MOVING INTO THE COWPENS/DISTRICT 3 AREA BECAUSE OF THE YOUTH ATHLETIC FACILITIES.

AREA PHOTO'S OF CHESNEE, BOILING SPRINGS, TYGER RIVER, GAFFNEY


EXISTING SCHOOL DIST. 3 SITE
(ACCESS FROM FOSTER ST. &
SCHOOL ST.) +- 26 ACRES
WALKING TRAIL
ADDITIONAL PARKING
WALKING TRAIL
ADDITIONAL PARKING
ADA RAMP
NEW FOOTBALL FIELD
120 YARDS X 53.3 YARDS
WALKING TRAIL
PICNIC SHELTER
EXISTING SIDEWALK
TIMKEN COMMUNITY CENTER
(PLAYGROUND, FITNESS CENTER,
DISC GOLF COURSE, PICNIC SHELTER)
+- 12 ACRES
PLAYGROUND
WALKING TRAIL
EXISTING TREES & LAWN
ADDITIONAL PARKING
PROPOSED SITE FOR COMMUNITY RECREATION
(GYM, CAFETERIA, OFFICES, PARKING,
4 BASEBALL FIELDS, 1 MULTI-PURPOSE FIELD,
& WALKING TRAILS)
EXISTING STEPS
COWPENS PUBLIC LIBRARY
181 SCHOOL STREET (TRAIL CONNECTION)
FIELD 1
FIELD 2
FIELD 3
FIELD 4
NOTE:
BASE MAP DATA COMPILED FROM SPARTANBURG COUNTY TAX MAPS AND AERIAL PHOTOS AND ALL PROPERTY LINES AND DIMENSIONS ARE APPROXIMATE
GRAPHIC SCALE
0 50 100 200 300 400
NORTH
PRELIMINARY
TOWN OF COWPENS - COMMUNITY RECREATION PLAN
150 FOSTER STREET
COWPENS, SOUTH CAROLINA 29330
SPARTANBURG
SHEET NO. 1

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Sharon Volunteer Fire Department

Requested Amount: $ 400,000

Recipient Entity: Sharon Volunteer Fire Department

Is the entity a: _____ State Agency, ____ Local Government, __X__ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Oliver Dowdle Title/Position: Chief

Contact Phone Number: _____ Email Address: Oliver.Dowdle@yorkelectric.net

Entity Website: www.sharonvfd.com County Location: York

Intended Use of the Funds: Replace a 31 year old fire engine.

Justification of Request / Public Benefit: This funding would allow the department to find a truck that would fit the needs for them and the community.

Dennis Moss

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Sharon Volunteer Fire Department
PO Box 323
3336 York Street
Sharon, SC 29742

1/26/2026

To: Representative Dennis Moss
Re: Sharon Volunteer Fire Department Truck Replacement

The project we are requesting $400,000 in funding for is to assist us with replacing a 32 year old fire engine.

The department purchased the current 1994 used fire engine we are wanting to replace many years ago and it has done well over the years but it has got to the point where parts are getting more difficult to find and the cost of repairs has skyrocketed. We are responsible for the cost of repairs and being a small-town department funding to continue to make repairs or replace such a truck will be difficult due to limited funds. The funding to replace such a truck would come from donations and fundraisers over many years.

We have many areas in our district and surrounding districts that are difficult to get a large engine down long narrow driveways in and we are looking to purchase a used but newer more reliable truck to navigate in these difficult areas.

Sharon Volunteer Fire Department is a 501C-3 all-volunteer fire department that serves approximately forty square miles of rural western York County. Being a town department, the county only provides one engine and we are responsible for having a second reserve engine.

If we are awarded this funding of $400,000, we believe we will be able to find a truck that would fit our needs as well as the community's needs. This funding would allow us to focus less on trying to raise funds and spend time and effort training firefighters to assist the community in their time of need.

This funding would be deposited in the bank account held by the Town of Sharon on our behalf, and all funds are audited on a routine basis insuring funding is accounted for and spent appropriately. FIN # 27-1170909

Thank you for your consideration.

Sincerely,

Oliver Dowdle

Oliver Dowdle
Chief
Sharon Fire Department

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Worth Mountain Park

Requested Amount: $ 750,000

Recipient Entity: York County

Is the entity a: _____ State Agency, x Local Government, ____ Non-Profit, or _____ Other?

If **Other**, please explain: _____

Entity Contact: Tom Couch Title/Position: Assistant Manager

Contact Phone Number: _____ Email Address: Tom.Couch@yorkcountygov.com

Entity Website: www.yorkcountygov.com County Location: York County

Intended Use of the Funds: Worth Mountain park improvement projects including restroom facility , approximately 4-6 additional miles of shared-use trails, and trail signage.

Justification of Request / Public Benefit: York County Council adopted the Worth Mountain Master Plan in December 2022 that will transform a 1,600 acre parcel of land situated along the Broad River in the western area of the County, into a public recreation area that over time will become a nature-based park.

Dennis Moss

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

York County Manager's Office

February 2, 2026
The Honorable Representative Moss
503A Blatt Bldg.
Columbia, SC 29201

Re: Funding Request for Worth Mountain County Park

Dear Representative Moss:

Thank you for your previous leadership and support of Worth Mountain County Park and securing $750,000 for York County. Both design and construction have started this fiscal year and the parking lot and approximately 8-10 miles of equestrian trails will be built thanks to your help.

York County is seeking an additional $750,000 to finish design and construction on a restroom facility, approximately 4-6 additional miles of shared-use equestrian trails, picnic shelter and trail signage at Worth Mountain County Park. York County will dedicate staff, materials, and maintenance equipment to upkeep the park.

York County Council adopted the Worth Mountain Master Plan in December 2022 that will transform a 1,600-acre parcel of land situated along the Broad River, in the western area of the County, into a public recreation area that, over time, will become a nature-based park. The County received public input and worked with a master plan consultant to create a detailed evaluation of the property as presented in the master plan. This project will establish the following amenities as described in the master plan: a restroom facility, picnic shelter, and approximately 4-6 additional miles of shared-use trails.

As York County continues to provide more recreational opportunities throughout the County, I ask for your help to partner with us and help fund improvements to Worth Mountain County Park. The County takes pride in providing exceptional parks and recreation experiences for all residents. These requests will provide for enhanced usability for all park patrons.

We thank you for your service, and your interest and support for these projects. Any available funding for parks and recreation facilities would be greatly appreciated. We will be glad to provide more in-depth information upon your request. With your support in the new Fiscal Year, we can immediately move forward with construction.

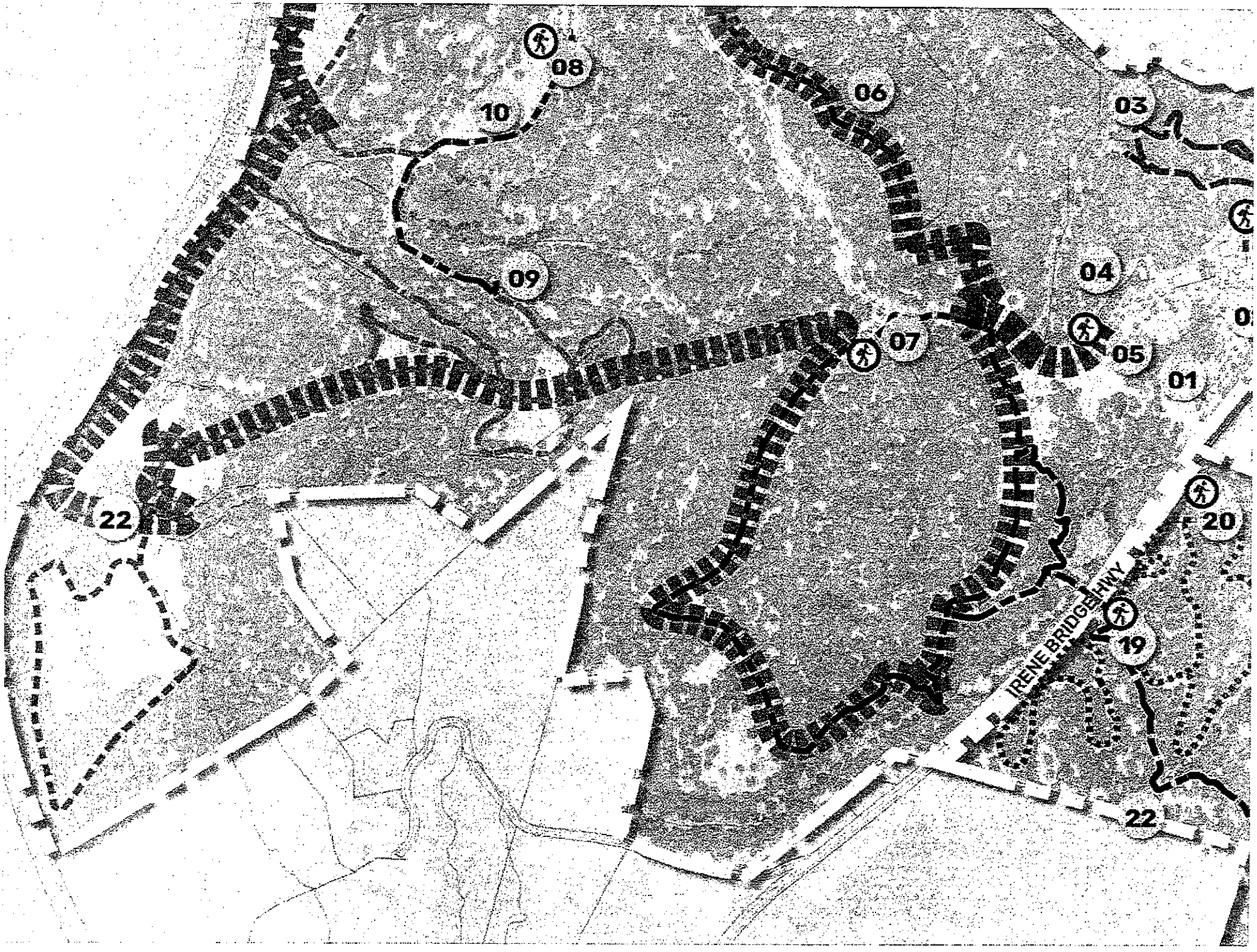
6 South Congress Street, Post Office Box 66, York, South Carolina 29745-0066
Telephone: (803) 628-3954 Fax: (803) 684-8550 Web: www.yorkcountygov.com

Sincerely,



Joshua S. Edwards
County Manager

6 South Congress Street, Post Office Box 66, York, South Carolina 29745-0066
Telephone: (803) 628-3954 Fax: (803) 684-8550 Web: www.yorkcountygov.com


08
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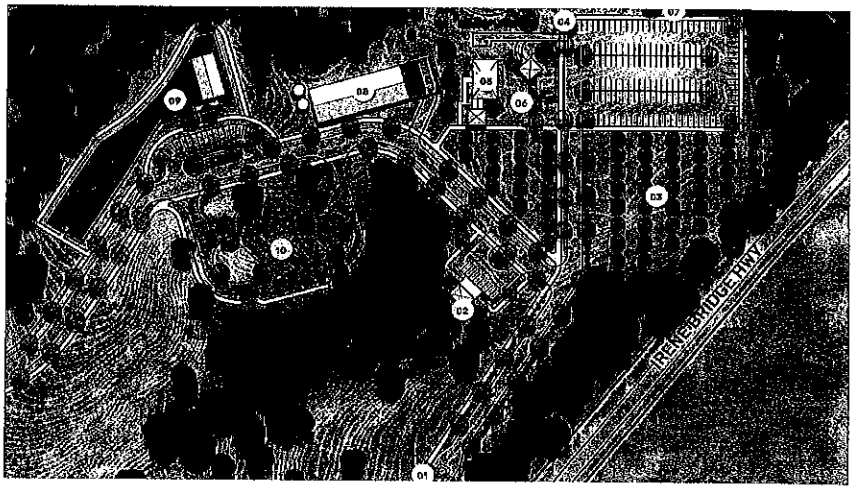
IRENE BRIDGE HWY
19
22

TRAILHEAD PARKING AND RESTROOM and 4 MILES OF TRAIL				
ITEM	QTY	UNIT	UNIT COST	PRICE
TRAILHEAD SIGNAGE	1	EA	$5,000.00	$ 5,000
TRAIL SIGNAGE	1	LS	$1,000.00	$ 1,000
NATURAL TRAIL CONSTRUCTION	24,120	LF	$20.00	$ 482,400
FENCING	20	LF	$40.00	$ 800
RESTROOM FACILITY	1	EA	$200,000.00	$ 200,000
VEHICULAR GRAVEL PARKING	2,000	SY	$40.00	$ 80,000
CONCRETE PAVING ADA	500	SY	$100.00	$ 50,000
BENCHES	2	EA	$2,000.00	$ 4,000
TRASH RECEPTACLES	1	EA	$3,000.00	$ 3,000
LANDSCAPING	1	LS	$3,000.00	$ 3,000
LIGHT POLES + LIGHTS	2	EA	$12,000.00	$ 24,000
SANITARY SEPTIC TANK + FIELD	1	EA	$25,000.00	$ 25,000
WATER WELL	1	EA	$15,000.00	$ 15,000
		SUBTOTAL		$ 849,200

05 EQUESTRIAN PARKING				
ITEM	QTY	UNIT	UNIT COST	PRICE
FENCING	350	LF	$40.00	$ 14,000
GRAVEL PAVING	3,400	SY	$40.00	$ 136,000
TRASH RECEPTACLE	1	EA	$3,000.00	$ 3,000
LANDSCAPING	1	LS	$5,000.00	$ 5,000
LIGHT POLES + LIGHTS	2	EA	$12,000.00	$ 24,000
ELECTRIC	1	LS	$2,000.00	$ 2,000
		SUBTOTAL		$ 184,000

CONSTRUCTION TOTAL	$	1,064,000
ENGINEERING (10%)	$	106,400
BUDGET SUBTOTAL	$	1,170,400
CONTINGENCY + ESCALATION (30%)	$	351,120
TOTAL BUDGET	$	1,521,520



March 20, 2024

Honorable Representative Dennis C. Moss
503B Blatt Bldg.
Columbia 29201

Dear Representative Moss,

York County Council adopted the Worth Mountain Master Plan in December 2022 that will transform a 1,600-acre parcel of land situated along the Broad River, in the western area of York County, into a public recreation area that over time will become a nature-based park. The County received public input and worked with a master plan consultant to create a detailed evaluation of the property as presented in the master plan.

York County is seeking assistance in funding amenities at this park. York County is seeking $1,521,520.00 to establish the following amenities as described in the master plan; a public parking area, equestrian parking area, restroom facility and approximately four miles of shared-use trails. York County will begin this project in Fall of 2025; with the expectation the entire project will be completed in Fall 2027.

As York County continues to provide more recreational opportunities throughout the County, I ask that you will partner with us and help fund amenities at Worth Mountain. Thank you for your consideration of our request. In the interim, should you have any questions and/or need additional information, please feel free to contact me at 803-684-8511.

Sincerely,

David E. Hudspeth
County Manager
York County

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: LANCASTER COUNTY MOUNTED RESPONSE UNIT

Requested Amount: $ 50,000

Recipient Entity: LANCASTER COUNTY CORONER'S OFFICE

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: KARLA KNIGHT-DEESE Title/Position: CORONER

Phone Number: _____ Email: KKNIGHT@LANCASTERCOUNTYSC.GOV

Entity Website: lancastercountysc.gov/coroner County Location: LANCASTER

Intended Use of the Funds: SET UP MOUNTED RESPONSE UNIT, SYSTEMS, SUPPORT & INFRASTRUCTURE

Justification of Request / Public Benefit: HORSES PROVIDE A UNIQUE ADVANTAGE IN SEARCH ENVIRONMENT. MRU IS TO SUPPORT IN LOCATING MISSING PERSONS, PRESERVING SCENES, & CONDUCTING RECOVERY OPERATIONS

MIKE DEESE - DIST 44

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Lancaster County Coroner's Office
P.O. Box 1809
717 South Main Street
Lancaster, SC 29721
803-416-9909
Karla Knight Deese
Coroner

April 24, 2026

Dear Representative Neese,

Thank you for attending the event, where I spoke about the establishment and efforts of the Lancaster County Coroner's Office Mounted Response Unit. If awarded, funding would be utilized to strengthen and enhance the program over the 24 months following receipt of funding. Below is our mission statement. If you have any questions or would like more in-depth discussion, please let me know. Thank you.

Mission of the Lancaster County Coroner's Office Mounted Response Unit (MRU)

The Lancaster County Coroner's Office Mounted Response Unit is dedicated to enhancing community safety and search effectiveness through the integration of trained horses, experienced riders, and specialized support personnel. The mission of the MRU is to support the Coroner and partner agencies in locating missing persons, preserving scenes, and conducting dignified recovery operations when needed. Horses provide a unique advantage in search environments, offering elevated visibility, quiet mobility, and instinctive environmental awareness that can be critical during searches for adults with cognitive conditions such as dementia or Alzheimer's, autistic children who may hide or seek sensory-specific areas, and individuals who may be deceased. Their ability to traverse difficult terrain and maintain a calm presence adds both effectiveness and reassurance during high-stress incidents.

In addition to its mounted resources, the MRU includes a highly capable **ground support team**, composed of individuals with diverse professional backgrounds—including **medics, logistics personnel, communications specialists, and skilled liaisons**. These members ensure that mounted operations are coordinated, safe, and fully supported. Their expertise allows the unit to operate efficiently across large, complex environments and to assist families and partner agencies with professionalism and compassion.

Through community outreach and educational engagement, the unit demonstrates the remarkable value of combining animal instinct with structured training, ultimately showing how horses and a multidisciplinary team together become an **invaluable asset in search, rescue, and recovery operations throughout Lancaster County**.

Sincerely,

Karla Knight Deese

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Lancaster Co. SO Growth Maintenance & Service Enhancements

Requested Amount: $ 1,000,000.00

Recipient Entity: Lancaster County Sheriffs Office

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: ____

Entity Contact: Barry S. Faile Title/Position: Sheriff

Phone Number: ____ Email: Sheriffbfaile@lacoso.net

Entity Website: www.lacoso.net County Location: Lancaster

Intended Use of the Funds: facility upgrades, Service Enhancements, trainings & equipment upgrades.

Justification of Request / Public Benefit: Lancaster is one of the fastest growing Counties in the State. The Sheriff's office is responsible for providing services to 92% of the population & 98.7% of the geographic area. This growth has strained our ability to keep up & maintain service levels. These upgrades & enhancements will allow us to be more efficient & relieve budgetary restraints.

MIKE NEESE

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Brandon Newton Signature:

Print Name: Signature:

Print Name: Richard Yon Mitchell Signature:

Lancaster County
Sheriff's Office

Sheriff Barry S. Faile

January 21, 2026

House Member Appropriation Request
South Carolina House of Representatives
Columbia, South Carolina

The Lancaster County Sheriff's Office is charged with providing comprehensive law enforcement services to the citizens of Lancaster County, a population that now exceeds 114,000 and continues to grow at a rapid pace. The Sheriff's Office operates multiple divisions, including Patrol, Investigations, Corrections, Judicial Services, Narcotics, and Support Services. The agency is fully accredited through both the South Carolina Law Enforcement Accreditation Commission (SCLEAC) and the Commission on Accreditation for Law Enforcement Agencies (CALEA), reflecting our commitment to professionalism, accountability, and excellence in public service.

The Sheriff's Office has established a clear mission and vision centered on delivering the highest level of service to our citizens, and our employees consistently exceed these expectations. However, the significant and sustained population growth in Lancaster County, combined with the increasing demands of modern law enforcement, has placed considerable strain on our existing resources and budget.

These challenges are further compounded by the geographic and governmental structure of the county. Lancaster County encompasses approximately 555 square miles and includes four municipalities. Only one of these municipalities operates its own police department, resulting in the Sheriff's Office being solely responsible for providing law enforcement services to approximately 92 percent of the county's population and 98.7 percent of its geographic area. This expansive responsibility requires substantial staffing, equipment, training, and infrastructure to ensure public safety is maintained at the highest level.

Considering these challenges, the Lancaster County Sheriff's Office respectfully requests an appropriation of **$1,000,000** to assist in meeting current and future operational needs and to enhance the services provided to the citizens of Lancaster County.

P.O. Box 908 • Lancaster, South Carolina 29721
1520 Pageland Highway • Lancaster, South Carolina 29720
Phone: (803) 283-3388 • Fax: (877)-636-7980
Web address: www.lacoso.net

If approved, the requested funds will be allocated as follows, with projects commencing as soon as practicable upon award:

- **$400,000** for facility upgrades, including additional office space, furnishings, and necessary repairs to existing facilities.
- **$600,000** for service enhancements, training, and equipment upgrades, including but not limited to additional drone technology, SWAT equipment, Crime Scene Investigation equipment, Stop Sticks, information technology software and hardware upgrades, surveillance equipment, and advanced law enforcement training.

This funding will allow the Lancaster County Sheriff's Office to continue responding effectively to growth-related challenges while maintaining the high standards of service and professionalism our citizens expect and deserve.

Respectfully submitted,

Barry S. Faile

Barry S. Faile
Sheriff, Lancaster County

P.O. Box 908 • Lancaster, South Carolina 29721
1520 Pageland Highway • Lancaster, South Carolina 29720
Phone: (803) 283-3388 • Fax: (877)-636-7980
Web address: www.lacoso.net

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Town of Van Wyck Park and Green Space

Requested Amount: $ 500,000

Recipient Entity: Town of Van Wyck

The entity is a: ____ State Agency, __x__ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Crissy Laviolette Title/Position: Municipal Clerk

Phone Number: _____ Email: crissy@townofvanwyck.net

Entity Website: townofvanwyck.net County Location: Lancaster

Intended Use of the Funds: Capital improvement project of new town park on recently purchased land in town including trails, green space, infrastructure, connectivity, and planning.

Justification of Request / Public Benefit: Van Wyck is one of the newest incorporated municipalities in South Carolina with limited parks and green space. This project will allow for future generations to enjoy this project and it will complement other planned community parks in the area.

Mike Neese - District 44

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

THE TOWN OF
VAN WYCK

PO BOX 159
Van Wyck, SC 29744
803-712-4993
townofvanwyck.net

The Honorable Mike Neese
South Carolina House of Representatives
P.O. Box 11867
Columbia, South Carolina 29211

March 6, 2026

RE: Request for Funding Support – Conservation and Trail Development Initiatives in Van Wyck

Dear Representative Neese,

On behalf of the Town of Van Wyck, we respectfully request your consideration and support for funding assistance related to conservation, green space preservation, and trail development initiatives within the Town of Van Wyck.

These capital improvements are intended to enhance the quality of life for Van Wyck residents while complementing existing county conservation and green space projects for the benefit of the broader community.

All work will be completed within Lancaster County, South Carolina. The Town anticipates the total long-term project cost will exceed $1,000,000, with improvements implemented in phases over time as funding becomes available. The first phase is anticipated to begin in the third quarter of 2026.

The Town of Van Wyck looks forward to being actively involved in regional green initiatives and appreciates your continued support of projects that promote conservation, recreation, and sustainable community growth.

Thank you for your consideration and for your service to the residents of South Carolina. Please feel free to contact me if additional information is needed.

Claviolette

Crissy Laviolette
Municipal Clerk
Town of Van Wyck, South Carolina
PO Box 159 | Van Wyck, SC 29744
(803) 200-1778 | crissy@townofvanwyck.net

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Police Fleet Vehicle Replacement

Requested Amount: $ $650,000

Recipient Entity: City of Lancaster Police Department

The entity is a: ____ State Agency, ____ Local Government, X Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Don Roper Title/Position: Chief of Police

Phone Number: 803-283-1170 Email: DRoper@lancastercitysc.com

Entity Website: www.lancastercitysc.com/police County Location: Lancaster

Intended Use of the Funds: We intend to replace fleet vehicles that have exceeded their service life.

Justification of Request / Public Benefit: Replacing outdated police vehicles improves officer safety and ensures the officer can reliably respond to emergencies without the risk of breakdowns. Newer vehicles are more cost effective over time, reducing maintenance costs and fuel expenses. Reliable, well-equipped fleet vehicles enhance community safety by enabling faster response times and officer safety. This investment in new police fleet vehicles keeps the community safer, officers safer, and saves the taxpayers money.

Brandon Newton

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: MIKE NEESE Signature:

Print Name: Richard Yow Signature:

Print Name: Mitchell Signature:

LANCASTER
THE RED ROSE CITY

LANCASTER POLICE DEPARTMENT

SC House Member Appropriation Request
South Carolina House of Representatives
1105 Pendleton Street
Columbia, SC 29201

January 20, 2026

Representative Brandon Newton,

The Lancaster Police Department respectfully requests a one-time appropriation of $650,000 to replace aging police fleet vehicles critical to daily law enforcement operations and public safety within the City of Lancaster. The department serves approximately 10,000 residents and responds to an average of 1,200 calls for service per month through multiple divisions, including Patrol, Special Operations, Communications, Narcotics, and Records. Over the past three years, the department has stabilized staffing by eliminating 12 sworn officer vacancies and nearing full operational capacity. As staffing has improved, service demands have continued to rise due to steady city growth. Multiple vehicles in the department's police vehicle fleet have exceeded their practical service life. Currently, fourteen Lancaster Police Department fleet vehicles exceed 100,000 miles, resulting in increased maintenance costs, reduced reliability, and operational downtime. An additional nine vehicles are expected to exceed recommended service age this year, further impacting response capability and officer safety. According to the City of Lancaster Administrative Policy Manual, police vehicles should be replaced after six years of service or once they reach 100,000 miles. The replacement criteria are adopted from the State of South Carolina policy.

The requested appropriation will be used exclusively for the purchase of police fleet vehicles to replace the most critically aged units. This investment will improve fleet reliability, reduce maintenance expenditures, and ensure officers have dependable vehicles to respond effectively to emergencies and routine calls for service. The Lancaster Police Department is committed to fiscal accountability and transparency. All funds will be expended solely for their intended purpose and in compliance with applicable procurement requirements. Upon approval, vehicle purchases will be initiated promptly.

Thank you for your consideration and continued support of public safety initiatives across South Carolina. Please contact me should additional information be required.

Respectfully submitted,

Donald Roper

Chief Don Roper
Lancaster Police Department

Lancaster Police Department

26/27 Vehicle Purchase Budget	Vehicle	Upfit	IN-CAR Video	Mobile Radio	Total
2027 Ford Marked Car	$49,560	$17,500	$8,400	$7,500	$82,960
2027 Ford Marked Car	$49,560	$17,500	$8,400	$7,500	$82,960
2027 Ford Marked Car	$49,560	$17,500	$8,400	$7,500	$82,960
2027 Ford Marked Car	$49,560	$17,500	$8,400	$7,500	$82,960
2027 Ford Marked Car	$49,560	$17,500	$8,400	$7,500	$82,960
2027 Chevy Unmarked Car	$65,485	$5,000	$0	$7,500	$77,985
2027 Chevy Unmarked Car	$65,485	$5,000	$0	$7,500	$77,985
2027 Chevy Unmarked Car	$65,485	$5,000	$0	$7,500	$77,985
	$444,255	$102,500	$42,000	$60,000	$648,755



QUOTE

2026 Ford Police Interceptor Utility AWD EcoBoost Patrol

Santee Automotive LLC
2601 Paxville Highway
Manning, South Carolina 29102
United States

Phone: 1-888-853-5338
Fax: 1-888-853-5338
info@santeefleet.com

BILL TO
Lancaster Police Department
Deputy Chief Steven Rice
Lancaster Police Department
405. E. Arch Street
Lancaster, South Carolina 29720
United States

(803)804-5039
srice@lancastercitysc.com

SHIP TO
MSO/ Title Information
City Of Lancaster
216 S. Catawba St.
Lancaster, South Carolina 29720
United States

(803)285-1187

Estimate Number:	15903
Customer Ref:	State Contract: 4400035151
Estimate Date:	May 19, 2026
Valid Until:	July 18, 2026
Grand Total (USD):	**$49,560.00**

Units	Quantity	Price	Amount
Ford Police Interceptor Utility AWD State Contract: 4400035151	1	$48,905.00	$48,905.00

2027 Ford Police Interceptor AWD - Patrol / Traffic Edition
Model Code K8A
3.0L EcoBoost V6 Engine
10 Speed Auto Transmission
Police Interior
Cloth Bucket Front Seats
Vinyl Rear Seats
Vinyl Flooring
18" Black Painted Steel Wheels
Aluminum Wheel Hubcaps (Dog Bowl)
8" LCD Capactive Touchscreen
Rear Doors INOP
Global Lock / Unlock
Driver LED Spot Lamp
Badge Delete

Driver Assistance Package
*Automatic Headlamps
*BLIS w/CTA & Trl Tow Coverage
*Collision Mitigation Sys #3
*Cross Traffic Brake Assist
*Cruise Control
*Dual P/Heated Fold Back Mir
*Perimeter Alert
*Rear View Camera - Digital



QUOTE

2026 Ford Police Interceptor Utility AWD EcoBoost Patrol

Santee Automotive LLC
2601 Paxville Highway
Manning, South Carolina 29102
United States

Phone: 1-888-853-5338
Fax: 1-888-853-5338
info@santeefleet.com

Units	Quantity	Price	Amount
*Reverse Sensing System *Trailer Tow Package Class III			
Exterior Color Agate Black Arizone Biege Clearcoat Carbonized Gray Dark Blue Kodiak Brown Metallic Light Blue Metallic Oxford White Police Green Royal Blue Silver Gray Metallic Sterling Gray Metallic Vermilion Red	1	$0.00	$0.00
Vehicle Delivery $15.00 Delivery Fee $1.50 Per Mile	1	$155.00	$155.00
Vehicle Sales Tax South Carolina Vehicle Sales Tax/Infrastructure Maintenance Fee	1	$500.00	$500.00
		Grand Total (USD):	**$49,560.00**



QUOTE

Santee Automotive LLC
2601 Paxville Highway
Manning, South Carolina 29102
United States

Phone: 1-888-853-5338
Fax: 1-888-853-5338
info@santeefleet.com

BILL TO
Lancaster Police Department
Deputy Chief Steven Rice
Lancaster Police Department
405. E. Arch Street
Lancaster, South Carolina 29720
United States

(803)804-5039
srice@lancastercitysc.com

SHIP TO
MSO/ Title Information
City Of Lancaster
216 S. Catawba St.
Lancaster, South Carolina 29720
United States

(803)285-1187

Estimate Number: 15906
Estimate Date: May 19, 2026
Valid Until: July 18, 2026
Grand Total (USD): **$65,485.00**

Units	Quantity	Price	Amount
Chevrolet Tahoe State Contract 4400035151	1	$64,830.00	$64,830.00

2027 Chevrolet Tahoe 4WD
CK10706 Body Code
LS Trim Level
5.3L EcoTec3 V8 Gas Engine
10 Speed Automatic Transmission
Jet Black Premium Cloth Seats
265/65R18SL All-Season Tires
18" Bright Silver Aluminum Wheels
Front Bucket Seats
2nd Row 60/40 Split Bench Seat
3rd Row 60/40 Split Bench Seat
Assist Stpes - Black w Chrome Accent
All Weather Floor Liners
8 Way Power Driver Seat
Remote Start
Tri-Zone Climate
Automatic Emergency Braking
Rear Camera Washer
2 - 120V Outlets
Adaptive Cruise Control
Liftgate Rear Manual
LED Headlamps
IntelliBeam Auto High Beams
Forward Collision Alert
Rear Cross Traffic Braking
Blind Zone Steering Assist
Rear Pedestrian Alert



QUOTE

Santee Automotive LLC
2601 Paxville Highway
Manning, South Carolina 29102
United States

Phone: 1-888-853-5338
Fax: 1-888-853-5338
info@santeefleet.com

Units	Quantity	Price	Amount
Automatic Parking Assist HD Surround Vision Reverse Braking			
Exterior Color Dark Ash Metallic Summit White Black Cyrpress Gray - $350 Radiant Red - $440 Sterling Gray Lakeshore Blue Metallic	1	$0.00	$0.00
Vehicle Delivery	1	$155.00	$155.00
Vehicle Sales Tax South Carolina Vehicle Sales Tax/Infrastructure Maintenance Fee	1	$500.00	$500.00

Grand Total (USD): $65,485.00

WEST CHATHAM WARNING DEVICES
131 Brookside Parkway Lexington, SC 29072
PHONE: (803)520-6637 FAX: (803)520-7292

Quote

PAYMENT REMITTANCE:
2208 Gamble Rd Savannah, GA 31405
PHONE: (912) 234-2600

Customer No.: LANCASTERPD
Quote No.: 10994

Quote To: **LANCASTER POLICE DEPT**
PO BOX 1008
LANCASTER, SC 29721

Ship To: **LANCASTER POLICE DEPT**
405 E. ARCH STREET
LANCASTER, SC 29720

FAX NUMBER: (803) 286-4632

Date	Ship Via	F.O.B.	Terms
02/06/2026	INSTALL	Origin	Net 30

Purchase Order Number	Sales Person	Quote Expires
	DENISE STEWART	03/08/2026

Quantity	Item Number	Description	Unit Price	Amount
		1 2026 -FORD UTILITY CUST RADIO, CAMERA **********		
1		10-XL UNCOATED CHICAGO PK1125ITU20TM *PK1123ITU20TM IS NOT A GOOD NUMBER PER SETINA*	695.00	695.00
1	SET-QK0635ITU20	2020 UTILITY FULL REPLACEMEN TPO SEAT W/CENTER PULL BELTS-INLCUDES 12 VS EXPANDE	1224.00	1224.00
1	SET-TPO-FP	TPO FLOOR PAN QK0491ITU20	225.00	225.00
1	SET-WK0514ITU20H	WINDOW BARRIER VS STEEL horizontal	230.00	230.00
1	SET-GK10342UHK	DUAL T RAIL MT 2 UNIV XL HANDCUFF KEY OVERRIDE	440.00	440.00
1	WHE-EB2EEEE	LEGACY WCX 54" BW/BW/BW/BW will need Wizard for order	2047.80	2047.80
1	WHE-MKAJ105	MKAJ105 20-25 INT SUV WITH LIGHTBAR	0.00	0.00
1	WHE-C399	CENCOM CORE WecanX	846.60	846.60
1	WHE-CCTL6	WECAN X ROTRY KNOB CONTROL HEAD with siren	283.80	283.80
1	WHE-C399SP	SCANPORT for C399 updated part for the 2025 Ford Utility, replaces K7, with the siren	113.40	113.40
1	WHE-SA315P	Speaker 100 watt mt brkt (sak*) not included	177.16	177.16

Returns are subject to 25% restock fee + shipping. Special ordered items may not be cancelled/returned.

WEST CHATHAM WARNING DEVICES
131 Brookside Parkway Lexington, SC 29072
PHONE: (803)520-6637 FAX: (803)520-7292

Quote

PAYMENT REMITTANCE:
2208 Gamble Rd Savannah, GA 31405
PHONE: (912) 234-2600

Customer No.: LANCASTERPD
Quote No.: 10994

Quote To: LANCASTER POLICE DEPT
PO BOX 1008
LANCASTER, SC 29721

Ship To: LANCASTER POLICE DEPT
405 E. ARCH STREET
LANCASTER, SC 29720

FAX NUMBER: (803) 286-4632

Date	Ship Via	F.O.B.	Terms
02/06/2026	INSTALL	Origin	Net 30

Purchase Order Number	Sales Person	Quote Expires
	DENISE STEWART	03/08/2026

Quantity	Item Number	Description	Unit Price	Amount
1	HAV-C-PM-134-PC	Printer Mt for PJ8 6" space 20-24 SUV Inc USB-c cable	263.90	263.90
1	HAV-DS-GTC-1212-BW	DOCKING STATION FOR GETAC B360 AND B360 PRO LAPTOPS W/ EXTERNAL POWER SUPPLY W/ BASE WIRE	908.60	908.60
1	ABL-14.0434	MULTI-PORT ACCESSORY BOX	64.18	64.18
1	BROT-PJ822	PocketJet 8, 200 dbl printer Cables sold separately	470.00	470.00
1	BROT-LB3692	POWER ADAPTER HARD WIRE 14'	30.00	30.00
1	KUST-3003	EAGLE 3 DUAL KA ANTENNA SAME DIRECTION,FASTST & SCAN MODE, SC CONTRACT	2571.31	2571.31
1		LANCASTER CITY DECALS INSTALLED	825.00	825.00
1.000		LABOR TO INSTALL ABOVE EQUIPEMNT WITH CUST RADIO, M500 CAMERA	2695.00	2695.00

Quote subtotal	16387.65
Sales tax @ 2.00000%	273.85
Sales tax @ 6.00000%	821.56
Quote total	17483.06

Pricing subject to Manufacture price increases & tariffs.

Returns are subject to 25% restock fee + shipping. Special ordered items may not be cancelled/returned.

WEST CHATHAM WARNING DEVICES
131 Brookside Parkway Lexington, SC 29072
PHONE: (803)520-6637 FAX: (803)520-7292

Quote

PAYMENT REMITTANCE:
2208 Gamble Rd Savannah, GA 31405
PHONE: (912) 234-2600

Customer No.: LANCASTERPD
Quote No.: 11210

Quote To: **LANCASTER POLICE DEPT**
PO BOX 1008
LANCASTER, SC 29721

Ship To: **LANCASTER POLICE DEPT**
405 E. ARCH STREET
LANCASTER, SC 29720

FAX NUMBER: (803) 286-4632

Date	Ship Via	F.O.B.	Terms
06/03/2026	INSTALL	Origin	Net 30

Purchase Order Number	Sales Person	Quote Expires
	DENISE STEWART	07/03/2026

Quantity	Item Number	Description	Unit Price	Amount
		UNMARKED TAHOE BASIC ADMIN PACKAGE ** QUOTE IS PER EACH UNIT***		
1	WHE-IX54UFZ	21 Tahoe XLP Inneredge, 10 3-led solo w/ led tds, blue	792.60	792.60
4	WHE-WIONB	ION WIDE ANGLE BLUE 2 grille, 2 cargo	106.80	427.20
1	WHE-IONBKT10	Grille Mt for 2 Ions 25 Tahoe	24.00	24.00
1	WHE-D808000	DOMINATOR 8 BLUE	495.00	495.00
1	WHE-DBKT4	DOMINATOR ANGLE MOUNT BKT	18.00	18.00
2	WHE-TSS0E	T-SERIES SURFACEMT B/W DUO BLUE/WHITE FLUSH BY TAG	119.40	238.80
1	WHE-HHS3200	HHS3200 HAND-HELD SIREN	450.00	450.00
1	WHE-SA315P	Speaker 100 watt mt brkt (sak*) not included	177.16	177.16
1	WHE-SAK70	SA315P Mt Kit 21 Tahoe Fits Driver or Pass	31.65	31.65
1	STR-75812	STINGER DS LED 12V DC	140.00	140.00
1	MAGMIC	Magnetic Mic MMSU-1	39.95	39.95
1	SET-GK10271UHK	SINGLE T RAIL MNT UNIVERSAL XL HANDCUFF KEY OVER RIDE Mount behind the rear passenger seat	286.00	286.00
1.000		LABOR TO INSTALL	1250.00	1250.00

Returns are subject to 25% restock fee + shipping. Special ordered items may not be cancelled/returned.

WEST CHATHAM WARNING DEVICES
131 Brookside Parkway Lexington, SC 29072
PHONE: (803)520-6637 FAX: (803)520-7292

Quote

PAYMENT REMITTANCE:
2208 Gamble Rd Savannah, GA 31405
PHONE: (912) 234-2600

Customer No.: LANCASTERPD
Quote No.: 11210

Quote To: **LANCASTER POLICE DEPT**
PO BOX 1008
LANCASTER, SC 29721

Ship To: **LANCASTER POLICE DEPT**
405 E. ARCH STREET
LANCASTER, SC 29720

FAX NUMBER: (803) 286-4632

Date	Ship Via	F.O.B.	Terms
06/03/2026	INSTALL	Origin	Net 30

Purchase Order Number	Sales Person	Quote Expires
	DENISE STEWART	07/03/2026

Quantity	Item Number	Description	Unit Price	Amount
		ABOVE EQUIPMENT WITH CUSTOMER RADIO		

Quote subtotal	4370.36
Sales tax @ 2.00000%	62.41
Sales tax @ 6.00000%	187.22
Quote total	4619.99

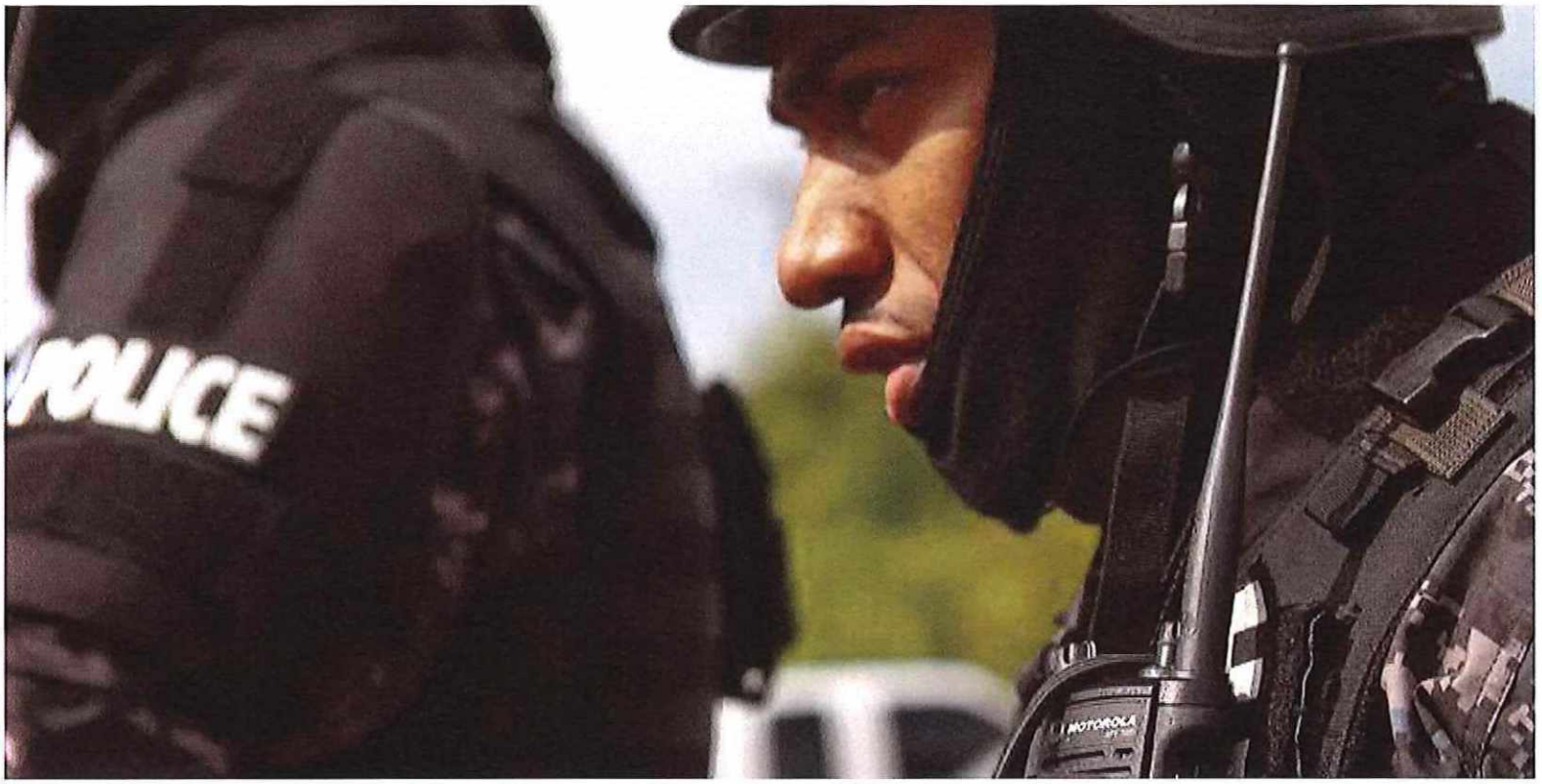
Pricing subject to Manufacture price increases & tariffs.

Single Unit
X
3
$13859.97

Returns are subject to 25% restock fee + shipping. Special ordered items may not be cancelled/returned.

QUOTE-3669168

MOTOROLA SOLUTIONS







LANCASTER POLICE DEPT, CITY OF

8 APX6500 Mobile Radios

06/04/2026

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MOTOROLA SOLUTIONS

QUOTE-3669168
8 APX6500 Mobile Radios

Billing Address:
LANCASTER POLICE DEPT, CITY OF
405 E ARCH ST
LANCASTER, SC 29720
US

Shipping Address:
LANCASTER POLICE DEPT, CITY OF
405 E ARCH ST
LANCASTER, SC 29720
US

Quote Date:06/04/2026
Expiration Date:08/03/2026
Quote Created By:
Dennis Ray
Customer Success Executive
dennisray@callmc.com
8392507401

End Customer:
LANCASTER POLICE DEPT, CITY OF
Chief Steven Rice
srice@lancastercitysc.com
8032832489

Contract: 19009 - SOUTH CAROLINA, STATE OF-4400021163

Payment Terms:30 NET

Line #	Item Number	Description	Qty	List Price	Contract Price	Ext. Sale Price
	APX™ 6500 / Enh Series	ENHANCEDAPX6500				
1	M25URS9PW1BN	MOBILE RADIO APX6500 ENHANCED 7/800 MHZ	8	$3,764.00	$2,710.08	$21,680.64
1a	G831AD	ADD: SPKR 15W WATER RESISTANT	8	$71.00	$51.12	$408.96
1b	HA00694AA	ADD: 7Y ESSENTIAL SERVICE HTM	8	$604.80	$604.80	$4,838.40
1c	GA00580AA	ADD: TDMA OPERATION	8	$530.00	$324.00	$2,592.00
1d	G51AU	SOFTWARE LICENSE ENH: SMARTZONE OPERATION APX6500	8	$1,412.00	$1,016.64	$8,133.12
1e	G67DT	ADD: REMOTE MOUNT E5 APXM	8	$350.00	$252.00	$2,016.00
1f	G892AB	ENH:HAND MIC,GCAI WTR RESISTANT APX	8	$85.00	$61.20	$489.60
1g	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	8	$0.00	$0.00	$0.00
1h	G444AH	ADD: APX CONTROL HEAD SOFTWARE	8	$0.00	$0.00	$0.00
1i	G806BL	SOFTWARE LICENSE ENH: ASTRO DIGITAL CAI OP APX	8	$607.00	$437.04	$3,496.32

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

MOTOROLA SOLUTIONS

QUOTE-3669168
8 APX6500 Mobile Radios

Line #	Item Number	Description	Qty	List Price	Contract Price	Ext. Sale Price
1j	GA01670AA	ADD: APX E5 CONTROL HEAD	8	$767.00	$552.24	$4,417.92
1k	QA09113AB	ADD: BASELINE RELEASE SW	8	$0.00	$0.00	$0.00
1l	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	8	$0.00	$0.00	$0.00
1m	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	8	$50.00	$36.00	$288.00
1n	G361AH	SOFTWARE LICENSE ENH: P25 TRUNKING SOFTWARE APX	8	$353.00	$254.16	$2,033.28
1o	W969BG	SOFTWARE LICENSE ENH: MULTIKEY OPERATION	8	$388.00	$279.36	$2,234.88
2	LSV00Q00203A	DEVICE INSTALLATION	8	$310.00	$310.00	$2,480.00

Subtotal $55,109.12

Estimated Tax $4,408.73

Grand Total $59,517.85(USD)

Notes:

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

QUOTE-3669196

MOTOROLA SOLUTIONS







LANCASTER POLICE DEPT, CITY OF

5 M500 ICVC

06/04/2026

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MOTOROLA SOLUTIONS

QUOTE-3669196
5 M500 ICVC

Billing Address:
LANCASTER POLICE DEPT, CITY OF
405 E ARCH ST
LANCASTER, SC 29720
US

Shipping Address:
LANCASTER POLICE DEPT, CITY OF
405 E ARCH ST
LANCASTER, SC 29720
US

Quote Date:06/04/2026
Expiration Date:08/03/2026
Quote Created By:
Dennis Ray
Customer Success Executive
dennisray@callmc.com
8392507401

End Customer:
LANCASTER POLICE DEPT, CITY OF
Chief Steven Rice
srice@lancastercitysc.com
8032832489

Contract: 36882 - NASPO MOBILE VIDEO
OK-MA-145-21-500
Payment Terms:30 NET

Line #	Item Number	Description	Qty	Term	List Price	Contract Price	Ext. Sale Price
	M500						
1	WGB-0189A	MTIK CONF KIT,802.11AC,M500POE,5G HZANT	5		$410.00	$328.00	$1,640.00
2	WGP01459-018-KIT	BRKT KIT 4RE REDICED VISOR HOLE GENFIT	5		Included	Included	Included
3	WGB-0700A	M500 IN-CAR SYSTEM FRONT/PASSENGER CAM	5		$6,820.00	$5,456.00	$27,280.00
4	LSV07S05294A	3Y ESSENTIAL - M500	5	3 YEARS	$302.04	$302.04	$1,510.20
5	WGW00121	IN-CAR SYSTEM INSTALLATION (PER UNIT CHARGE)	5		$812.50	$812.50	$4,062.50
	VideoManager EL or EX: Video Evidence Management						
6	WGC02002	VIDEOMANAGER EL CLOUD, ANNUAL UNLIMITED STORAGE PER IN-CAR VIDEO SYSTEM WITH 2 CAMERAS	5	1 YEAR	$1,118.76	$895.01	$4,475.05

Subtotal $38,967.75

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Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Estimated Tax	$2,792.42
Grand Total	$41,760.17(USD)

Notes:

- The Pricing Summary is a breakdown of costs and does not reflect the frequency at which you will be invoiced.
- Unless otherwise noted in this quote / order, installation of equipment is not included.

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Ellen Dean Historic Renovation

Requested Amount: $ 991,000

Recipient Entity: City of Lancaster

The entity is a: ____ State Agency, ✓ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Steven Hutfles Title/Position: City Administrator

Phone Number: _____ Email: shutfles@lancastercitysc.com

Entity Website: LancasterCitySC.com County Location: Lancaster

Intended Use of the Funds: Historic redevelopment of the Ellen Dean Hotel to workforce housing and commercial space. A downtown revitilization project.

Justification of Request / Public Benefit: Severe building deterioration and collapse of the historic building requires extensive budget increases towards stabilization, demolition, and abatement outside of feasible budget. Increase in budget required to save this community building listed on the National Register of Historic Places.

The Honorable Brandon Newton

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

LANCASTER
THE RED ROSE CITY

216 SOUTH CATAWBA STREET PO BOX 1149 LANCASTER, SC 29721-1149 TEL 803-286-8414 FAX 803-286-6109

March 2, 2026

The Honorable Brandon Newton
518B Blatt Building
Columbia, South Carolina 29201

RE: Historic Ellen Dean Redevelopment Project

Dear Representative Newton,

The City of Lancaster is respectfully requesting a Community Investment Appropriation in the amount of $991,000 for the Ellen Dean Hotel Revitalization Project. This initiative is essential to providing downtown economic development and quality, desired workforce housing in the heart of Historic Downtown Lancaster.

The Ellen Dean Hotel project will be the cornerstone downtown development that will provide eighteen, high-end apartments with desired amenities to attract young professionals to fill the growing residency opportunities at MUSC Lancaster Health Medical Center in Internal Medicine and Family Medicine, two needed community health programs that improve the health of the greater Lancaster area. Quality housing is one of the more important considerations in the decision-making process for these young healthcare professionals, and the Ellen Dean is less than one mile from MUSC. By the year 2028, it is projected that there will be over 50 young medical professionals in the programs, and making sure they call downtown Lancaster home is crucial to the continued availability of quality healthcare service in South Carolina's upper midlands.

The requested State funds will be contributed by the City to keep up with the growing scope of responding to the deterioration of the historic Ellen Dean, structurally and environmentally. Included in this City of Lancaster Ellen Dean Hotel Revitalization package is:

- A Project Summary reviewed by Lancaster City Council for Resolution Approval
- A Project Timeline which highlights the importance of funding to quickly begin
- An overall construction timeline to represent completion to meet residency demands
- Designer and General Contractor work order descriptions
- Proposals on the critical work to save the building and move the Ellen Dean project forward

Please let us know if you have any questions or would like to schedule a meeting to discuss this project further.

Respectfully,

Steven "Flip" Hutfles
City Administrator

RESOLUTION R26-07

A RESOLUTION AUTHORIZING THE SUBMISSION OF A SOUTH CAROLINA HOUSE OF REPRESENTATIVE COMMUNITY INVESTMENT APPROPRIATION REQUEST FOR THE STRUCTURAL SHORING, PARTIAL DEMOLITION, ENVIRONMENTAL ABATEMENT, AND ENGINEERING SERVICES FOR THE REVITALIZATION AND REPURPOSING OF THE HISTORIC ELLEN DEAN HOTEL

WHEREAS, the City of Lancaster, South Carolina, is committed to fostering economic development, preserving historic structures, expanding housing opportunities, and revitalization its downtown core; and

WHEREAS, both *The Red Rose City Comprehensive Plan* and the *Lancaster Downtown Revitalization Plan* call for considering opportunities to facilitate the redevelopment of dilapidated buildings in downtown and to promote opportunities for downtown housing, respectively; and

WHEREAS, the former Ellen Dean Hotel, a historic structure located in downtown Lancaster, has been vacant and underutilized for an extended period of time, contributing to blight, concerns related to public safety, and limiting economic vitality in the surrounding area; and

WHEREAS, on July 22, 2025, the Lancaster City Council unanimously adopted Resolution R25-16 certifying the former Ellen Dean Hotel as an abandoned building and being eligible for tax credits under the South Carolina Abandoned Buildings Revitalization Act; and

WHEREAS, the rehabilitation of the former Ellen Dean Hotel will eliminate blight, improve public safety, preserve an important historic resource, and catalyze additional private investment within downtown; and

WHEREAS, the redevelopment of the former Ellen Dean Hotel will feature 18 (eighteen) unique apartment units and 6,200 square feet of ground floor office/retail space; and

WHEREAS, the total estimated cost of this revitalization project exceeds the financial capacity of local funding sources alone; and

WHEREAS, the South Carolina House of Representatives offers Community Investment Appropriations to assist local governments with projects that benefit public through housing opportunities, small business development, and enhance tourism and heritage-base economic activity; and

WHEREAS, the City of Lancaster desires to submit an application for a South Carolina House of Representative Community Investment Appropriation in the amount of $991,000 (nine hundred ninety-one thousand dollars) to fund structural shoring, partial demolition, environmental abatement, and engineering services for the revitalization and repurposing of the former Ellen Dean Hotel; and

WHEREAS, Investment in this project aligns with the City's priorities related to economic development, historic preservation, housing expansion, and downtown revitalization.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled that:

Section 1. The City Council hereby authorized the submission of a South Carolina House of Representative Community Investment Appropriation request to fund the partial rehabilitation of the historic Ellen Dean Hotel.

Section 2. The City Administrator or his designee is hereby authorized to prepare, execute, and submit all necessary applications, agreements, certifications, and supporting documentation necessary to complete this appropriation request.

Section 3. Any funds awarded through this appropriation shall be used solely for eligible costs associated with the revitalization and repurposing of the historic Ellen Dean Hotel.

DONE IN MEETING ASSEMBLED on the 24th day of February 2026, and to become effective February 24, 2026.

Yeas 5 Nays 0

Requested by:

City Administrator

T. Alston Devenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Kelli Stevens, Municipal Clerk

Ellen Dean Hotel Renovation

Shoring, Demolition and Abatement Summary

Provided by: Boudreaux Group – Project Architects

The existing 3-story brick building, known as the Ellen Dean Hotel, is in a state of partial collapse and at the point where the interior can no longer be accessed for work to occur without first shoring the structure primarily from the exterior to ensure the safety of those who will be performing the hazardous material abatement and demolition of the existing construction that is no longer able to be reused.

This process, in large part, will be completed in incremental segments or portions of the building because of the uncertainty of the condition of the existing floor and roof construction within the building after the collapse, furthered roof deterioration, and subsequent water intrusion.

The collapse has also caused the hazardous materials to mix with other debris that now will require sorting and screening on site and an increased amount of contaminated debris that will be required to go to a certified landfill that accepts asbestos-containing material. These challenges of the building's existing conditions all combine to create more complex and increased efforts required for their remedy.

Ellen Dean Hotel Renovation

Shoring, Demolition and Abatement Summary

Provided by: Hendrick Construction - General Contractor

When our team first started providing budgets, we based them on the available documents to date. These were the Warner Engineering Plan, Evaluation, and Stability Report/Summary dated December 23, 2020 and Summit Engineering Asbestos Inspection Report dated January 22, 2018. Please see Demolition Plan provided for Area A, B, C and D.

Since we've received the initial scoping documents, we've investigated and since gained a better understanding of the conditions that exist currently. Several significant conditions contribute to the scope and cost expansion of the abatement/shoring/demolition effort.

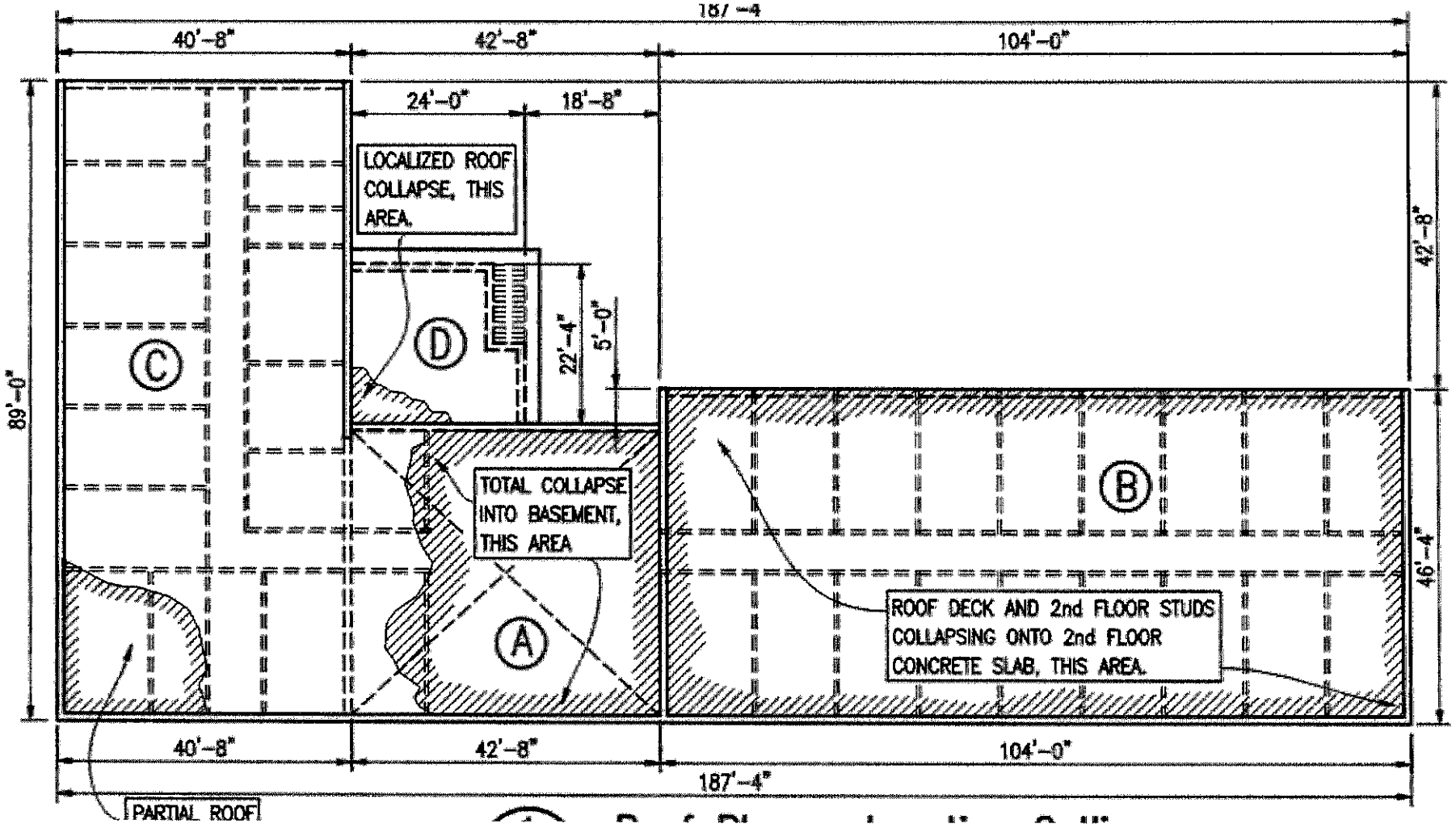
- Since the original evaluations, the structure itself has further deteriorated and collapsed.
    - This has now created large piles of mixed use debris that includes asbestos. The piles of saturated materials must now be sorted then sent to their respective sites. One, a standard dump of C & D materials for items like wood beams, columns, 2" x 4" s that contain no ACM materials and a certified landfill that contain ACM or traces of ACM. *Prior to the additional collapse and significant moisture intrusion, the ACM materials were intended to be handled separately without requirement for sorting and screening. As a result, previously assumed materials that do not contain ACM will also likely need to go to a certified dump as even materials with traces need to be disposed of lawfully.*

- Structural members that were previously noted to be intact are now saturated and not structurally sound. Particularly the first floor of Area C.

- The original testing report did not test the roof for asbestos. We've since had the roofing tested and found the mastic between the rubber and insulation contains ACM materials. Therefor, the membrane, mastic and roof insulation will all need to go to the landfill for all roofing to be removed as it will be impossible to separate.

- The initial preliminary shoring plan indicated interior shoring of the structure. However, since the abatement must be done prior to demolition, a large portion of the shoring will be required to be completed from the outside to allow the abatement to be done then the demolition (Area A).

- The remaining areas that do have interior shoring (Area B), cannot be done by entire area now, but rather by small 8' sections. This will involve abating 8', then demo then shoring. This process will repeat across the area until complete.


187'-4"
40'-8"
42'-8"
104'-0"
24'-0"
18'-8"
LOCALIZED ROOF COLLAPSE, THIS AREA.
89'-0"
42'-8"
22'-4"
5'-0"
C
D
TOTAL COLLAPSE INTO BASEMENT, THIS AREA
B
46'-4"
ROOF DECK AND 2nd FLOOR STUDS COLLAPSING ONTO 2nd FLOOR CONCRETE SLAB, THIS AREA.
A
40'-8"
42'-8"
104'-0"
187'-4"
PARTIAL ROOF

Ellen Dean Mixed-Use Redevelopment

Project Overview

January 2026

LANCASTER
SOUTH CAROLINA
THE RED ROSE CITY

The Path to Historic Redevelopment...

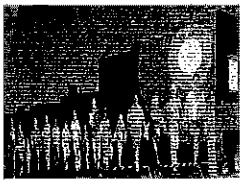
The City of Lancaster has set a focus for investment and redevelopment in the Historic Downtown Lancaster district. With a wonderful inventory of historic buildings, brining them back online and creating an energy in the Historic Downtown Lancaster is a priority.

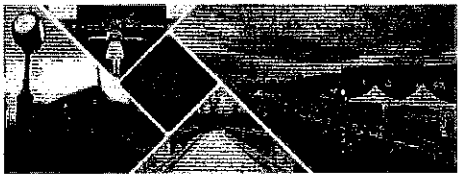
Creating more residential offerings in the Historic Downtown district is a major main concern, because with more residents Downtown leads to more dining, retail, office and hospitality offerings.

Workforce housing that focuses on quality, well finished apartments is a driver to attract young professionals, retirees, and others who desire to live in a bustling downtown urban core.

Having desirable downtown apartments can be the reason why people choose to move to Lancaster to start a career or retire.







Partnering to Recruit Talent for our Community...

LANCASTER
SOUTH CAROLINA
THE RED ROSE CITY

MUSC Health Lancaster Medical Center launches new physician residency program for Internal Medicine

MUSC Health
Medical University of South Carolina
Lancaster Medical Center

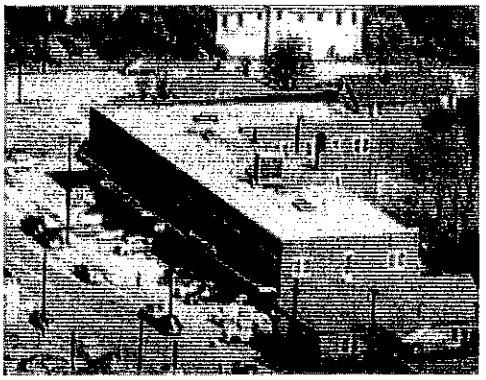
With the City of Lancaster's support, MUSC Health Lancaster has launched a new physician residency program for Internal Medicine and Family Medicine.

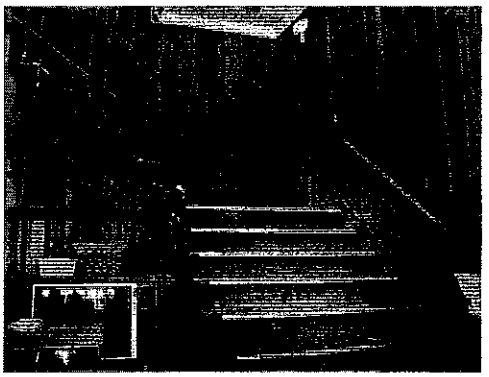
The programs began in July 2025, and when they are at full capacity will welcome over 50 new residency positions to serve the Lancaster community. The need for growing the quality community health programs is so important, and the success of these residency programs is the ultimate win for the City of Lancaster and surrounding areas to provide a great quality of life.

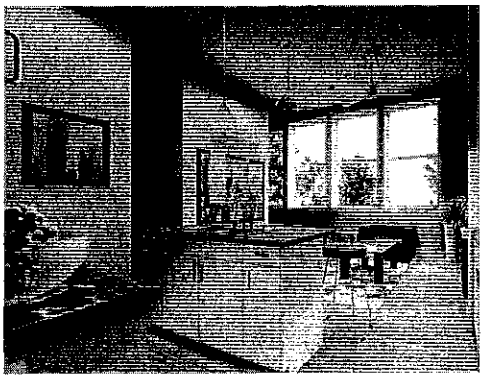
In partnership with the Ellen Dean Hotel mixed use development, quality apartments will be available to these future residency medical students. The close location to the MUSC Lancaster campus and the growing shopping, dining and entertainment offerings in the Historic Downtown district makes the Ellen Dean mixed use development a catalyst economic development and workforce housing project for the City of Lancaster and MUSC Lancaster.

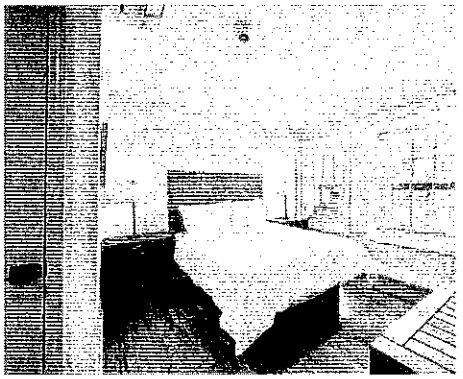
PRESERVING THE PAST WITH **MODERN LUXURY**

- The ~$11.5M rehab will preserve the architectural integrity of the landmark, enabling the use of historic tax credits
- Completed units will offer high-end finishes, including stainless steel appliances and granite countertops
- Office/retail on ground floor will be most attractive/desirable in downtown





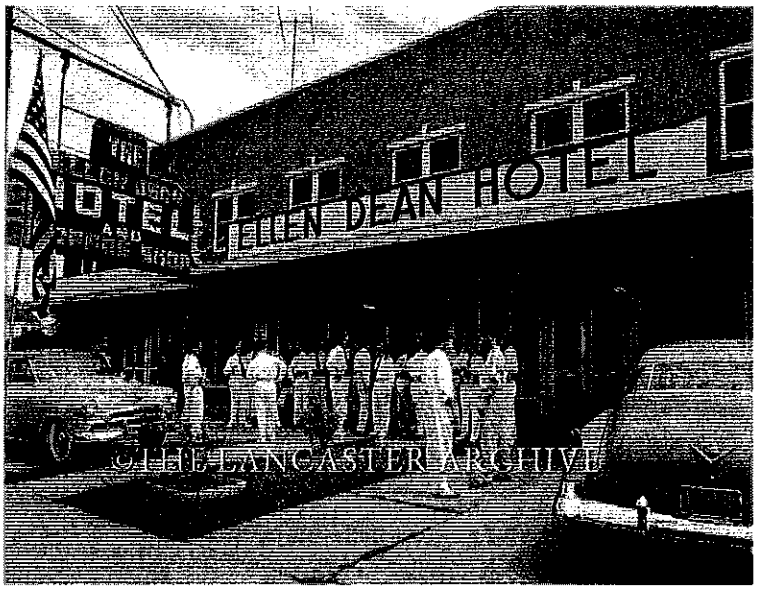




DEVELOPMENT OVERVIEW

The Ellen Dean mixed-use redevelopment will feature:

- 18 one-, two-, and three-bedroom units with unique, spacious interiors and high-end finishes
  - 7 one-bedroom units (averaging 750 SF)
  - 8 two-bedroom (averaging 975 SF)
  - 3 three-bedroom (averaging 1,575 SF)
- 6,200 SF of ground floor office/retail
- Onsite residential and commercial parking
- A much-needed focus on Workforce Housing



PROJECT FINANCING

The ~$11.5M project has the following projected Sources and Uses of funds:

Sources of Funding		
Construction Loan*	$ 4,750,000	
Tax Credit/Bridge Proceeds	$ 3,400,000	HTC & AB Tax credits
Def Developer Fee	$ 600,000	
State Earmark	$ 1,000,000	Applying through City
Developer Equity	$ 1,250,000	
Total	**$11,500,000**	

Uses of Funding	Amount	
Property Acquisition	$ 450,000	Bldg & Land
Construction Hard Costs (including contingency)	$ 8,350,000	
Soft Costs (including def developer fee)	$ 2,700,000	
Total	**$11,500,000**	

CURRENT PROJECTED SCHEDULE

May 2026
Building Stabilization and Abatement

June 2026
Receive final NPS approval and building permit

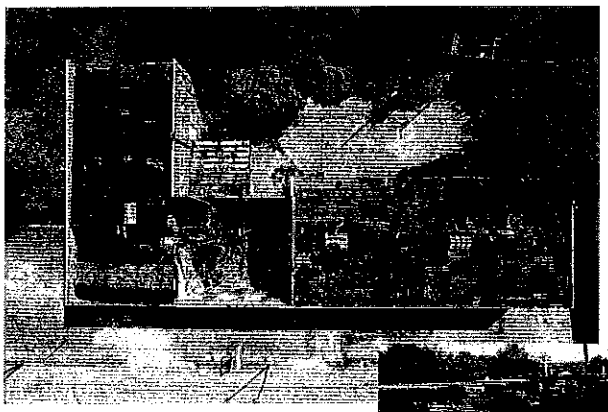
July 2026
Close on Financing

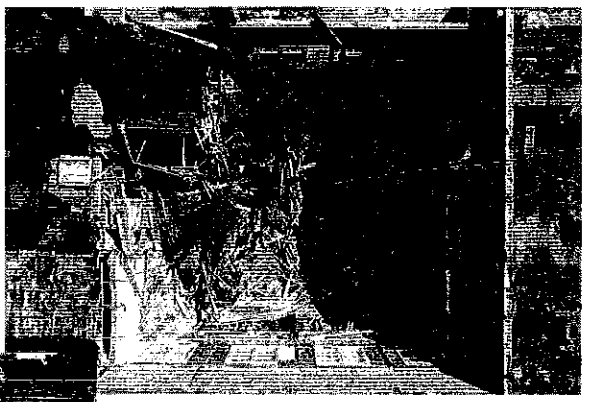
August 2026
Ground Breaking

September 2027
Substantial Completion

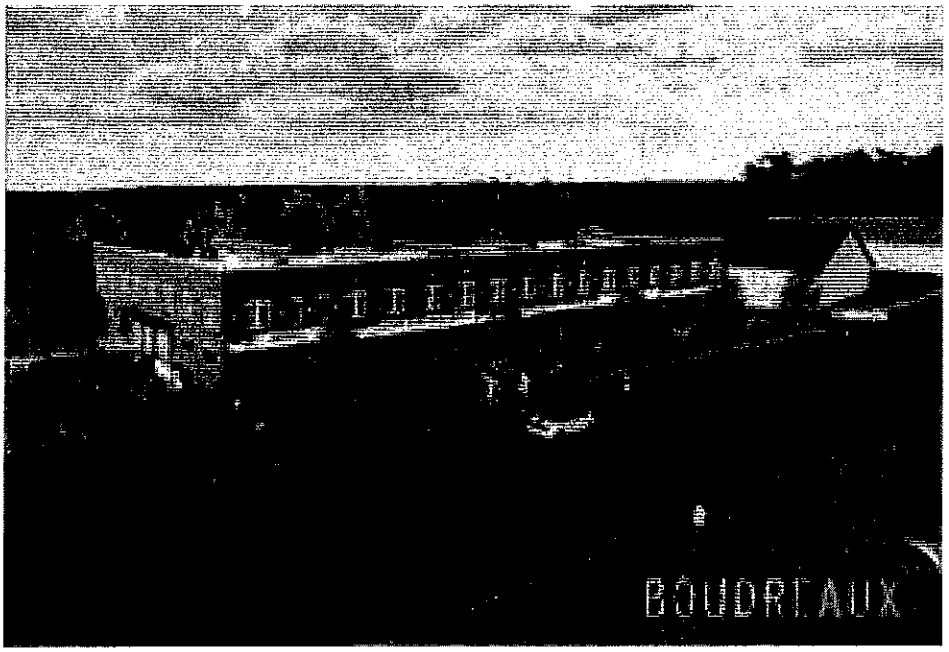
October 2027
Grand Opening










BOUDRIAUX





Ellen Dean Hotel

Shoring, Demolition and Abatement Funding Request

The existing 3-story brick building is in a state of partial collapse and at the point where the interior can no longer be accessed for work to occur without first shoring the structure primarily from the exterior to ensure the safety of those who will be performing the hazardous material abatement and demolition of the existing construction that is no longer able to be reused. This process, in large part, will be completed in incremental segments or portions of the building because of the uncertainty of the condition of the existing floor and roof construction within the building after the collapse, furthered roof deterioration, and subsequent water intrusion.

The collapse has also caused the hazardous materials to mix with other debris that now will require sorting and screening on site and an increased amount of contaminated debris that will be required to go to a certified landfill that accepts asbestos-containing material. These challenges of the building's existing conditions all combine to create more complex and increased efforts required for their remedy.

Project timing is critical...

- Since the original evaluations, the structure itself has further deteriorated and collapsed.
  - This has now created large piles of mixed use debris that includes asbestos. The piles of saturated materials must now be sorted then sent to their respective sites. One, a standard dump of C & D materials for items like wood beams, columns, 2" x 4" s that contain no ACM materials and a certified landfill that contain ACM or traces of ACM. *Prior to the additional collapse and significant moisture intrusion, the ACM materials were intended to be handled separately without requirement for sorting and screening. As a result, previously assumed materials that do not contain ACM will also likely need to go to a certified dump as even materials with traces need to be disposed of lawfully.*
- Structural members that were previously noted to be intact are now saturated and not structurally sound. Particularly the first floor.
- The original testing report did not test the roof for asbestos. We've since had the roofing tested and found the mastic between the rubber and insulation contains ACM materials. Therefor, the membrane, mastic and roof insulation will all need to go to the landfill for all roofing to be removed as it will be impossible to separate.
- The initial preliminary shoring plan indicated interior shoring of the structure. However, since the abatement must be done prior to demolition, a large portion of the shoring will be required to be completed from the outside to allow the abatement to be done then the demolition (Area A).
- The remaining areas that do have interior shoring, cannot be done by entire area now, but rather by small 8' sections. This will involve abating 8', then demo then shoring. This process will repeat across the area until complete.

The extensive shoring, demolition and abatement scope additions have drastically increased the construction costs of the historic renovation of the Ellen Dean Hotel. The City of Lancaster would like to continue to assist in seeing this pivotal project continue, and would request State funding at the $1 Million level for the proposed, critical work.

Ellen Dean Hotel Renovation Budget Request – Shoring, Demolition and Environmental Abatement

Structural Shoring and Demolition – Hendrick Construction - $550,000.00

Environmental Abatement – Carolina Asbestos Services - $366,000.00

Permitting, Additional Architectural/Engineering Services – $75,000.00

Total Funding Request: $991,000.00

LANCASTER
SOUTH CAROLINA
THE RED ROSE CITY

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Health and Community Center

Requested Amount: $ 5,000,000.00

Recipient Entity: Health Services District of Kershaw County

The entity is a: ____ State Agency, ___x Local Government, __ Non-Profit, or ____x Other

If **Other**, please explain: It is a public governmental entity, The Health Services District of Kershaw County

Entity Contact: Sallie Harell Title/Position: Executive Director

Phone Number: _____ Email: sharrell@healthdistrictkc.org

Entity Website: https://healthdistrictkc.org County Location: Kershaw

Intended Use of the Funds: The funds will be used to complete a health and community center project in Kershaw County, of which substantial funds of $12.6 million have already been raised and a site has been identified with schematic and design plans being finalized.

Justification of Request / Public Benefit: The center will be open to the public and focus on activities and services that increase positive health outcomes in Kershaw County and the midlands. It will serve the young and old alike and provide services regardless of income level or financial background.

Brandon Norton

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: C. Mitchell Signature:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

THE HEALTH SERVICES DISTRICT of Kershaw County

April 24, 2026

To Whom This May Concern:

As of today, all site due diligence work has been completed for the proposed site of the health and community facility. In the next 4-6 weeks, the facility design phase will commence into the Construction Documentation phase, which will be completed in 6-8 months. In tandem with the CD set of construction documents, the wetlands permitting will be completed and a timeline for construction to commence will be finalized. Construction is anticipated to take approximately 18 months. Total project costs are estimated to be approximately $23,000,000.00 after final fundraising.

Sincerely,

Sallie C. Harrell, Executive Director
Health Services District of Kershaw County

700 W. Dekalb Street, Camden, South Carolina 29020
803-310-9365 (office) - www.healthdistrictkc.org

THE HEALTH SERVICES DISTRICT of Kershaw County

May 18, 2026

To Whom This May Concern:

Attached please find construction documentation for the indoor recreation facilities in Kershaw County. The Health Services District Board has selected to move forward with Reduced Option One. Construction Documents are scheduled to be completed in 8-10 months.

In addition to the construction costs, you will see contingencies, CM fees, A/E fees, and allowance items for additional soft costs and project fees.

The three reduced-scope options represent increasing levels of reduction:

- A 42,600 SF facility that includes the enclosed gymnasium (selected option)
- A 34,000 SF facility with an open-air gymnasium (Airnasium)
- A 34,000 SF facility with no Airnasium

Each of these options could be expanded in a future phase. Once construction commences, the facilities should be completed within 14-16 months.

Sincerely,

Sallie C. Harrell

Sallie C. Harrell, Executive Director
Health Services District of Kershaw County

700 W. Dekalb Street, Camden, South Carolina 29020
803-310-9365 (office) - www.healthdistrictkc.org

G-201: Development Cost Model - DRAFT

DRAFT

Cost Category	SD Scope	Reduced Scope Option 1	Reduced Scope Option 2	Reduced Scope Option 3	
	Mar 10, 2026 source	Mar 10, 2026 source	Mar 10, 2026 source	Mar 10, 2026 source	
Notes	PEMB Façade System in lieu of fiber cement	reduced scope with enlcosed gym	reduced scope w/ airnasium	reduced scope w/out airnasium	notes

Project Cost Summary

A) Capital Development Costs	29,027,274	23,501,964	21,379,735	19,394,985	
B) Site Acquisition Costs	-	-	-	-	
C) Funding Costs	-	-	-	-	to be paid out of current operations
D) Financing Costs	-	-	-	-	to be paid out of operations in new facility
Project Cost Summary	**$29,027,274**	**$23,501,964**	**$21,379,735**	**$19,394,985**	

Project Alternates

Base Project Costs	$29,027,274	$23,501,964	$21,379,735	$19,394,985	
Monthly Escalation (Additional)	$ 72,568	$ 58,755	$ 53,449	$ 48,487	Per Month
TOTAL - With Alternates	**$29,027,274**	**$23,501,964**	**$21,379,735**	**$19,394,985**	does not include cost of financing for alternates

Assumptions

Construction Cost Date	Sep 15, 2025	Sep 15, 2025	Sep 15, 2025	Sep 15, 2025	
Construction Cost Source	Gro Estimated Gro	Gro Estimated Gro	Gro Estimated Gro	Gro Estimated Gro	
Hard Costs - New	$401/SF	$401/SF	$401/SF	$401/SF	hard costs only
Construction Cost - Average	$479/SF	$479/SF	$532/SF	$480/SF	includes hard costs, CM OH&P, design cont., & construction cont.
Estimated Construction Start Date	Q2 2027	Q2 2027	Q2 2027	Q2 2027	
Construction Period	14 months	14 months	14 months	14 months	
A/E Fees - Date	Sep 15, 2025	Sep 15, 2025	Sep 15, 2025	Sep 15, 2025	
A/E Fees - Source	Gro Estimated Gro	Gro Estimated Gro	Gro Estimated Gro	Gro Estimated Gro	
Contingency (design & estimating)	5.00% TTC	5.00% TTC	5.00% TTC	5.00% TTC	% of construction subtotal
Contingency (construction)	5.00% TTC	5.00% TTC	5.00% TTC	5.00% TTC	% of construction subtotal
Construction Cost Escalation	0.00%	0.00%	0.00%	0.00%	to the midpoint of construction
General Conditions	0.00% included in hard costs (Verify)	0.00%	0.00%	0.00%	% of construction subtotal
CM Overhead & Profit	4.12% TTC	4.12% TTC	4.12% TTC	4.12% TTC	% of construction subtotal
Payment and Performance Bond	1.00% TTC	1.00% TTC	1.00% TTC	1.00% TTC	% of construction subtotal
Subcontractor Default Insurance	1.00% TTC	1.00% TTC	1.00% TTC	1.00% TTC	% of construction subtotal
General Liability Insurance	0.78% TTC	0.78% TTC	0.78% TTC	0.78% TTC	% of construction subtotal
Builders Risk Insurance	0.75%	0.75%	0.75%	0.75%	% of construction subtotal
Building Permit	0.25%	0.25%	0.25%	0.25%	% of construction subtotal
Architectural & Engineering	6.00% TTC	6.00% TTC	6.00% TTC	6.00% TTC	% of construction subtotal
Owner's Project Contingency	5.00%	5.00%	5.00%	5.00%	% of construction subtotal

Project Notes

Area - New Construction	51,816 SF	41,600 SF	34,000 SF	34,000 SF	New Work / Additions

G-201: Development Cost Model - DRAFT

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Cost Category	SD Scope Mar 10, 2026 source	Reduced Scope Option 1 Mar 10, 2026 source	Reduced Scope Option 2 Mar 10, 2026 source	Reduced Scope Option 3 Mar 10, 2026 source	notes
TOTAL AREA of WORK	**51,816 SF**	**41,600 SF**	**34,000 SF**	**34,000 SF**	includes only areas in Cost of Work
YMCA Area	51,816 SF	41,600 SF	34,000 SF	34,000 SF	
Child Care Area	0 SF	0 SF	0 SF	0 SF	
Partner Area	0 SF	0 SF	0 SF	0 SF	
TOTAL BUILDING AREA	**51,816 SF**	**41,600 SF**	**34,000 SF**	**34,000 SF**	total resulting facility area

G-201: Development Cost Model - DRAFT

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A) Capital Development Costs

Cost Category	SD Scope Mar 10, 2026 source		Reduced Scope Option 1 Mar 10, 2026 source		Reduced Scope Option 2 Mar 10, 2026 source		Reduced Scope Option 3 Mar 10, 2026 source		notes
Hard Costs (Cost of Work)	**Total**		**Total**		**Total**		**Total**		
1) General Requirements (Div 1)	in CM soft costs		in CM soft costs		in CM soft costs		in CM soft costs		in CM soft costs unless noted
2) New Construction (DIV 3 - DIV 28)	20,772,422		16,681,600		13,634,000		13,634,000		Cost of Work
3) Sitework (DIV 31 - 32)	INCLUDED IN HC		INCLUDED IN HC		INCLUDED IN HC		INCLUDED IN HC		Allowance, site specific
4) Parking	INCLUDED IN HC		INCLUDED IN HC		INCLUDED IN HC		INCLUDED IN HC		
5) Allowances #1	-		-		1,500,000		-		
6) Allowances #2	-		-		-		-		
7) Sales Tax on materials	-		-		-		-		YMCA is tax exempt
8) **Hard Costs (Cost of Work) TOTAL**	**$20,772,422**	**$401**	**$16,681,600**	**$401**	**$15,134,000**	**$445**	**$13,634,000**	**$401**	**Cost of Work**
9) **Contingencies & Escalation**									
10) Contingency (design & estimating)	1,081,294	TTC	834,080	TTC	756,700	TTC	681,700	TTC	can be reduced per document detail
11) Contingency (construction)	1,135,358	TTC	875,784	TTC	794,535	TTC	715,785	TTC	
12) Escalation Contingency	-		-		-		-		to midpoint of construction
13) **Contingencies & Escalation Total TOTAL**	**$2,216,652**	**$43**	**$1,709,864**	**$41**	**$1,551,235**	**$46**	**$1,397,485**	**$41**	**Cost of Work**
14) **CM Fees**									
15) Pre-Construction Fees	75,000		75,000		75,000		75,000		Lump sum
16) Cost Estimating Fees	TBD		TBD		TBD		TBD		as needed; SD cost estimate prior to CM selection
17) General Conditions	INCLUDED IN HC	included in hard costs (Verify)	INCLUDED IN HC		INCLUDED IN HC		INCLUDED IN HC		
18) CM Overhead & Profit	953,700	TTC	830,000		750,000	TTC	675,000	TTC	
19) **CM Fees TOTAL**	**$1,028,700**	**$20**	**$905,000**	**$22**	**$825,000**	**$24**	**$750,000**	**$22**	**Cost of Work**

G-201: Development Cost Model - DRAFT

DRAFT

Cost Category	SD Scope Mar 10, 2026 source		Reduced Scope Option 1 Mar 10, 2026 source		Reduced Scope Option 2 Mar 10, 2026 source		Reduced Scope Option 3 Mar 10, 2026 source		notes
20) **Bonding & Insurance**									
21) Payment and Performance Bond	218,000		174,000		158,000		142,000		paid through CM
22) Subcontractor Default Insurance	218,000		174,000		158,000		142,000		PPB or SDI, typically not both
23) General Liability Insurance	170,000		136,000		124,000		112,000		paid through CM
24) Builders Risk Insurance	162,000		130,000		118,000		106,000		Typically paid by Owner
25) Owner Liability Insurance	20,000		20,000		20,000		20,000		premium to Owner insurance during construction
26) **Bonding & Insurance TOTAL**	**$788,000**	**$15**	**$634,000**	**$15**	**$578,000**	**$17**	**$522,000**	**$15**	
27) **Construction Budget Total**	**$24,805,774**	**$479**	**$19,930,464**	**$479**	**$18,088,235**	**$532**	**$16,303,485**	**$480**	Cost of Work

G-201: Development Cost Model - DRAFT

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Cost Category	SD Scope Mar 10, 2026 source	Reduced Scope Option 1 Mar 10, 2026 source	Reduced Scope Option 2 Mar 10, 2026 source	Reduced Scope Option 3 Mar 10, 2026 source	notes
28) Applications & Permits					
29) Building Permit	60,000	45,000	45,000	40,000	allowance
30) Sustainability Accreditation	TBD	TBD	TBD	TBD	LEED / WELL or other certification fees
31) Utility Permit	25,000	25,000	25,000	25,000	allowance
32) Misc. Agency Fees	10,000	10,000	10,000	10,000	allowance
33) **Applications & Permits TOTAL**	**$95,000**	**$80,000**	**$80,000**	**$75,000**	
34) Testing & Miscellaneous Studies					
35) Site Survey	TBD	TBD	TBD	TBD	allowance; site dependent
36) Environmental Testing	7,500	7,500	7,500	7,500	allowance; site dependent
37) Hazardous Materials Testing	TBD	TBD	TBD	TBD	allowance; site dependent
38) Geotechnical & Subsurface Analysis	15,000	15,000	15,000	15,000	includes soil borings & testing
39) Materials Testing (during construction)	40,000	40,000	40,000	40,000	includes concrete testing, etc.
40) Traffic Study (if required)	TBD	TBD	TBD	TBD	only to be performed if required
41) Systems Balancing & Commissioning	20,000	20,000	20,000	20,000	allowance
42) **Testing & Miscellaneous Studies TOTAL**	**$82,500**	**$82,500**	**$82,500**	**$82,500**	
43) Other Hard Costs, Remediation, and Add Alternates					
44) Demolition (when contracted separately)	TBD	TBD	TBD	TBD	includes all hard & soft costs; generally whole facility demo contracted seperately
45) Deferred Maintenance Items	TBD	TBD	TBD	TBD	includes all hard & soft costs
46) Remediation (when contracted seperately)	TBD	TBD	TBD	TBD	includes all hard & soft costs
47) Add Alternate #1	TBD	TBD	TBD	TBD	includes all hard & soft costs
48) Add Alternate #2	TBD	TBD	TBD	TBD	includes all hard & soft costs
49) **Other Hard Costs, Remediation, and Add Alternates TOTAL**	-	-	-	-	

G-201: Development Cost Model - DRAFT

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Cost Category	SD Scope Mar 10, 2026 source	Reduced Scope Option 1 Mar 10, 2026 source	Reduced Scope Option 2 Mar 10, 2026 source	Reduced Scope Option 3 Mar 10, 2026 source	notes
50) Professional Fees					
51) Architectural & Engineering	1,485,000	1,195,000	1,085,000	975,000	% of construction subtotal
52) Additional Services	in A/E fee	in A/E fee	in A/E fee	in A/E fee	in A/E contract unless noted
53) Civil Engineering	in A/E fee	in A/E fee	in A/E fee	in A/E fee	in A/E contract unless noted
54) Interior Design Fees	in A/E fee	in A/E fee	in A/E fee	in A/E fee	in A/E contract unless noted
55) Pool Design Consultant	in A/E fee	in A/E fee	in A/E fee	in A/E fee	in A/E contract unless noted
56) Specialty Consultant	70,000	70,000	70,000	70,000	Post-Funding Design Consulting Fees
57) Misc. Consultants	-	-	-	-	allowance
58) Security / Low Voltage Consultant	5,000	5,000	5,000	5,000	allowance
59) Data / Telecomm Consultant	5,000	5,000	5,000	5,000	allowance
60) Legal Fees	15,000	15,000	15,000	15,000	allowance for review of agreements, terms, etc.
61) Reimbursable Expenses	15,000	15,000	15,000	15,000	allowance
62) **Professional Fees TOTAL**	**$1,595,000**	**$1,305,000**	**$1,195,000**	**$1,085,000**	
63) Furnishings, Fixtures, & Equipment (FF&E)					
64) General FF&E	515,000	415,000	340,000	340,000	
65) Telephone & Data Equipment	50,000	50,000	50,000	50,000	server components, person computers, telephone systems, etc.
66) Security Equipment	50,000	50,000	50,000	50,000	cameras, recording hardware, etc.
67) A/V Equipment	60,000	60,000	60,000	60,000	televisions, audio systems, wireless microphones, etc.
68) Graphics, Signage, & Artwork	75,000	75,000	75,000	75,000	exclusive of code required signage
69) Wellness Equipment	tbd	tbd	tbd	tbd	verify lease or purchase of cardio equipment; non-leased equipment included in general ff&e unless noted
70) Program Equipment	50,000	50,000	50,000	50,000	allowance
71) Misc. FF&E	TBD	TBD	TBD	TBD	Play equipment
72) **Furnishings, Fixtures, & Equipment (FF&E) TOTAL**	**$800,000**	**$700,000**	**$625,000**	**$625,000**	

G-201: Development Cost Model - DRAFT

DRAFT

Cost Category	SD Scope Mar 10, 2026 source		Reduced Scope Option 1 Mar 10, 2026 source		Reduced Scope Option 2 Mar 10, 2026 source		Reduced Scope Option 3 Mar 10, 2026 source		notes
73) **Other Owner Project Costs**									
74) Owner Project Contingency	1,245,000		1,000,000		905,000		820,000		
75) Owner's Representative	300,000		300,000		300,000		300,000		3rd Party representation
76) Temporary Facilities	16,000		16,000		16,000		16,000		owner trailer on site
77) Temporary Facilities - Program	-		-		-		-		
78) Insurance - Temporary Facilities	1,000		1,000		1,000		1,000		
79) Temporary Utilities	42,000		42,000		42,000		42,000		allowance
80) Temporary Storage	-		-		-		-		allowance; not anticipated
81) Moving Fees	20,000		20,000		20,000		20,000		
82) Travel & Meeting Expenses	15,000		15,000		15,000		15,000		allowance
83) In-Service Training	10,000		10,000		10,000		10,000		allowance
84) **Other Owner Project Costs TOTAL**	**$1,649,000**		**$1,404,000**		**$1,309,000**		**$1,224,000**		
85) **SUBTOTAL - Capital Dev.**	**$29,027,274**	**$560**	**$23,501,964**	**$565**	**$21,379,735**	**$629**	**$19,394,985**	**$570**	

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Heath Springs Business Park – Industrial Site Readiness

Requested Amount: $ 500,000

Recipient Entity: Lancaster County

The entity is a: _____ State Agency, __X_ Local Government, ____ Non-Profit, or _____ Other

If **Other**, please explain: _____

Entity Contact: Brian Fulk_____ Title/Position: Economic Development Director__

Phone Number: Email: BFULK@LANCASTERCOUNTYSC.GOV__

Entity Website: https://www.lancastercountysc.gov/ County Location: Lancaster_

Intended Use of the Funds: To complete the work needed on a 29 acre site in the Heath Springs Business Park to make it pad ready. This site is currently enrolled in the South Carolina "Palmetto Sites" program.

Justification of Request / Public Benefit: Our initial goal for this project, named "Heath Springs Business Park Graded Pad" is to create a building pad, capable of supporting a 120,000-square-foot facility, and completing a paved industrial access road. Total estimated project costs are $1,926,134.00. We have received other funds for this project, most recently $165,000 from Comporium, Inc. County funding to go towards this project is in the Lancaster County Administrator's Recommended Budget for FY 2026-2027.

Brandon Newton

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Lancaster County
South Carolina

April 2, 2026

Representative Brandon Newton
South Carolina State House
518B Blatt Building
Columbia, South Carolina 29201

RE: Request for South Carolina House Appropriation Funding

Dear Representative Newton:

On behalf of Lancaster County, South Carolina, I am writing to respectfully request an appropriation of **$500,000** to support "industrial site readiness" at the Heath Springs Business Park. Further investment in this business park is essential to revitalizing a rural community that has not yet fully shared in Lancaster County's recent prosperity.

As will be explained below, this investment, to make improvements in an existing industrial business park, to get one lot "build-ready," will advance the State's product development, and help to strengthen the State's competitiveness. This investment should eventually lead to more employment within the local Heath Springs area of Lancaster County. It will help our ongoing focus on adding higher paying jobs to our County and the State. And further, once we have an industrial operation located there, this investment will result in an increase in the County's property tax revenues, allowing it to better provide the needed and requested services for its citizens throughout the County.

The Need and the Opportunity

In 2024, the Lancaster County Economic Development Advisory Board identified the Heath Springs Business Park as its highest priority for further site development on existing county-owned property (please see the attached Exhibit A for maps of the site). This decision was driven by a clear strategic gap: Lancaster County currently lacks any privately or county-owned, pad-ready, industrial sites south of the City of Lancaster. The Heath Springs Business Park is especially attractive due to the infrastructure being either already on-site or adjacent…electricity, natural gas, water and wastewater, broadband and rail too.

While Lancaster County is often viewed through the lens of high growth, the Town of Heath Springs and surrounding area face significant headwinds:
Economic Strain: Albeit a small denominator, 16% of the town's population (much of this percentage are female) live below the poverty line, with a median individual income of $29,389—significantly lower that the County, State and National averages.

Job Loss: The recent closure of the nearby Archer Daniels Midland's soybean processing plant eliminated over 40 jobs, placing further strain on an area which has a very limited number of large employers. Rico Industries, employing 160 full and part-time people, is currently the only other industrial facility operating in the Heath Springs Business Park.

As for the business case and opportunity, Heath Springs Business Park is located less than one hour's drive from the new Scout EV project in Blythewood. And, for other potential manufacturing prospects not serving Scout, the site is less than an hour to Interstate Highway 20 that continues to Atlanta and Dallas. It is also less than one hour to Interstate 77. We believe the site could also be attractive to investors from the food and pharmaceutical industries, along with others.

Project Scope and Timeline

Lancaster County is currently conducting full due diligence (Phase 1 Environmental Survey, Geotechnical Assessment, and more) on Lot 3 of Parcel 0122-00-076.00. This 29-acre parcel is currently enrolled in the South Carolina "Palmetto Sites" program, with the State already supporting our initial due diligence with an agreement to reimburse $49,967 of these due diligence expenses.

Our initial goal for this project, named "**Heath Springs Business Park Graded Pad**" is to create a building pad, capable of supporting a **120,000-square-foot facility,** and completing a paved industrial access road. Total estimated project costs are $1,926,134.00. Please see Exhibit B for a detailed breakdown of these estimated costs. This estimate was prepared by the engineering firm, Carlisle Associates, a division of Barge Design. This respected firm has been working with us on the larger park for more than a decade now.

As for our timeline, Mead & Hunt have completed the Environmental Phase 1 Study, and the final report is forthcoming in the next couple of weeks. We believe we are on track in meeting the project schedule as can be seen in Exhibit C. This timeline shows a construction phase (clearing, grading) beginning in November of 2026 and an estimated completion date as April 2027. We expect "possible" water and wastewater infrastructure upgrades needed thereafter, largely depending on the size and nature of the new industrial facility to occupy the property. While we have no adequate funding for a speculative building, this will be an option in the future for us to also consider. All this assumes no insurmountable issues arise from the due diligence studies now underway.

Funding Needs, Impact and Public Benefit

We have recently secured $165,000 from Comporium, Inc. to be used for site improvements at Heath Springs. While we will continue to seek additional outside funding, we are prepared to fund the majority of the remaining project needs through County resources... eventually. However, and importantly, the use of County-only funds will

greatly extend the time to completion, which will likely run into many years. Rather, we would prefer to achieve benefits sooner than later. Thus, we would like to secure funds to complete the project now to meet current and near-term future market demands, and thus request this financial assistance.

Our ultimate objective extends beyond the immediate site preparation for which we are requesting funds. We aim to secure a high-wage employer that aligns with our community's values. This addition will:

- **Mitigate Financial Leakage:** Currently, over 50% of our workforce leaves Lancaster County daily. Providing more local jobs keeps those tax dollars and retail expenditures within our county.
- **Enhance Quality of Life:** Reducing daily commute times significantly improves resident well-being, resulting in safer roadways and increased time for family and community engagement.
- **Balance Tax Burdens:** As residential growth continues, securing new industrial taxpayers are vital to providing critical funding for our schools, law enforcement, emergency services, without placing the full burden on homeowners.

This project is a pivotal step in ensuring that the residents of Heath Springs and the surrounding area can fully participate in, and benefit from, South Carolina's broader economic prosperity.

Thank you for your continued leadership and for your consideration of this request.

With kindest regards, I am

Sincerely yours,

Steve Willis
Interim County Administrator

SW/

ESTIMATE OF PROBABLE CONSTRUCTION COST			DATE: 9/10/25		
CARLISLE ASSOCIATES-A DIVISION OF BARGE DESIGN			BASIS FOR ESTIMATE		
Owner: Lancaster County			_X_CODE A (NO DESIGN COMPLETE)		
Project Name: Heath Springs Industrial Park - Graded Pad/Road			___CODE B (PRELIMINARY DESIGN)		
Location: Lancaster County			___CODE C (FINAL DESIGN)		
A/E Project # BD25-020			___OTHER _____		
ESTIMATE SUMMARY SHEET			ESTIMATOR: EJR		CKD BY: WRH
PROJECT SCOPE DESCRIPTION		Units	Qty	Unit Cost	TOTAL COST
A. Site Prep & Closeout		Units	Qty	Unit Cost	TOTAL COST
1	Mobilization (5% of Construction)	EA	1	$85,000.00	$85,000.00
2	Lines, Stakes, & Grades (1% of Construction)	EA	1	$18,000.00	$18,000.00
3	Bonds & Insurance (2% of Construction)	EA	1	$36,000.00	$36,000.00
4	Clearing & Grubbing	AC	32	$3,700.00	$118,400.00
					$257,400.00
B. Site Work for New Road		Units	Qty	Unit Cost	TOTAL COST
1	Grading for Temporary Sediment Basins	CY	1,600	$12.60	$20,160.00
2	Outlet Works for Sediment Basins & Stormwater	EA	3	$5,250.00	$15,750.00
3	Grading for 120,000 sf Building Pad & Parking	CY	60,000	$15.00	$900,000.00
4	Grading for 24' Drive - Ann Taylor Blvd	CY	4,000	$20.00	$80,000.00
5	6" Gravel Base for Ann Taylor Blvd	TON	600	$37.00	$22,200.00
6	2" Asphalt Base for Ann Taylor Blvd	TON	200	$55.00	$11,000.00
7	2" Asphalt Surface for Ann Taylor Blvd	TON	200	$55.00	$11,000.00
8	Curb & Gutter for Ann Taylor Blvd	LF	1,000	$25.00	$25,000.00
9	Signage for Ann Taylor Blvd	LS	1	$2,100.00	$2,100.00
10	Entry Pipe Gate	LF	24	$110.00	$2,640.00
					$1,089,850.00
C. Stormwater		Units	Qty	Unit Cost	TOTAL COST
1	Open Bottom Culvert B (4'x7')	LF	45	$1,750.00	$78,750.00
					$78,750.00
D. Erosion & Sediment Control		Units	Qty	Unit Cost	TOTAL COST
1	Permanent Seeding	AC	32	$1,450.00	$46,400.00
2	Silt Fence	LF	7,000	$3.50	$24,500.00
3	Construction Entrance	EA	1	$6,500.00	$6,500.00
4	24" Storm Pipe	LF	200	$150.00	$30,000.00
5	Rip-Rap (Aprons w/Geotextile)	EA	4	$7,000.00	$28,000.00
6	Temporary Skimmers	EA	2	$5,500.00	$11,000.00
					$146,400.00
D. Engineering & Permitting		Units	Qty	Unit Cost	TOTAL COST
1	Topgraphic & Boundary Survey	LS	1	$25,000.00	$25,000.00
2	Geotechnical Report	LS	1	$20,000.00	$20,000.00
3	Civil Engineering	LS	1	$75,000.00	$75,000.00
4	Permit Fees	LS	1	$2,500.00	$2,500.00
					$122,500.00
				Subtotal:	**$1,694,900.00**
				Contingency, (15%):	**$254,235.00**
				Grand Total:	**$1,949,135.00**

The above cost estimate is based on the historic cost data from RS Means and other sources and should be considered a budget price only.
It is impossible to control the cost of labor, materials, equipment, or the contractors methods of determining price or competitive bidding, proposals or bids can not be guaranteed and may vary from the above estimated cost.

Heath Springs Ind. Park Graded Pad Schedule

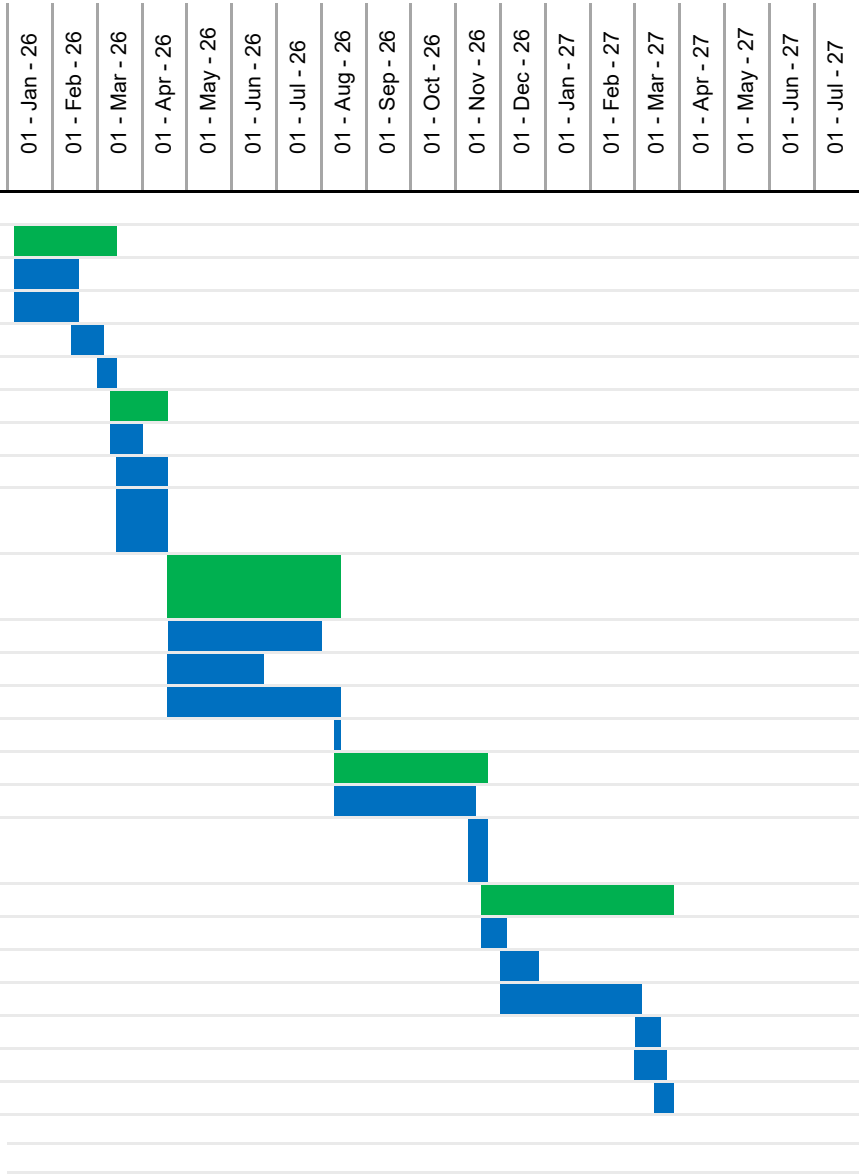
Carlisle Associates - A Division of Barge Design Solutions

Project Lead: Gene Resch

Project Start Date: 1/2/2026 (Friday)

Today's Date: 9/10/2025 (Wednesday)

WBS	Task	Lead	Start	End	Work Days
1	**Preliminary Design Phase**	CAI	Mon 1/05/26	Mon 3/09/26	46
1.1	Topographic & Boundary Survey		Mon 1/05/26	Fri 2/13/26	40
1.2	Geotechnical Investigation		Mon 1/05/26	Fri 2/13/26	40
1.3	Preliminary Civil Site Plan		Mon 2/16/26	Mon 3/02/26	15
1.4	30% Design Review Docs		Mon 3/02/26	Mon 3/09/26	8
2	**Schematic Design Phase**	CAI	Tue 3/10/26	Wed 4/15/26	27
2.1	Schematic Civil Site Layout Plan		Tue 3/10/26	Tue 3/31/26	22
2.2	Schematic Road Plan & Profile		Mon 3/16/26	Wed 4/15/26	31
2.3	Schematic Civil Grading Plan - 60% Review		Mon 3/16/26	Wed 4/15/26	31
3	**Construction Documents Phase**	CAI	Mon 4/20/26	Wed 8/12/26	83
3.1	Civil Site Grading Plan		Mon 4/20/26	Wed 7/29/26	101
3.2	Storm Drainage Design		Mon 4/20/26	Fri 6/19/26	61
3.3	Road Plan/Profile		Mon 4/20/26	Wed 8/12/26	115
3.4	100% Permit Drawings		Wed 8/12/26	Wed 8/12/26	1
4	**Permitting Phase**	CAI	Wed 8/12/26	Tue 11/17/26	70
4.1	Civil Site Permitting		Wed 8/12/26	Tue 11/10/26	91
4.2	NPDES Land Disturbance Received		Tue 11/10/26	Tue 11/17/26	8
5	**Construction Phase**	CAI	Tue 11/17/26	Tue 3/23/27	91
5.1	Clearing & Grubbing		Tue 11/17/26	Wed 12/02/26	16
5.2	Rough Grading of Raodway		Wed 12/02/26	Tue 12/22/26	21
5.3	Rough Grading of Pad		Wed 12/02/26	Tue 3/02/27	91
5.4	Fine Grading, Topsoil & Seeding		Tue 3/02/27	Tue 3/16/27	15
5.5	Roadway Curb & Gutter, Paving		Tue 3/02/27	Wed 3/17/27	16
5.6	Final Cleanup		Tue 3/16/27	Tue 3/23/27	8



House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: KC Law Enforcement Memorial

Requested Amount: $150,000

Recipient Entity: Kershaw County Sheriff Office

The entity is a: State Agency, X Local Government, Non-Profit, or Other If **Other**, please explain:

Entity Contact: Sheriff Lee Boan Title/Position: Sheriff

Phone Number: Email: lee.boan@kershaw.sc.gov

Entity Website: https://www.kershawsheriff.com/ County Location: Kershaw

Intended Use of the Funds: KCSO along with other law enforcement partners are seeking these funds to supplement private and other public donations to build a memorial to the fallen officers who make the ultimate sacrifice in serving the citizens of Kershaw County.

Justification of Request / Public Benefit: This memorial will give the community a dedicated place to honor officers who sacrificed their lives in service to Kershaw County. It will also strengthen public understanding of law enforcement's role and provide a meaningful space for reflection and civic appreciation.

Brandon Newton

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Signature: Cody T. Mitchell Cody T. Mitchell

Print Name: Signature:

Print Name: Signature:

KERSHAW COUNTY SHERIFF'S OFFICE

Sheriff Lee Boan

May 18, 2026

Dear Members of the South Carolina Ways and Means Committee,

The Kershaw County Sheriff's Office and the Kershaw County Law Enforcement Memorial Board respectfully request consideration of $150,000 in funding for the completion of a dedicated monument honoring the law enforcement officers who made the ultimate sacrifice while serving the citizens of Kershaw County.

Planning for the Kershaw County Law Enforcement Officers Memorial began in mid-2024. A board consisting of non-elected and non-political community members with a deep personal commitment to honoring our fallen officers was assembled to oversee the project.

Together, the board carefully designed and approved a memorial intended to properly recognize the sacrifice and service of these brave men and women. The estimated cost of the project was between $200,000 and $250,000, with the goal of completing the memorial in time for the May 2026 Peace Officers Memorial Day Ceremony.

Unfortunately, donations and fundraising efforts progressed more slowly than anticipated. As construction deadlines approached, it became clear that the project could not be completed by May 15, 2026, without significantly reducing the scope and quality of the memorial. After careful consideration, Board President Jeannie Potter and the board made the difficult decision to delay construction rather than compromise the original vision for the monument.

As preparations for the 2026 ceremony continued, President Potter's health began to decline. She was unable to attend the final board meeting or the May 15 ceremony because of her condition. During that time, the board unanimously reaffirmed its support for her leadership and her dedication to this project.

President Potter's wish is simple: to see this memorial completed exactly as it was originally intended. The law enforcement officers whose names will appear on this monument gave everything in service to Kershaw County. We believe they deserve a memorial that fully reflects their sacrifice and honors their legacy for generations to come.

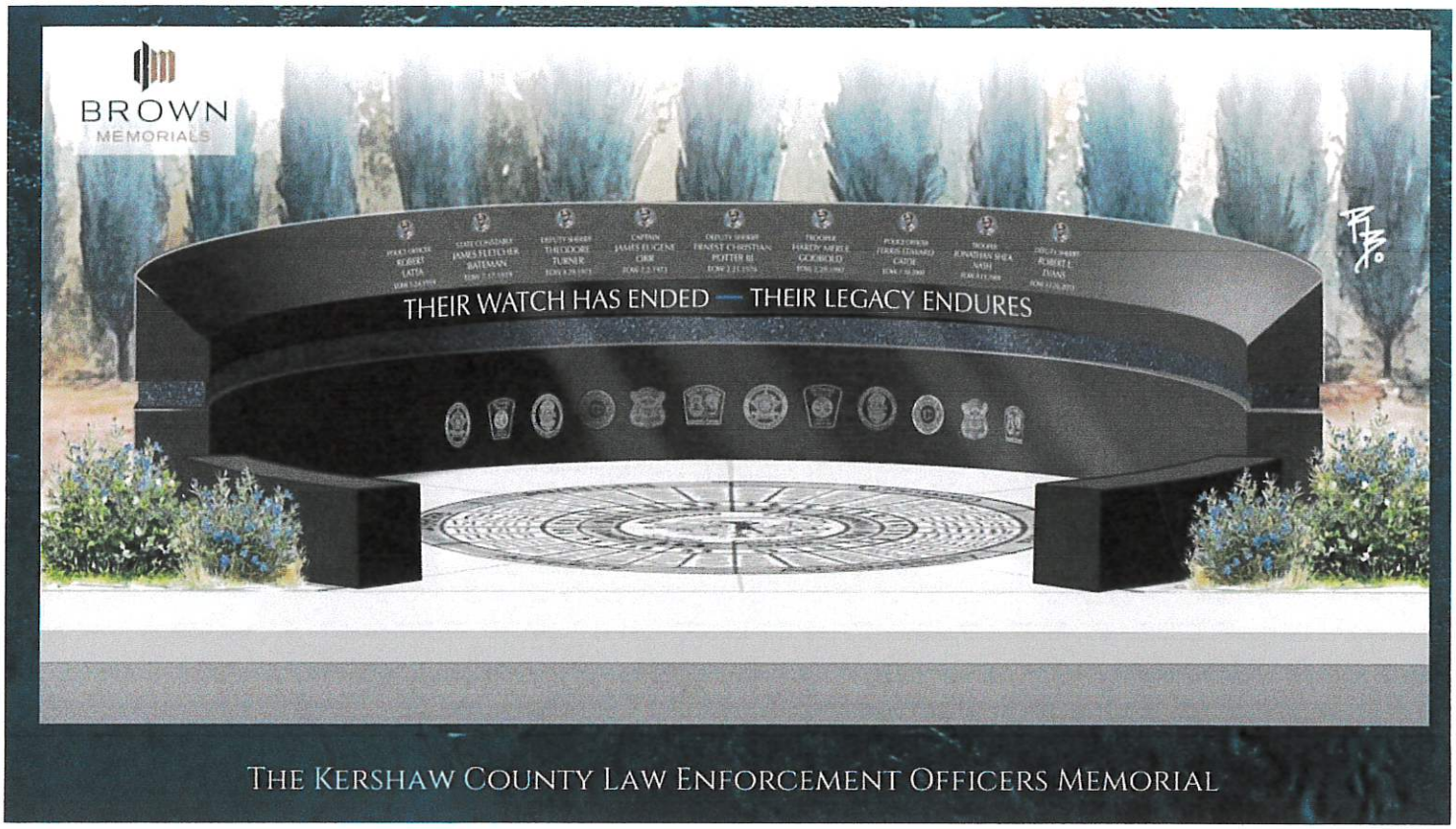
As our new completion date has shifted to May 2027, we respectfully ask for your support in helping us complete this important project for the citizens of Kershaw County and the families of our fallen officers.

Very respectfully,

Sheriff Lee Boan

A Dual Accredited Agency

821 Ridgeway Road / P.O. Box 70, Lugoff, SC 29078
(803) 424-4055 Phone / (803) 425-6021 Fax / lee.boan@kershaw.sc.gov Email



THE KERSHAW COUNTY LAW ENFORCEMENT OFFICERS MEMORIAL

Kershaw County Law Enforcement Memorial

Brown Memorials
11.4.24

Monument Specs

- Memorial Wall | 20'8" wide x 4'4" tall
- Will hold 24 - 48 total names
- Premium Jet Black and Blue Pearl granites

Donor Tier Example

- Top-Tier (2 Premium Benches): $25,000 each = $50,000
- Second Tier (8 Donor Spots): $10,000 each = $80,000
- Third Tier (16 Donor Spots): $5,000 each - $80,000
- Lowest Tier (384 Donor Spots): $100 each = $38,400
- Grand Total Raised: $248,400

Turn-Key Build Costs - Kershaw County Law Enforcement Memorial

- Memorial Wall = $149,750 | Benches = $7,000 | Benefactors Circle = $20,000
- Engraving (determined by name total) = Est. @ $9,000
- Concrete/Foundation = $20,000 | Install = $20,000
- Landscaping and Lighting = $14,000

Grand Total: $239,750 + tax

Lexington County Law Enforcement Memorial - 2024 Cost Breakdown

- Monument Wall= $169,180 | Benches = $7,000 | Stamped concrete/pavers = $14,500
- Engraving=$15,000 | Install = $20,000 | Foundation = $10,000
- Landscaping and lighting = $13,000

Grand Total: $248,680 + tax

Timeline

- May 2026 is target installation date
- Estimate 6-9 months to install once order is placed
- Primary fundraising until August 2025 (target date to order materials)
- 1/3 deposit | All pre-production and design details will be finalized
- 1/3 deposit | Stone will be ordered, production will begin
- 1/3 deposit | Due at installation

BROWN
MEMORIALS

www.brownmemorials.com

Kershaw County Law Enforcement Officers Memorial

3.3.26

Phase 1 Addendum: Memorial Foundation & Site Development

I. Fixed Costs

These items have set pricing for the raw materials or project oversight.

- **Benefactors Name Inlay (Blank/Material Only):** $24,366.00
  - Donor name engraving not included
  - County seal and core value engraving is included
  - Installation included
- **Memorial Benches (2 Units - Blank/Material Only):** $13,696.00
  - Donor name engraving not included
- **Project Management & Coordination Fee:** $6,000
  - Includes all work to date and through the completion of phase 1

II. Variable Costs

These costs are subject to change based on material donations and final design specs.

- **Foundation Labor & Concrete Pour (Maximum Quote):** $15,550.00
  - Note: This figure represents the total labor/material cost. If foundation-grade raw materials are successfully provided via the Luck Stone donation, the cash outlay for this item will decrease accordingly.
- **Foundation Raw Materials (Luck Stone):** $0.00 (In-Kind Donation)
- **(2) Large natural boulders(Luck Stone):** $0.00 (In-Kind Donation)
  - Bran will travel to Luck Stone and pick out several boulders for on-site use
- **Foundation Engineering & Specifications:** $TBD
  - To be added at market rate
- **Special Permitting: $TBD**

Working Total: $59,612

(applicable tax not included)

Final cost accounting will be invoiced at the completion of phase one.

Agreement Terms & Disclaimers

1. On-Site Engraving & Risk Assumption The Purchaser acknowledges and understands that by installing the benefactor inlay and benches now, subsequent onsite procedures like engraving may occur in less-than-ideal conditions. For example, hundreds of names may require engraving in the field rather than within a controlled studio environment. In the event that an error or damage occurs and is deemed to be caused by the conditions or procedures of

on-site engraving, the Purchaser assumes full responsibility for all repair and/or replacement costs, including but not limited to additional travel fees and specialized labor.

2. Scope of Work Exclusions (Engraving) No benefactor name engraving fees are included in this Phase 1 Scope of Work. Because the final list of names and the full scope of engraving requirements are not yet finalized, all engraving services will be quoted as a separate phase once the data is confirmed.

3.Engineering and Foundation Adjustments The Purchaser acknowledges that because the final monument is not yet fully funded, design factors may shift between the current phase and the final arrival of the monument. The Purchaser is responsible for all additional costs associated with the adjustment, modification, or removal of the foundation should the final monument specifications change and require different foundation engineering or dimensions.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Lindsay Pettus Greenway Phase II-C and II-D

Requested Amount: $ $7,730,624

Recipient Entity: City of Lancaster, Inc.

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Steven Hutfles Title/Position: City Administrator

Phone Number: _____ Email: shutfles@lancastercitysc.com

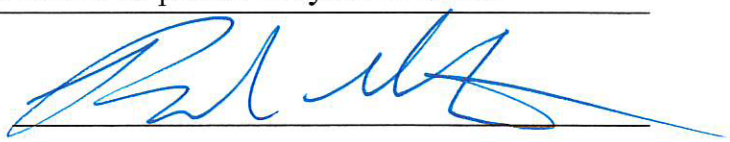
Entity Website: www.lancastercitysc.com County Location: District 45

Intended Use of the Funds: Construction of the Lindsay Pettus Greenway remaining hard-surface cycling and walking path through the City of Lancaster.

Justification of Request / Public Benefit: This project will double the length of the present trail system, connecting residents and tourists to critical destinations across the City: schools, parks, retail, services, healthcare, the hospital, and neighborhoods. It will provide safe alternative transportation for those who don't drive or prefer to cycle or walk.

Representative Brandon Newton

Primary House Sponsor – Print Name



Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

LANCASTER
THE RED ROSE CITY

216 SOUTH CATAWBA STREET PO BOX 1149 LANCASTER, SC 29721-1149 TEL 803-286-8414 FAX 803-286-6109

February 23, 2026

Hon. Brandon Newton
South Carolina House of Representatives
518B Blatt Bldg. Columbia, SC 29201

Dear Representative Newton:

Running through the City of Lancaster along Gills and Bear Creeks, the Linday Pettus Greenway is a hard-surface, ADA-accessible, multi-use trail system that connects neighborhoods, schools, local businesses, healthcare providers, the hospital, parks, and other key destinations. The trail lies primarily on property held in permanent conservation by the Katawba Valley Land Trust, ensuring long-term public access and environmental stewardship.

The existing trail spans three miles and is 10 feet wide constructed of asphalt, concrete, and boardwalk. Amenities along the trail emphasize environmental education and community engagement include a nature trail, interpretive signage, a self-guided hike, a Track Trails program kiosk, a pollinator garden and public art installations.

Beyond recreation, the Greenway serves as a vital alternative transportation corridor. Census Tracts 107 and 108, located at the eastern terminus of the trail, are among the most economically distressed areas in Lancaster County. Many residents lack reliable transportation, and there is no public transit system serving community. The Greenway provides a safe and accessible route for non-drivers to reach essential services, including healthcare facilities, grocery stores, service providers, and other critical resources.

The adopted master plan for the Lindsay Pettus Greenway includes a total of six miles of hard-surface trail. All required easements are secured, permits are in place, and the project is fully shovel ready. To date, approximately three miles have been funded and constructed at a total investment of $10.335 million. The remaining three miles require $8.730 million to complete, consisting of two primary segments: Phase II-C ($3.431 million) and Phase II-D ($5.299 million). Approximately $1.0 million in local match funding is available. The City Council recently passed a resolution (attached) authorizing this request in alignment with its prioritization of Phase II-C construction.

Local investment to date totals approximately $8.5 million, including funding from Lancaster County (CPST, Recreation Bonds, and general appropriations), the City of Lancaster (Hospitality

Tax and general appropriations), and generous contributions from local businesses, foundations, and individual donors.

The remaining trail construction easements will expire within five years, and no additional local tax funding are anticipated for another three to five years. Federal grant programs are currently uncertain and highly competitive. Securing state funding during the upcoming fiscal year is therefore critical to ensuring completion of the project. If funding is allocated and available at the start of the July 1, 2026 fiscal year, bids can be issued in early August, with anticipated project completion by June 2027 (see attached timeline).

On behalf of the City of Lancaster and the residents we serve, we respectfully request state funding in the amount of $7.730 million to construct Phases II-C and II-D, net of the available local match.

Thank you for your consideration and continued support of infrastructure investments that strengthen connectivity, economic mobility, and quality of life in our community.

Respectfully,

Steven "Flip" Hutfles
City Administrator

RESOLUTION R26-03

A RESOLUTION AUTHORIZING THE SUBMISSION OF A SOUTH CAROLINA HOUSE *OF REPRESENTATIVE COMMUNITY INVESTMENT APPROPRIATION REQUEST* FOR THE EXTENSION OF THE LINDSAY PETTUS GREENWAY TO THE SPRINGDALE RECREATION CENTER

WHEREAS, the City of Lancaster, South Carolina, is committed to enhancing the quality of life for its residents and visitors through the development and expansion of recreational, pedestrian, and connectivity infrastructure; and

WHEREAS, the Lindsay Pettus Greenway serves as an important multi-use trail that promotes outdoor recreation, public health, environmental stewardship, and alternative transportation options with the City of Lancaster; and

WHEREAS, the Springdale Recreation Center is a vital community facility that provides recreational, athletic, and wellness opportunities for residents and visitors of all ages; and

WHEREAS, extending the Lindsay Pettus Greenway to connect with the Springdale Recreation Center will improve pedestrian and bicycle access, enhance safety, promote healthy lifestyle, and increase connectivity between neighborhoods and community amenities; and

WHEREAS, the South Carolina House of Representatives offers Community Investment Appropriations to assist local governments with projects that benefit public recreation, accessibility, and community development; and

WHEREAS, the City of Lancaster desires to submit an application for a South Carolina House of Representative Community Investment Appropriation in the amount of $3,431,616 (three million four hundred thirty one thousand six hundred sixteen dollars) to fund the construction of the *extension of the Lindsay Pettus Greenway to the Springdale Recreation Center; and*

WHEREAS, the submission of such an application requires formal authorization by the City Council of the City of Lancaster.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Council of the City of Lancaster, South Carolina, in Council assembled that:

Section 1. The City Council hereby authorized the submission of a South Carolina House of Representative Community Investment Appropriation request to fund the extension of the Lindsay Pettus Greenway to the Springdale Recreation Center.

Section 2. The City Administrator or his designee is hereby authorized to prepare, execute, and submit all necessary applications, agreements, certifications, and supporting documentation necessary to complete this appropriation request.

Section 3. Any funds awarded through this appropriation shall be used solely for eligible construction costs associated with the extension of the Lindsay Pettus Greenway in accordance with applicable state and local laws and requirements.

DONE IN MEETING ASSEMBLED on the 27th day of January 2026, and to become effective January 27, 2026.

Yeas 5 Nays 0

Requested by:

City Administrator

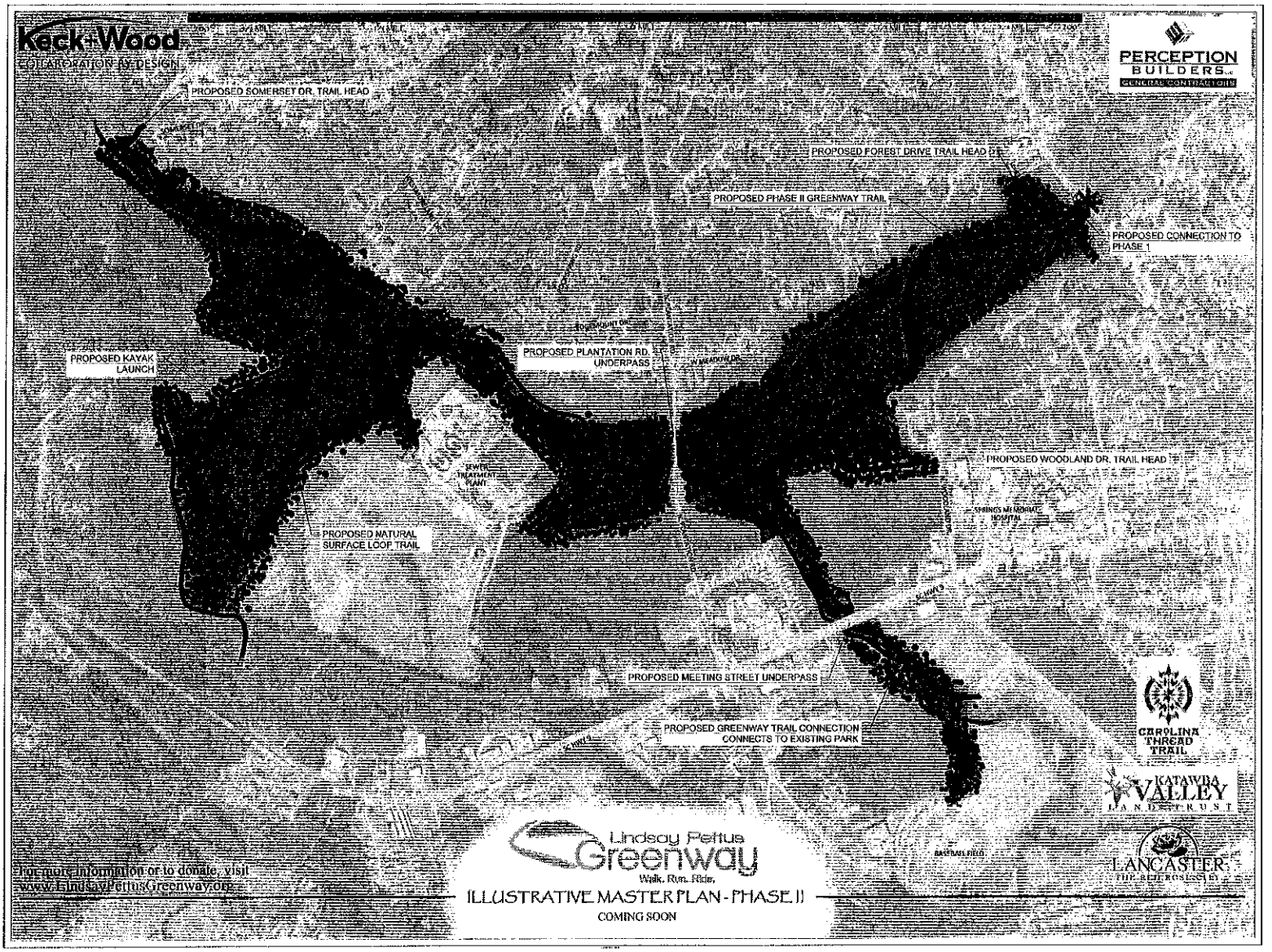
T. Alston Devenny, Mayor

Approved as to Form:

Mitch Norrell, City Attorney

Kelli Stevens, Municipal Clerk


LANCASTER
SOUTH CAROLINA
THE RED ROSE CITY


Keck+Wood
COLLABORATION BY DESIGN
PERCEPTION BUILDERS
GENERAL CONTRACTORS
PROPOSED SOMERSET DR. TRAIL HEAD
PROPOSED FOREST DRIVE TRAIL HEAD
PROPOSED PHASE II GREENWAY TRAIL
PROPOSED CONNECTION TO PHASE 1
PROPOSED KAYAK LAUNCH
PROPOSED PLANTATION RD. UNDERPASS
PROPOSED WOODLAND DR. TRAIL HEAD
SPRINGS MEMORIAL HOSPITAL
PROPOSED NATURAL SURFACE LOOP TRAIL
PROPOSED MEETING STREET UNDERPASS
PROPOSED GREENWAY TRAIL CONNECTION CONNECTS TO EXISTING PARK
CAROLINA THREAD TRAIL
KATAWBA VALLEY LAND TRUST
LANCASTER
Lindsay Pettus Greenway
Walk. Run. Ride.
ILLUSTRATIVE MASTER PLAN - PHASE II
COMING SOON
For more information or to donate, visit
www.LindsayPettusGreenway.org

LINDSAY PETTUS GREENWAY
PHASE IIC HC to SPRINGDALE NO NATURAL SURFACE
CD ESTIMATE 1.07.2026 NO USCL CONNECTOR

Project name	LPGreenway Phase IIC 2.5.2026 Lancaster SC 29720
Labor rate table	Standard Labor
Equipment rate table	Standard Equipment
Report format	Sorted by 'Group phase/Phase' 'Phase' summary Allocate addons

Description	Quantity	Other Amount	Total Amount
1000.000 GENERAL REQUIREMENTS			
1000.100 Division 1 Subcontractors			2,706
1300.010 Personnel: Supervision			37,095
1310.010 Personnel: Proj. Managmnt			22,220
1450.310 Qual Contrl: Chapter 17 Testing			
1510.010 Utilities: Temporary			755
1520.030 Temp: Office Supplies			3,382
1720.030 Layout			28,184
GENERAL REQUIREMENTS			***94,342***
	1,080.00 Labor hours		
	680.00 Equipment hours		
2000.000 SITEWORK			
2000.010 Division 2 Subcontractors			13,528
2220.000 Clear Site			88,272
2310.020 Earthwk: Site Grading			112,581
2315.020 Earthwk: Cut & Fill Etc			104,570
2315.024 Earthwk: Fine Grade			75,849
2340.010 Soil Stablze /Erosion Ctl			195,465
2370.000 Erosion & Sediment Contrl			4,475
2740.030 Paving: Asphalt			414,419
2820.010 Improvmnts: Fencing			8,825
2840.050 Improvmnts: Bollard/Rails			8,581
2870.020 Site Equip: Planters Etc.			1,691
2880.020 Site Equip: PlayingFields			6,088
2890.010 Improvmnts: Traffic Signs			56,368
2900.010 Landscape: General			10,697
SITEWORK			***1,101,410***
	1,310,808.367 Labor hours		
	76,392.565 Equipment hours		
3000.000 CONCRETE			
3000.010 Division 3 Subcontractors			530,409
3310.220 Conc: Walks			74,688
CONCRETE			***605,097***
	66.25 Labor hours		
5000.000 METALS			
5000.010 Division 5 Subcontractors			159,749
METALS			***159,749***
6000.000 WOOD & PLASTICS			
6000.010 Division 6 Subcontractors			1,127,861
WOOD & PLASTICS			***1,127,861***

Estimate Totals

Description	Amount	Totals	Hours	Rate	Cost Basis	Cost per Unit
Labor	56,594		1,311,954.617 hrs			
Material	126,683					
Subcontract	2,902,462					
Equipment	2,721		77,072.565 hrs			
Other						
	3,088,460	3,088,460				
Contingency	343,158				L	
Total		***3,431,618***				

LINDSAY PETTUS GREENWAY
PHASE IID SPDL ACCESS to SOMERSET NO NATURAL SURFACE
CD ESTIMATE 1.07.2026 NO USCL CONNECTOR

Project name	LPGreenway Phase IID 2.5.2026 Lancaster SC 29720
Labor rate table	Standard Labor
Equipment rate table	Standard Equipment
Report format	Sorted by 'Group phase/Phase' 'Phase' summary Allocate addons

Description	Quantity	Total Amount
1000.000 GENERAL REQUIREMENTS		
1000.100 Division 1 Subcontractors		3,702
1300.010 Personnel: Supervision		73,834
1310.010 Personnel: Proj. Managmnt		53,073
1450.310 Qual Contrl: Chapter 17 Testing		15,708
1510.010 Utilities: Temporary		1,803
1520.030 Temp: Office Supplies		7,107
1720.030 Layout		33,659
GENERAL REQUIREMENTS		***188,886***
	1,843.000 Labor hours	
	1,440.00 Equipment hours	
1730.000 DEMOLITION		
1733.010 Demo: Concrete		36,827
DEMOLITION		***36,827***
	1,633.00 Labor hours	
	979.80 Equipment hours	
2000.000 SITEWORK		
2000.010 Division 2 Subcontractors		26,927
2220.000 Clear Site		162,021
2310.020 Earthwk: Site Grading		210,999
2315.020 Earthwk: Cut & Fill Etc		220,993
2315.024 Earthwk: Fine Grade		239,921
2340.010 Soil Stablze /Erosion Ctl		121,793
2370.000 Erosion & Sediment Contrl		2,453
2740.030 Paving: Asphalt		478,181
2820.010 Improvmnts: Fencing		8,527
2840.050 Improvmnts: Bollard/Rails		8,540
2870.020 Site Equip: Planters Etc.		3,927
2880.020 Site Equip: PlayingFields		26,254
2890.010 Improvmnts: Traffic Signs		95,367
2900.010 Landscape: General		22,198
SITEWORK		***1,628,102***
	2,555,294.920 Labor hours	
	138,506.395 Equipment hours	
3000.000 CONCRETE		
3000.010 Division 3 Subcontractors		347,871
3310.220 Conc: Walks		204,669
CONCRETE		***552,539***
	313.75 Labor hours	
5000.000 METALS		
5000.010 Division 5 Subcontractors		306,990
METALS		***306,990***
6000.000 WOOD & PLASTICS		
6000.010 Division 6 Subcontractors		2,254,817

Description	Quantity	Total Amount
WOOD & PLASTICS		***2,254,817***

Estimate Totals

Description	Amount	Totals	Hours	Rate	Cost Basis	Cost per Unit
Labor	121,307		2,559,084.670 hrs			
Material	241,715					
Subcontract	4,599,404					
Equipment	5,735		140,926.195 hrs			
Other						
	4,968,161	4,968,161				
Contingency	330,845				L	
Total		***5,299,006***				

	Percent of Total	
	2.29%	
	4.56%	
	86.80%	
	0.11%	
	93.76%	93.76%
	6.24%	

PERCEPTION BUILDERS LLC
CONSTRUCTION MANAGEMENT

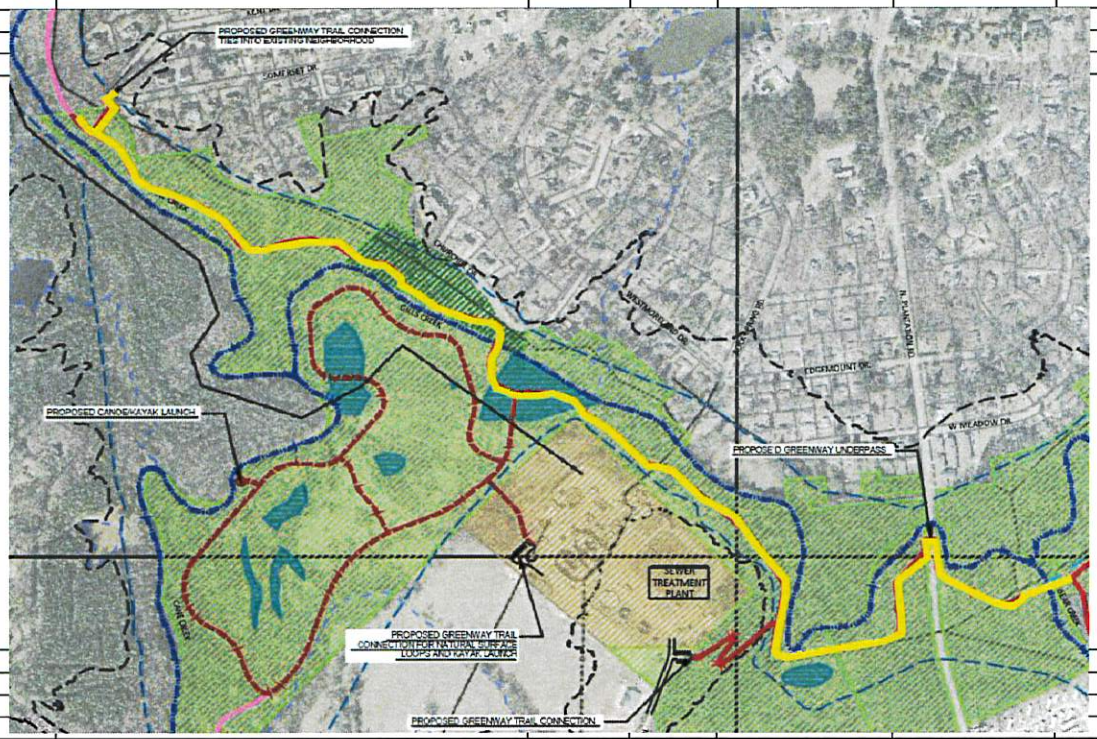
Project: LPG Phase IID Option

Date: 2/5/2026

Sheet:

of

Sub	DESCRIPTION					Order of Magnitude	
	Bear Creek to Somerset Dr					$4,968,161	
	STA 36.00 to STA 107.92						
	Contingency					$330,845	



		SUB TOTAL					
						GRAND TOTAL	$5,299,006

PERCEPTION BUILDERS LLC
CONSTRUCTION MANAGEMENT

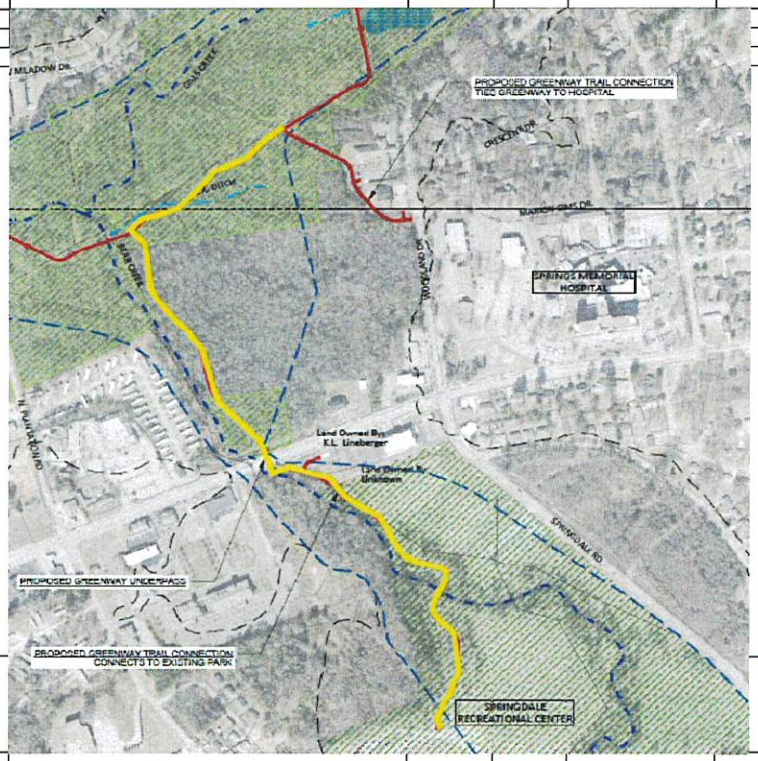
Project: LPG Phase IIC Option

Date: 2/5/2026

Sheet:

of

Sub	DESCRIPTION	Order of Magnitude
	LPG Hospital Connector to Springdale Park Section	$3,088,460
	STA 30.00 to End oof Springdale Park Section	
	Contingency	$343,158



SUB TOTAL

GRAND TOTAL $3,431,618

Lindsay Pettus Greenway, Inc.
House Member Appropriation Request
Project Budget and Financial Information
(Numbers Rounded)

TOTAL PROJECT COST FOR THIS FUNDING REQUEST:

Phase II-C Construction Cost:	3,431,618.00	
Phase II-D Construction Cost:	5,299,006.00	
Total Cost of Project:		**8,730,624.00**

HISTORY OF FUNDING AND PROJECT SINCE INCEPTION:

Sources of Funds to Date:		
Lancaster County	5,750,000.00	
State of SC (PRT Earmark grants)	2,000,000.00	
SCDOT TAP Program Grant 1	1,000,000.00	
SCDOT Tap Program Grant 2	1,000,000.00	
City of Lancaster	525,000.00	
Individuals, Foundations, Corporations, etc.	2,300,000.00	
Total Funds Raised to Date:		12,575,000.00
Total Cost of Completed, In-Progress, and Engineered to Date:		(10,335,000.00)
Unexpended Funds:		2,240,000.00
Less Committed Funds:		
SCDOT TAP Program 2 (Project underway)	(1,000,000.00)	
Other obligations (TAP match, etc.)	(240,000.00)	
Total Unexpended Funds Committed:		(1,240,000.00)
Funds Available for Local Match :		**1,000,000.00**
TOTAL REQUEST TO LEGISLATURE FOR THIS APPROPRIATION		**7,730,624.00**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

*Priority Level 1

Project/Event Name: Alljoy Sewer - BJWSA / Beaufort-Jasper Water & Sewer Authority

Requested Amount: $ 4,000,000.00

Recipient Entity: Alljoy Sewer - BJWSA / Beaufort-Jasper Water & Sewer Authority

The entity is a: _____ State Agency, _____ Local Government, _____ Non-Profit, or x Other

If **Other**, please explain: 501(c)3

Entity Contact: Verna Arnette Title/Position: General Manager

Phone Number: _____ Email: Go2Sewer@bjwsa.org

Entity Website: bjwsa.org County Location: Beaufort

Intended Use of the Funds: Community Services / Community Improvement

Justification of Request / Public Benefit: Provide quality water and wastewater services to current and future customers in the Lowcountry

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

BEAUFORT – JASPER WATER & SEWER AUTHORITY

6 SNAKE ROAD, OKATIE, SC 29909-3937
Phone 843.987.8100 | Fax 843.548.0096
Customer Service 843.987.9200
Operations & Maintenance 843.987.8046
Engineering 843.987.8065
www.bjwsa.org

Our mission: Provide quality water and wastewater services to our current and future customers in the Lowcountry

VERNA ARNETTE, GENERAL MANAGER

February 13, 2026

The Honorable Weston Newton
512 Blatt Bldg.
Columbia, SC 29201

Dear Representative Newton:

Beaufort-Jasper Water and Sewer Authority (BJWSA) is working to enhance our governmental partnerships to better address priority water and sewer initiatives, including protection of our critical Lowcountry environment. With that goal in mind, BJWSA has formed a multijurisdictional collaboration with Beaufort County and the Town of Bluffton to transition a portion of the Alljoy community, located on the eastern bank of the May River in Beaufort County, from private septic systems to public sewer.

As you are aware, the Alljoy community experiences risks related to poorly functioning and failing septic systems. Environmental challenges are amplified by the community's proximity to the May River watershed. Recent studies from the Sea Grant Consortium, University of South Carolina-Beaufort, and others have highlighted the diminishing May River water quality and periods of inoperable septic systems, as well as the existence of heightened levels of fecal coliform within the community.

The infrastructure cost for the designated project area is estimated to be $14M to transition approximately 200 homes from septic systems to sewer. Previously, BJWSA committed $4.6M to the project. Subsequently, Beaufort County approved $1M toward the project, the Rural Infrastructure Authority approved $1.5M, and the Clean Water State Revolving Fund approved $1.9M. Therefore, the current total funding commitment for the public portion of the project is $9M, leaving a shortfall of $5M to complete the initially identified project boundary. To fill this funding gap BJWSA is requesting a $5M infrastructure grant through the State appropriation process. All funds will be used for sewer infrastructure within the State of South Carolina.

GREGORY A. PADGETT, CHAIR
MICHAEL L. BELL, VICE CHAIR
ANDERSON M. KINGHORN, JR, SECRETARY/TREASURER
JAMES E. BAKER, JR, IMMEDIATE PAST CHAIR
JEFFERSON P. ACKERMAN, P. E.
R. THAYER RIVERS, JR
LORRAINE W. BOND
WILLIAM SINGLETON, Ed. D
CARL KILPATRICK
DAVID R. STRANGE
J. ROBERT McFEE, P. E.

COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX
100 RIBAUT ROAD
POST OFFICE DRAWER 1228
BEAUFORT, SOUTH CAROLINA 29901-1228
TELEPHONE: (843) 255-2180
www.beaufortcountysc.gov

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CHAIRMAN

ANNA MARIA TABERNIK
VICE CHAIRMAN

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COUNTY ADMINISTRATOR

SARAH W. BROCK
CLERK TO COUNCIL

February 20, 2026

Representative Weston Newton
512 Blatt Bldg.
Columbia, SC 29201

RE: Alljoy Appropriation Request

Dear Representative Newton,

Across Beaufort County, there is a comprehensive challenge of unsewered areas that threaten our crucial environment through septic system inoperability. The Alljoy community of Bluffton has risen to the top as a priority project for not only Beaufort-Jasper Water and Sewer Authority (BJWSA) but for Beaufort County and other governmental partners. We are writing to express our full support of BJWSA's appropriation request.

Previously Beaufort County partnered with the State of South Carolina, BJWSA and the Town of Bluffton to successfully orchestrate the Stoney Creek project. We believe the Alljoy project continues this important initiative and the prioritization of our watersheds. In October, Beaufort County made a financial commitment of $1 M to the project. Additionally, Beaufort-Jasper Water and Sewer Authority has made a commitment of $4.6 M. The appropriation request is the last hurdle in bringing this project to fruition. We urge our delegation to bring funding to this important project.

We are in full support of the Beaufort-Jasper Water and Sewer Authority (BJWSA) and the Alljoy project.

Thank you for your consideration of the request. Please reach out to me with any questions on the County's support.

Sincerely,

Alice G. Howard

Alice G. Howard, Beaufort County Council Chair

Please note we are also working to facilitate private property connections within the project area. BJWSA and the Town of Bluffton have pledged to cover the sewer capacity fees which would normally be paid by residents to connect to the system (anticipated to be valued at up to $2.3M). Our goal is to connect as many residents to the public sewer as possible. Together we can more effectively advance a project that will enhance public health and environmental stewardship for our area.

We greatly value our partnership with the State of South Carolina and the work you do to support our region. Thank you for your consideration, and please do not hesitate to reach out to me with any questions or concerns.

Sincerely,

Verna J. Arnette, P.E.
General Manager

Copy: Charlie Stone, BJWSA, Director of Government Affairs

Larry C. Toomer
Mayor

Fred Hamilton
Mayor Pro Tempore

Stephen Steese
Town Manager

Council Members
Bridgette Frazier
Dan Wood
Emily Burden

Marcia Hunter
Town Clerk

February 13, 2026

Representative Weston Newton
512 Blatt Bldg.
Columbia, SC 29201

RE: Alljoy Appropriation Request

Dear Representative Newton,

The Town of Bluffton has long been a leader in prioritizing the health of our May River and identifying necessary septic to sewer transition projects. For years, the town's regular DNA tests have shown human fecal coliform in the watershed, indicating failing septic systems. Over the past 12 months, the Town has been working closely with Beaufort-Jasper Water and Sewer on identifying a solution for Alljoy. While Alljoy is outside the town limits, what happens there directly affects the heart beat of our community - the May River.

With all local partners at the table, BJWSA's appropriation request is a critical step in continuing this effort. The Town of Bluffton is in full support of the ask. Additionally, the Town is providing a contribution to the project in the form of capacity fee credits. The Town has approved connecting 50% of residents within the project boundary, capped at 100 homes, with BJWSA connecting the remaining residents. This will mitigate the connection burden on residents and ensure connection for the health of the watershed.

With that being said, we believe this project is a worthwhile investment for the State. The May River, is a cornerstone of our community. It has provided greater Bluffton, a seafood industry, a fishing venue, food for dinner and many memories on the water. We are proud to write this letter of support for Beaufort-Jasper Water and Sewer Authority (BJWSA) as this project has the full support of our community as well as our local governmental agencies.

We appreciate the partnership of the State and the opportunity to prioritize our critical watershed. Please do not hesitate to reach out to me with any questions.

Sincerely,

Larry C. Toomer

Larry C. Toomer, Mayor
Town of Bluffton

Theodore D. Washington Municipal Building
20 Bridge Street P.O. Box 386 Bluffton, South Carolina 29910
Telephone (843) 706-4500 Fax (843) 757-6720
www.townofbluffton.sc.gov

BEAUFORT-JASPER WATER & SEWER AUTHORITY



ALLJOY, GO2SEWER

STATE FUNDING REQUEST

| 2026



Alljoy : Go2Sewer

In 2024 BJWSA launched the Go2Sewer Program: a targeted effort to convert users of aging septic systems within fragile ecosystems to public wastewater services.

With support from Beaufort County, the Town of Bluffton, and the State of South Carolina, an inaugural project and first phase for the Alljoy community is underway and is **converting over 100 homes to public sewer. But there is more to be done.**

Environmental challenges within Alljoy are amplified by the community's proximity to the May River Watershed. Additionally, recent studies have highlighted periods of inoperable septic systems and the existence of heightened levels of fecal coliform within the community.

We are requesting $5M to conduct a second phase and complete the initially identified project boundary.

Why should we do these projects?

These projects matter to our constituents, the environment, and to our governmental partners.



"Across Beaufort County, there is a comprehensive challenge of unsewered areas that threaten our environment and public health through septic system inoperability. The Alljoy community of Bluffton rose to the top as a priority project for not only BJWSA but for Beaufort County and other governmental partners. While a daunting challenge, it is in the best interest of the region to look toward solutions for these septic system issues. We believe the Alljoy project continues this important initiative and the prioritization of our watershed."

Alice Howard
Beaufort County Chairwoman



"The Town of Bluffton has long been a leader in prioritizing the health of our May River and identifying necessary septic to sewer transition projects. For years, the Town's regular DNA tests have shown fecal coliform in the watershed, indicating failing septic systems. While Alljoy is outside the town limits, what happens there directly affects the heart beat of our community – the May River. With that being said, we believe this project is a worthwhile investment for the State."

Larry Toomer
Mayor of Bluffton County, SC



"I have been a resident of Alljoy for my entire life (40 years) and a Charter fishing guide along the May River for 13 years. Prior to my charter business, I spent my early years on my father's commercial shrimp boat and my teenage years fishing, shrimping and crabbing along the May River. I have also sat on the Town of Bluffton's May River Watershed Action Committee for 6 years and have worked to educate the public on the ecology of the river. My past experiences have allowed me to see firsthand how the May River is the heartbeat of Bluffton and it is our responsibility to protect it. With that being said, now is the time to do something about the septic issues at Alljoy."

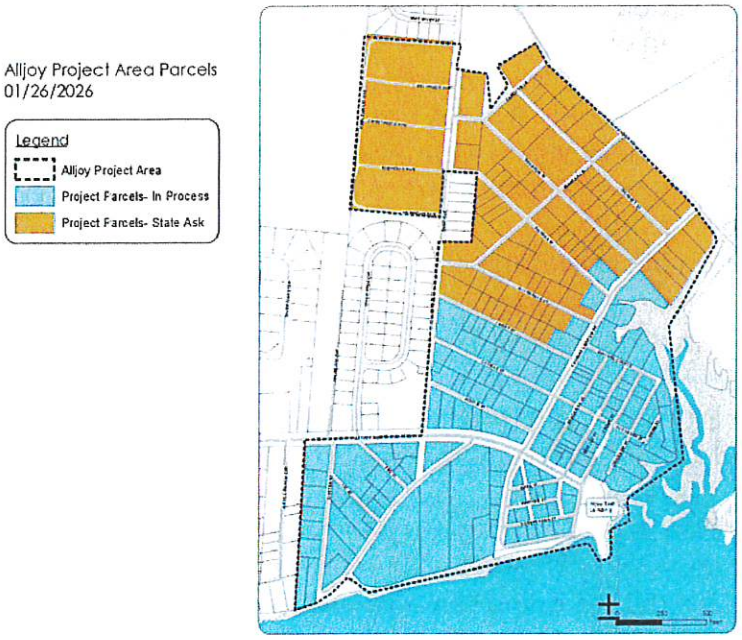
Chris Shoemaker
Alljoy Resident & May River Excursions



"Over the past months, our team at the Coastal Conservation League has heard from many concerned members in the Alljoy community located in unincorporated Beaufort County adjacent to the Town of Bluffton regarding the failing state of their existing septic systems and the resulting impacts on our watershed. Given the community's close proximity to the May River – a crucial fishing, shrimping, and recreational area, which is already experiencing water quality impairment in some areas – we believe a sense of urgency should be taken when pursuing a sustainable solution to the wastewater issues at Alljoy. The May River and surrounding watersheds are important not only for water quality but for the social and economic well-being of our communities."

Jessie White
Senior Attorney, South Carolina Environmental Law Practice

Community health and environmental sustainability



Funding Framework and Ask

Presently, Beaufort Jasper Water and Sewer Authority (BJWSA) is in process with a $9.1 M first phase for the Alljoy community. BJWSA has committed $4.6 Million, Beaufort County has committed S1 Million and the Rural Infrastructure Authority has committed $1.5 Million. Most recently, $1.9 Million has been committed in Hurricane Helene relief funding administered through DES and Clean Water SRF. Additionally, BJWSA and Town of Bluffton have committed to covering the connection fees for residents - this is valued at approximately $2.3 M.

Presently, there is a funding gap of $5.0 Million to complete the initially identified project boundary. The State appropriation will allow the additional work to move forward and result in the following benefits to Beaufort County.

1. Reduce the risk of watershed contamination from septic systems.
2. Support environmental stewardship and community health.
3. Comply with SCDES regulations and environmental quality standards.
4. Provide a more sustainable and reliable system for community benefit.

The Alljoy project is focused on connecting the highest risk residents in Alljoy to public sewer. This project will benefit Alljoy to remove potential septic impairments as studied by NOAA with higher risk properties closer to the May River.

Project Background

The Alljoy community on the May River upstream of the Calibogue Sound is located in unincorporated Beaufort County directly adjacent downstream to the Town of Bluffton. The community lacks basic sewer infrastructure and is reliant upon septic systems, many of which are several decades old. The community of Alljoy experiences adverse environmental and public health circumstances related to poorly functioning and failing septic systems. The existence of adverse conditions is supported by firsthand community anecdotes, BJWSA site visits, and recent scientific studies within the community as documented by the Town of Bluffton's May River Watershed Action Committee. Over the past year, Beaufort-Jasper Water and Sewer Authority has received many written testimonials from residents regarding their poorly functioning and failing septic systems.

Most of these anecdotes highlight the 'pooling' of sewage on top of drain fields, the inability to flush toilets, run dishwashers, and other basic functions because of septic backup. We have included several of these resident testimonials and neighborhood petition signatures in additional supporting documents.

"With the task of raising the next generation of "river rats" we - to the last resident of Alljoy, want to send our children into the river knowing, as our parents did, that the May was safe for them to swim, fish, and crab in, to their hearts desire."
– Jim Lawton | 52 Oyster Street, Alljoy

"Our septic tank backs up into our home. Even a moderate amount of rain can lead to this disruption, leaving us without essential facilities for extended periods. The current economic climate has made it increasingly difficult for many families, including ours, to afford basic necessities such as groceries, let alone the thousands of dollars required to tie into the sewer system."
– Mia Hughey | 9 Oyster Street, Alljoy


The Bluffton Sun

PRESERVE AND PROTECT ALLJOY

Lamar Hattaway (back) in front of him, wife, Denise (Hattaway), Laura Wilson, District 9 Rep Mark Lawson, Kathie Coburn, Jan Bodiford and Bill Bodiford man the petition table - Save the May River = Support Affordable Sewer for Alljoy



Pooling of 'effluent' in Alljoy community

Environmental challenges are amplified by the community's low-lying elevation and proximity to the crucial May River and surrounding watershed. The meandering 15-mile-long river has been an integral part of Bluffton since it was established as a formal town in 1825 as well as the greater region. The river, which ends at the causeway into Palmetto Bluff, extends to the mouth at its confluence the Calibogue Sound. Unlike most rivers, the May River has no fresh water source at its headwaters, but instead relies on tidal shifts from the Atlantic Ocean. This unique environment has made the May River an oasis for oysters, shrimp, crabs, and saltwater finfish.

The May River is significant to the community for a number of reasons, including:

- **Historic and cultural uses;**
- **Aesthetics and views which add to the quality of life for its citizens;**
- **Numerous natural resource populations that are directly harvested and utilized by local and regional residents;**
- **Economic impact, both direct and indirect, to the community; and**
- **Outstanding Resource Waters (ORW) designation from the SC Department of Environmental Services Quality Control's (SCDESQC) Bureau of Water for a high level of water quality.**

According to the South Carolina Department of Environmental Services, (SCDES), formerly known as South Carolina Department of Health and Environmental Control (SCDHEC), an estimated septic system failure rate ranges from 10% to 30% annually mainly due to the lack of maintenance of improper operation. Calculating the math on the number of septic tanks that could be discharging into the May River, potentially 31,000 pounds of human sewage could be released into the river annually. SCDES has a Shellfish Sanitation Program and is required by federal and state regulations to ensure that shellfish and the areas from which they are harvested meet health and environmental quality standards. This includes a shellfish-monitoring program that provides the data used in conducting a comprehensive evaluation of each shellfish management area. The May River falls within SCDES's Shellfish Management Area 19 and is monitored by the Department monthly for physical and bacteriological data which is used to classify shellfish growing waters.



In 2009 SCDHEC closed commercial harvesting in the shellfish beds in the May River due to high concentrations of fecal coliform (FC) in the river. Since rising FC levels are a clear indicator of deterioration of the health of a watershed, the Town of Bluffton, along with Beaufort County and local citizens developed the May River Watershed Action Plan, (Attachment ADD-6.13) to improve conditions in the May River and prevent further deterioration. One recommended initiative in the Action Plan was to conduct a feasibility analysis for extending public sanitary sewer to currently underserved portions within the watershed. The resulting study was the May River Watershed Sewer Master Plan. Using the findings from the Town of Bluffton May River Master Plan studies in 2014, the Town was able to confirm failing septic systems exist in these areas surrounding the shellfish bed closure.

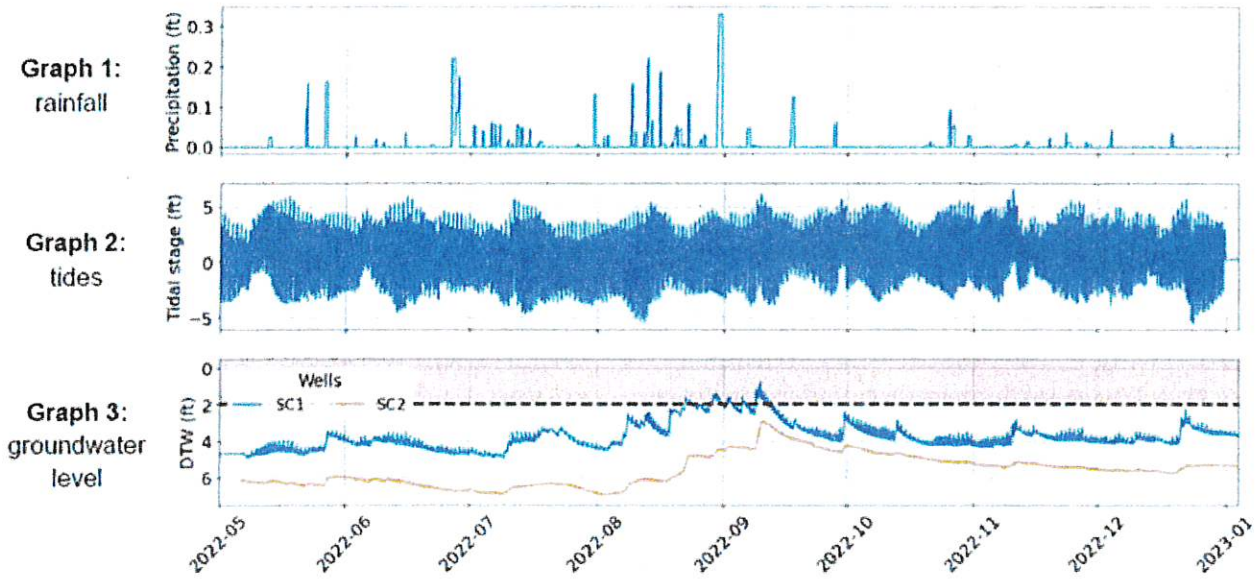
In an effort to mitigate the contribution of these failing systems to deteriorating water quality, the Town modeled fecal load reduction which might be obtained through sanitary sewer extension and connection. Since 2009, approximately five miles of the May River have been closed to oyster harvesting due to high levels of fecal coliform bacteria. The presence of FC bacteria in the river means that the water, and possibly the oysters too, have been exposed to human or animal fecal material. This potential exposure may pose a health risk for anyone who eats contaminated oysters. BJWSA is a committed partner to Beaufort County and the Town of Bluffton to comply with the Clean Water Act of 1977 with Sewer Use Regulations which require proper use of public sewers to protect the public health and environment (Attachment ADD-6.5).



Additionally, in fall of 2019, a research team at the University of South Carolina-Beaufort conducted a 20- year study and found that fecal coliform bacteria levels have been rising in the May River for the past two decades and, in some parts, are above what is considered safe for shellfish harvesting. The study concluded that diminishing water quality is linked in part to septic systems in proximity to the watershed.

Bacteria has significantly increased in sampling locations, including the Alljoy area (stations 19-25, 19-01 & 19-12)[1](Attachment ADD-6.9). Concentrations are below the threshold for impacting oyster harvesting for human consumption but have consistently continued to trend upward. The rise of bacteria in the May River watershed is not an isolated incident and reflects a dire problem for the Alljoy community, the entire May River, as well as other connected waterways in Beaufort County.

A compounding risk for septic system owners who live along the shores of the May River are the seasonal and tidal influences on groundwater levels. As local groundwater levels fluctuate seasonally and during extreme rain events, the change of water level may come in contact with drain field effluents which then mix and flow into the river. This example situation is exacerbated by the tides which can raise groundwater levels causing them to contact and transport effluents and the viruses and bacteria they carry into the May River. Through no fault of their own, the neighbor property owners may unwittingly be contributing to the high FC levels in the May River.



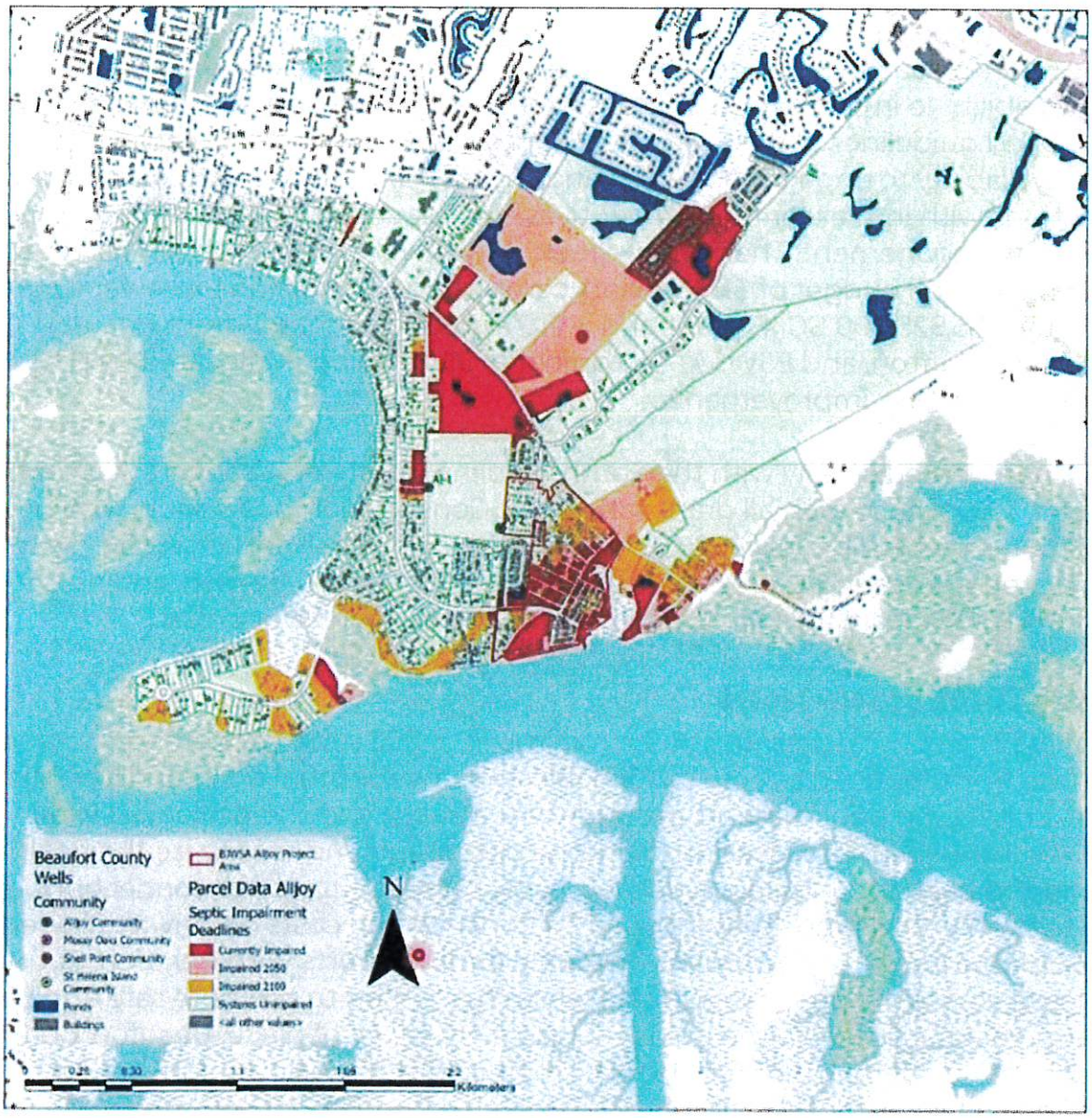
Graphs showing data from rainfall, tide level, and two groundwater wells in Beaufort County

Additionally, the National Oceanic and Atmospheric Administration (NOAA) Climate Program Office, conducted research to assess groundwater levels across Beaufort County, SC, where septic systems are common (Attachment ADD-6.8). The study found that septic systems need dry soil to properly treat septic effluent, and elevated groundwater can contribute to poorly functioning septic systems (i.e., septic system impairment)[2]. Septic systems as approved by SCDES can be on average only 29 inches below elevation ground levels.

The study involved installing shallow wells (6-15 ft deep) in four Beaufort County communities, including Alljoy, to monitor the depth to the water table. Results showed that the height of the water table above sea level is primarily affected by rainfall, with groundwater levels reaching their peak heights in the Fall due to the accumulation of multiple rain events. Groundwater levels from the wells were then used in spatial models to estimate groundwater levels across all of Beaufort County.

[1] Jamileh Soueidan, Alan Warren, Mike Pearson, Eric W. Montie. A changing estuary: Understanding historical patterns in salinity and fecal coliform levels in the May River, SC - ScienceDirect. Accepted by Marine Pollution Bulletin, Vol. 168, July 2021, 112384. https://www.sciencedirect.com/science/article/abs/pii/S0025326X21004185?via%3Dihub

[2]Guthrie, A.G; Abioye, R.D.; Wilson, A. (2023) Beaufort County Adapts: Sea Level Impacts Beneath Our Feet. Handout. Funded by National Oceanic and Atmospheric Administration, Oceanic and Atmospheric Research, Climate Program Office https://www.scseagrant.org/studying-how-things-fall-apart/



Assessing Septic System Vulnerability to Sea Level Rise – Alljoy Area, Beaufort County

The study estimated groundwater levels for 2050 and 2100, as sea level continues to rise. Using these groundwater maps (current, 2050, 2100), it was determined which property parcels are likely to be at risk of septic failure due to high groundwater levels[3].

Within the Alljoy community it is expected that:

- In 2024, about 54 parcels have 20 days of septic system impairment.
- In 2050, about 250 parcels would have 20 days of septic system impairment.
- In 2100, about 430 parcels would have 20 days of septic system impairment.

[3]Williamson, D. R. (2024). Assessing Septic System Vulnerability to Sea Level Rise Using a Hybrid Groundwater Modeling Approach – Beaufort County, SC (Order No. 31238715). Available from ProQuest Dissertations & Theses Global. (3060577684). proquest.com

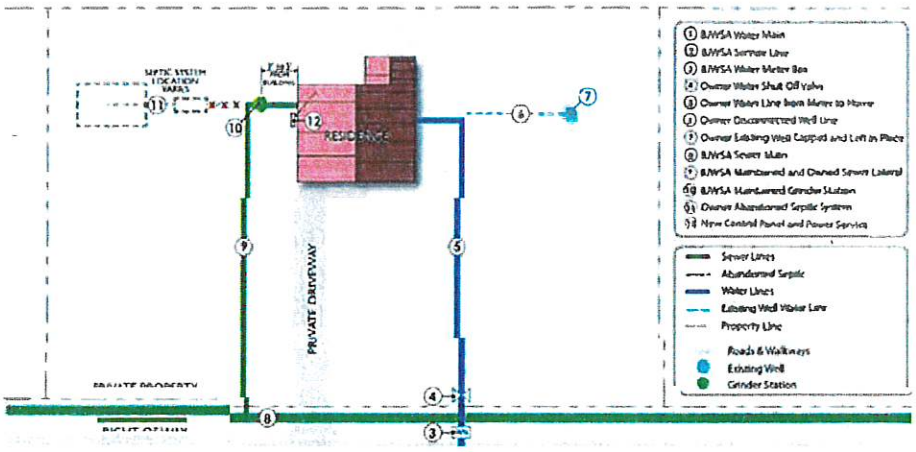
BJWSA has displayed the ability to successfully implement similar projects through the Stoney Creek Septic to Sewer initiative. The Stoney Creek project is an example of BJWSA's ability to implement septic to sewer projects with State funding and within the required guidelines of the State. The Stoney Creek project also displays the Authority's ability to engage the public and successfully partner with other local jurisdictions with implementation incentives that reached residents though extensive community engagement. The Stoney Creek / May River Water & Sewer Improvements project has a total budget of $11.6 million, comprising $7.9 million for sewer upgrades funded by a $5,925,000 SCIIP grant and a $1,975,000 local match from Beaufort County, the Town of Bluffton, and BJWSA. An additional $3.7 million is allocated by BJWSA for water infrastructure improvements.

BJWSA has worked closely with the South Carolina Rural Infrastructure Authority (RIA) to ensure compliance with all grant schedules. Construction has begun, with project completion expected by July 2026. These improvements will enhance both water and sewer systems, boosting service reliability, supporting future growth, and promoting environmental sustainability in the Stoney Creek and May River areas.

PROJECT DESCRIPTION

The Alljoy project will decommission a minimum of 202 septic systems and transition properties from septic to a more sustainable and environmentally friendly public sewer system, enhancing public health, groundwater quality, and the ecological vitality of the May River watershed. The local jurisdictions understand and recognize the health of the river and the need for ongoing initiatives involving septic to sewer connections and are aware that only local funds may be used for construction costs on private property. The Alljoy Septic to Sewer project builds on past planning efforts with Beaufort County conducted across the previous 20 years which has aimed to promote safe and healthy communities that preserve the unique lowcountry sense of place. Beaufort County's comprehensive efforts have included a framework for the Alljoy neighborhood community which established a visionary goal to extend sewer services to the Alljoy Beach Community as early back in 2003, (Attachment ADD-6.4).

BJWSA, the utility governing authority for sewer and water in the area, will be the owner/operator of the new system. This project extends the BJWSA service area in the Alljoy area at most severe risk today for 2024 septic impairment and increases the customer base by 60,600 GPD (based on 300 GPD per home) of flow at final build out.



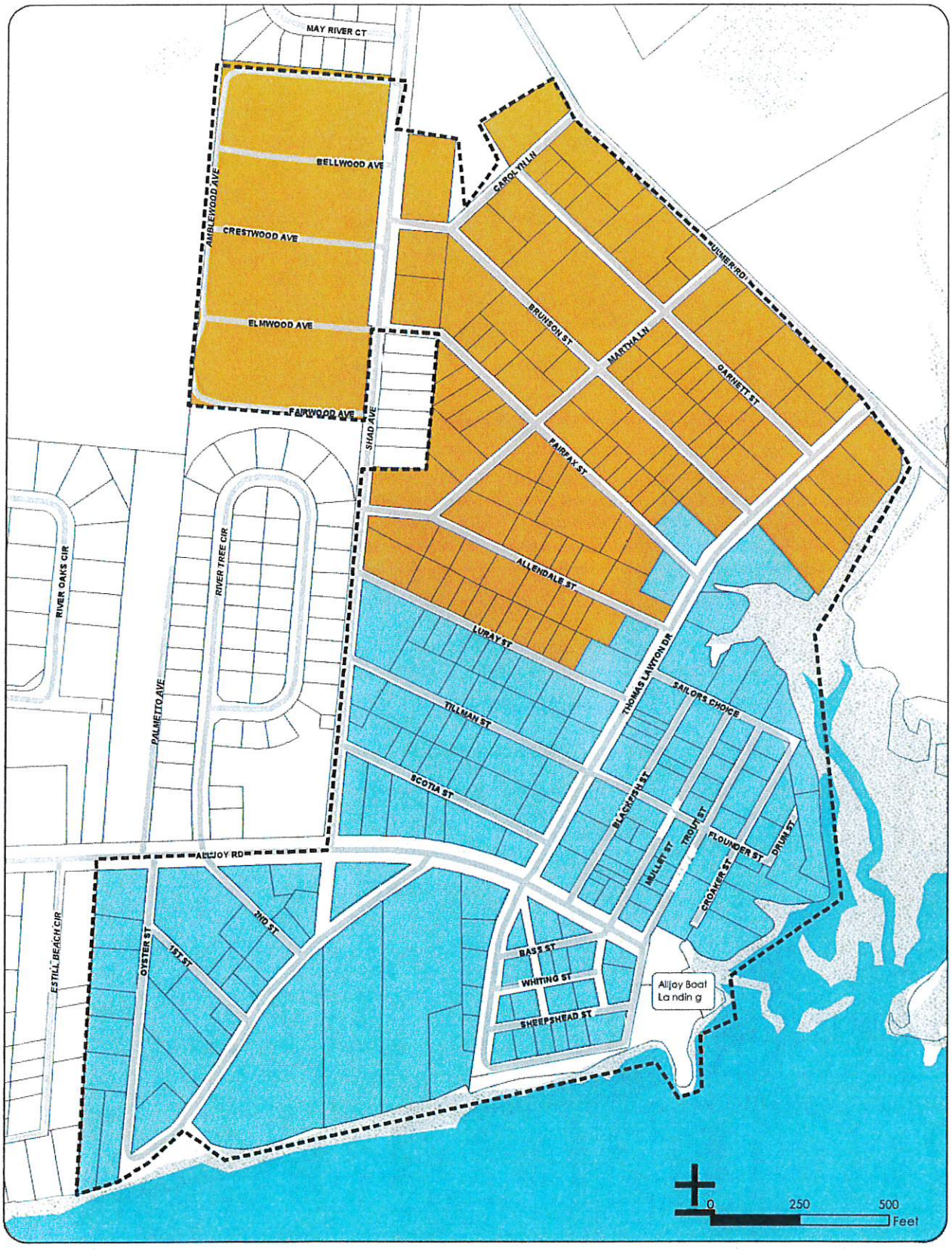
Typical Septic to Sewer Residential Plan

BEAUFORT-JASPER WATER & SEWER AUTHORITY



PROJECT BOUNDARY

Maps & Cost Estimate



Alljoy Project Area Parcels
01/26/2026

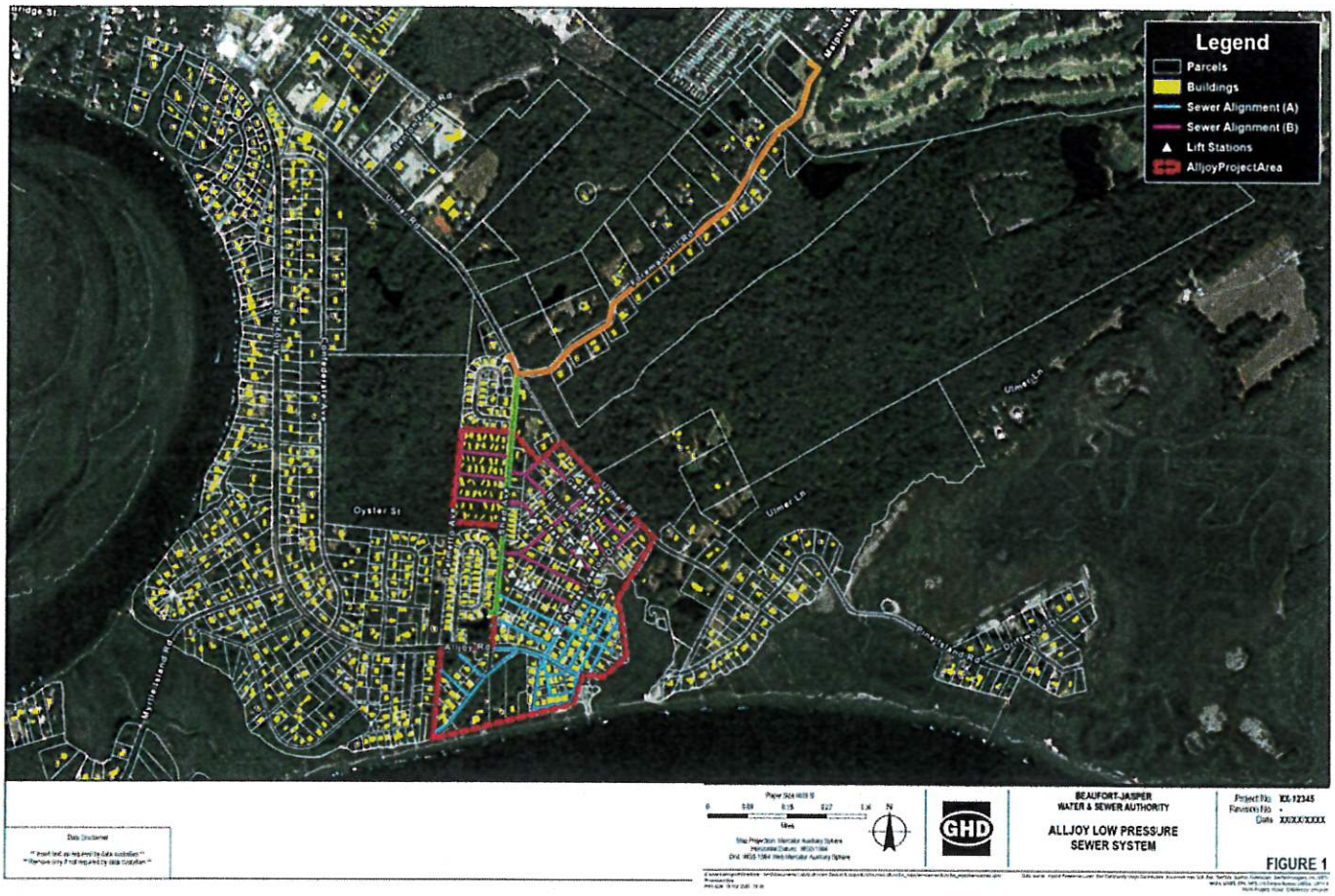
Legend

- Alljoy Project Area
- Project Parcels- In Process
- Project Parcels- State Ask

Funding

In Process
BJWSA: $4,600,000
Beaufort County: $1,000,000
SC Rural Infrastructure Authority: $1,500,000
CWSRF: $1,900,000

State Ask: $5,000,000





6 SNAKE ROAD
OKATIE, SC 29909
WWW.BJWSA.ORG
843-987-8200

Alljoy Neighborhood with 2023 Imagery
202 Parcels With Structures
High Level Estimate - $14,000,000

Drawn By: Kevin MacLeod
Date: 1/30/25

0 500 1,000 Feet
1 inch = 525 feet 1:7,500

5

SEPTIC TO SEWER
ALLJOY COMMUNITY - BLUFFTON, SOUTH CAROLINA
February 2026

ITEM	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL COST
ESTIMATE OF PROBABLE COST					
1	Grinder Pump Station Install at Parcels (Simplex) Electrical House Connection Service Lateral (202 Parcels)	202	EA	$ 14,000.00	$ 2,828,000
2	Conveyance Force Main Improvements to Lift Station BR32 Improvements to Lift Station BR37 Inline Air	202	EA	$ 4,500.00	$ 909,000
3	Release/Flushing Valves and Manhole on Collection Mains Decommission Septic Tanks (demolish septic	12,120	LS	$ 40.00	$ 484,800
4	tank, install new service lateral to structure) Clearing / Grubbing (FM Length x 3 feet wide clear/grub	25,200	LF	$ 100.00	$ 2,520,000
5	area adjacent to roadway) Engineered Backfill/Compacted Subgrade Flowable Fill in lieu of	1	EA	$ 250,000.00	$ 250,000
6	Compacted Subgrade Open Cut & Patch Asphalt per SCDOT Regulations (10% of FM length x 10 ft width	1	EA	$ 250,000.00	$ 250,000
7	= pavement impact) Asphalt Overlay per SCDOT Regulations (10% of FM length x 10 ft width = pavement	7	EA	$ 10,000.00	$ 70,000
8	impact) Traffic Control Erosion Control	202	EA	$ 2,500.00	$ 505,000
9		75,600	SF	$ 20.00	$ 1,512,000
10		1,400	CY	$ 100.00	$ 140,000
11		700	CY	$ 200.00	$ 140,000
12		25,200	SF	$ 24.00	$ 604,800
13		25,200	SF	$ 25.00	$ 630,000
14		1	LS	$ 50,000.00	$ 50,000
15		1	LS	$ 50,000.00	$ 50,000
				SUB TOTAL	$ 10,943,600
				GENERAL CONDITIONS, MOBILIZATION & DEMOBILIZATION (~5%)	$ 547,180
				EASEMENTS & LAND AQUISITION (~5%)	$ 547,180
				ENGINEERING FEES(~8%)	$ 875,488
				CONTINGIENCY (~10%)	$ 1,094,360
				CONSTRUCTION TOTAL	$14,000,000
				BJWSA Commitment	$4,600,000
				Beaufort County Commitment	$1,000,000
				RIA Grant	$1,500,000
				CWSRF	$1,900,000
				State Ask	$5,000,000

BEAUFORT-JASPER WATER & SEWER AUTHORITY



SUPPLEMENTAL MATERIAL

Stakeholder & Resident Letters/Petition

COASTAL
CONSERVATION
LEAGUE

May 21, 2024

Mr. Charlie Stone
Director of Government Affairs
Beaufort-Jasper Water & Sewer Authority
6 Snake Road, Okatie, SC

Dear Mr. Stone,

Over the past months, our team at the Coastal Conservation League has heard from many concerned members in the Alljoy community located in unincorporated Beaufort County adjacent to the Town of Bluffton regarding the failing state of their existing septic systems and the resulting impacts on our watershed. Given the community's close proximity to the May River – a crucial fishing, shrimping, and recreational area, which is already experiencing water quality impairment in some areas – we believe a sense of urgency should be taken when pursuing a sustainable solution to the wastewater issues at Alljoy. The May River and surrounding watersheds are important not only for water quality but for the social and economic well-being of our communities.

We continue to better understand the ways in which inaction around septic and outdated septic tank policies can threaten our health and pollute our waterways. In real-time, we are seeing a triple threat of existing septic tank pollution damaging coastal communities, the worsening of coastal flooding events due to sea level rise, and extreme weather events. As the population of Beaufort County grows at an unprecedented rate, our communities must be balanced with consideration of impacts to our estuaries, from water quality and recreation to marine life and fisheries.

The Coastal Conservation League is supportive of a collaborative, multi-jurisdictional and community-based septic to sewer project for Alljoy. We believe such a project is a crucial component in protecting, restoring, and enhancing water quality in the May River and surrounding watersheds, including furthering the goals of the May River Watershed Action Plan. We encourage Beaufort-Jasper Water and Sewer Authority as well as governmental agencies to consider comprehensive, long-term, and sustainable solutions for our watershed as you make future infrastructure decisions.

Respectfully,

Jessie White
South Coast Office Director
843-522-1800 | jessiew@sccl.org

MAY RIVER EXCURSIONS
BLUFFTON, SC

6/1/24

Mr. Charlie Stone
Director of Government Affairs
Beaufort-Jasper Water & Sewer Authority
6 Snake Road, Okatie, SC

I am writing to express my concern for the status of septic at Alljoy and the adverse impact to our watershed. Not only is my concern for Alljoy driven by being a resident – but also by a lifetime on the May River. I have been a resident of Alljoy for entire life (40 years) and a Charter fishing guide along the May River for 13 years. Prior to my charter business, I spent my early years on my father's commercial shrimp boat and my teenage years fishing, shrimping, and crabbing along the May River. I have also sat on the Town of Bluffton's May River Watershed Action Committee for 6 years and have worked to educate the public on the ecology of the river.

My past experiences have allowed me to see firsthand how the May River is the heartbeat of Bluffton and how it is our ***responsibility*** to protect it. In recent time, I have witnessed my neighbors demand a solution to the Alljoy septic challenges. I have also seen local oystermen and fishermen have their livelihood threatened as the health of the May River worsens. With that being said, now is the time to do something about the septic issues at Alljoy.

As a long time resident and Blufftonian, I am willing to assist as you consider multijurisdictional partnerships in the Alljoy community. Thank you for allowing me to express my concern. Please do not hesitate to reach out with any questions.

Sincerely,

Chris Shoemaker
Alljoy Resident & May River Excursions

UNIVERSITY OF
SOUTH CAROLINA
College of Arts and Sciences

School of the Earth, Ocean & Environment

July 30, 2024

Dear Charlie Stone:

As part of a grant funded by the National Oceanic and Atmospheric Administration (NOAA) Climate Program Office, we conducted research to assess groundwater levels across Beaufort County, SC, where septic systems are common. Septic systems need dry soil to properly treat septic effluent, and elevated groundwater can contribute to poorly functioning septic systems (i.e., septic system impairment). We wanted to share our project summary and results with you.

We installed shallow wells (6-15 ft deep) in four Beaufort County communities, including Alljoy, to monitor the depth to the water table. We found that the height of the water table above sea level is primarily affected by rainfall, with groundwater levels reaching their peak heights in the Fall due to the accumulation of multiple rain events.

Groundwater levels from the wells were then used in spatial models to estimate groundwater levels across all of Beaufort County. We also estimated groundwater levels for 2050 and 2100, as sea level continues to rise. Using these groundwater maps (current, 2050, 2100), we determined which property parcels are likely to be at risk of septic failure due to high groundwater levels.

In Alljoy we expect that:

- In 2024, about 54 parcels have 20 days of septic system impairment. In 2050,
- about 250 parcels would have 20 days of septic system impairment. In 2100,
- about 430 parcels would have 20 days of septic system impairment.

More parcels are expected to have septic systems that would be impaired, but they did not reach 20 days of impairment per year.

In the area that Beaufort-Jasper Water & Sewer Authority is considering for a sewer project, we find that:

- In current conditions (2024), many of the parcels have at least one day of septic system impairment, with others have higher frequencies of impairment, some with 5-10 days of impairment and some with greater than 10 days of impairment.
- In 2050, about 93 parcels would have 20 days of septic system impairment.
- In 2100, about 202 parcels would have 20 days of septic system impairment.

We hope that this project summary provides you with more information to assist with planning.

University of South Carolina ▯ Columbia, South Carolina 29208 ▯ (+1) 803-777-3120 ▯ Fax (+1) 803-777-6610

An Equal Opportunity Institution

Sincerely,

Alicia M. Wilson, Ph.D.
Professor of Hydrogeology
University of South Carolina
awilson@seoe.sc.edu

Norman S. Levine, Ph.D.
Professor of Geology
College of Charleston
Director, Santee Cooper GIS and Remote Sensing Laboratory, The Lowcounty Hazards Center, and South Carolina Earthquake Education Preparedness Program
levinen@cofc.edu

Mia Hughey
9 Oyster Street
Bluffton, SC 29910
miahughey@rocketmail.com
843-505-1450

Attn: Charlie Stone

August 8, 2024

Dear Mr. Stone,

I am writing to bring to your attention the severe difficulties we are facing with our septic tank system in Alljoy, especially considering the proximity of the septic tank systems to the May River. Our situation has become increasingly untenable, especially during periods of excessive rain or flooding, which has become quite common to the area.

Whenever the water table rises due to these conditions, our septic tank backs up into our home. This situation renders our toilets, showers, sinks, washing machine, dishwasher, and any other plumbing unusable, as they all drain into the septic system. Even a moderate amount of rain can lead to this disruption, leaving us without essential facilities for extended periods.

The impact of this issue extends beyond our home. The septic system's failure during these times poses a significant environmental hazard. As the water table rises, septic sewage leaches into the surrounding soil, and ultimately, into the May River. There are even some homes with septic tanks that drain directly into the May River. This contamination includes human feces and harmful bacteria, such as E. coli. Given that the May River is one of our most valuable natural resources, the potential for pollution is deeply concerning. Not only does it threaten the health of our community, but it also endangers the unique ecosystem of the river, which includes the rare strand-feeding dolphins. These dolphins engage in a distinctive feeding behavior observed very rarely. This behavior is frequently studied by marine biologists, other scientists, and college students who visit Bluffton and generate tourism dollars with their scientific journal articles and the like. This rare, unique dolphin behavior must be protected from the catastrophic damage of all pollution it may be subjected to, but by providing county sewer for the Alljoy area the dolphins will be protected from some of the contaminated water run-off and the raw sewage that is readily pouring into their habitat from homes in the Alljoy community.

In addition to these challenges, the current economic climate has made it increasingly difficult for many families, including ours, to afford basic necessities such as groceries, let alone the thousands of dollars required to tie into the sewer system. We are aware that other communities have received grants that covered the costs of the sewer tie-ins and considering the proximity of our community to the May River, our need for grant money for sewer should be prioritized. It would provide much needed relief and a permanent solution to the ongoing issues we are experiencing and the irresponsible contamination of the May River which will inevitability impact our tourism economy.

I urge you to consider the gravity of this situation and the long-term implications it has on not only the quality of life for the citizens of our community, but also the devastating destruction of the richly diverse ecosystem of the May River and the surrounding environment. Addressing this issue is critical not only for the people who live in Alljoy, but for the protection and preservation of the May River and surrounding communities.

Thank you for your attention to this matter. I look forward to your response and any guidance or support you can provide.

Sincerely,

Mia Hughey

Monday, August 19, 2024

Attn: Charlie Stone, BJWSA

Hi Charlie,

Iwanted to provide some input for the need of an affordable sewer connection to the Alljoy Road area of Beaufort County.

Having moved from a community with access to sewer, moving to the Alljoy has been eye opening and a learning experience!!!

The amount of times that your toilets and sinks can become unusable during a good rain is ridiculous!! You can either experience septic backups or the leach field saturation where septic water runs across the yard to the nearest ditch (that drains to the May River!!).

This is totally unsanitary, and I am surprised that DHEC hasn't been involved. Whenever the drainage ditch that cuts through our yard is flowing (from outfall from the neighborhood across the street) the aroma in the air smells like sewer.

It would be a great to have an affordable solution to connect to sewer that would make conditions in this area more hygienically safe and appropriate.

Thank you

Herman Kramer

6 Oyster St

Bluffton

Monday, August 19, 2024

Attn: Charlie Stone, BJWSA

Good Afternoon Charlie,

My Name is Ben Frazer and I live at 51 Alljoy Road.

We have drainage issues here that affect my septic drain field.

The water that comes off Alljoy Road pools in my back yard during heavy rains.

If it doesn't drain fast enough, we are forced to **not use the water** until it does.

Its definitely not a new issue to us over the last 30 years.

Thanks for trying to get affordable sewer available to the area.

Ben Frazer

ATTACHMENT ADD6.2

To: Joseph Passiment, Chairman, Beaufort County Council
Lawrence McElynn, Vice-Chair, Beaufort County Council
Mark Lawson, District 9, Beaufort County Council
Paula Brown, District 8, Beaufort County Council
Larry Toomer, Mayor, Bluffton, SC
Rep. Weston J. Newton, District 120, Beaufort County Council
Rep. Bill Herbkersman, District 118, Beaufort County Council
Senator Tom Davis, District 46

Re: Affordable Sewer Service Alljoy Community, Beaufort County

We the residents of the Alljoy Community of Beaufort County, outside the Township of Bluffton, SC do hereby request and support a plan to bring affordable sewer to Alljoy, for the health of our residents and to resolve, once and for all, the environmental issues regarding septic systen and the May River.

We encourage Beaufort County Council, the Town of Bluffton, Beaufort Jasper Water & Sewer Authority and State and Federal officials and their agencies to work together to bring sewer at minimal or zero cost to our residents.

SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
Russell Martin		40 Estill Beach Cir		843 368 4112
	MARK LAWSON	124 BESSELEIN G	mark1@bcgov.net	843-683-009
	BEN BANKS	10 KIRK Bluff	BTBONTHEBLUFF@AOL	843-247-703
	Sharon Cooper	8 Fairfax	ga.girl228@yahoo	843-227-2226
Maria Kramer		6 Oyster Street	mariakramer183@gmail.com	
Ben Turner		9 Oyster Street	turner@gmail.com	
	Gus Colcuvn	10 Cronker St.		334-596-7306
	Virginia Harper Breen	36 Oyster St	VHBreen@comcast.com	803-429-1018
	Bob Williams	3 Martha Lane	RKW 5727. @gmail	843 208 25
	Martha Williams	3 Martha Lane		
	Herman Kramer	6 Oyster St	hhkv@yahoo.com	571 721 9252
	Brenda Lindblad	6 Estill Beach Cir	brindblad2157@gmail	843 384-48
	Karen Daughtie	55B Oyster St.	KDaughtie@yahoo.	843-816-036
	Esther C. Sexton	5 Whiting St	esther2510@gmail	912 572-301
	Denise E. Hattaway	237 Alljoy Rd	denisehat59@gmail	843-687-1644

ATTACHMENT ADD6.2

(13)

To: Joseph Passiment, Chairman, Beaufort County Council
Lawrence McElynn, Vice-Chair, Beaufort County Council
Mark Lawson, District 9, Beaufort County Council
Paula Brown, District 8, Beaufort County Council
Larry Toomer, Mayor, Bluffton, SC
Rep. Weston J. Newton, District 120, Beaufort County Council
Rep. Bill Herbkersman, District 118, Beaufort County Council
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SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
Danell Robic	DANELL ROBIC	29 THOMAS Garnett ISLAND DR.	pack.mather@hotmail	843 683 6508
[illegible]	[illegible]	109 Alljoy Rd	yonca.zavaglia@gmail	843-683-7202
Jan Bodiford	Jan Bodiford	239 Alljoy Rd.	janetbodiford@yahoo	803-671-0959
Debbie Keebler	Debbie Keebler	13 Sailors Choice	debbiekeebler@yahoo	912.334-0254
Billy C. Sanders	Billy C. Sanders	249 Alljoy Rd.	billy77tractor@comcast.net	912-677-9291
William N. Bodiford	William N. Bodiford	239 Alljoy Rd Jesup GA 31546	tuckbodiford@gmail	843-671-2282
Collins Doughtie (Signed twice)	Collins Doughtie	558 Oyster St	collinsdoughtie@icloud.com	
Laura Wilson	Laura Wilson	21 Fairfax St	preserveandprotect@bluffton	843 816 6608
Katherine Coburn	Katherine Coburn	10 Croaker St	Katherine Ann Coburn gmail.com	843-368-4714
Forrest Baughman		9 Mullet St	Blufftonbell1@gmail.com	843-247-8598
Elizabeth Allen		52 Pine Island Dr	elzbthanc@gmail.com	817-771-9110
Mike Burkart	MIKE BURKART	29 MAY RIVER CT.	BURKAP@Harmony	843 540 5720
Mike Pinkett	MIKE PINKETT	6546 Thomas Cir	mike@pinkettsolutions.com	843-816-0000

ATTACHMENT ADD6.2

C-9

To: Joseph Passiment, Chairman, Beaufort County Council
Lawrence McElynn, Vice-Chair, Beaufort County Council
Mark Lawson, District 9, Beaufort County Council
Paula Brown, District 8, Beaufort County Council

Larry Toomer, Mayor, Bluffton, SC
Rep. Weston J. Newton, District 120, Beaufort County Council
Rep. Bill Herbkersman, District 118, Beaufort County Council
Senator Tom Davis, District 46

Re: Affordable Sewer Service Alljoy Community, Beaufort County

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We encourage Beaufort County Council, the Town of Bluffton, Beaufort Jasper Water & Sewer Authority and State and Federal officials and their agencies to work together to bring sewer at minimal or zero cost to our residents.

SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
H.S. Cibson	H.S. Cibson	257	None	843-729-5919
Karen Gibson	Karen Gibson	ALL JOY (257)	NONE	843-729-5919
Donald Graham	Donald Graham	15 Trout St	ciscos26@bellsouth.net	843-384-3964
Pat Graham	Pat Graham	15 Trout St	patnadgraham2@gmail.com	843-384-3964
Daniel Robie	Daniel Robie	29 Garnett St		8433683
	Karl L Gross	135 Ulmer Rd		8436836808
	Steven Davis	37 Ulmer Rd	Bmisaacs1@gmail.com	843 732 3357
James R Sugg	James R Sugg	6625 Thomas Lawton Dr	TouringForever@gmail.com	8434412193
Emily Sugg	Emily S. Sugg	6625 Thomas Lawton Dr	jrsugg2@gmail.com	(252) 553-496
Patricia Williams	Patricia B Williams	1 Flounder St.	quilter5675@gmail.com	(252) 333-2981
Thomas Williams	Thomas W Williams	1 Flounder St.	pattyburns@gmail.com	803-259-6496
Jenn Collins	Jenn Collins	9 Crooker St	wwpate@aol.com	803-591-3186
Chris Collins	Chris Collins	9 Crooker St.	Collinsjenn@hotmail.com	843-384-5040
Christopher Stone	Christopher Stone	3 Flounder St		843-683-1570
Taylor Stone	Taylor Stone	3 Flounder St	Chris.stone815@gmail.com	757-286-4334
Larry Sorrell	LARRY G SORRELL	293 All Joy	Taylorstone12@gmail.com	803960 03960
Mary B Sorrell	Mary B Sorrell	293 All Joy	Ldsorrell@sc.rr.com	803-960-9493

ATTACHMENT ADD6.2

(18) 7

To: Joseph Passiment, Chairman, Beaufort County Council
Lawrence McElynn, Vice-Chair, Beaufort County Council
Mark Lawson, District 9, Beaufort County Council
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SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
[signature]	TRIS TREADAWAY	11 Whiting St Bluffton	tris.vinci@gmail.com	843-270-0163
[signature]	JOHN TREADAWAY	11 WHITING ST	JOHNTREADAWAY@GMAIL.COM	843 3[illegible] 1203
[signature]	Kathleen Pfeil	11 Croaker St.	Kathypfeil3593@gmail.com	(843) 298-2438
[signature]	Ryan McCabe	?? 5 Sailors Choice (no 5 listed on shown)	rmccabe579@gmail.com	843 787 7097
[signature]	Stephanie Wall	199 Alljoy Rd	sirius100@gmail.com	843-505-8760
[signature]	Gregg Cole	175 Alljoy Rd	greggcole300@800	843 422-3125
[signature]	Daniel Bradley	159 Alljoy Rd	Dbsurfman@Gmail.com	908 566-8191
[signature]	Lilliam Bradley	159 Alljoy Rd.	lbnica10@gmail.com	862-273-6700
[signature]	HARVEY BETHEA	137 ALLJOY Rd	HarveyBethea1963@gmail.com	843-384-3573
[signature]	Sonya P Bethea	137 Alljoy Rd.	SonyaBethea1962@gmail.com	843 384-6233
[signature]	Hilda Horton	137 Alljoy Road	hilda0227@gmail.com	843 384-3630
[signature]	Harvey M. Bethea	155 Alljoy Rd	sonyabethea@gmail.com	843-384-3573
[signature]	Toric J Bethea	155 Alljoy Rd.	harveyM.Bethea.com	843-384-3573
[signature]	Anthony K. Horton	135 Alljoy Rd.	akh0525@gmail.com	843-226-08346
[signature]	Kelly Ken Melara	131 Alljoy Rd.	kellyhenderson021210@gmail	304-320-9243
[signature]	James Wouten	131 Alljoy Rd.	Wouten1087@Telcel	843 683 [illegible]
[signature]	Justin Fouch	121 Alljoy Rd	[illegible]@gmail.com	843 [illegible]
[signature]	[illegible]	119 Alljoy Rd	[illegible]	843-[illegible]

ATTACHMENT ADD6.2

(17)

C-7

To: Joseph Passiment, Chairman, Beaufort County Council
Lawrence McElynn, Vice-Chair, Beaufort County Council
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SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
Jennifer Wiggins	Jennifer Wiggins	201 Alljoy Rd., Bluffton	Tuckerjen10@gmail.com	843-505-0149
Marcella M. Frazer	Marcella Frazer	51 Alljoy Rd Bluffton SC 29910	MarcyFrazer@gmail	843-304-8327
Benjamin L. Frazer	Benjamin L. Frazer	51 Alljoy Rd Bluffton SC 29910	BenLFrazer@gmail.com	843-504-5328
[illegible]	JOHN CHEEK	185 Alljoy	jcheek@outlook	813-247-5221
[illegible]	Samuel Houston	50 River Tree Circle	Samuelhouston5566@msn.com	843-540-2239
[illegible]	Jeff Hughey	9 Oyster St	Jfahughey@gmail.com	912-944-3525
[illegible]	Karla Villeda	175 Alljoy Rd	Villedakarla@Hotmail.com	843-816-4691
Miguel Martinez Hernandez		10 Bellwood AV		8432272047
Don Hamburger	Don Hamburger	20 Trout St	donaldj.hamburger@gmail	7297136
[illegible]	JAKE FRAZIER	51 Alljoy Rd	jakefrazer120@msn.com	843-304-0272
[illegible]	Karen Doolittle	55 Boyster St	Kdoolittle@gmail	816-0316
Collins Doolittle	Collins Doolittle	55 Boyster St.	collinsdoolittle@	816-6608
Penny Bowers	Penny Bowers	230 Alljoy Rd. 29910	Clcollins@Pbcabinander73@gmail.com	
[illegible]	Camden Brown	220 Alljoy Rd. 29910	camdenbbrown@gmail.com	817-857
[illegible]	Andrew Brown	" "	akbrown802@gmail.com	843-597
Ben Turner	BEN S. TURNER	#8-2ND ST BLUFFTON	843-816-4538	256-3393
[illegible]	Molly Carrington	#8 2nd ST Bluffton	" " " "	

FO

ATTACHMENT ADD6.2

(16) C-3

To: Joseph Passiment, Chairman, Beaufort County Council
Lawrence McElynn, Vice-Chair, Beaufort County Council
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SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
[signature]	Jack Tanis	41 River Tree Circle Bluffton SC 29910	jtanis0223@gmail.com	8435404068
[signature]	Thomas E. Koehler	13 Sailors Cloister		843-258-0418
Elizabeth Harburger	Elizabeth Harburger	10 Flounder St	bets2241@yahoo.com	[illegible]
[signature]	Eric Mohrman	6516 Thomas Lawton Dr	emohrman01@yahoo.com	704-907-2216 8437026578
Mia Hughey	Mia Hughey	9 Oyster St.	mhughey@rockmail.com	843-505-1450
[signature]	Jennifer Mohrman	6516 Thomas Lawton	JENNL-2001@yahoo.com	843-368-2686
Luci M	Luci Mohrman	6516 Thomas Lawton	JennL-2001@yahoo	843-368-2686
McKinley	McKinley	6516 Thomas Lawton	JENNL_2001@YAHOO	843-368-2686
[signature]	Dennis Northup	19 River Oaks Dr 1722	Northin56@Hotmail	8432471567
Emily Tholen	Emily Tholen	6612 Thomas Lawton Dr.	emilywtholen@gmail.com	843-505-1600
[signature]	Jeff Brumley	15 Croaker St.	jbb8197@gmail.com	770-674-8197
[signature]	Mary Cunningham	16 Crystal Beach Ln	mlcunningham@yahoo.com	843343
[signature]	Michael Anderson	6589 Thomas Lawton Dr	843-545-4598 mtanderson6912@gmail.com	[illegible]
Charlotte Anderson	Charlotte Anderson	6589 Thomas Lawton Dr	mtanderson6912@gmail	843540 4598
JOHN TRIMMER	John Trimmer	6595 THOMAS LAWTON	JOHN.TRIMMER@gmail	843 540 4598
Mike Anderson	[signature]	6589 Thomas Lawton	mike@jhhiers.com@YAHOO.com	8437573982

ATTACHMENT ADD6.2

✓ (14) C-5

To: Joseph Passiment, Chairman, Beaufort County Council
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SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
Carolyn C Smith	Carolyn C Smith	1 First St 29910	CUTHUT26@gmail.com	
Signed 2x [signature]	Charles L Hattaway	237 All Joy 29910	Lhatta7193@Gmail	843 6876818
[signature]	SR FORREST BAUGHMAN SR	9 MULLET ST. ALL JOY	bluffton6ell@GMAIL.COM	843-247-8598
Tiffany Stroud	TIFFANY Stroud	15 MayRiverCt 29910	tiffanystrd22@gmail.com	843227335
Spud Stroud	SPUD STROUD	15 MAYRIVERCT 29910	SPUDSR54@GMAIL.com	843.227.3385
Jesse Howard	Jesse Howard	23 Allendale St	jessehowardjr3@gmail	843-227-2121
Ryan Gonzalez	Ryan Gonzalez	9 Mullet St	Gonzalez31584@gmail.com	
[signature]	Jonathan Lee	9 Mullet St	Sailboat Jon9@gmail.com	843-227-9790
Louie Dragoone II	Louie Dragoone II	11 Fairfax	louie.dragoone@Gmail	843 290 1345
Stephen F Weller	Stephen F. Weller	18 Croaker St Bluffton	Steve.fweller@gmail	970 866 8853
[signature]	Scott Noyes	2 River tree Circle	scottienoyes@yahoo.com	843-415-6357
Susan Lord	Susan Lord	221 Ulmer Rd	SLORD2022@outlook	843247-1921
[signature]	LARRY B. BUNDY (G)	"	" .com	843-247-0076
[signature]	DAVID M DAYER	6558 THOMAS LAWTON	davedayer@gmail.com	843-247-0412

ATTACHMENT ADD6.2

3

C-1

To: Joseph Passiment, Chairman, Beaufort County Council
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SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
[signature]	LISA CARTMEL	256 ALLJOY BLUFFTON	LISACARTMEL@GMAIL.COM	843-247-3717
[signature]	THOMAS E. CARTMEL, JR	256 ALLJOY ROAD	TOMCARTMEL_JR@GMAIL	843.247.5025
[signature]	Carey Hattaway	3 Scotia	CHattaway374@aol	843-682-9673
[signature]	TIFFANY STROUD	15 MAYRIVER Ct.	tiffanystrd22@gmail	8432273387
[signature]	DIANE O SUMNER	249 ALLJOY Rd	dianeplantationdental@yahoo	843-368-1363
[signature]	ROBERT L. GROVES II	47 OYSTER ST.	groves.certrol@gmail.com	8437151023
[signature]	PAUL BUTZGY	123 CONFEDERATE AVE	BUTZGY@AOL.COM	843-290-8112
[signature]	NANCY E HOWES	47 ALLJOY Rd BLUFFTON	ARTFULDODGER131@gmail.com	843-384-3333

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4

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SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
Amy Marie Hattaway	Amy Marie Hattaway	3 Scotia St. Bluffton SC		
Kevin Speaker	Kevin Speaker	7 Palmetto Beach Ln		
	W. Pike Jones	28 Martha Ln	WPikeJones@gmail.com	[illegible]
	EDGAR C. WIGGINS II	419 MAY RIVER RD. BLUFFTON SC.		
	Billy Rogers	18 Alljoy St.		
John E. Roncon	John E Loncon	241 Alljoy Rd Bluffton SC	ebbtide48@gmail.com	240-687-7189

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SIGNATURE	PRINTED NAME	ADDRESS/CITY/STATE/ZIP	EMAIL ADDRESS	PHONE #
[signature]	Jesse Emerick	119 Alljoy Rd B Bluffton, SC	emerickjesse@gmail.com	843-384-8592
Nell D Simmons	Nell D. Simmons	113 Alljoy RD Bluffton, S.C	socarolinagrel@gmail.com	404-788-0131
[signature]	LeeAnne Dougherty	105 Alljoy Rd Bluffton	dough4722@yahoo.com	540-7862
[signature]	Donald L Dougherty	105 Alljoy Rd SC	"	843-816-0619
[signature]	James P. Scheider	75 Alljoy Rd	jim.scheider	843-368-4933
[signature]	Taffy Scheider	" "	mamascheider62@gmail.com	843-422-3315
[signature]	DAVID BERRY	69 alljoy	PoB 1078	Pluto-1 ohotmail
222 [signature]	Jane Y Rn	63 alljoy (63 Alljoy Rd)		843 384 7520



BEAUFORT-JASPER
WATER & SEWER
AUTHORITY

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

*Priority Level 1

Project/Event Name: Beaufort-Jasper YMCA of the Lowcountry

Requested Amount: $ 200,000.00

Recipient Entity: Beaufort-Jasper YMCA of the Lowcountry

The entity is a: ____ State Agency, ____ Local Government, Y Non-Profit, or ____ Other

If **Other**, please explain: 501(c)3

Entity Contact: Michael Bostwick Title/Position: CEO

Phone Number: _____ Email: m.bostwick@beaufort-jasperymca.org

Entity Website: beaufort-jasperymca.org County Location: Jasper

Intended Use of the Funds: Community Services / Community Improvement

Justification of Request / Public Benefit: Promote health and wellness

X Weston Hamilton

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Jay Hamilton Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

To: House Appropriation Committee

Re: Representative Weston Newton

The YMCA requests $1,000,000 towards Capital funding for building a YMCA facility in Jasper County to provide services to low-income area of Jasper, Beaufort and Hampton County's. Scholarship Services provided through this facility include: youth programming with an educational and health emphasis, aquatics including swim lessons, recreational programs and health programs for people of all ages.

The project has received final permitting and broke ground February 2025 with a 12 month build time for approximate grand opening late spring 2026 to summer 2026. The total cost of the project is 14 million.

At its completion, the James Fisher Foundation YMCA will service 10,000(+) residents of Beaufort/Jasper Counties. The YMCA has a long history of serving individuals 0 – 99+ years of age. This facility is crucial for its impact to childcare (anticipating up to 200 children served in Summer Camp, Pre-K and Afterschool Care) and tertiary health services such as physical and aquatic physical therapy.

The YMCA is truly a place in the community where everyone is welcome. The membership is diverse and includes individuals, kids and families from all races, ethnicity, religions, and socioeconomic backgrounds. This being said, the primary beneficiaries are the community at large with a specific emphasis on children, youth, seniors and families.

Michael Bostwick/CEO

Beaufort-Jasper YMCA of the Lowcountry

843-522-9622

Mayor
Harry Williams
Mayor Pro Tem
Steve Meersman

Hardeeville
SOUTH CAROLINA

Councilmembers
John Carroll
Valarie Guzman
Bo White

April 23, 2026

The Honorable Wm. Weston J. Newton
Chairman, House Judiciary Committee
512 Blatt Bldg.
Columbia 29201

Re:

Dear Representative Newton,

The City of Hardeeville is working with the Beaufort-Jasper YMCA to open the new James Fisher Memorial Foundation branch located in the City of Hardeeville. Once fully operational, we are excited about the recreational programing and family services they will be able to provide for Hardeeville residents. From 2018 – present, the City has provided direct financial support to the YMCA in excess of $125,000. These funds have been leveraged by the YMCA to provide after-school and childcare space as well as providing aquatics facilities that would not otherwise be present within the city.

Please allow this letter to serve as formal confirmation that the City of Hardeeville has been working in close partnership with the YMCA for many years now and remains committed to working closely with this organization for many years to come.

Best regards,

Joshua Gruber
City Manager

cc: The Honorable Harry Williams, Hardeeville Mayor
Michael Bostwick, Beaufort-Jasper YMCA CEO

City of Hardeeville
PO Box 609 (205 Main St)
Hardeeville, SC 29927

tel: 843-784-2231
fax: 843-784-6384
hardeevillesc.gov

For Youth Development. For Healthy Living. For Social Responsibility.

Beaufort-Jasper YMCA of the Lowcountry

Executive Summary & Impact Statement

State Capital/Startup Funding Request: $1,000,000

Project: James Fisher Foundation YMCA – Jasper County (Hardeeville/170 Corridor)

***Service Area:** Hardeeville, Ridgeland, Okatie, Bluffton and surrounding communities*

James Fisher Foundation YMCA
11010 East Argent Parkway
Hardeeville, SC 29936
www.beaufort-jasperymca.org

Executive Summary

The Beaufort-Jasper YMCA of the Lowcountry is requesting **$1,000,000 in capital/startup funding** to support the development and activation of a new **35,000-square-foot YMCA facility in Jasper County** that will expand access to essential community infrastructure across the Hwy 170 corridor and surrounding Lowcountry region—particularly for families and individuals with limited financial resources.

Chartered in **1990** (originally YMCA of Beaufort County), the YMCA was established to serve **both Beaufort and Jasper counties**. In **2018**, the YMCA received a transformational donation of **19.9 acres of land valued at over $3 million** to build a long-planned facility that would deliver youth development, childcare, aquatics, and health services to Jasper County communities—services that are currently limited or inaccessible for many households.

This facility is designed as a regional resource for:

- **Childcare, Pre-K readiness, literacy and enrichment**
- **Education support and youth development**
- **Senior programming and chronic-disease prevention**
- **Water safety and swim instruction**
- **Physical therapy and aquatic therapy**, delivered through dedicated space for providers

This request supports **capital/startup needs**, enabling the facility to open, equip, and deliver programs that support working families, strengthen youth outcomes, improve preventative health access, and bolster workforce stability across Jasper and southern Beaufort County.

Project Overview: Jasper County YMCA Facility (35,000 sq. ft.)

The Jasper County YMCA will function as a full-community hub with measurable and layered benefits. It will provide a stable, accessible center for health, education enrichment, senior engagement, and child development—serving Hardeeville and the surrounding region where population growth, workforce needs, and childcare gaps are among the most urgent in South Carolina's fastest-growing corridor.

The YMCA is a locally autonomous nonprofit, open to all regardless of age, race, religion, income, or ability. With a focus on **youth development, healthy living, and social responsibility**, the YMCA strengthens individuals and communities by providing opportunities to learn, grow, and thrive.

Community Need, Timeline & Regional Demographics

The YMCA's Jasper County facility will serve a high-growth region that includes:

- **Hardeeville**
- **Ridgeland**
- **Okatie**
- **Bluffton**
- plus nearby rural and unincorporated areas along the Hwy 170 corridor

This area includes a diverse mix of long-standing Jasper County residents and rapidly expanding workforce populations tied to economic growth, logistics, construction, hospitality, education, healthcare, and service-sector jobs.
Key needs include:

- Limited affordable **childcare and Pre-K readiness support**
- High demand for **afterschool enrichment and literacy**
- A growing senior population requiring **mobility, wellness, and connection** •

Increased safety need for swim instruction due to the Lowcountry's abundant waterways

- Strong demand for **preventative health infrastructure**, including PT/aquatic therapy supports

In January 2025, the BJYMCA broke ground on the James Fisher site and is set for completion by Early Spring 2026. Services will be implemented in phases over the inaugural year (Summer 2026 - Summer 2027) contingent on funding. The planned implementation includes Aquatics and Wellness (Late Spring 2026), Childcare-Summer Camp (Summer 2026), Afterschool Care and Pre-K (Fall 2026), Aquatic Physical Therapy/Traditional Therapy (Winter 2027). Please see attached site update for current progress.

Primary Impact: Direct Program and Service Outcomes

This facility will generate immediate and direct impacts in **childcare, youth development, education support, senior engagement, and health access**, with an intentional focus on households facing financial barriers.

Building on the YMCA's proven model, outcomes will include:

Childcare, Pre-K Readiness, Literacy, and Enrichment

The new facility expands capacity to serve working families through:

- Licensed childcare programming
- Pre-K readiness initiatives and early learning supports
- Literacy support, homework help, and education enrichment
- After-school programming and structured youth development

In 2025 alone, the YMCA served **3,760 children and youth**, including:

- **300+ youth** in afterschool programming
- **700+ youth and adults** in organized sports

- **62,000 healthy meals** provided through youth programs

Water Safety and Aquatics

The YMCA will expand water safety access through:

- Swim lessons for youth and adults
- Partner-based lessons for schools and nonprofit youth organizations
- Lifesaving safety programming for families in a high-water-risk region

In 2025, the YMCA taught **1,000+ swim lessons**, with approximately half provided free or at low/no cost to community partner groups.

Senior Wellness, Physical Therapy, and Aquatic Therapy

The Jasper County YMCA will deliver:

- Evidence-based senior wellness
- Group exercise and mobility programs
- Chronic disease prevention supports
- Dedicated space for **physical therapy and aquatic therapy providers**, improving access and supporting healthcare infrastructure

In 2025, the YMCA engaged **855 seniors and older adults** in active aging programs that promote independence, reduced isolation, and improved health outcomes.

Secondary Impact: Families and Individuals with Financial Need

This YMCA facility is designed to ensure access for households who are most impacted by:

- housing costs
- transportation limitations
- childcare gaps

- healthcare affordability
- reduced access to wellness supports

The YMCA's mission and model intentionally include scholarship support and subsidized programming so individuals and families can participate regardless of income.

In 2025, the YMCA provided **$300,000 in financial assistance**, benefiting **900 families**, ensuring families were not excluded from care, youth programs, and health services due to financial barriers.

Tertiary Impact: Workforce Stability, Preventative Healthcare, and Regional Infrastructure

While the primary impacts are direct services, the facility will also produce important tertiary impacts across the region.

Preventative Healthcare Outcomes

The YMCA reduces long-term strain on medical systems through:

- chronic disease prevention
- physical activity programs for adults and seniors
- early intervention via health and wellness education
- PT/aquatic therapy access supporting recovery and mobility

Workforce Stability: Childcare as Economic Infrastructure

Childcare access directly stabilizes the local workforce by:

- reducing absenteeism and job loss due to care gaps

- enabling parents to accept full-time positions and stable schedules
- supporting employers relying on working caregivers

Strengthening Healthcare Infrastructure

Dedicated PT/AT space supports local providers by increasing access points and enabling services to be offered closer to where people live and work.

Beneficiaries and Reach

Once the first phase of the facility is opened, it is expected to serve **approximately 10,000 individuals annually**, including YMCA members and program participants.

The YMCA currently collaborates with **38 community agencies**, including social services organizations, schools, and military-connected partners; the new facility will expand the
YMCA's capacity to serve as a convening and service hub while strengthening partnerships and increasing regional service capacity.

Conclusion

This **$1,000,000 capital/startup investment** will expand essential community infrastructure across Jasper County and the broader Hardeeville–170 corridor region. The James Fisher Foundation YMCA will deliver high-impact services with proven outcomes in:

- childcare and Pre-K readiness
- literacy, enrichment, and education support
- water safety and swim instruction
- senior care and healthy aging
- physical therapy and aquatic therapy access

• preventative health and workforce stabilization

The YMCA is prepared to leverage this State investment to open and activate a 35,000 sq. ft. facility that strengthens families, stabilizes workforce participation, improves quality of life for seniors, and advances health equity across one of South Carolina's most rapidly developing regions.



Chief Executive Officer Signature:

Chief Executive Officer Print: Michael Bostwick

Date: 3/27/2026

Beaufort-Jasper YMCA of the Lowcountry

JE DUNN CONSTRUCTION | GMC Goodwyn Mills Cawood | the YMCA

SAFETY/QUALITY/PLANNING MOMENTS



Permanent power is live in the building

WEEK OF: December 15th – December 19th

- Pool Deck poured.
- Pool FRP/Paddock complete.
- Prime/1st coat painting nearly complete.
- Interior storefront glazing nearly complete.
- Tile installation underway.
- Exterior duct insulation nearly complete
- Permanent Power on
- Lighting installation started

CURRENT APPROVED CONTRACT:

$13,924,163

PROJECT DESCRIPTION

- 1-Story, 33,300 Sq. Ft. pre-engineered manufactured building on slab on grade.
- Located in Ridgeland, SC.
- Project will include a daycare for children ranging from infants to age 5, a wellness/fitness center, and indoor pool.
- Sitework includes water, storm, sewer, and gas utilities, parking lot, and large storm retention pond.

PROJECT DOCUMENTATION METRICS

- RFIs:
  - Total RFIs: 60
  - Open RFIs: 2
- Submittals
  - There are currently 0 open submittals
- Potential Change Items (PCIs)
  - There are 0 pending PCIs

GOING STRONG: Upcoming Activities

- Pool equipment room installation
- HVAC Start up
- Sidewalks

JE DUNN CONSTRUCTION

GMC Goodwyn Mills Cawood

Beaufort-Jasper YMCA of the Lowcountry

the YMCA



OVERALL SITE VIEW

JE DUNN CONSTRUCTION

GMC Goodwyn Mills Cawood

Beaufort-Jasper YMCA of the Lowcountry

the YMCA



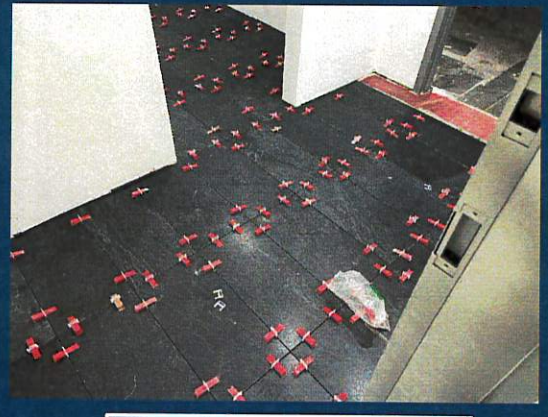
OVERALL SITE VIEW

Beaufort-Jasper YMCA of the Lowcountry

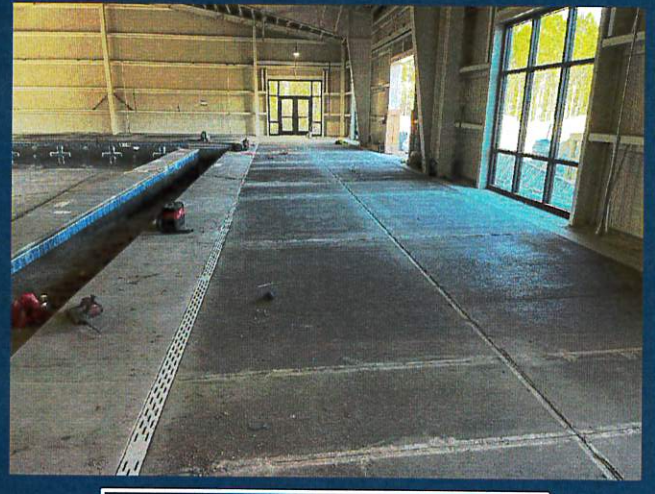
Progress Photos



Interiors progressed through paint and ACT Grid install



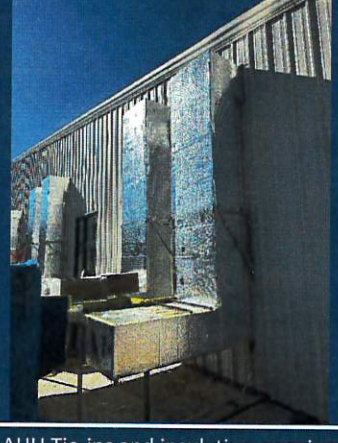
Tile started



Pool deck poured



Flooring staged.



AHU Tie-ins and insulation ongoing



James Fisher Foundation YMCA – $1M Capital/Startup Budget (2026)

Budget Category / Line Item	Amount	% of Total	Request Amount	Notes / Alignment to Fisher YMCA Budget
Physical/Aquatic Therapy and Preventative Health Equipment	$400,000.00	40%	$300,000.00	Expands 'Capital Expense – Fitness Equipment' ($200k in 2026 Fisher budget)
Playground & Outdoor Youth Space	$200,000.00	15%	$200,000.00	Aligns to 'Capital Expense – Playground' ($220k)
Low Voltage / IT Infrastructure (security, access control, AV, cabling, networking)	$200,000.00	15%	$200,000.00	Aligns to 'Capital Expense – Lowvoltage' ($200k)
Furniture, Fixtures & Equipment (lobby, childcare classrooms, offices, multipurpose rooms)	$150,000.00	10%	$100,000.00	Aligns to 'Capital Expense – Furniture' ($100k); increased for full facility activation
Computers, Phones & Technology (computers, tablets, POS/front desk, printers)	$25,000.00	3%	$15,000.00	Aligns to 'Capital Expense – Computers' ($15k); increased for start-up tech stack
Program Equipment (child aquatics safety equipment, childcare learning supplies start-up)	$75,000.00	8%	$50,000.00	Start-up equipment for childcare, aquatics safety, & education
PT/AT & Aquatic Therapy Build-out/Equipment Support (treatment tables, storage, rehab tools)	$50,000.00	5%	$50,000.00	Supports PT/AT & aquatic therapy space for provider partnerships
Opening/Startup Costs (move-in, signage, initial marketing, training, permits/inspections)	$100,000.00	5%	$85,000.00	One-time opening costs: signage, move-in, training, inspections, initial marketing
TOTAL	**$1,200,000.00**	**100%**	**$1,000,000.00**	**Total capital/startup budget request**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Rotary Community Center Renovation

Requested Amount: $ 250,000

Recipient Entity: Town of Bluffton

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Chris Forster Title/Position: Assistant Town Manager/CFO

Phone Number: _____ Email: cforster@townofbluffton.com

Entity Website: www.townofbluffton.sc.gov County Location: Beaufort County

Intended Use of the Funds: The Town is planning a major update to the Center to include bathroom and kitchen updates, paint, acoustic paneling, windows and doors.

Justification of Request / Public Benefit: The Community Center is a central gathering place for Bluffton residents.

Wm. Weston Newton

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Bill Herbkersman Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

20 Bridge St.
Bluffton SC, 29909

Memorandum

TO:	The Honorable Tom Davis, Senate District 46 The Honorable Weston Newton, State House District 120 The Honorable Bill Herbkersman, State House District 118
FROM:	Chris Forster, Assistant Town Manager/CFO
DATE:	4-22-2026
SUBJECT:	FY27 Appropriations Requests
cc:	Stephen Steese, Town Manager Heather Colin, Assistant Town Manager

I would like to thank you for your consideration of the Town of Bluffton's FY27 legislative request. The Town respectfully submits the following requests for your consideration:

Park, Pathway and Recreation Facilities Master Plan: The Town has made and continues to make significant acquisitions of property to reduce the impacts of development in Bluffton. The Town will undertake master planning to identify community needs for both active and passive recreation as well as needs for further investment in sports venues. We request **$100,000** to support these efforts.

Rotary Community Center Renovation: The Rotary community Center has been the central gathering place for Bluffton residents for over 20 years, and it shows. We are currently planning a major update to include bathroom and kitchen updates, paint, acoustic paneling, windows and doors. The Town requests a grant of **$250,000** to offset just a portion of the expected costs, of $440,704.

Atts.
Park and Recreation Master Plan project description and budget.
Rotary Community Center Renovation project description and budget.

F0010 Rotary Community Center Facility Improvements

Overview

Request Owner	Megan James, CIP Administrator
Est. Start Date	07/01/2026
Est. Completion Date	06/30/2027
Department	Expenditures
Form Type	Capital Improvement
Request Type	Facilities Projects
Project Number	F0010

Images



Rotary Community Center Facility Improvements

Rotary Community Center Facility Improvements

Details

Project Manager	Brian Osborne
Program Type	Facilities

Location



Project Scope

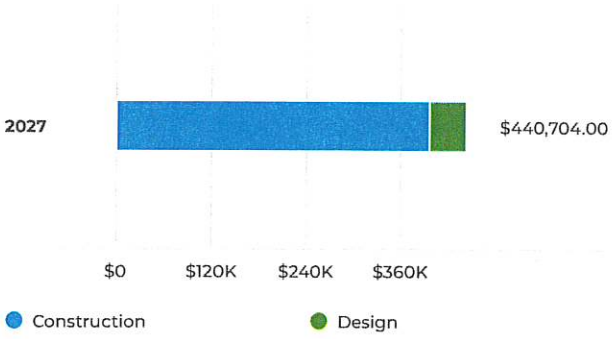
Improvements for FY27 include bathroom renovation, replace exterior doors and windows, new acoustic panels, replace light fixtures, acoustic ceiling, and insulate crawl space.

Method for Estimating Costs

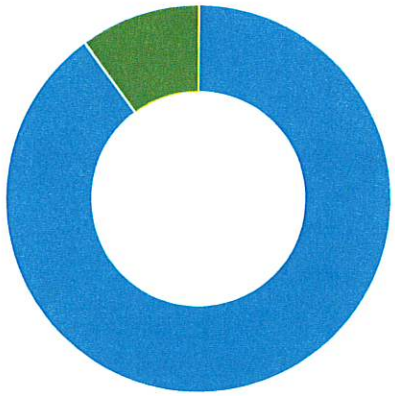
Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
$440,704	$440.704K	$440.704K

Capital Cost by Year



Capital Cost for Budgeted Years



Construction (90%)	$395,704.00
Design (10%)	$45,000.00
TOTAL	**$440,704.00**

Capital Cost Breakdown

Capital Cost	FY2027	Total
Design	$45,000	$45,000
Construction	$395,704	$395,704
Total	**$440,704**	**$440,704**

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Park, Pathway & Recreation Facilities Master Plan

Requested Amount: $ 100,000

Recipient Entity: Town of Bluffton

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Chris Forster Title/Position: Assistant Town Manager/CFO

Phone Number: _____ Email: cforster@townofbluffton.com

Entity Website: www.townofbluffton.sc.gov County Location: Beaufort County

Intended Use of the Funds: The Town will undertake master planning to identify community needs for recreation as well as needs for further investment in sports venues.

Justification of Request / Public Benefit: The Town plans to develop a town park and recreation system for the benefit of the community.

Wm. Weston Newton

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Bill Hixon Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

20 Bridge St.
Bluffton SC, 29909

Memorandum

TO: The Honorable Tom Davis, Senate District 46
The Honorable Weston Newton, State House District 120
The Honorable Bill Herbkersman, State House District 118

FROM: Chris Forster, Assistant Town Manager/CFO

DATE: 4-22-2026

SUBJECT: FY27 Appropriations Requests

cc: Stephen Steese, Town Manager
Heather Colin, Assistant Town Manager

I would like to thank you for your consideration of the Town of Bluffton's FY27 legislative request. The Town respectfully submits the following requests for your consideration:

Park, Pathway and Recreation Facilities Master Plan: The Town has made and continues to make significant acquisitions of property to reduce the impacts of development in Bluffton. The Town will undertake master planning to identify community needs for both active and passive recreation as well as needs for further investment in sports venues. We request **$100,000** to support these efforts.

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Atts.
Park and Recreation Master Plan project description and budget.
Rotary Community Center Renovation project description and budget.

Park, Pathway and Recreation Facilities Master Plan

Description:
The Town of Bluffton, South Carolina ("Town") is completing a Master Plan for development of the town park and recreation system. The Master Plan will begin with an assessment of current and future needs of the park system, programs, its facilities, features, and maintenance over the course of the next twenty years. This will include a feasibility assessment of operating planned recreation. The target start date for performing these services is Fiscal Year 2027.

Scope of Work
Prepare a Master Plan for development of town parks. The Master Plan will begin with an assessment of current and future needs of the park system, its facilities, features, and maintenance over the course of the next twenty years. The plan will assess the feasibility of operating planned recreation, including staffing and financial projections.

Task 1 Deliverables:
- Detailed written profile of existing Town parks, including the type of existing amenities and any observed deficiencies.
- Detailed inventory of non-Town parks and amenities within or near to Town limits.
- Written report on current trends, best management practices and standards related to park planning and amenities.
- Written report on the demographic profile of Town residents.
- Written report on evaluative criteria.

Task 2 Deliverables:
- Written needs assessment report.
- Presentation on interim report to Town staff and management.

Task 3 Deliverables:
- Preparation of action plan, including planning cost estimates and potential funding sources for each item.
- Presentation to Town staff and management.

Task 4 Deliverables:
- Draft Parks Master Plan.
- Draft recreation operations plan.
- Presentation of the draft Parks Master Plan to the Town Council.

Budget = $185,000

Legislative Request: $100,000

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: OP FOB / OPERATIONPATROITS FOB *PRIORITY LEVEL 1

Requested Amount: $ 1,000,000.00

Recipient Entity: OP FOB / OPERATIONPATROITS FOB

The entity is a: ____ State Agency, ____ Local Government, ____ Non-Profit, or X Other

If **Other**, please explain: 501(c)3

Entity Contact: Roy Brown, Jr. Title/Position: Founder/CEO/Chairman

Phone Number: _____ Email: info@opfob.org

Entity Website: opfob.org County Location: Jasper

Intended Use of the Funds: Create, support and foster experience for veterans and active duty military, first responders through outdoor and recreational activities

Justification of Request / Public Benefit: To serve local veterans, first responders, active duty military and their families

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Lonnie Hosey Signature: Lonnie Hosey

Print Name: Bill Hagler Signature: Bill Hagler

Print Name: JEFF BRADLEY Signature:

Bill Hobbs

FINDING PURPOSE BEYOND THE CALL OF DUTY

VETERANS ★ ACTIVE DUTY MILITARY ★ FIRST RESPONDERS ★ & THEIR FAMILIES

MAILING ADDRESS
198 Okatie Village Dr
Suite 103-335
Okatie, SC 29909

BY APPT ONLY
328 Lakeview Dr
Ridgeland, SC 29936

www.OPFOB.org
Info@OPFOB.org

30 March 2026

Dear Rep. Newton

Operation Patriots FOB (OPFOB): Saving Lives, Strengthening Families, and Building a Healthier South Carolina

Who We Are

OPFOB is a South Carolina nonprofit dedicated to serving Veterans, active-duty service members, first responders, and their families. Located on 268 acres in Ridgeland, OPFOB provides free year-round:

- Peer support,
- Outdoor recreation,
- Trauma-informed wellness programming,
- Service/companion dogs,
- Mortgage free homes, mentoring/coaching,
- Emergency financial grants,
- Training center for local/state/federal law enforcement and fire- rescue agencies

The Unacceptable Crisis

The stakes could not be higher. The consequences are devastating:

- Suicide rates among veterans range from 22 to 44 per day
- Young Veterans (18–34) have the highest suicide rate at 47.6 per 100,000.
- South Carolina consistently ranks among states with higher-than-average Veteran suicide rates.
- Law enforcement officers are twice as likely to die by suicide than in the line of duty
- According to Stop Soldier Suicide Research
    - Since the Global War on Terrorism, over 140,000 veterans have died by suicide, compared to 7,000 lost in combat.
    - 22 consecutive years of greater than 6,000 veteran suicides

MAILING ADDRESS
198 Okatie Village Dr
Suite 103-335
Okatie, SC 29909

BY APPT ONLY
328 Lakeview Dr
Ridgeland, SC 29936

www.OPFOB.org
Info@OPFOB.org

- 2nd leading cause of death for Veterans under the age of 45

These numbers are not statistics, they are fathers, mothers, sons, daughters, partners, and friends. They are the reasons OPFOB exists.

Our Impact

- 45,000+ total visits since opening in 2020
- 17,000+ visits in 2025 alone
- Membership growth from 585 (2022) to 4,300+ today
- 742 Warriors and family members served through retreats in 2025
- Zero suicides among participants who have come through OPFOB's gates

OPFOB is one of the only organizations in the region providing free, non-clinical, peer-driven, outdoor-based wellness—a proven approach for reducing suicide risk.

The Request

To meet rapidly growing demand and ensure long-term sustainability, OPFOB respectfully requests:

$5,000,000 – Wellness & Resource Center

A permanent facility providing:

- Trauma-informed wellness programming
- Peer support and family services
- Resource navigation and case coordination
- Indoor space for year-round activities

$1,000,000 – Retreat & Wellness Program Operations

Funding will support:

- Staffing and program delivery
- Meals, supplies, and lodging
- Outdoor recreation and therapeutic activities
- Family retreats and Warrior support services

OPERATION PATRIOTS FOB
REGROUP • REFOCUS

FINDING PURPOSE BEYOND THE CALL OF DUTY

VETERANS ★ ACTIVE DUTY MILITARY ★ FIRST RESPONDERS ★ & THEIR FAMILIES

MAILING ADDRESS
198 Okatie Village Dr
Suite 103-335
Okatie, SC 29909

BY APPT ONLY
328 Lakeview Dr
Ridgeland, SC 29936

www.OPFOB.org
Info@OPFOB.org

Why State Support Matters

This investment will:

- Expand access to life-saving services
- Strengthen military and first responder families
- Reduce long-term healthcare and crisis-response costs
- Build a healthier, more resilient South Carolina workforce

OPFOB is preventing suicide, restoring hope, and strengthening the very people who protect our communities.

We ask the State of South Carolina to stand with us as we stand with them.

Best Regards,

Roy Brown JR, Founder/CEO
315-400-9397

Town of Ridgeland
One Town Square · Post Office Box 1119 · Ridgeland, SC 29936

April 28, 2026

Hon. Wm. Weston J. Newton, SC House of Representatives
Hon. William G. Herbkersman, SC House of Representatives

Re: Letter of Support–OPFOB Resource and Wellness Center

Hon. Rep. Newton
Hon. Rep. Herbkersman

On behalf of the Town of Ridgeland, South Carolina I am honored to have received Mr. Roy Brown's request to provide a letter of support on behalf of OPFOB's appropriation request for their planned Resource and Wellness Center. Since the very first day OPFOB established its operations here in the Town of Ridgeland, Mr. Brown's organization has played a vital role in our community towards assisting our veterans, and more importantly, helping them to discover a renewed sense of purpose as they make the transition to civilian life. OPFOB also assists our first responders, who often deal with issues such as PTSD, work-related stress, etc. We should never forget that veteran/first responder suicide is an issue that deserves our full attention and support, as we owe our veterans and first responders an enormous amount of gratitude for their sacrifices. OPFOB has created an environment that provides positive experiences for our veterans and first responders and has developed a unique formula to help them with their daily struggles.

To date the Town has provided OPFOB **$ 78,487** in support over the years, and fully endorses OPFOB's efforts in securing funding to assist them in their mission to support our veterans and first responders. Without hesitation, the Town of Ridgeland fully supports OPFOB's planned Resource and Wellness center project.

Sincerely,

Dennis E. Averkin, ICMA
Town Administrator, Town of Ridgeland, South Carolina
daverkin@ridgelandsc.gov
843-726-7504

TIM SCOTT
SOUTH CAROLINA



UNITED STATES SENATE

September 10, 2025

To Whom It May Concern:

I am writing on behalf of Operation Patriots Forward Operating Base in Ridgeland South Carolina, regarding their proposal submitted for the SCAD SERVE Community Fund Grant. Their proposal for a Lodge, Wellness Facility and Service Dog Program would allow for their continued service to veterans, first responders, active duty military members and their families.

In accordance with all of your rules and regulations, I am requesting your prompt review of their proposal.

Please do not hesitate to contact Sarah in my office by calling 864-233-5366 or by emailing grantrequests@scott.senate.gov, if you have questions or need additional information. Thank you in advance for any assistance you can provide to Operation Patriots Forward Operating Base.

Sincerely,

Tim Scott
United States Senator

NOT PRINTED AT GOVERNMENT EXPENSE

State of South Carolina
Department of Natural Resources

Thomas S. Mullikin, PhD, JD, *Director*

September 24th, 2025

To: Roy Brown Jr.
Founder & CEO
Operation Patriots FOB

Dear Mr. Brown:

I am writing to express my strong support for the grant application submitted by Operation Patriots FOB. As an organization deeply committed to the welfare of our nation's veterans, active-duty service members, and their families, Operation Patriots FOB provides critical services that address the unique challenges faced by those who have selflessly served our country.

Through programs focused on mental health, peer mentorship, transitional support, family assistance, and community reintegration, Operation Patriots FOB has demonstrated unwavering dedication to improving the lives of the military community. Their efforts not only uplift individuals but also strengthen the fabric of our communities by fostering resilience, dignity, and hope.

The impact of their work is evident. From organizing support groups and resource drives to offering direct assistance and counseling, Operation Patriots FOB fills vital gaps in care and advocacy for our veterans and service members. With the support of this grant, they will be able to expand their outreach and enhance their programs to serve even more individuals in need.

I wholeheartedly endorse their mission and strongly urge you to give full consideration to their grant application. The continued success of Operation Patriots FOB is not only a benefit to its members but also a tribute to the values of service, sacrifice, and support that our nation holds dear.

Sincerely,

Major General (Ret.) Tom Mullikin, PhD, JD
Director
South Carolina Department of Natural Resources

NANCY MACE
1ST DISTRICT, SOUTH CAROLINA

HOUSE ARMED SERVICES COMMITTEE

COMMITTEE ON OVERSIGHT AND ACCOUNTABILITY

COMMITTEE ON VETERANS' AFFAIRS

Congress of the United States
House of Representatives
Washington, DC 20515

WASHINGTON, DC OFFICE
1728 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
(202) 225-3176
WWW.MACE.HOUSE.GOV

MOUNT PLEASANT OFFICE
652 COLEMAN BLVD.
SUITE 102
MOUNT PLEASANT, SC 29464
(843) 352-7572

BEAUFORT OFFICE
710 BOUNDARY ST.
BEAUFORT, SC 29902
(843) 521-2530

September 21, 2025

Roy Brown, Jr.
Founder & CEO
Operations Patriots Forward Operating Base
198 Okatie Village Drive, Suite 103-335
Okatie, SC 29909

Dear Mr. Brown,

It is our honor to recognize and commend the incredible work of Operation Patriots Forward Operating Base (OPFOB) in supporting Lowcountry Veterans and First Responders.

Through outdoor-based therapeutic experiences such as hunting, fishing, and fellowship, OPFOB provides a safe and welcoming space where those who have served our country and communities can reconnect with nature, build community, and rediscover purpose. The mission reflects a profound truth—that healing often happens not only in clinical settings, but through camaraderie, shared experiences, and meaningful engagement with the outdoors.

Since its founding, OPFOB has facilitated more than 40,000 Veteran and First Responder engagements. This remarkable achievement demonstrates both the scale of the need and the trust you have earned within the community. The impact of this work is immeasurable, as it restores hope, fosters resilience, and strengthens the bonds of brotherhood and sisterhood among those who have sacrificed so much.

As a strong advocate for Veterans and a member of the Veterans' Affairs Committee, we deeply appreciate OPFOB's leadership and commitment to improving lives. Thank you for the invaluable role you play in the Lowcountry and beyond.

Sincerely,

Nancy Mace

Nancy Mace
Member of Congress

PRINTED ON RECYCLED PAPER

Town of Ridgeland
One Town Square · Post Office Box 1119 · Ridgeland, SC 29936

September 22, 2025

Mr. Scott Linzey
Vice President for SCAD SERVE

Re: Letter of Support–OPFOB Grant Application SCAD SERVE Community Fund

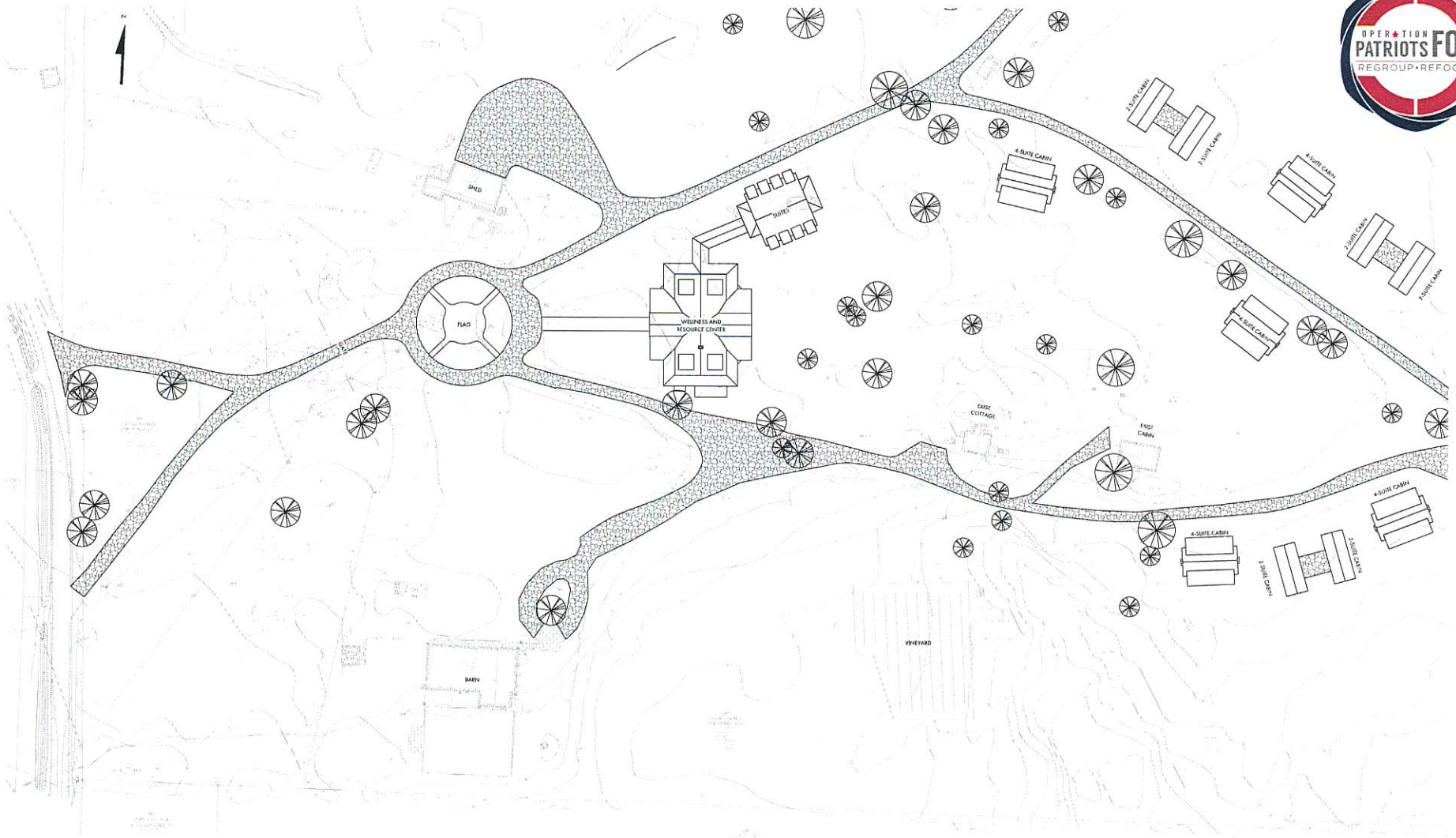
Dear Mr. Linzey

On behalf of the Town of Ridgeland, South Carolina I am truly honored to have received Mr. Roy Brown's heartfelt request to provide a letter of support on behalf of OPFOB's grant application for a Resource and Wellness Center. Since the first day OPFOB established its operations here in the Town of Ridgeland, his organization has played an invaluable role in our community towards assisting our veterans, and more importantly, helping them to discover a sense of renewed purpose as they make the transition to civilian life. OPFOB also assists our first responders, who often deal with issues such as PTSD, work-related stress, etc. We should never forget that veteran/first responder suicide is an issue that deserves our full attention and support. OPFOB has created an environment that provides positive experiences for our veterans and first responders and has developed a unique formula to help them with their daily struggles.

As OPFOB attempts to broaden its range of services for our veteran and first responder communities, I wholeheartedly support their application for a SCAD SERVE Grant for their proposed Resource and Wellness Center. I simply cannot overstate the positive impact OPFOB continues to make in our community because it has been immense—this center will play a vital role in advancing their mission of furthering peer engagement in a comfortable, nurturing environment. I would encourage you or your staff to visit OPFOB and see for yourself the amazing work they do in our community, and the role they play in serving those who served (and continue to serve) their community and country. The Town of Ridgeland fully supports OPFOB's planned Resource and Wellness center project.

Sincerely,

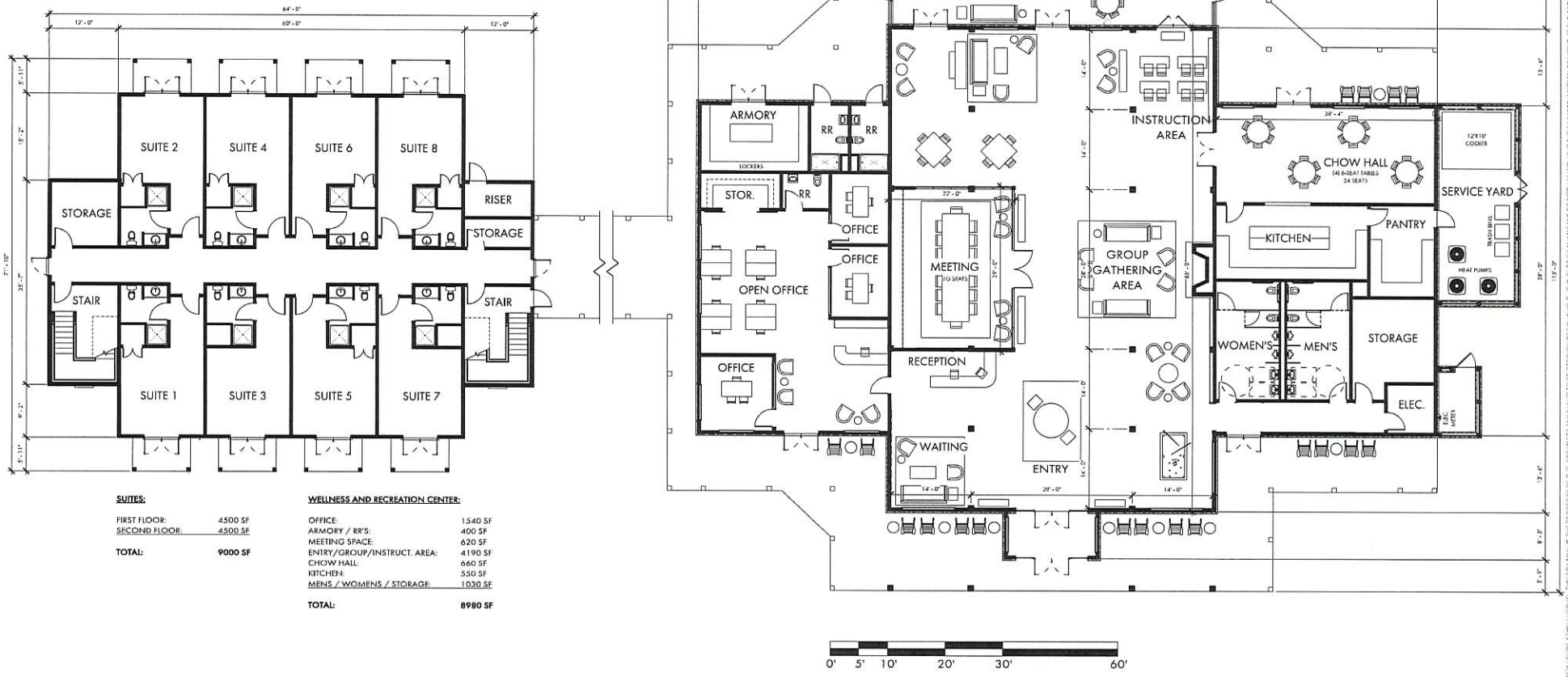
Dennis E. Averkin, ICMA
Town Administrator, Town of Ridgeland, South Carolina
843-726-7500



OPFOB WAR CENTER

12.18.2025

COURT ATKINS GROUP



SUITES:

FIRST FLOOR:	4500 SF
SECOND FLOOR:	4500 SF
TOTAL:	**9000 SF**

WELLNESS AND RECREATION CENTER:

OFFICE:	1540 SF
ARMORY / RR'S:	400 SF
MEETING SPACE:	620 SF
ENTRY/GROUP/INSTRUCT. AREA:	4190 SF
CHOW HALL:	660 SF
KITCHEN:	550 SF
MENS / WOMENS / STORAGE:	1030 SF
TOTAL:	**8980 SF**

OPFOB WAR CENTER

12.18.2025

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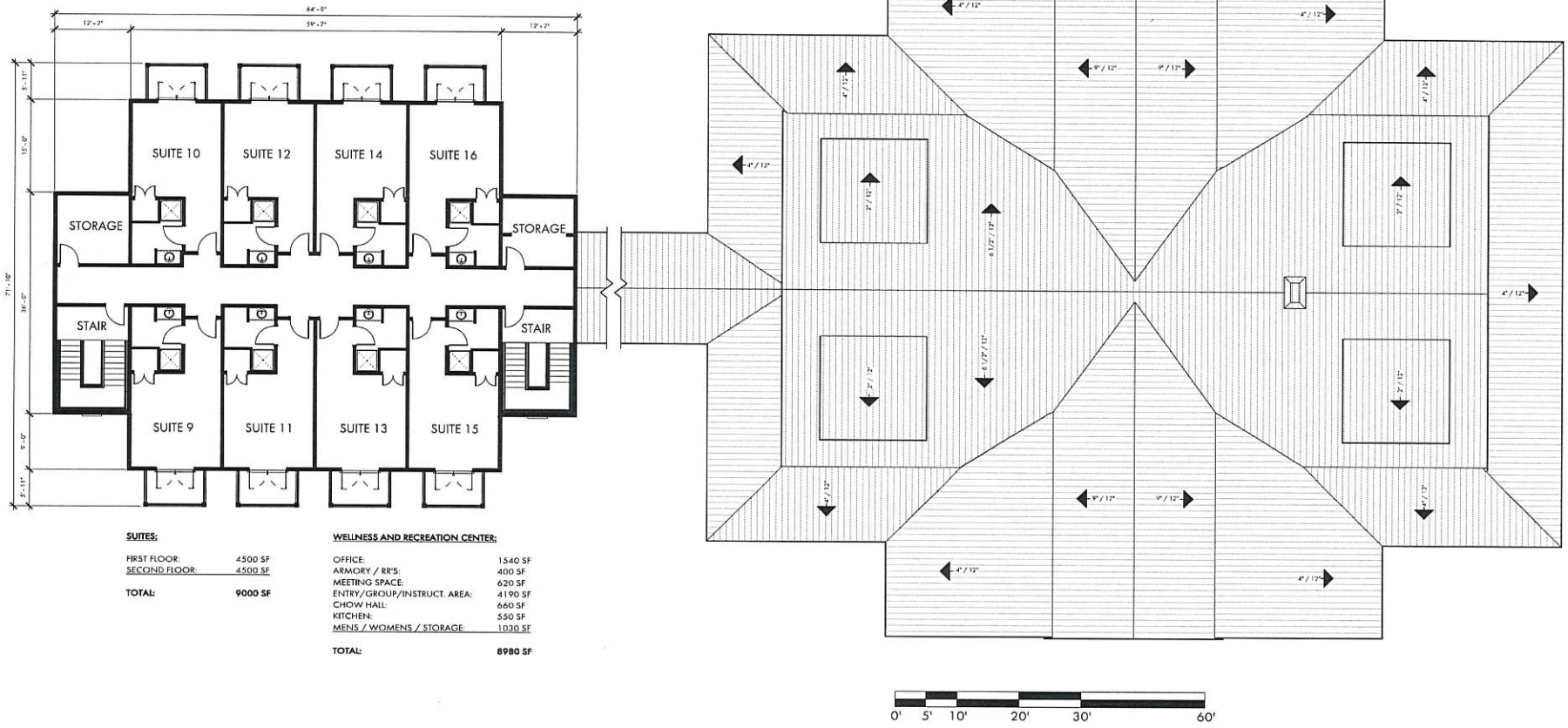

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OPFOB WAR CENTER

12.18.2025

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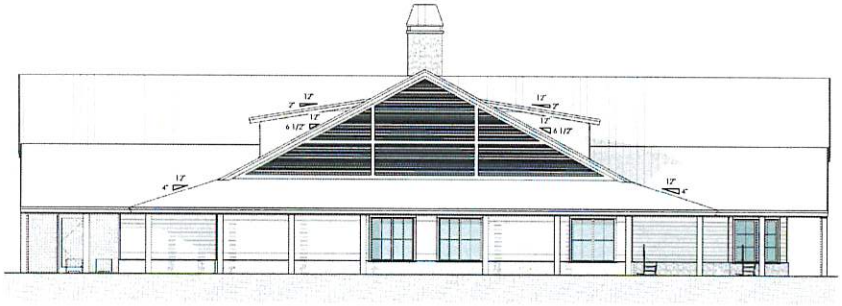

2 RIGHT ELEVATION
1/8" = 1'-0"



1 FRONT ELEVATION
1/8" = 1'-0"

OPFOB WAR CENTER

12.18.2025

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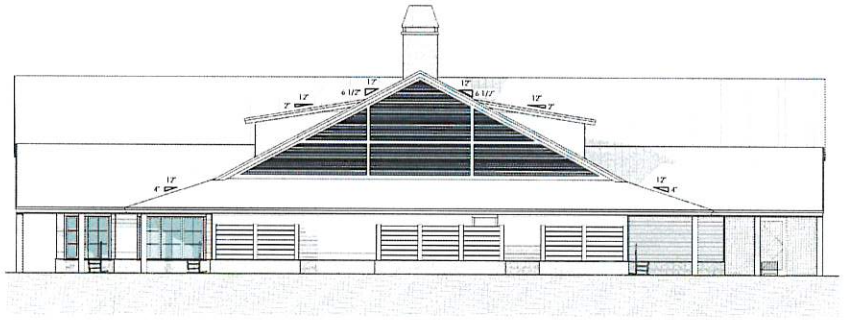

② LEFT ELEVATION
1/8" = 1'-0"



① REAR ELEVATION
1/8" = 1'-0"

OPFOB WAR CENTER

12.18.2025

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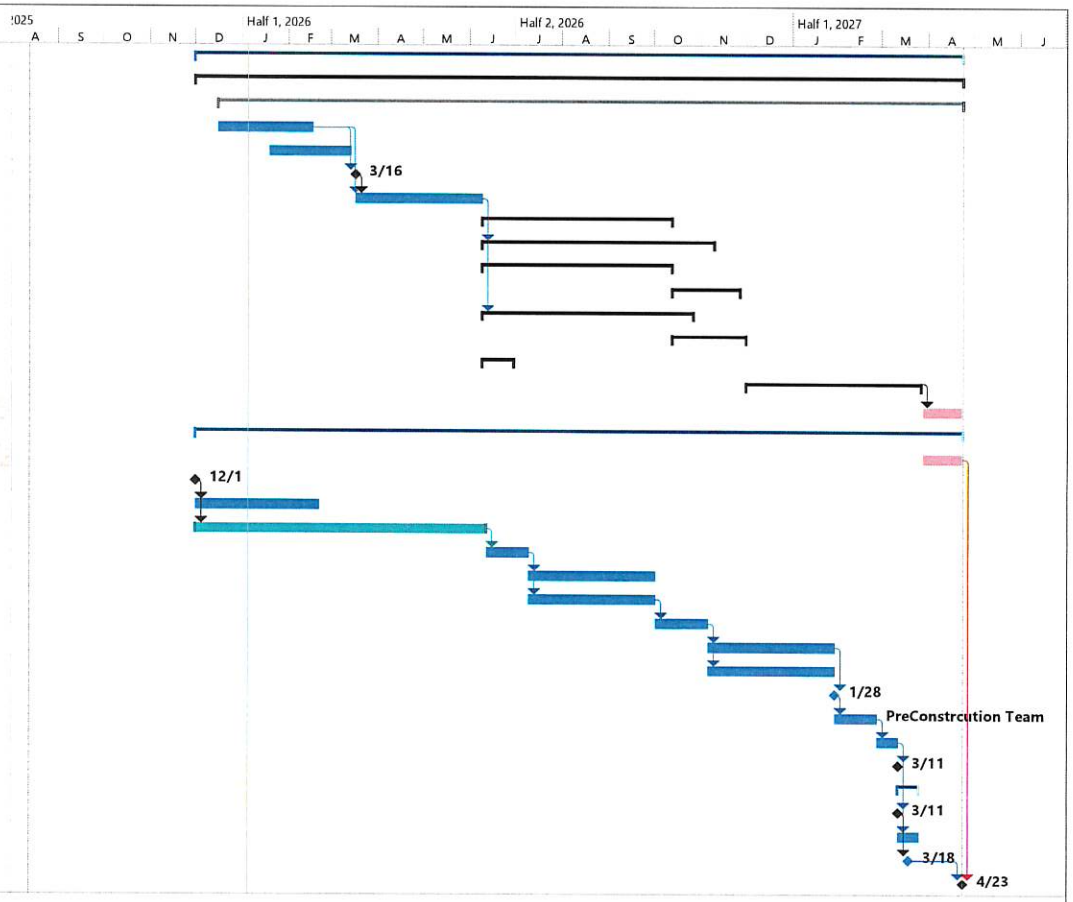
ID	Task Name	Duration	Start	Finish
1	**Overall Schedule**	**365 days**	**Mon 12/1/25**	**Fri 4/23/27**
2	**Pre-Construction**	**365 days**	**Mon 12/1/25**	**Fri 4/23/27**
3	**OPFOB Wellness and Resource Center**	**354 days**	**Tue 12/16/25**	**Fri 4/23/27**
1	Finalize Building/Site Plan Layout	45 days	Tue 12/16/25	Mon 2/16/26
2	Geotechnical Engineering Exploration	40 days	Mon 1/19/26	Fri 3/13/26
3	Arch/MEP Plumbing Info	0 days	Mon 3/16/26	Mon 3/16/26
4	Site/Civil Engineering Design	60 days	Tue 3/17/26	Mon 6/8/26
5	**Coastal Zone Consistency (CZC)**	**90 days**	**Mon 6/8/26**	**Mon 10/12/26**
9	**SCDES BOW**	**110 days**	**Mon 6/8/26**	**Mon 11/9/26**
15	**Town of Ridgeland Utility & Stormwater Review**	**90 days**	**Mon 6/8/26**	**Mon 10/12/26**
25	**SCDOT Utility (Water & Sewer)**	**33 days**	**Mon 10/12/26**	**Thu 11/26/26**
30	**Electric & Telcom**	**100 days**	**Mon 6/8/26**	**Mon 10/26/26**
34	**SCDES Water/Sewer Construction Permits**	**35 days**	**Mon 10/12/26**	**Mon 11/30/26**
38	**Jasper County Addressing**	**15 days**	**Mon 6/8/26**	**Mon 6/29/26**
42	**Town of Ridgeland Site Work Permit Application**	**84 days**	**Mon 11/30/26**	**Fri 3/26/27**
48	Town of Ridgeland Building Permit	4 wks	Mon 3/29/27	Fri 4/23/27
4	**Plans & Pricing**	**365 days**	**Mon 12/1/25**	**Fri 4/23/27**
5	Town of Ridgeland Building Permit	4 wks	Mon 3/29/27	Fri 4/23/27
6	Signed Design Agreements	0 days	Mon 12/1/25	Mon 12/1/25
7	SD Plan set Architecture	60 days	Mon 12/1/25	Fri 2/20/26
8	SD Plan Set Civil	139 days	Mon 12/1/25	Thu 6/11/26
9	SD Pricing Exercise	4 wks	Fri 6/12/26	Thu 7/9/26
10	DD Plan set Architecture/Structural/MEP	60 days	Fri 7/10/26	Thu 10/1/26
11	DD Plan set Civil	60 days	Fri 7/10/26	Thu 10/1/26
12	DD Pricing Exercise	5 wks	Fri 10/2/26	Thu 11/5/26
13	CD Plan set Arch, Struct, MEP	60 days	Fri 11/6/26	Thu 1/28/27
14	CD Plan set Civil	60 days	Fri 11/6/26	Thu 1/28/27
15	CD Plans Complete	0 days	Thu 1/28/27	Thu 1/28/27
16	Pricing	4 wks	Fri 1/29/27	Thu 2/25/27
17	Proposal/Agreement Review	2 wks	Fri 2/26/27	Thu 3/11/27
18	Signed Construction Agreement	0 days	Thu 3/11/27	Thu 3/11/27
19	**Mobilization**	**10 days**	**Thu 3/11/27**	**Thu 3/25/27**
20	Client Construction Meetings	0 days	Thu 3/11/27	Thu 3/11/27
21	Buyout and Procurement	2 wks	Fri 3/12/27	Thu 3/25/27
22	Ground Breaking Ceremony	0 days	Thu 3/18/27	Thu 3/18/27
23	**START OF CONSTRUCTION**	0 days	Fri 4/23/27	Fri 4/23/27



shoreline COMMERCIAL

Task | Split | Milestone | Summary
Project Summary | Inactive Task | Inactive Milestone | Inactive Summary
Manual Task | Duration-only | Manual Summary Rollup | Manual Summary
Start-only | Finish-only | External Tasks | External Milestone
Deadline | Critical | Critical Split | Progress
Manual Progress

OPFOB PRE-CONSTRUCTION SCHEDULE

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Port Royal Sound Foundation *Priority Level 1

Requested Amount: $ 100,000.00

Recipient Entity: Port Royal Sound Foundation

The entity is a: ____ State Agency, ____ Local Government, ____ Non-Profit, or x Other

If **Other**, please explain: 501(c)3

Entity Contact: Jody Hayward Title/Position: Executive Director

Phone Number: _____ Email: _____

Entity Website: portroyalsoundfoundation.org County Location: Beaufort

Intended Use of the Funds: Community Services / Community Improvement

Justification of Request / Public Benefit: To protect and restore Beaufort County waterways, to include all of the natural, cultural and historical resources of the Port Royal Sound System.

x Weston Newton

Primary House Sponsor – Print Name

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: Bill Hixon Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Port Royal Sound Foundation
310 Okatie Highway
Okatie, SC 29909-3915

www.PortRoyalSoundFoundation.org
843.645.7774

November 25, 2025

Dear Representative Weston Newton,

Thank you for your continued support of the Port Royal Sound Foundation (PRSF). State investment has played an essential role in advancing our mission to conserve the Port Royal Sound for the environmental, cultural, and economic well-being of our region. A healthy Sound supports a thriving tourism economy exceeding $4 billion annually and provides critical natural resources that sustain local businesses, recreation, and the quality of life that defines Beaufort and Jasper Counties.

Over the past decade, PRSF has grown into a regional leader in education. Since opening the Maritime Center in 2014, we have welcomed more than **240,000 visitors** to our **free** museum and reached thousands of students and families each year with hands-on education that inspires environmental stewardship. In 2025 alone, our educational programs engaged **27,000+ students and visitors**, offering immersive learning experiences in the classroom, on the water, and throughout the marshes. These programs reinforce the connection between a healthy Sound and the economic and cultural vitality of our region.

To further strengthen our work, PRSF launched **PRSound Science**, a long-term initiative integrating scientific monitoring, data management, research, and education in service of our mission. This initiative enhances our ability to be proactive in conserving the Sound, providing timely scientific insights to detect early environmental changes and coordinate conservation strategies.

Development of PRSound Science has been guided by recommendations from **45+ subject-matter experts** representing SCDNR, SCDES, SC Sea Grant, SCOR, USC Beaufort, the US Department of Defense, and other organizations, who identified the critical indicators needed to ensure the long-term resilience of this vital resource.

PRSound Science is already demonstrating powerful results. PRSF earned SCDES approval for the state's **first Level 2 water quality monitoring program**, which now serves as a model for the state. Under this program and protocol, more than **60 trained volunteers** are collecting samples twice monthly at over 25 sites—doubling regional monitoring capacity and generating credible data that can be used by agencies, researchers, and partners to better understand watershed conditions. This volunteer-driven effort fuels our collaborative work with more than **25 conservation partners, agencies, and universities** across the Lowcountry.

We presented the PRSound Science initiative to Myra Reece, **Director of the South Carolina Department of Environmental Services (SCDES),** and several members of her executive leadership team earlier this year. They collectively expressed strong support for the work and affirmed the value of proactive monitoring, systems-scale analysis, and regional voluntary collective action as an essential direction for environmental conservation of the Sound and as a model for the state.

We have built strong partnerships at the local level, working closely with Beaufort County, the Town of Bluffton, the Town of Hilton Head, Jasper County, the Town of Ridgeland, and increasingly, other municipalities to advance watershed management at a regional scale. In 2026, PRSF will launch a project funded by the Community Foundation of the Lowcountry to strengthen coordination for regional stormwater planning and management, recognizing that watersheds defy political boundaries and that protecting the health of Port Royal Sound is a shared responsibility.

In 2026, we will also be building out the marsh dynamics monitoring components of our PRSound Science initiative, incorporating data generated by SCDNR and SC Sea Grant, and launching long-term monitoring projects designed in collaboration with USCB to develop a real-time understanding of what is happening in our salt marshes of the Port Royal Sound watershed.

This is exciting work, especially in its voluntary, grassroots, and collaborative nature. The Port Royal Sound Foundation is in a unique and valuable position to work across political and institutional boundaries to engage a wide variety of partners in conserving and protecting a healthy Port Royal Sound, and we are proud to be doing just that.

Request for State Support

To build on this momentum, **PRSF respectfully requests $150,000 in state funding** to expand the PRSound Science initiative. This investment will allow us to:

- **Strengthen proactive monitoring across five key indicators**—Water Quality, Biodiversity, Land Use, Marsh Dynamics, and Community Resilience—to build a comprehensive, science-based understanding of the Sound's health.
- **Integrate additional data streams** into regional decision-support systems used by partner agencies.
- **Expand our SCDES-approved water quality volunteer program**, increasing coverage and the scope of sampling throughout the watershed.
- **Support scientific fieldwork, analysis, and collaborative studies** that identify early shifts in watershed conditions.
- **Enhance education and stakeholder engagement**, drawing on scientific insight to accelerate community resilience and conservation project design and implementation.

This state investment directly supports the long-term health of the Port Royal Sound—an essential asset that drives tourism, sustains fisheries, supports recreation, and anchors the regional economy.

The following three-year investment budget details the resources required to operationalize PRSound Science.

Expense Category	Through 2025	Next 3 Years	Total
Data Portal Expansion - software development, web hosting, tech support	$128,000	$202,000	$330,000
Data Management & Analysis - statistical analysis, data integration, GIS mapping	$63,000	$158,000	$221,000
Education & Outreach - communications and website, training, workshops, community engagement, curriculum integration	$91,000	$172,000	$263,000
Science & Fieldwork Support - laboratory analysis, protocol design, student internships, surveys, collaborative studies, volunteer coordination	$156,000	$158,000	$314,000
Equipment & Supplies - monitoring and testing gear, kits, sensors	$82,000	$60,000	$142,000
Total	***$520,000***	***$750,000***	***$1,270,000***

The Economic and Community Importance of the Sound

The Port Royal Sound is one of South Carolina's most significant natural and economic resources. Its health shapes the prosperity of our region—supporting local business and industry, recreational activities, cultural heritage, and the quality of life that attracts families, retirees, and visitors alike. Our education programs for youth and adults, which continue to expand each year, help cultivate a culture of stewardship today and tomorrow, ensuring that the next generation understands the importance of protecting this resource.

The PRSound Science initiative provides partners and leaders with access to credible, timely scientific information to support proactive conservation decisions that protect the Sound now and for generations to come.

Our Commitment

PRSF remains committed to strengthening research, education, and conservation programs that safeguard the Sound's ecological and economic value now and into the future. We are proud of the momentum we have built in recent years — expanded monitoring capacity, new partnerships, measurable conservation impacts, and significant growth in education programs — and we are eager to continue this progress.

We welcome the opportunity to discuss this request further and share more about the measurable impact PRSound Science is making across the region.

Thank you for your continued leadership and support of one of South Carolina's most valuable natural and economic resources.

Sincerely,

Jody Hayward	Courtney Kimmel	Dean Moss
PRSF Executive Director	PRSF Director of Conservation	Ch. PRSF Conservation Committee

USCB
UNIVERSITY OF SOUTH CAROLINA BEAUFORT

Office of Academic Affairs

April 27, 2026

South Carolina House Ways and Means Committee
Room: 525
Blatt Building
P.O. Box 11867
Columbia, SC 29211

Dear Members of the South Carolina House Ways and Means Committee,

As Provost of the University of South Carolina Beaufort (USCB), I can confirm that the Port Royal Sound Foundation has been engaged in a contractual relationship with USCB, its Water Quality Lab, and our Natural Sciences program to support water quality monitoring across the Port Royal Sound watershed. This relationship was formalized in a Memorandum of Understanding signed in 2024, with two contractual addendums signed since.

In particular, the Foundation has worked with USCB to collect and process water samples, support student research and interns related to environmental monitoring and research focused on the Port Royal Sound and its surrounding watershed. This work has contributed to ongoing efforts to better understand estuarine conditions, inform science-based decision-making in the region, and support undergraduate student research. The Port Royal Sound Foundation and USCB have developed a productive, reciprocal working relationship that has proven beneficial for both parties.

Should the Committee require any other information or documentation regarding this work, I would be pleased to provide further detail.

Sincerely,

Kimberly Dudas, PhD, RN
Executive Vice Chancellor for Academic Affairs & Provost (Interim)

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: MVRA Repairs and Upgrades

Requested Amount: $ $70,000

Recipient Entity: Midland Valley Recreation Association

The entity is a: ____ State Agency, ____ Local Government, X Non-Profit, or ____ Other

If **Other**, please explain: ____

Entity Contact: Randy Kirkland Title/Position: President

Phone Number: ____ Email: midlandvalleyrecreation@gmail.com

Entity Website: N/A County Location: Aiken County

Intended Use of the Funds: Repairs and upgrades to the buildings and fields.

Justification of Request / Public Benefit: MVRA is a non-profit sports organization that solely relies on registration fees, sponsorships and donations to operate. We want to provide a safe environment for our young athletes. Board members do what we can with the small funding we have, and money from our own pockets as well. With this funding, we could complete the needed repairs and upgrades so that the next generation can create memories at MVRA!

Melissa Lackey-Oremus — Primary House Sponsor – Print Name

Melissa Lackey Oremus — **Primary House Sponsor – Signature**

Additional House Sponsors

Print Name: CHARLES HARTE Signature:

Print Name: Signature: BILL HIXON

Print Name: BILL TAYLOR Signature:

AIKEN COUNTY
PUBLIC SCHOOLS

April 30, 2026

Representative Melissa Oremus
418B Blatt Bldg.
Columbia, SC 29201

Dear Representative Oremus,

The Midland Valley Recreational Association (MVRA) has been a valued partner of Aiken County Public Schools for decades. Through programs ranging from peewee football and cheer to youth baseball and softball, MVRA provides meaningful opportunities for young people to engage in athletics, build character, and connect with their community in a positive and healthy environment.

MVRA operates on land owned by Aiken County Public Schools and has consistently demonstrated strong stewardship of this shared resource. The organization takes great pride in maintaining the ballfields and facilities, regularly organizing community workdays that bring families and volunteers together to support and enhance the space for youth athletics.

Aiken County Public Schools fully supports MVRA's efforts to improve the park, including the pursuit of state funding opportunities. We also support their continued use of this district-owned property to serve local youth and families through recreational programming that benefits the broader community.

Sincerely,

Corey Murphy, Ph.D.
Superintendent

Dr. Corey Murphy, Superintendent
1000 Brookhaven Drive · Aiken, South Carolina 29803
803.641.2430 · 803.642.8903 fax
acpsd.net



EIN #: 57-1081526
1006 Howard Road
Clearwater, SC 29822
midlandvalleyrecreation@gmail.com

April 22, 2026

To whom it may concern,

Midland Valley Recreation Association (MVRA) is a non-profit sports organization whose goal is to provide a safe playing environment for youth athletes in our community. MVRA relies on registration dues, fundraising, and community sponsorship / donations to operate each year. The operational budget must include uniforms, equipment, insurance, facilities, field maintenance, and utilities. As a member of Diamond Youth Baseball (DYB), MVRA works hard to perpetuate the values of fair play and sportsmanship while developing character, courage and loyalty.

MVRA consists of a football field, a softball field and two baseball fields. Hurricane Helene damaged several areas of each. Furthermore, the buildings and equipment are very outdated. We have been doing minor repairs to the best of our ability. Additional funding would help us begin major repairs and updates immediately. Completion of repairs would be prior to the Fall Season beginning September 1st.

We are requesting $70,000. This does not include lightning as we are working with Dominion for possible grants / discounts. Any funding will be used for the following general areas, as well as the attached field-specific areas:

- New lights for each field. Quote for Dominion (Just for Baseball) $43,000.
- Safe, new seating for parents and community by way of aluminum bleachers. Benches for the dug outs for the players.
- A new fence between Softball and Football field. $2,800
- Training equipment to enhance athletic ability; reconditioning football helmets, shoulder pads, and Baseball L-Screens, and a pitching machine.
- Updates to all the sprinkler systems; replace several heads and timers. $300

Thank you in advance for your consideration and support!

Thomas Kirkland
MVRA President
(706) 840-5593

EIN #: 57-1081526
1006 Howard Road
Clearwater, SC 29822
midlandvalleyrecreation@gmail.com

Baseball Repairs Needed:

- Commercial lawn mower. $6,000
- New drink coolers in each concession stand. $1,800
- Backstop padding behind home plate. $1,000
- Replace several areas of rotten fascia and soffit on the concession stand. $500
- New scoreboard for the new T-Ball field. $7,000
- New equipment building / shed placed inside the fence. $8,000
- 4 New Aluminum bleacher for the dugout. $3,000
- Concrete pad for underneath bleachers. $5,000
- Pitching machine and L-Screen. $4,200

Softball Repairs Needed:

- Commercial lawn mower. $6,000
- New drink coolers in each concession stand. $1,800
- Backstop padding behind home plate. $1,000
- Replace several areas of rotten fascia and soffit on the concession stand. $500
- 4 New Aluminum bleacher for the dugout. $3,000
- Pitching machine and L-Screen. $4,200
- New HVAC system for the concession stand. $5,000

Football Repairs Needed:

- New Press box stairs. The wood is rotten is unstable. $600
- New drink coolers in each concession stand. $1,800
- 4 Commercial toilets and a new sink for bathrooms. $4,000

Melissa Lackey Oremus
District No. 84 - Aiken County
P. O. Box 7047
Aiken, SC 29804

Committee:
Labor, Commerce and Industry



418-B Blatt Building
Columbia, SC 29201

Tel. (803) 212-6917
Cell: (803) 716-8390

House of Representatives

State of South Carolina

The Honorable Bruce Bannister
Chairman, South Carolina House Ways and Means

Dear Chairman Bannister,

I am writing to respectfully request your consideration of a $70,000 funding allocation for the Midland Valley Recreation Association (MVRA) in Aiken County. This request reflects a critical need in our community and an opportunity to invest directly in the safety, development, and well-being of our youth.

MVRA is a longstanding nonprofit organization that provides a safe and structured environment for young athletes through football, baseball, and softball programs. Like many community-based organizations, MVRA operates on a limited budget supported by registration fees, fundraising, and local sponsorships. These funds must stretch across uniforms, equipment, insurance, facility upkeep, and utilities, leaving little room for major repairs or improvements.

Following significant damage from Hurricane Helene and years of wear and tear, MVRA's facilities are in urgent need of upgrades. The requested funding will address critical safety concerns and necessary improvements, including field lighting, bleachers, fencing, equipment, and facility repairs. These upgrades are essential to ensure that children can continue to participate in sports in a safe, functional environment.

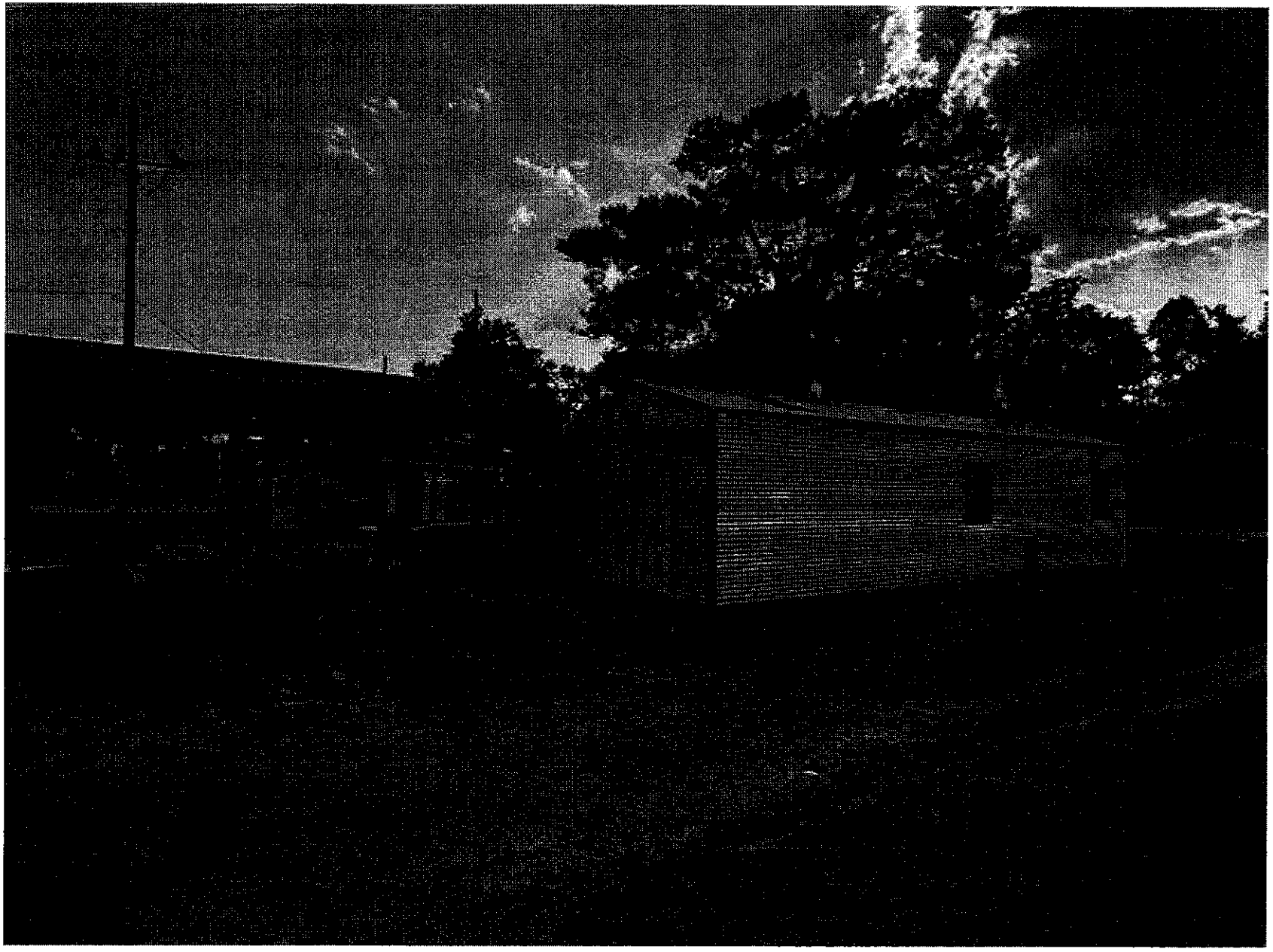
This is not just a funding request—it is an investment in our families and future. I have personally spent many years volunteering at MVRA, and my children have grown up playing sports there. I have seen firsthand the positive impact this organization has on young people—teaching teamwork, discipline, and character while providing a constructive outlet in our community.

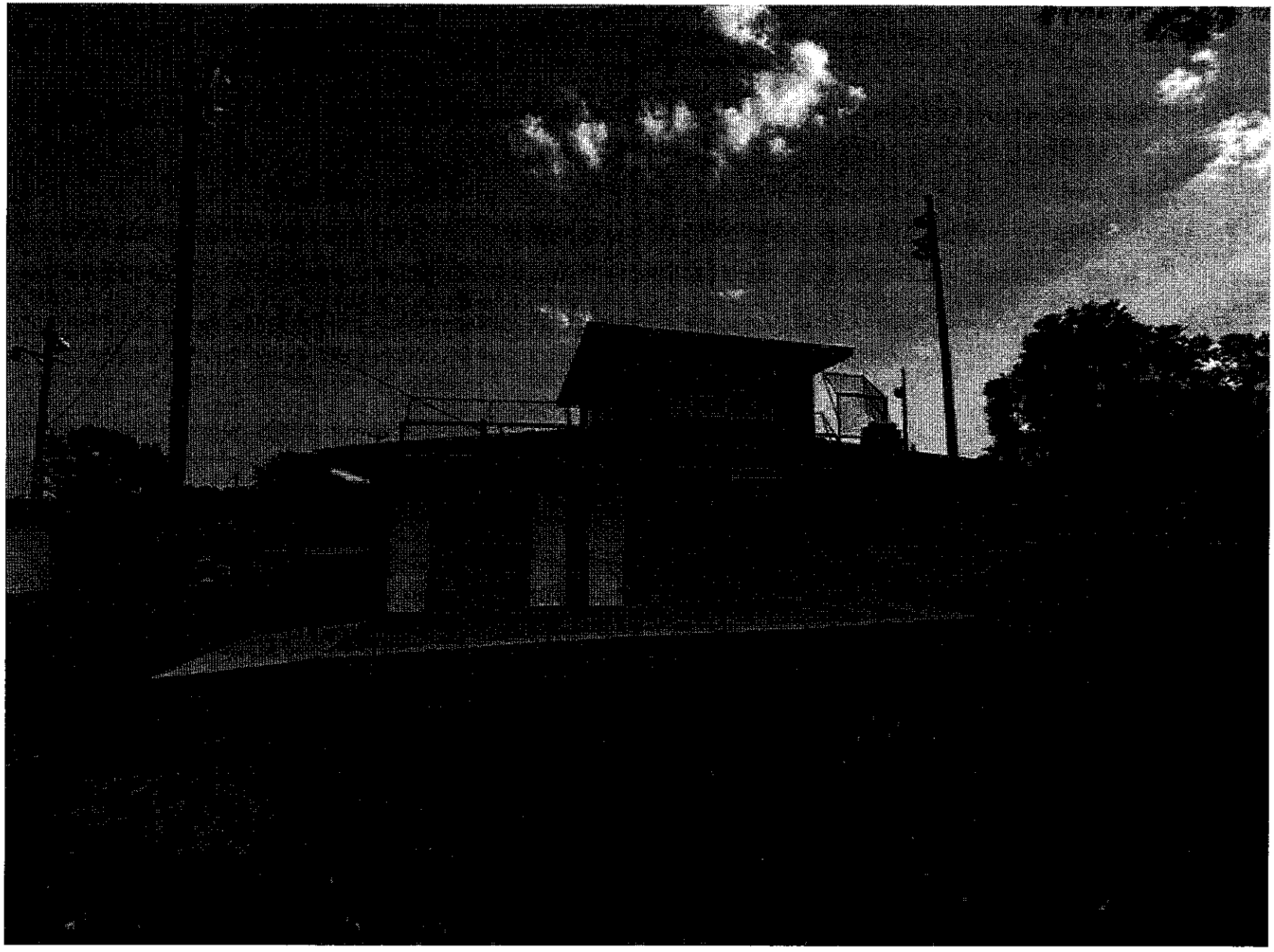
MVRA is more than a recreation facility; it is a cornerstone of the Midland Valley community. Without meaningful investment, we risk losing a vital space that serves hundreds of families each year. With your support, we can ensure that MVRA continues to thrive and serve our youth for generations to come.

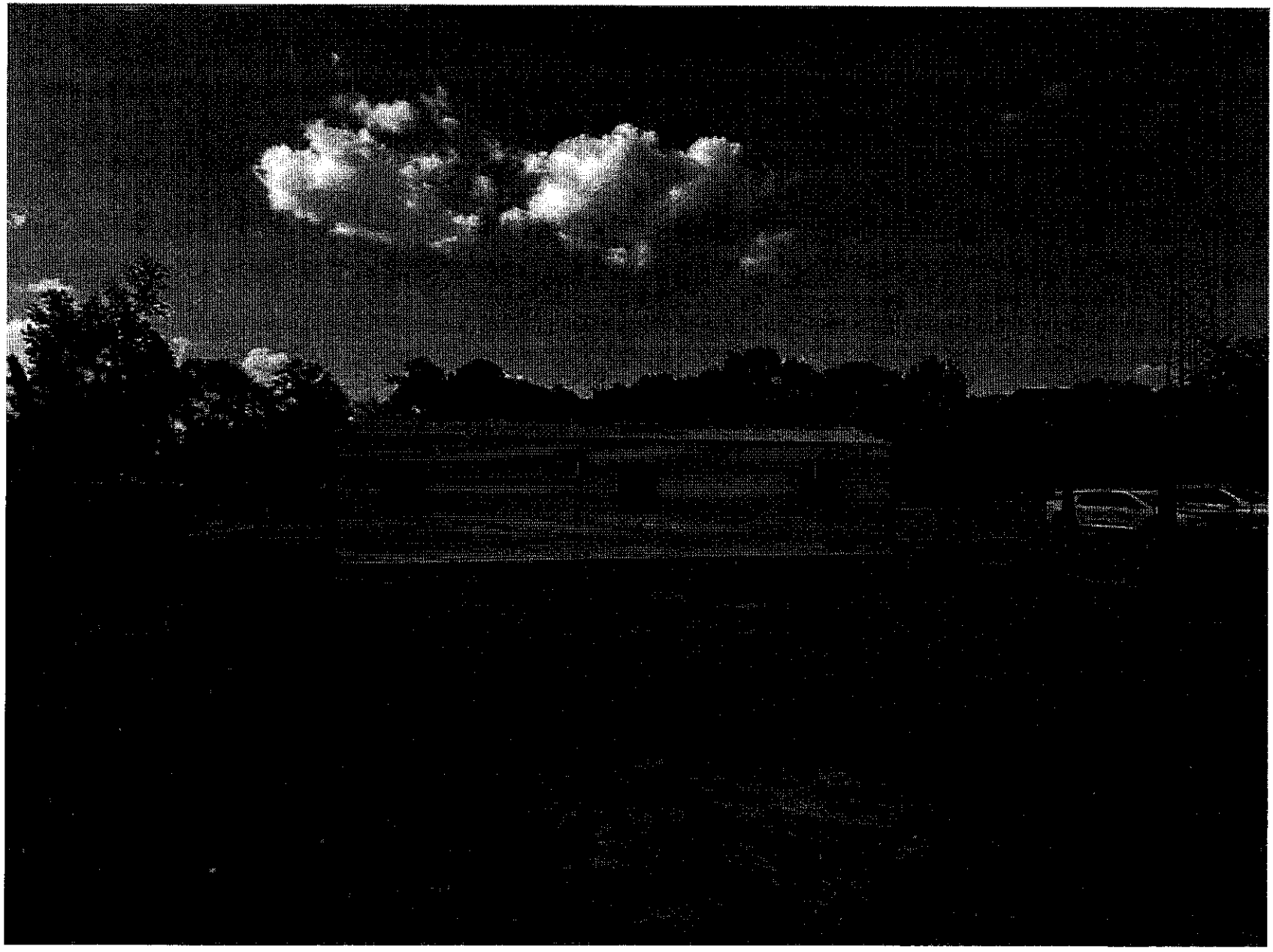
Thank you for your time, consideration, and continued commitment to strengthening communities across South Carolina. Please do not hesitate to reach out if you need any additional information.

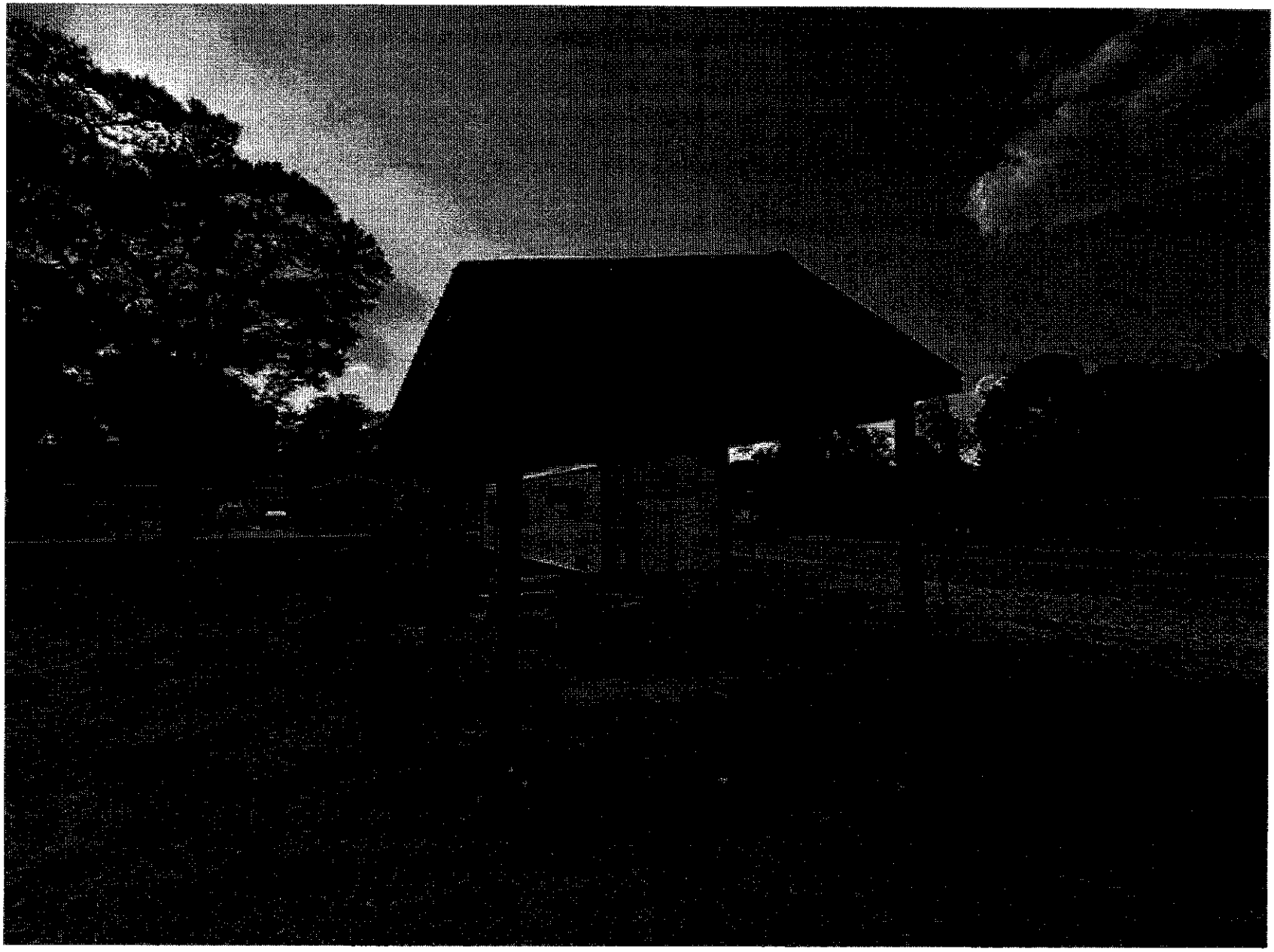
Respectfully,
Rep. Melissa Lackey Oremus
South Carolina House District 84

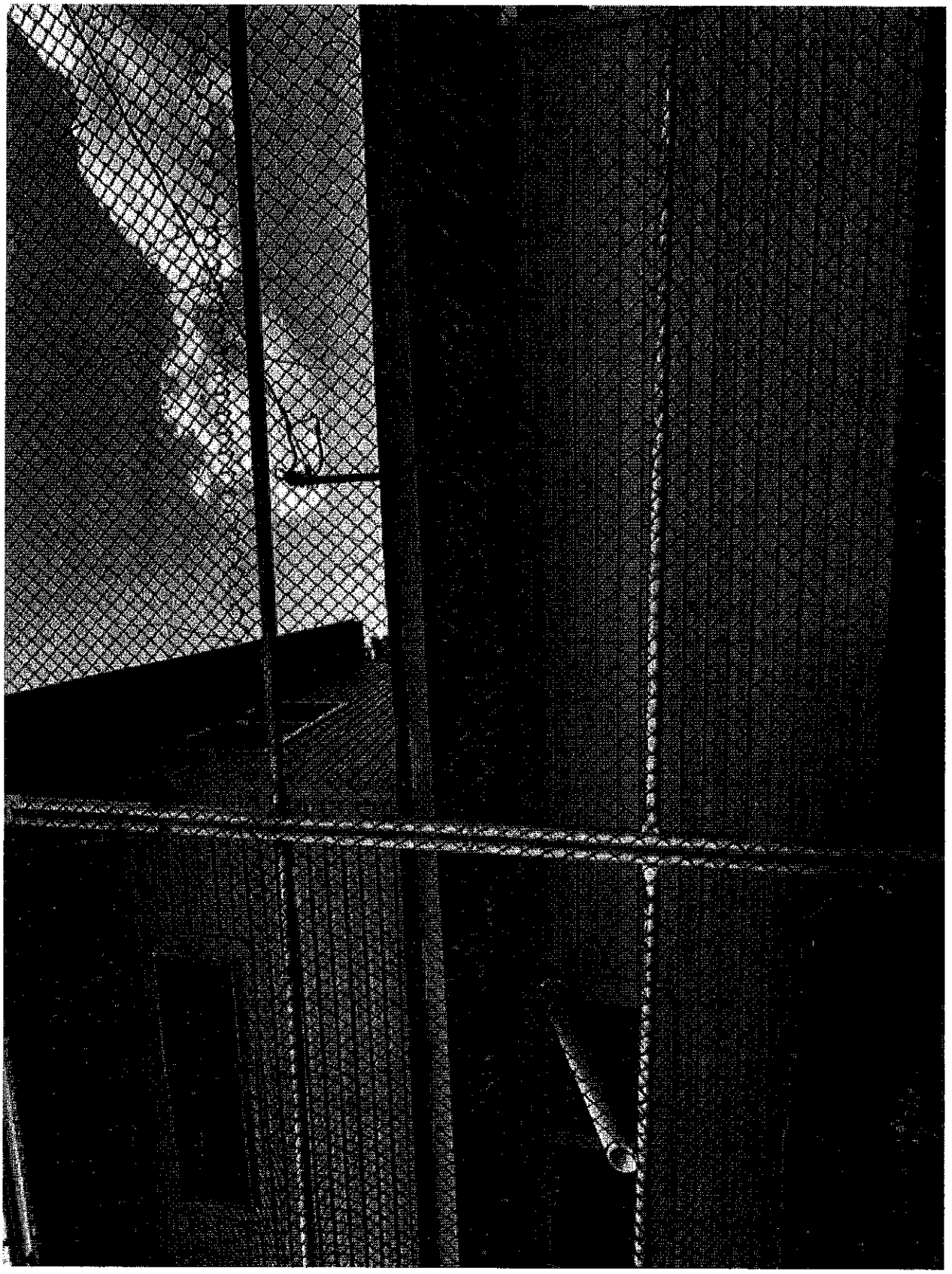
*I have never asked for anything :)





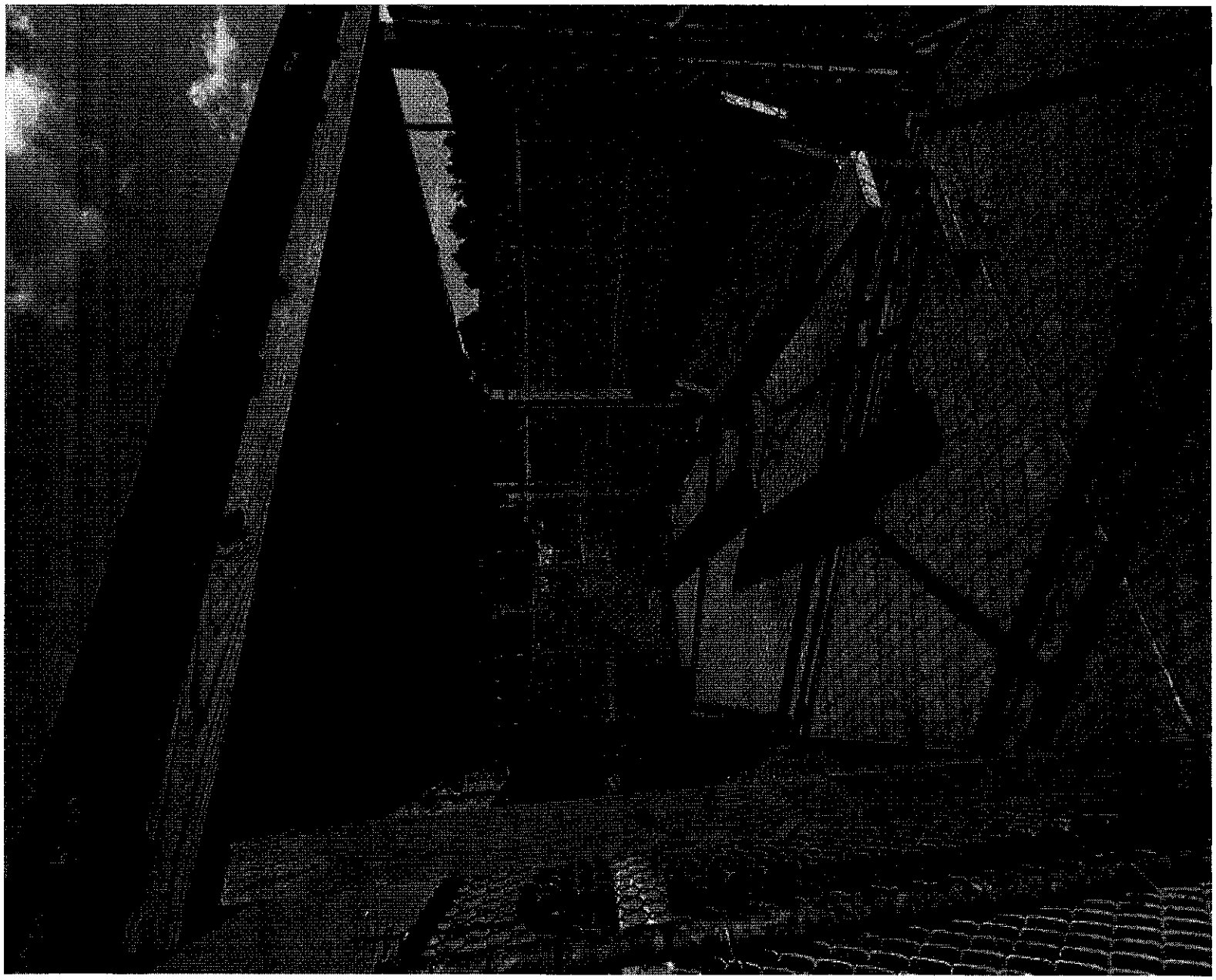


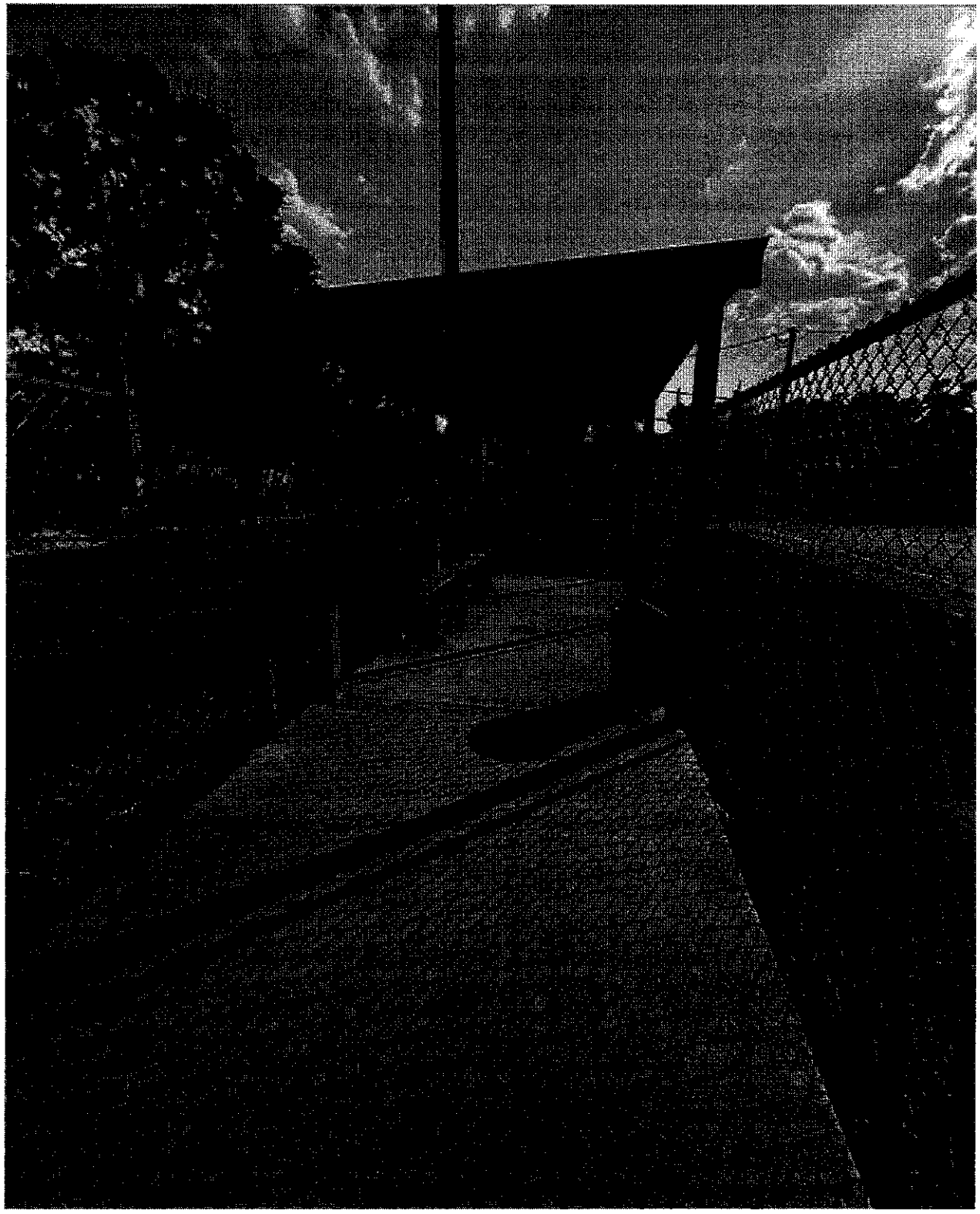


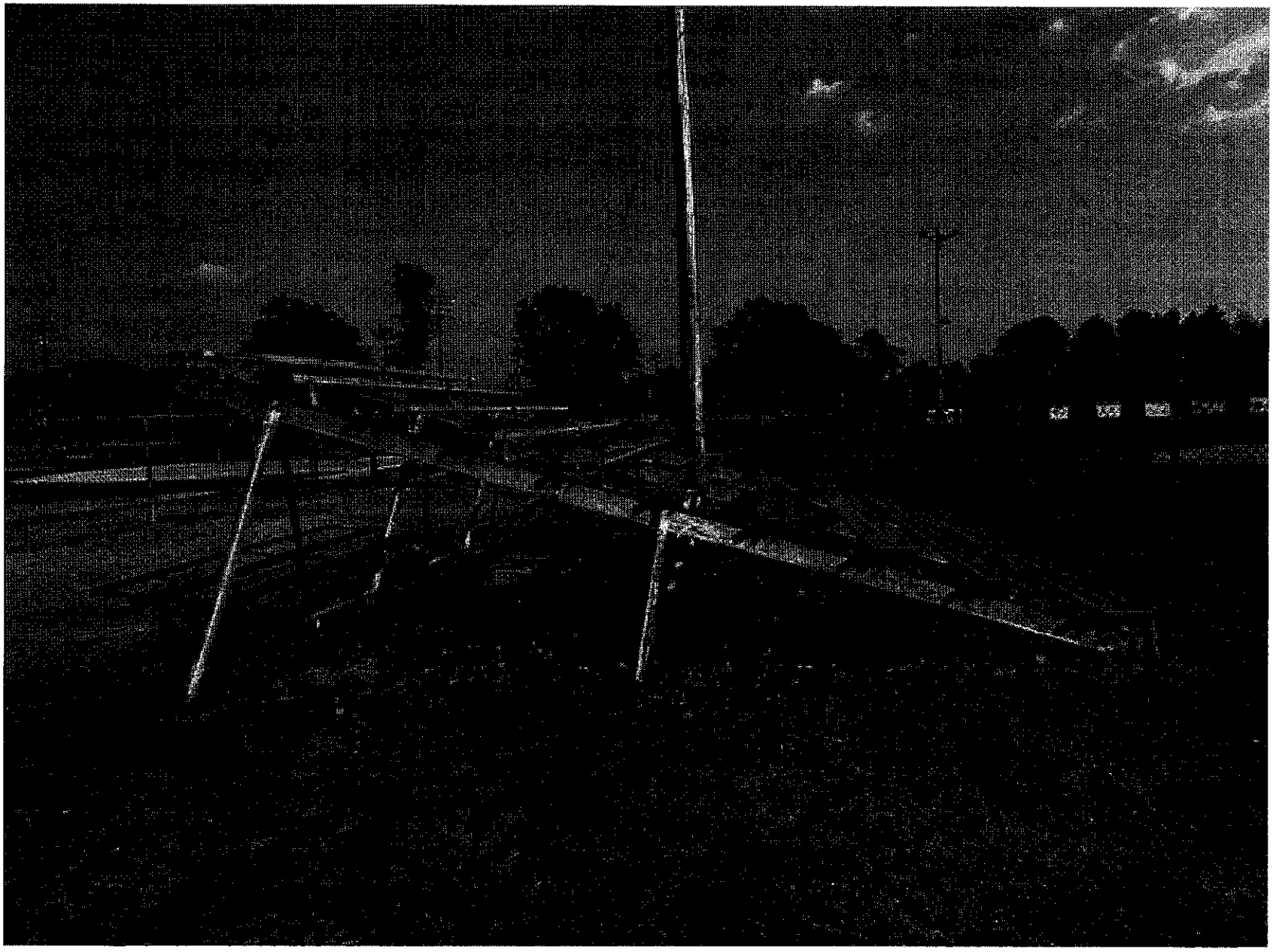


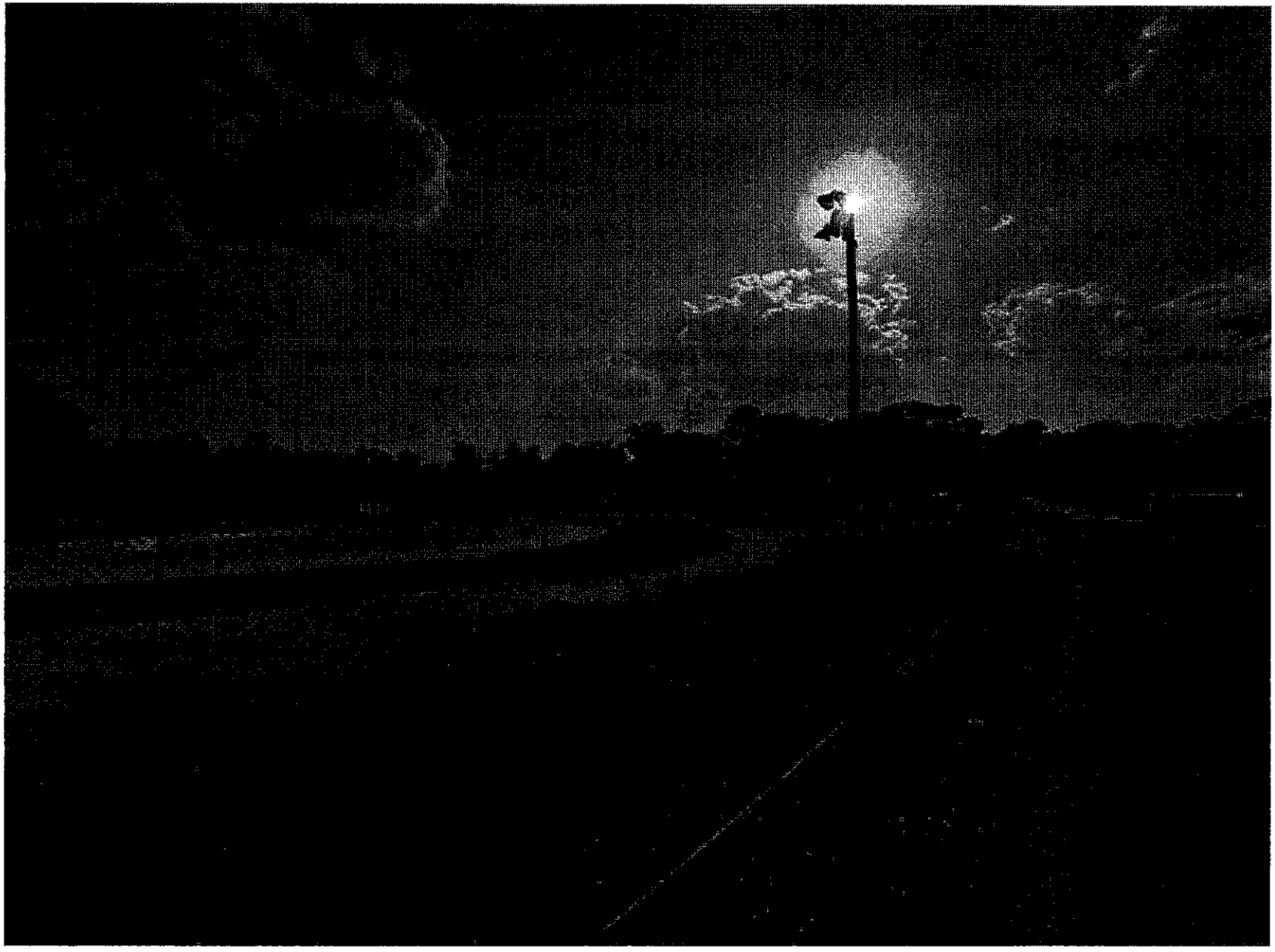




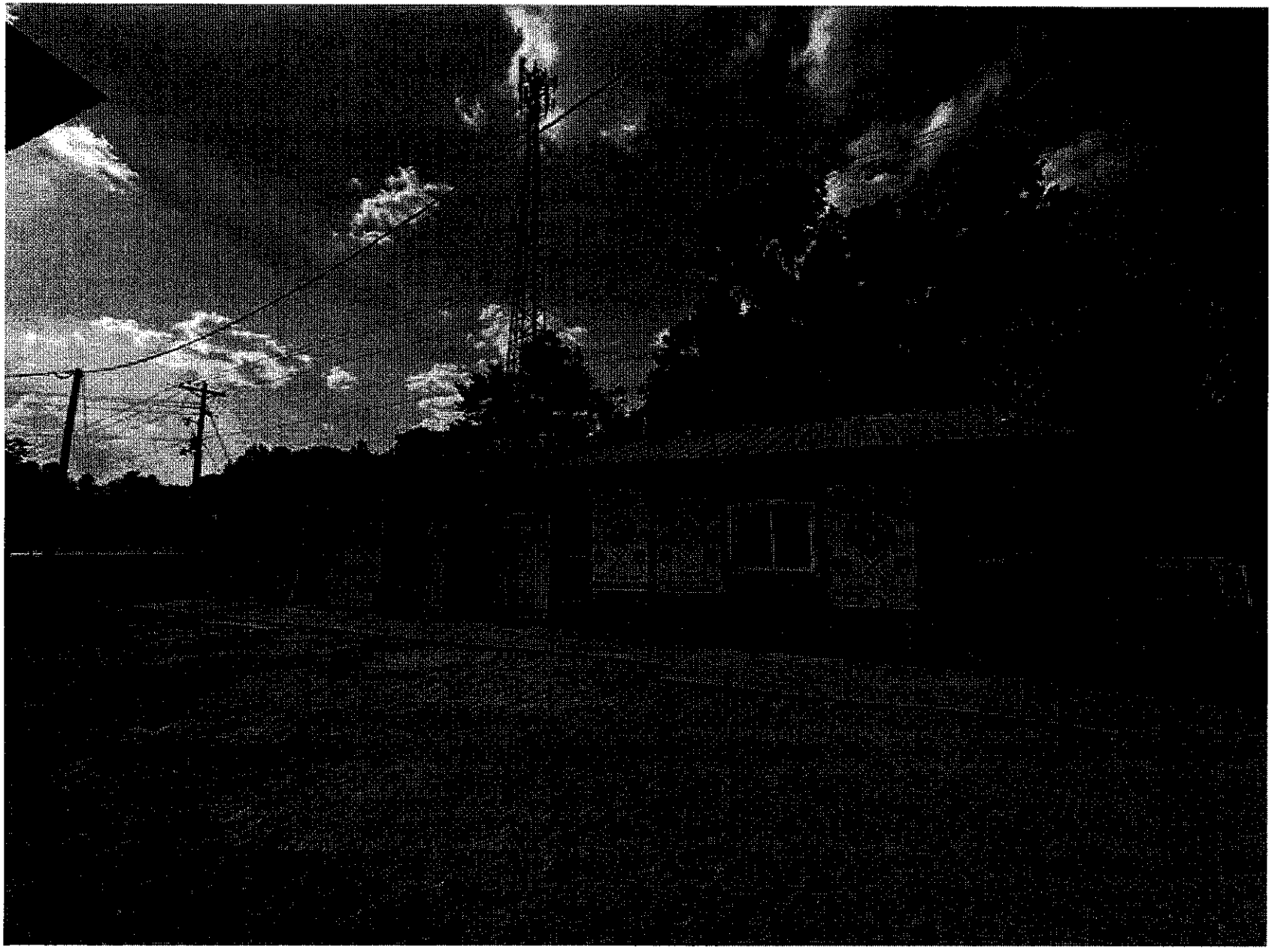


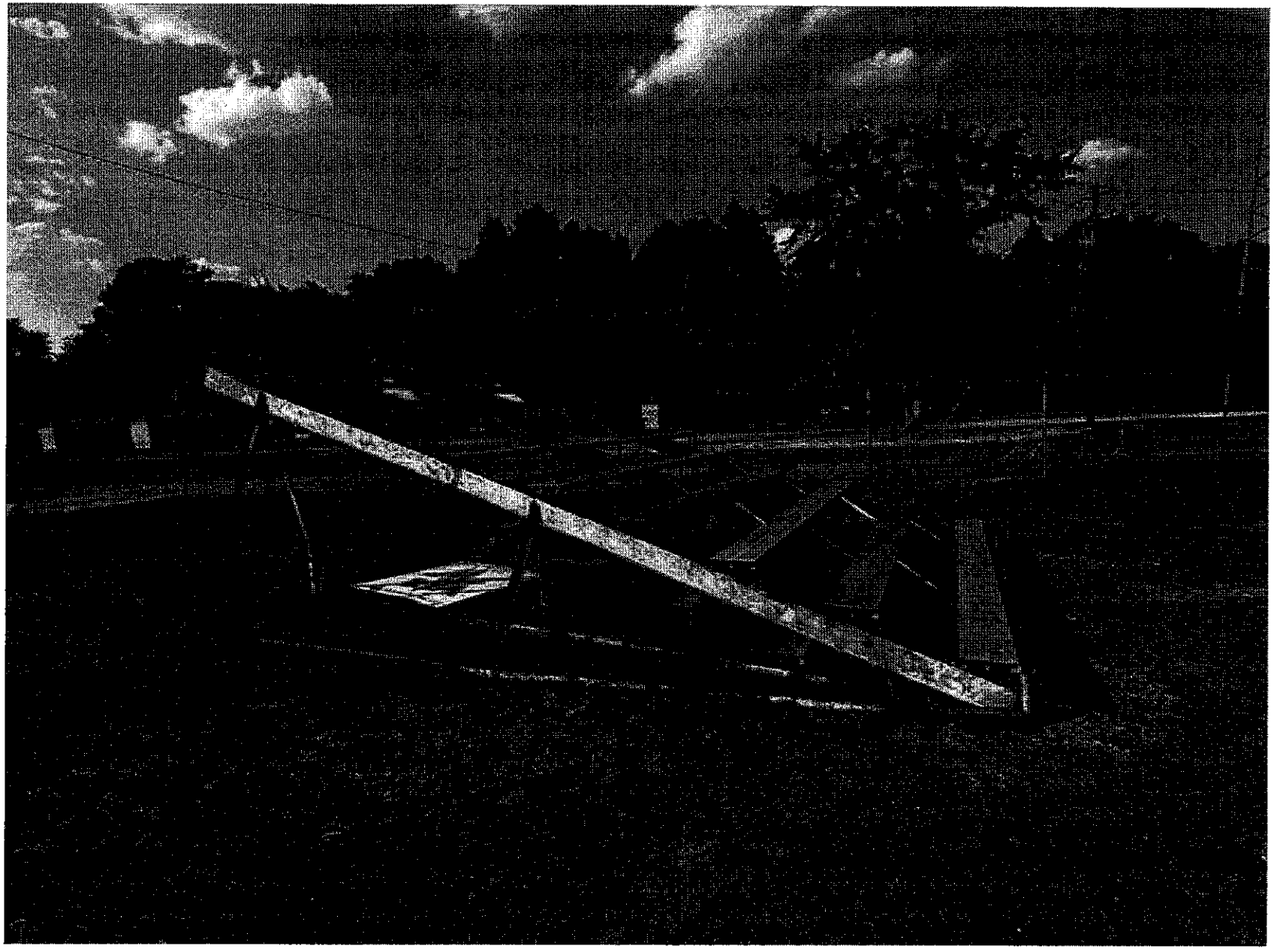


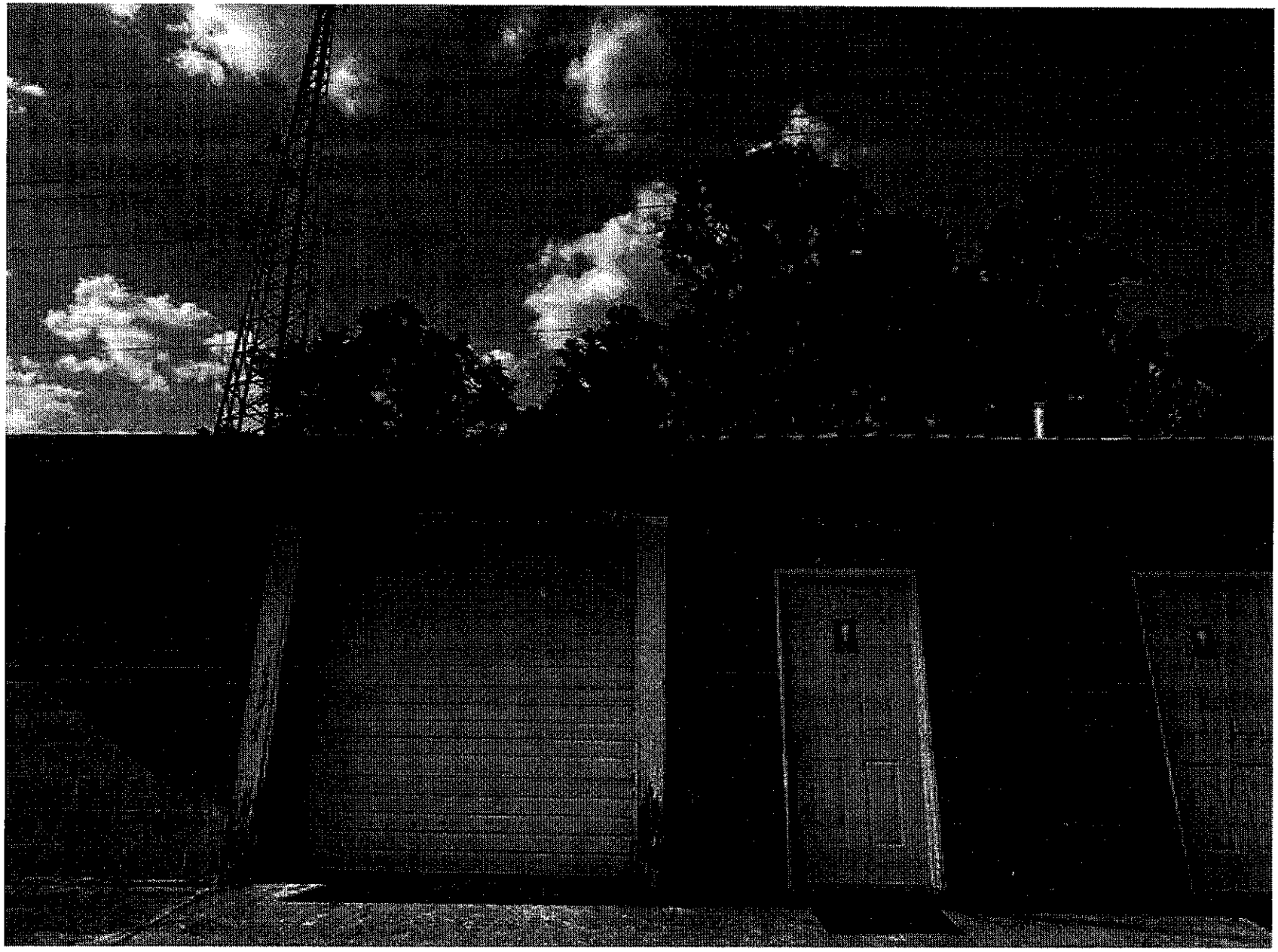


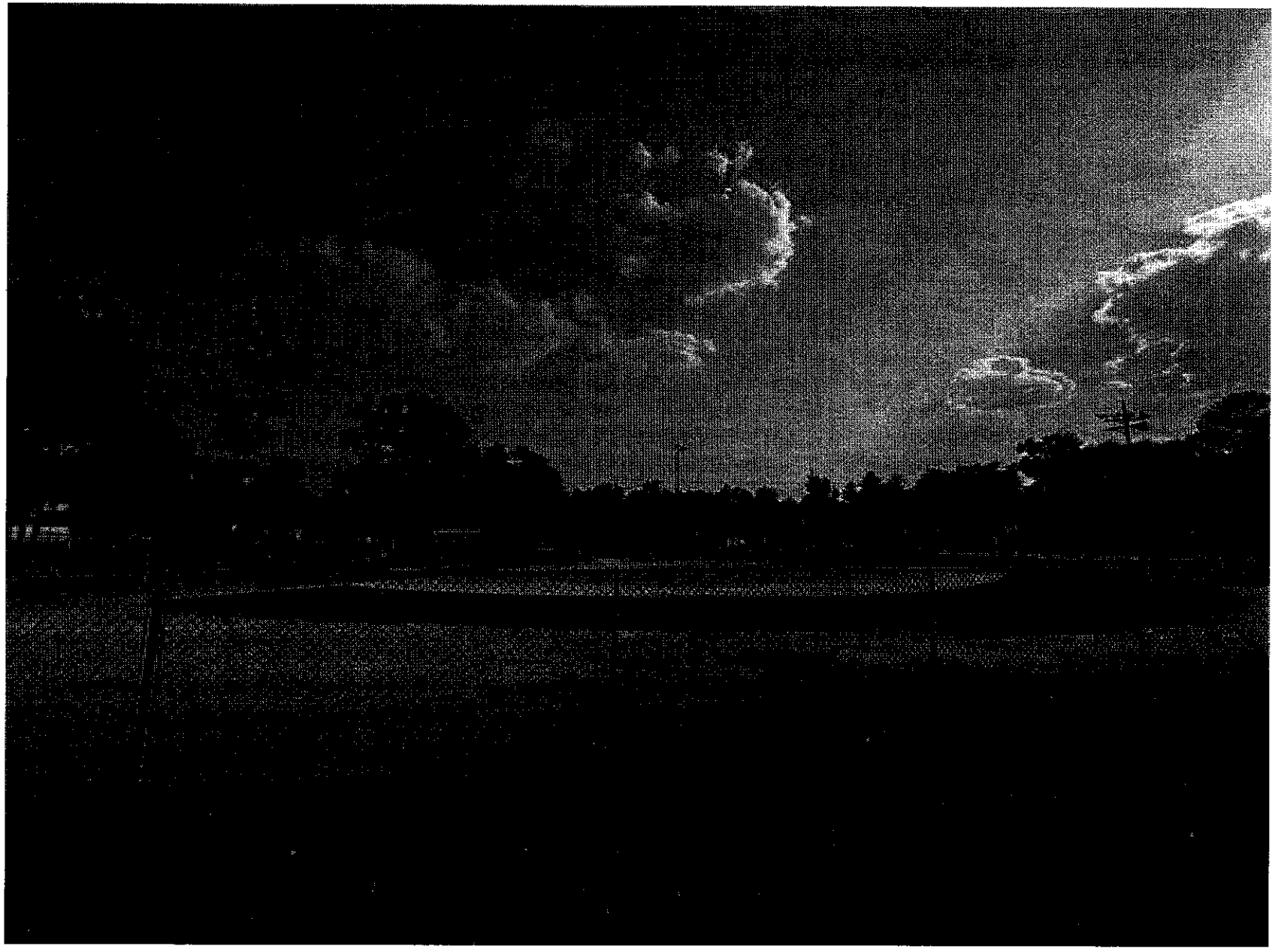


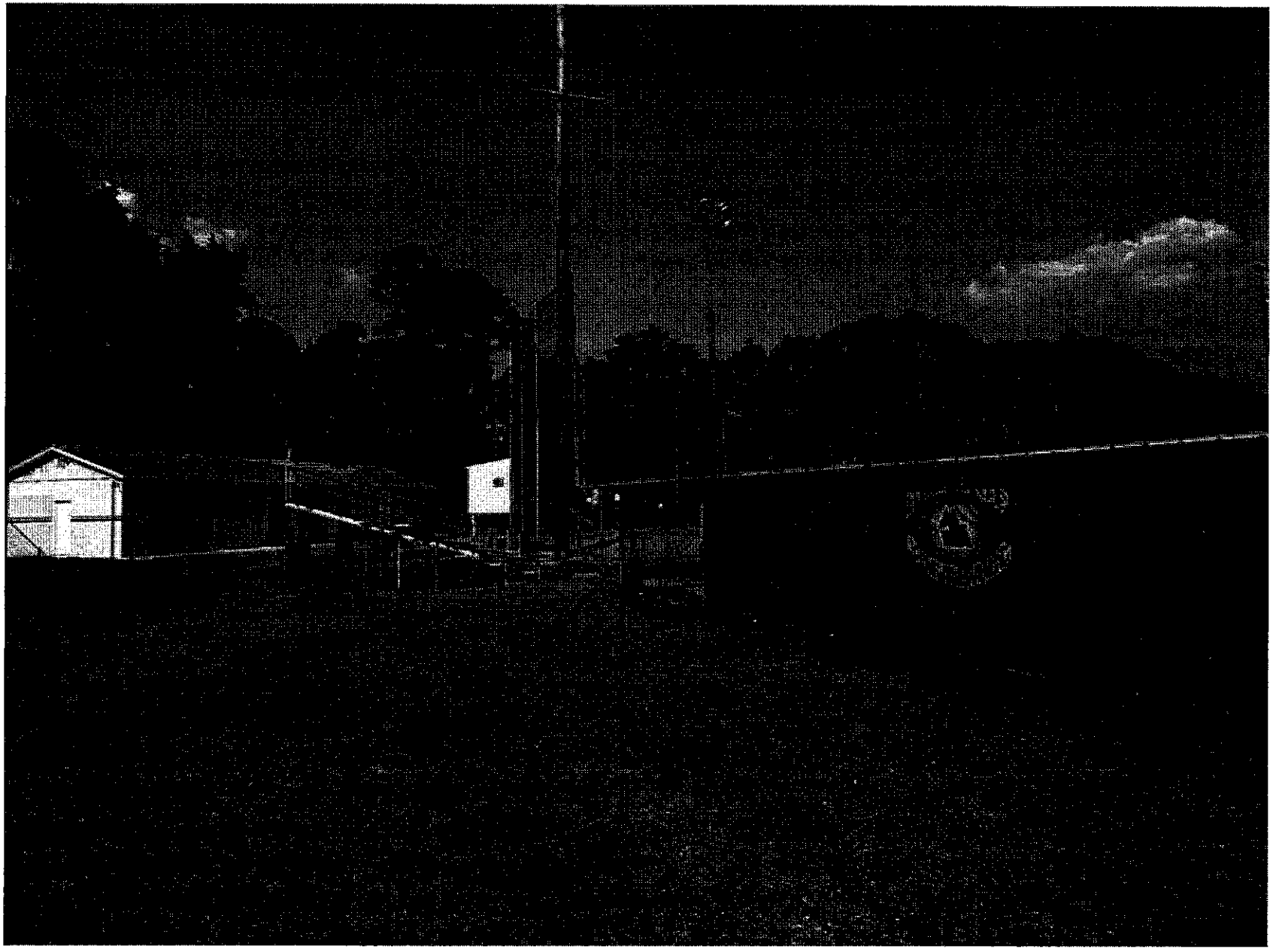




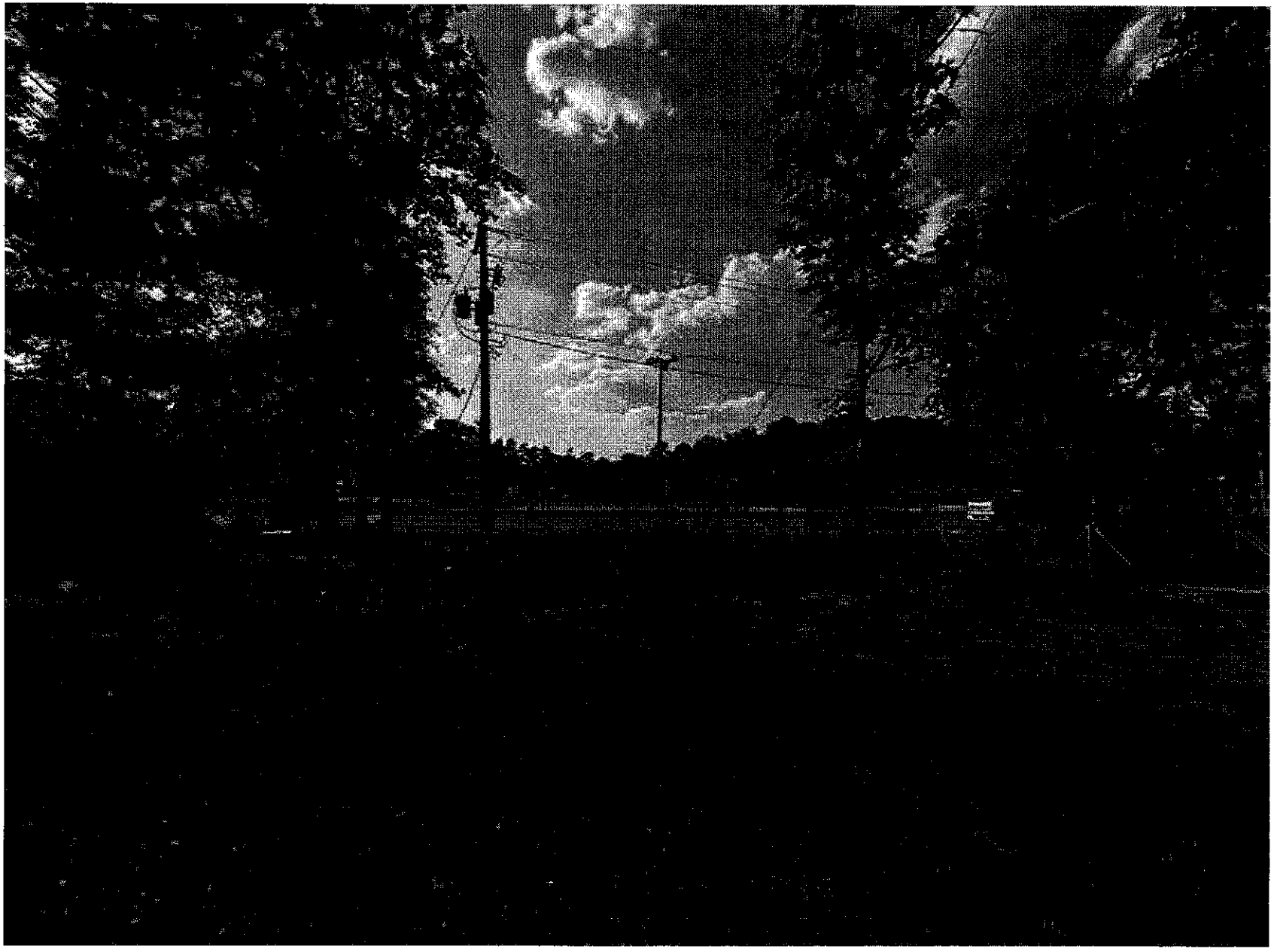


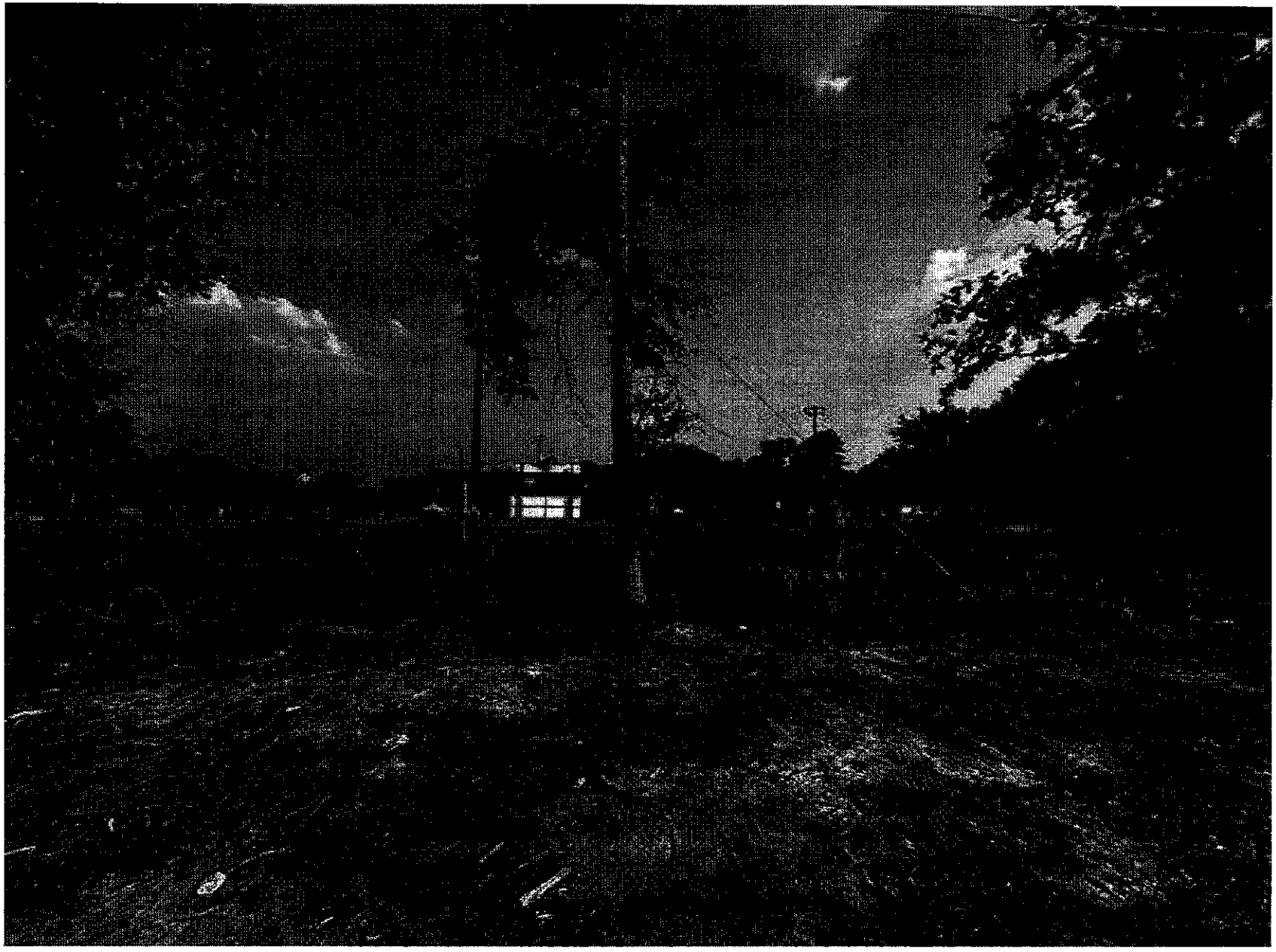


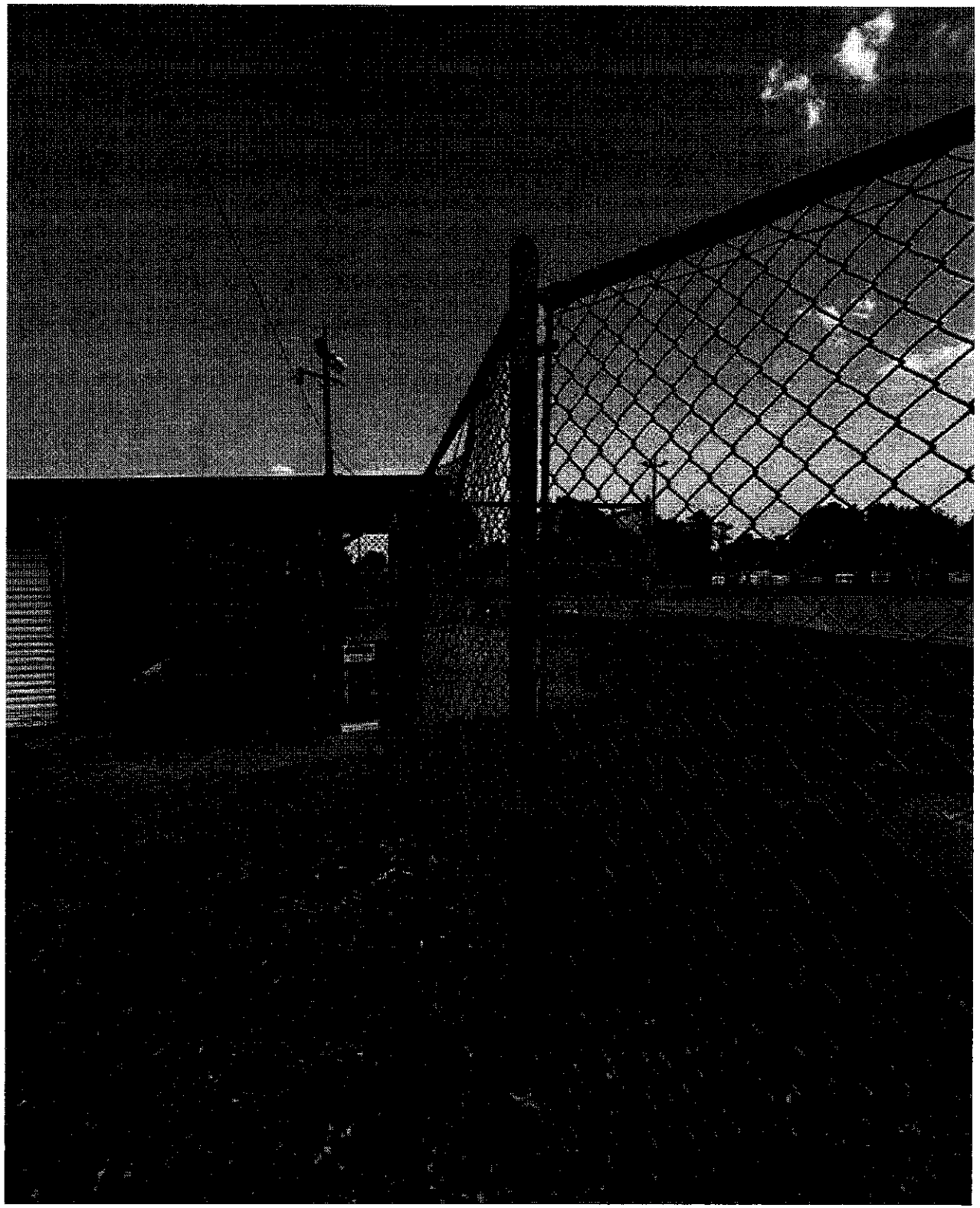


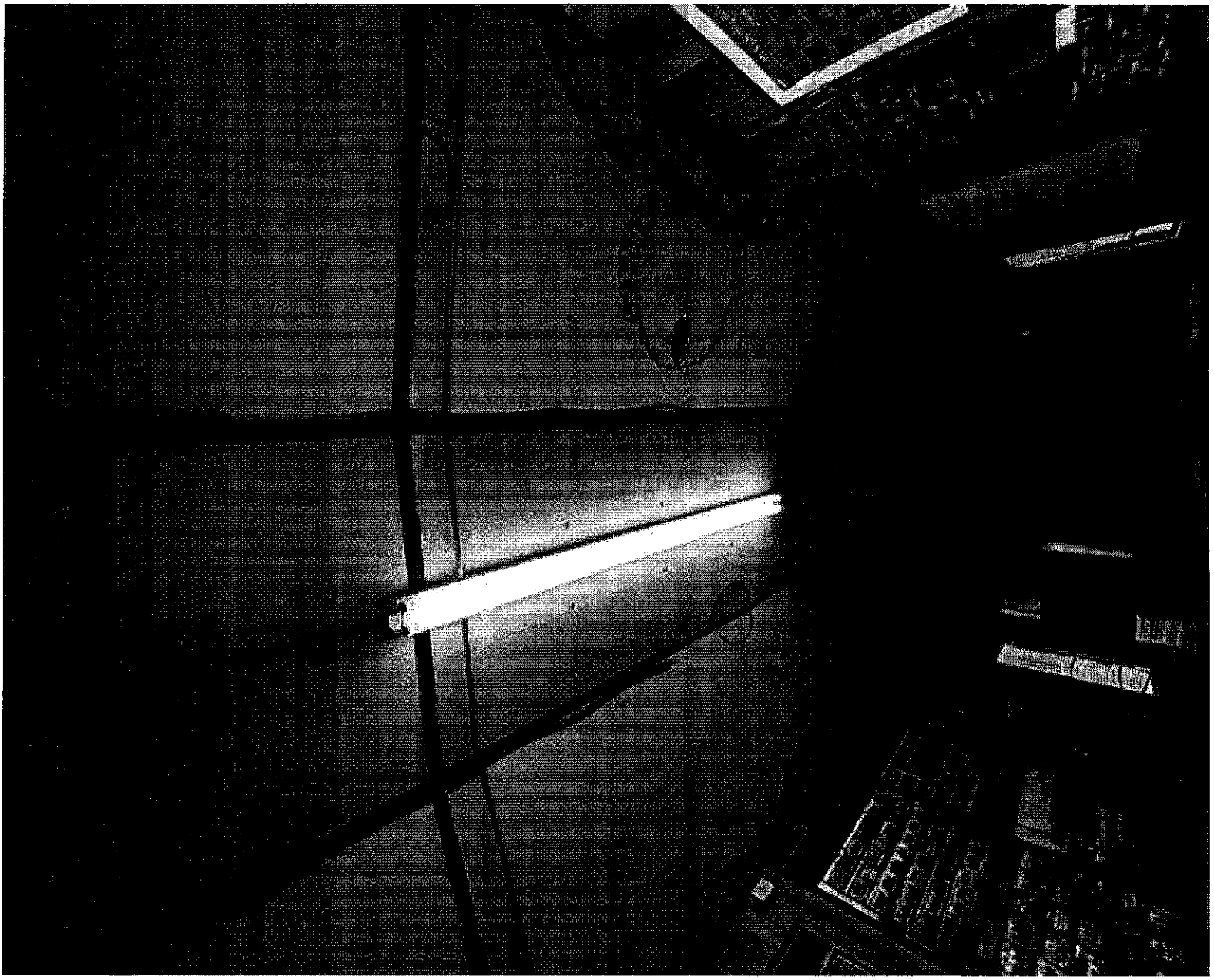












House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Records Management System Transition

Requested Amount: $ 100,000

Recipient Entity: Manning Police Department

The entity is a: ____ State Agency, __X__ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Sean Briley Title/Position: Chief of Police

Phone Number: _____ Email: sbriley@manningpolice.com

Entity Website: www.cityofmanning.org County Location: Clarendon (14)

Intended Use of the Funds: Transition of records management system (RMS) from LawTrak to Southern Software's RMS system.

Justification of Request / Public Benefit: LawTrak is discontinuing support by the end of 2026 due to it not meeting security standards set forth by SLED. This means we must transition to a system that do meet those requirements for the security of civilian and officer information.

Fawn Pedalino

Primary House Sponsor – Print Name

F. Pedalino

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Manning Police Department Community Development and Safety Project

Requested Amount: $ 310,000

Recipient Entity: City of Manning Police Department

The entity is a: ____ State Agency, _X_ Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Sean Briley Title/Position: Chief of Police

Phone Number: _____ Email: sbriley@manningpolice.com

Entity Website: www.cityofmanning.org County Location: Clarendon (14)

Intended Use of the Funds: Support the beginning development of a new police department, the replacement of old patrol and investigations vehicles, and the acquisition of critical public safety equipment.

Justification of Request / Public Benefit: To address the growing public safety demands and to ensure officers have the facilities, vehicles, and equipment needed to effectively and efficiently serve the community. This investment will improve response capabilities, enhance officer and public safety, and increase efficiency.

Fawn Pedalino

Primary House Sponsor – Print Name

F. Pedalino

Primary House Sponsor – Signature

Additional House Sponsors

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

CITY OF MANNING
POLICE DEPARTMENT

42 W. BOYCE ST.
P.O. BOX 546
MANNING, S.C. 29102

February 3rd, 2026

Honorable Members of the South Carolina General Assembly
South Carolina State House
Columbia, South Carolina

Dear Honorable Members:

On behalf of the Manning Police Department, I respectfully submit this request for the appropriation of funding in the amount of $100,000 to support the transition of Records Management Systems (RMS).

Our current records management system is LawTrak by Nicholas Business Systems. We have been using this system for several years and have our entire records infrastructure on this system. Nicholas Business Systems was recently acquired by A.R.M.S systems. Upon acquisition A.R.M.S informed us that LawTrak does not meet the security requirements and standards required by SLED. We have been informed that SLED is requesting that every agency be transitioned from LawTrak to another records management system prior to the upcoming year, 2027.

This transition will be extremely costly and resource intensive project, especially for a smaller agency such as us. We have quoted several RMS systems to potentially transition to, one of such being Southern Software, inc. They were the cheapest and closest option that would meet our current needs. Other surrounding agencies such as the Clarendon County Sheriff's Office are switching to this system. The cost of this system will be approximately $130,000 plus a yearly fee which we have prepared to pay for.

The $100,000 will greatly assist in this transition in order to be in compliance with SLED security requirements. This is a mandatory standard required in order ensure the protection of citizen and officer information. The Manning Police Department and the City of Manning is prepared to pay any additional cost aside from the $100,000 required to transition to Southern Software's RMS system. Upon funding, the Manning Police Department will immediately begin the transition to ensure we are meeting security standards and protecting are citizen and officer information in a secure manner as they deserve.

We appreciate your time and consideration of this request and are available to provide any additional information if needed.

Respectfully submitted,

Sean Briley
Chief of Police
Manning Police Department

John Singh
City Administrator
City of Manning, South Carolina

FACSIMILE
(803) 435-8603

E-MAIL
manningpolice@manningpolice.com

TELEPHONE
(803) 435-8859

CITY OF MANNING
POLICE DEPARTMENT

SEAN BRILEY
CHIEF OF POLICE
42 W. BOYCE ST.
P.O. BOX 546
MANNING, S.C. 29102

February 3rd, 2026

Honorable Members of the South Carolina General Assembly
South Carolina State House
Columbia, South Carolina

Dear Honorable Members:

On behalf of the Manning Police Department, I respectfully submit this request for the appropriation of funding in the amount of $310,000 to support department infrastructure, vehicle replacement, and essential equipment needs.

Of the total request, $100,000 will be allocated to initiate the planning phase for a new police department facility. This will include surveying, architectural services, and creation of preliminary blueprints. This work will commence immediately upon receipt of funds, with planning activities scheduled to begin within 30 days and be completed by the end of the calendar year.

An additional $185,000 will be allocated for the purchase of three law enforcement vehicles to replace aging patrol and investigative units. We have quoted 2026 Ford F-150's, which are $50,000 each. Each F-150 will require $10,000 to upfit and install all proper safety and emergency services equipment. We plan to purchase two (2) F-150s. We have quoted 2026 Ford Expedition's, which are $60,000 each. This vehicle will require $5,000 to upfit. We plan to purchase one (1) Expedition. That will be $120,000 allotted for F-150's and $65,000 allotted for an Expedition.Vehicles are expected to be purchased within 30 days of funding (dependent on vehicle availability through state contract vendor), with equipment installation completed and the vehicles placed into service within four to five months.

The department is also requesting $10,000 to acquire a thermal-capable drone system, including accessories. We have quoted a drone with said capabilities along with needed accessories at $10,000 from DJI. The drone will be purchased immediately upon funding and assigned to an officer who is already trained and certified through the FAA, allowing for immediate deployment. The drone will be used for search and rescue operations, missing persons cases, suspect tracking, assessing downed trees and power lines and enhancing officer safety during low-visibility incidents.

The remaining $15,000 will be reserved for equipment and contingencies directly related to these projects, in order to ensure a timely and effective implementation.

The Manning Police Department serves a growing community and requires updated facilities, vehicles, and equipment to continue providing effective public safety services. Upon receipt of funding, all projects will commence immediately and be completed in a timely and efficient manner for the benefit of the community.

We appreciate your time and consideration of this request and are available to provide any additional information if needed.

Respectfully submitted,

Sean Briley
Chief of Police
Manning Police Department

John Singh
City Administrator
City of Manning, South Carolina

FACSIMILE
(803) 435-8603

E-MAIL
manningpolice@manningpolice.com

TELEPHONE
(803) 435-8859

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Clarendon County Sheriff's Office

Requested Amount: $ 1,000,000.00

Recipient Entity: Clarendon County Sheriff's Office

The entity is a: ___ State Agency, X Local Government, ___ Non-Profit ___ Other

If **Other,** please explain: ___

Entity Contact: Timothy W. Baxley Title/Position: Sheriff

Phone Number: ___ Email: sheriffbaxley@clarendoncountygov.org

Entity Website: https://clarendon-sheriff.org County Location: Manning

Intended Use of the Funds: In house Construction of Investigation/Narcotics offices, Construction of a new training equipment storage facility/garage bay on current parking lot, replacement of current outdated software program, purchase additional FLOCK cameras.

Justification of Request / Public Benefit: See attached Letter

Fawn Pedalino
Primary House Sponsor – Print Name

F. Pedalino
Primary House Sponsor – Signature

Additional House Sponsors

Print Name: ___ Signature: ___

Print Name: ___ Signature: ___

Print Name: ___ Signature: ___

Clarendon County Sheriff's Office

217 Commerce Street
Manning, SC 29102

Tim Baxley, Sheriff

Office: (803) 435-4414
Fax: (803) 433-4009

January 31, 2026

The Clarendon County Sheriff's Office is seeking funding for the following projects:

Construction of office space and interview rooms to move the Investigations and Narcotics Division from downstairs of the Sheriff's Office to the unfinished portion of the upstairs. They have currently outgrown the area they are in now and the current interview rooms are 25 years old and need to be modernized with an updated design as well as updated video and audio support for these rooms. The Investigation division is currently housed in one room with very small cubicles for each investigator. We have had to add investigators and cannot accommodate them with adequate space among the others. By adding this addition upstairs, it will accommodate our current needs as well as provide for future growth.

We have training equipment that is currently stored upstairs, so we would like to include in this project the construction of a storage facility/garage bay within our parking lot. This would accommodate the materials that would need to be relocated from upstairs.

The total cost of this project would be approximately $550,000.00

The Clarendon County Sheriff's Office currently uses Law Trak as the Report Management Software for all police reports generated. The Law Trak system also serves as the quartermaster program for all personnel, certifications, and equipment control. Law Trak also is on all mobile computers in patrol vehicles and handles reporting as well as all citations. It also handles all warrants and civil process paperwork. Every deputy at the Clarendon County Sheriff's Office uses the Law Trak software daily. In April of 2025 we learned that Law Trak had been purchased by another software vendor, ARMS. We have been in discussions with ARMs since then. In the future ARMs will be moving all accounts to their RMS. (Report Management Software) The ARMs software does not have all the capabilities of Law Trak, and due to that we have begun the long process of researching other RMS vendors. During this process, we have discovered that most large RMS (Report Management Software) vendors are unobtainable for us due to cost. ARMs have stated that our current system Law Trak will be dissolved in the future but have not provided a date of when that may occur. Switching to the ARMs software will also be at increased cost. We are currently still using the Law Trak software which is starting to show signs of instability. It is now necessary to put new RMS software in place to stay CJIS compliant and operational. We must purchase a new system to achieve this. This will provide a compliant RMS system to continue to operate moving forward.

The total cost of this project would be approximately $290,000.00

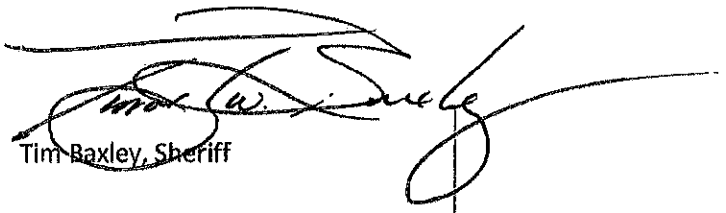
The Clarendon County Sheriff's Office currently utilizes 15 Flock Camera's. These cameras have been instrumental in solving many cases as well as locating missing people. We would like to increase our number of cameras within the county to aid in many of our problem areas where drive-by shootings, robberies and property thefts occur.

The total cost of this project would be approximately $160,000.00

The Clarendon County Sheriff's Office currently utilizes 15 Flock Camera's. These cameras have been instrumental in solving many cases as well as locating missing people. We would like to increase our number of cameras within the county to aid in many of our problem areas where drive-by shootings, robberies and property thefts occur.

The total cost of this project would be approximately $160,000.00

Sincerely,



Tim Baxley, Sheriff

House Member Appropriation Request Form

THIS DOCUMENT WILL BE PUBLIC

Project /Event Name: Pack's Landing Recreation Park

Requested Amount: $2,595,400

Recipient Entity: Sumter County Government

Is the entity a: ____ state agency, __X__ local government, ____ non-profit, or _____ other?

If **other**, please explain: _____

Entity Contact: Gary M. Mixon Title/Position: County Administrator

Contact Phone Number: Email Address: gmixon@sumtercountysc.gov

Entity Website: www.sumtercountysc.gov County Location: Sumter

Summary of Intended Use of Funds: This project is to construct a new public recreation facility on newly rehabilitated property on Lake Marion at Packs Landing. This project will include a Picnic Pavilion for small fishing tournaments, playground, boat docks and fishing pier.

Justification of Request/ Public Benefit: Packs Landing on Lake Marion in Sumter County is one of the most publicly used boat landings in all of South Carolina. Amenities to support this level of public use is very limited. This property recently reclaimed by Santee Cooper will be leased to Sumter County to be a part of its public recreation offerings.

Fawn Pedalino

Primary House Sponsor - Print Name

Primary House Sponsor - Signature

Additional Sponsors:

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

GARY M. MIXON
ADMINISTRATOR
Telephone: 803.436.2102

Sumter County
Sumter, South Carolina
29150

ADMINISTRATION BUILDING
13 East Canal Street
Fax: 803.436.2108

May 22, 2026

The Honorable Fawn M. Pedalino
420D Blatt Building
Columbia, SC 29201

Dear Representative Pedalino:

Please accept this letter of request on behalf of Sumter County for funds to develop a Recreation Park on Lake Marion near Pack's Landing. Sumter County currently leases a large parking lot and boardwalk adjacent to this proposed property and would like to improve the sit for better accessibility and public usage for recreational purposes.

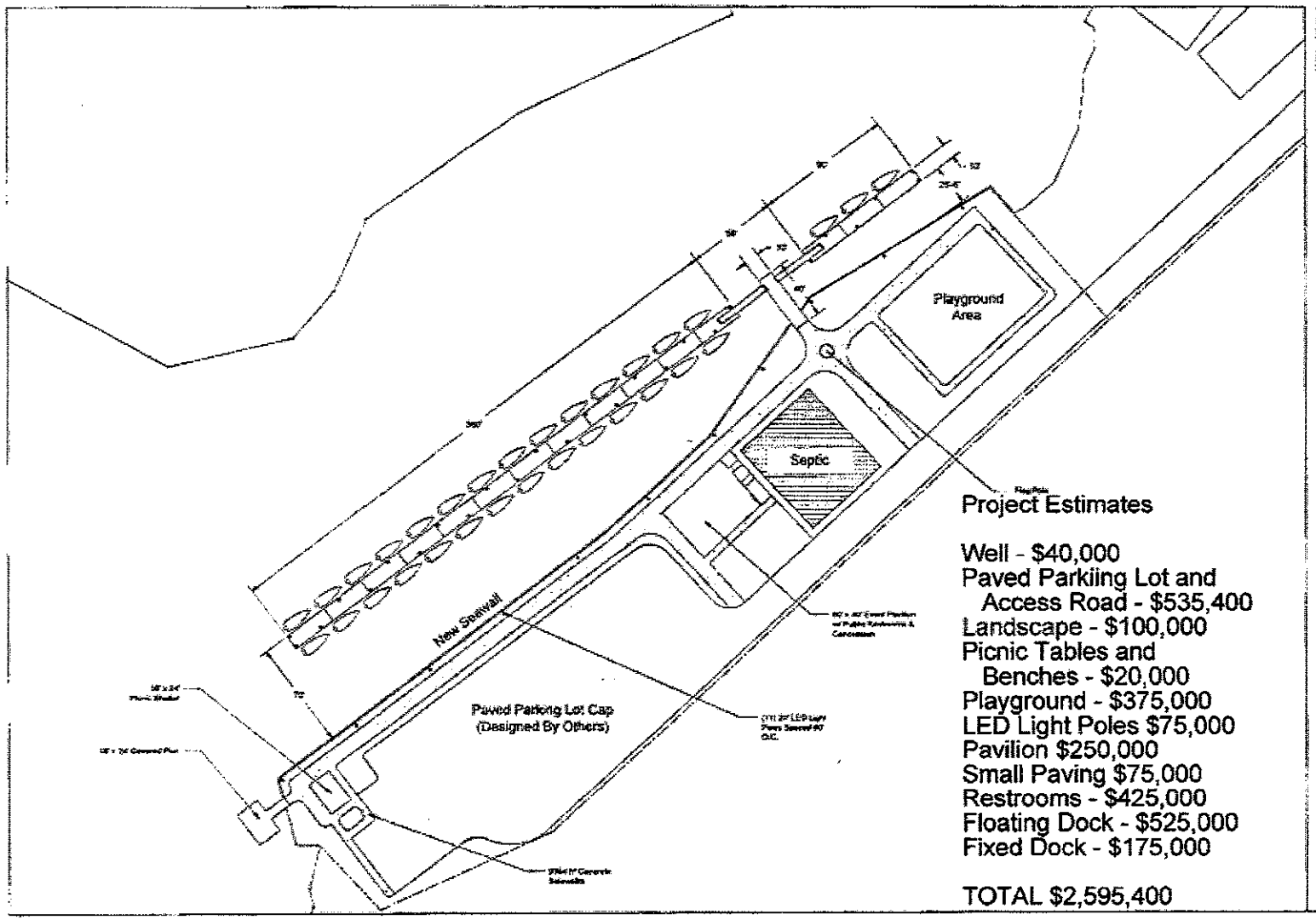
The project will include a new shelter area, floating dock, playground, public fishing platform, and a new parking lot. The proposed project will support small fishing tournaments with adjacent weigh in scales and public staging area. A new ingress-egress roadway will also be installed to access the staging and public area. The anticipated cost will be $2,595,400.

Thank you in advance for your consideration.

Sincerely,

Gary M. Mixon
County Administrator

/dpm



Project Estimates

Well - $40,000
Paved Parkiing Lot and Access Road - $535,400
Landscape - $100,000
Picnic Tables and Benches - $20,000
Playground - $375,000
LED Light Poles $75,000
Pavilion $250,000
Small Paving $75,000
Restrooms - $425,000
Floating Dock - $525,000
Fixed Dock - $175,000

TOTAL $2,595,400

SANTEE COOPER
PROPERTY MANAGEMENT DIVISION

PACK'S LANDING PARK PROJECT

INDEX

#	Description	Revision #	Current Issue Date

SHEET TITLE: Preliminary Site Drawing

DRAWN BY: Joshua A. Brown PROJECT MGR.:

PROJECT NUMBER:

ISSUE DATE: February 19, 2026

DRAWING NO. A-1 SHEET NO. 1 of 1

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: York Fire Department Ladder Truck

Requested Amount: $ $3,000,000.00

Recipient Entity: City of York

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Dalton Pierce Title/Position: City Manager

Phone Number: _____ Email: dpierce@yorksc.gov

Entity Website: www.yorksc.gov County Location: York County

Intended Use of the Funds: Please see attachment

Justification of Request / Public Benefit: Please see attachment

Thomas E. "Tommy" Pope — J E Pope

Primary House Sponsor – Print Name | **Primary House Sponsor – Signature**

Additional House Sponsors

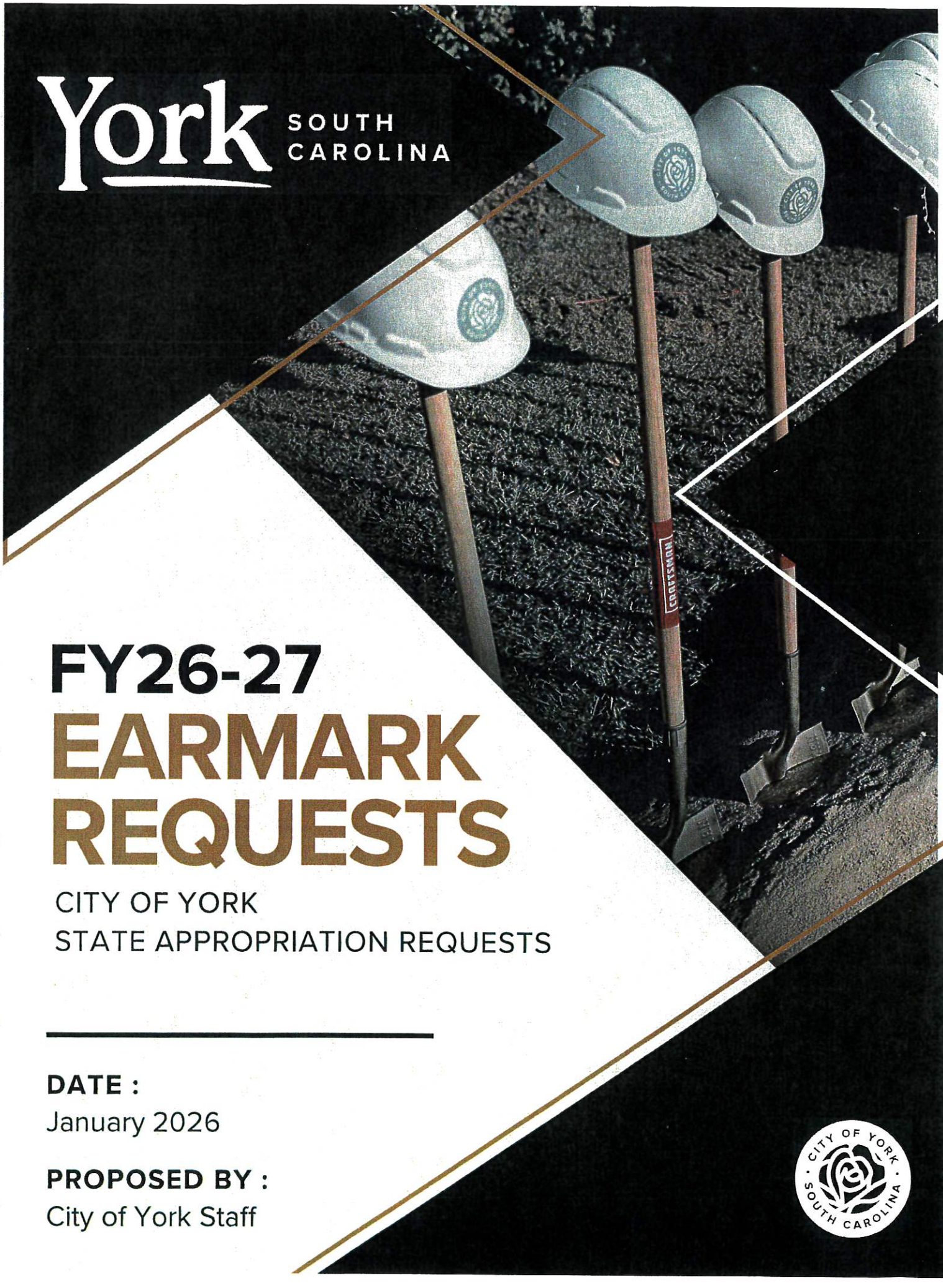
Print Name: _____ Signature: J E Pope

Print Name: JACKIE TENNISE #6 Signature: _____

Print Name: Brandon Guffey Signature: _____

John R. King — John R. King

York SOUTH CAROLINA



FY26-27 EARMARK REQUESTS

CITY OF YORK
STATE APPROPRIATION REQUESTS

DATE :
January 2026

PROPOSED BY :
City of York Staff



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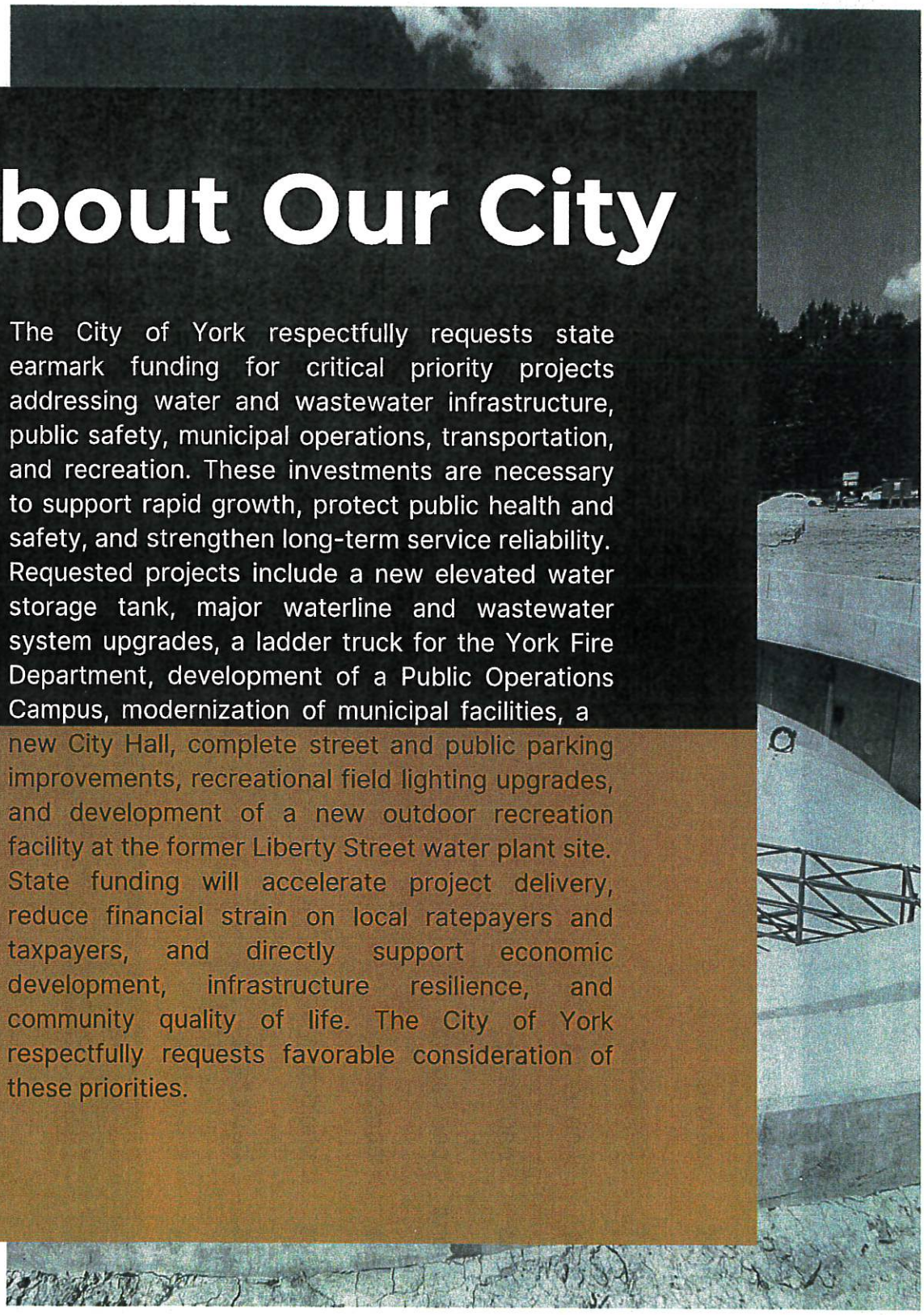
About Our City

The City of York respectfully requests state earmark funding for critical priority projects addressing water and wastewater infrastructure, public safety, municipal operations, transportation, and recreation. These investments are necessary to support rapid growth, protect public health and safety, and strengthen long-term service reliability. Requested projects include a new elevated water storage tank, major waterline and wastewater system upgrades, a ladder truck for the York Fire Department, development of a Public Operations Campus, modernization of municipal facilities, a new City Hall, complete street and public parking improvements, recreational field lighting upgrades, and development of a new outdoor recreation facility at the former Liberty Street water plant site. State funding will accelerate project delivery, reduce financial strain on local ratepayers and taxpayers, and directly support economic development, infrastructure resilience, and community quality of life. The City of York respectfully requests favorable consideration of these priorities.



Request Summary

Priority	Project	State Funding Request	City Match	Total
#1	WESTERN BYPASS UTILITY INFRASTRUCTURE EXPANSION	$6,000,000	$350,000	$6,350,000
#2	WASTEWATER LIFT STATION UPGRADES	$1,500,000	$200,000	$1,700,000
#3	YORK FIRE DEPARTMENT LADDER TRUCK	$3,000,000	$200,000	$3,200,000
#4	RECREATION COMPLEX UPGRADES	$1,850,000	$150,000	$2,000,000
#5	PUBLIC OPERATIONS CAMPUS	$11,000,000	$1,000,000	$12,000,000
#6	RAILE STREETSCAPE AND PUBLIC PARKING	$1,700,000	$100,000	$1,800,000
#7	DRAINAGE STUDY RECOMMENDATIONS	$2,150,000	$150,000	$2,300,000
#8	LIBERTY BLUEWAY AND RECREATION FACILITY	$4,500,000	$300,000	$4,800,000
#9	N. ROOSEVELT COMPLETE STREET & DOWNTOWN PARKING	$4,500,000	$300,000	$4,800,000
#10	CITY ADMINISTRATION BUILDING	$21,500,000	$1,500,000	$23,000,000
	Total	$57,700,000	$4,250,000	$61,950,000

Total in Utilities Capital Project Cost:
$15,150,000
Total # of Utilities Capital Projects
4

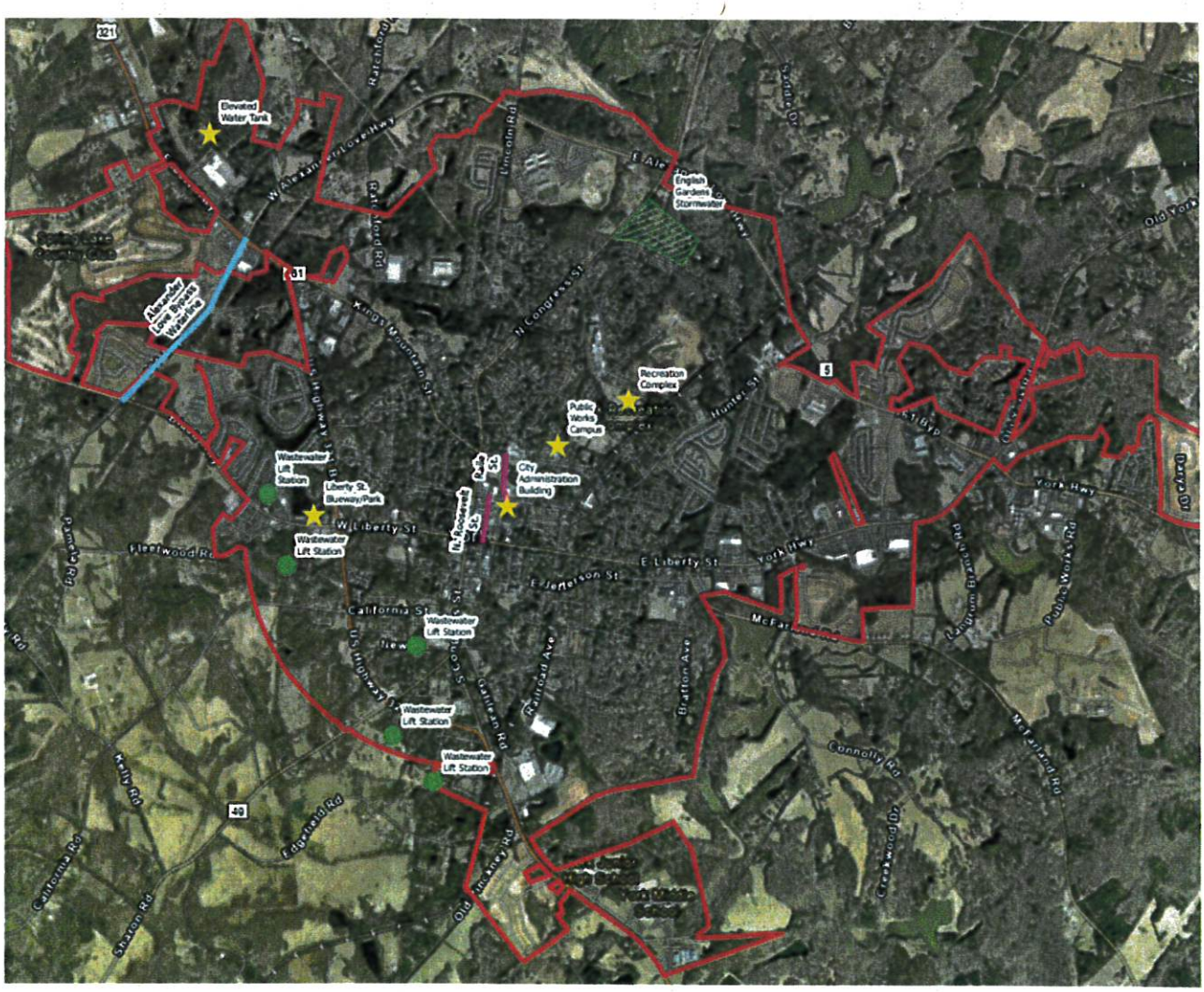
Total in Parks and Recreation Capital Project Costs:
$6,800,000
Total # of Utilities Capital Projects
2

Total Economic Development Capital Project Costs:
$1,800,000
Current # of Capital Projects
1

Total Municipal Needs Capital Project Costs:
$37,000,000
Current # of Capital Projects
3

PROJECT MAP

KEY LOCATIONS WITH THE CITY OF YORK



MAP KEY:

★ = Public Works Campus, Recreation Complex, City Administration Building, Liberty Street Blueway and Recreation Complex, Elevated Water Tank

● = Wastewater Lift Station Upgrades

= Raile Streetscape and Public Parking and N. Roosevelt Complete Street & Downtown Parking

= Highway 321 Waterline Extension

PROJECT PRIORITY #1

PROJECT BRIEF

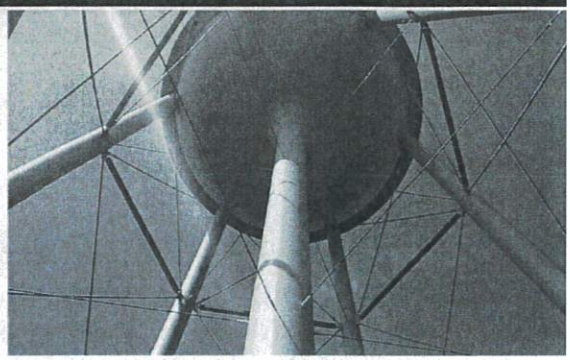
Project Name: **Western Bypass Utility Infrastructure Expansion Initiative**

Department: **Public Utilities**

Location: **Filbert Highway/South Carolina Highway 321**

PROJECT FINANCIALS

State Funding Request Total: $6,000,000
City of York Funding: $350,000
Project Total: $6,350,000

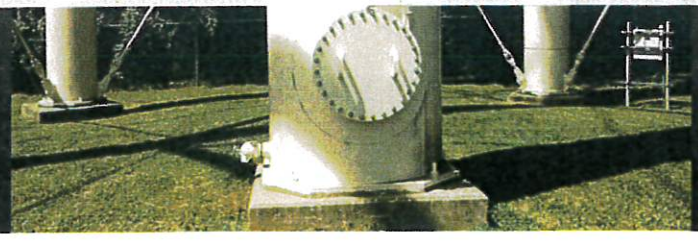


DESCRIPTION

- The City of York is requesting state funding assistance for the construction of a 500,000-gallon elevated water storage tank with an associated booster station, along with a 16-inch water transmission main extension along the Alexander Love Bypass, to strengthen the city's water distribution system. Sustained residential growth and expanding commercial and industrial development along the Highway 321 and western bypass corridors have placed increasing demand on existing infrastructure, creating the need for additional storage capacity, pressure stabilization, and system redundancy. The elevated tank will be strategically located near Larson Road and Highway 321 within the Spring Lake Business Park, while the transmission main will loop and reinforce critical infrastructure between two major growth corridors, improving operational flexibility and service reliability for the western side of the City. Together, these improvements are critical to ensuring adequate fire flow to support emergency services, meeting insurance and public safety standards, and positioning the City to safely accommodate continued commercial and mixed-use development in this rapidly growing area.

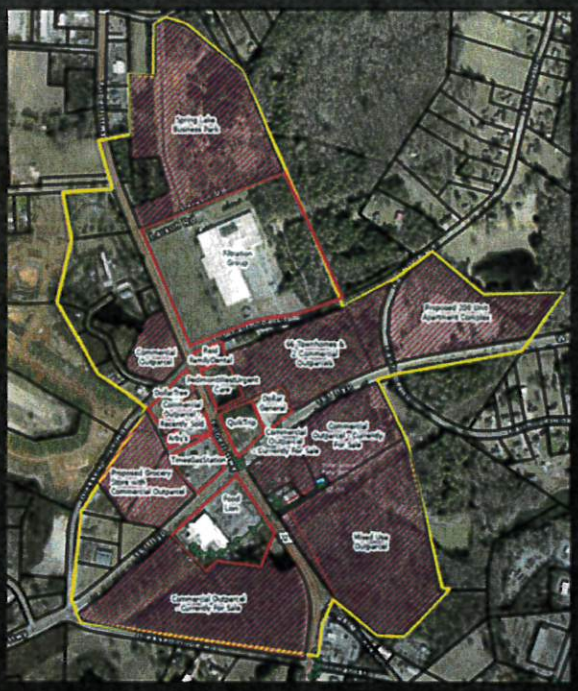
PUBLIC BENEFIT & IMPACT

- This project will substantially enhance public health and safety by improving water quality, reliability, and pressure for both residents and businesses, while strengthening fire suppression capabilities and reducing the risk of service interruptions and system failures. The added transmission main will provide critical system redundancy, minimizing outages during emergencies or maintenance, and ensuring consistent service throughout the western service area. Together, these improvements will directly support commercial and industrial investment in the Spring Lake Business Park, Alexander Bypass, and Highway 321 Bypass corridors by increasing infrastructure readiness for new development, strengthening York's long-term tax base and employment opportunities. State funding will accelerate project delivery, reduce the financial burden on local ratepayers, and ensure that essential infrastructure keeps pace with sustained regional growth.



Western Bypass Utility Infrastructure Expansion Initiative

STRATEGIC NEED AND PROJECT DRIVERS



Growth and Development Pressure

- Proposed Grocery Store & Commercial Outparcels:
  - A major grocery retailer is currently in internal corporate approval, with an announcement anticipated in early 2026. Surrounding commercial outparcels are receiving strong interest and are expected to attract quick-service restaurants and national franchise users upon announcement.
- Proposed 200-Unit Apartment Community:
  - The project site is under contract and in active due diligence, with a formal concept submittal anticipated in Q1 2026, adding significant residential demand within the Highway 321 service area.
- 31.60-Acre Light Industrial Park:
  - Recently completed through a public-private partnership with York Electric Cooperative to support economic development, with City street acceptance scheduled for Q1 2026.

Readiness Snapshot

- Market & Cost Validation Complete: Budgetary pricing has been verified through vendor quotes, engineering firm input, comparable municipal projects, and recent regional bid data.
- Engineering Procurement Ready: The engineering RFQ is fully prepared, and local funds are available to immediately begin design for the elevated water tank.
- Site & Phasing Established: The tank location has been selected, and the project is sequenced with the planned waterline extension for coordinated system expansion.





Critical Need & Timing

This infrastructure expansion is the City of York's top utility capital priority and is critical to maintaining adequate fire flow and system reliability in the western service area.

PROJECT PRIORITY #2

PROJECT BRIEF

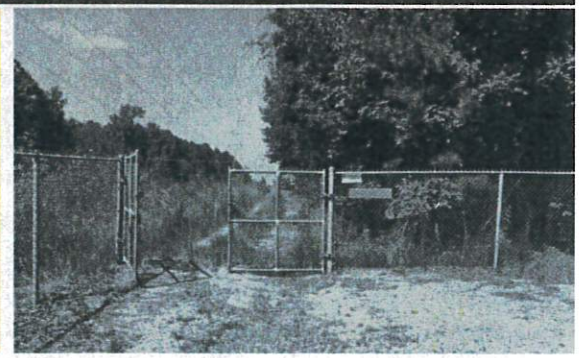
Project Name: **Wastewater Lift Station Upgrades**

Department: **Public Utilities**

Location: **Highway 321 Bypass**

PROJECT FINANCIALS

State Funding Request Total: $1,500,000
City of York Funding: $200,000
Project Total: $1,700,000



DESCRIPTION

- A complete rehab will improve the life span, reliability, and accessibility of these lift stations, which include Westwood, Wellington Square, California St., New St., and Green Acres. These upgrades and improvements will address the aging infrastructure of the gravity sewer system and station access and resolve emergency response needed during power outages, which were heightened during the identified recent natural disaster event Hurricane Helene. Also, the City just received a RIA grant for $1.14M to upgrade the ABC store lift station near the intersection of Alexander Love Bypass and Filbert highway to increase the capacity by 2,200+% due to substantial commercial development in this area of the city.

PUBLIC BENEFIT & IMPACT

- This project will enhance public health and public safety by ensuring consistent water pressure, improving fire suppression capabilities, and reducing the risk of system failures. The added waterline will provide redundancy to the existing system, minimizing service outages during emergencies or repairs. Additionally, it will support economic development by increasing infrastructure readiness for new business, retail, and industrial growth along this key corridor, strengthening York's long-term tax base and employment opportunities.



PROJECT PRIORITY #2

Wastewater Lift Station Upgrades

STRATEGIC NEED AND PROJECT DRIVERS



Growth and Development Pressure

- Green Acres Lift Station:
  - Groundwater infiltration, storm flooding, and recurring power outages cause frequent emergency calls and restrict access during rain events. Rehabilitation and backup power are critical to stabilize operations.
- New Street Lift Station:
  - Aging pumps, piping, and electrical controls are causing intermittent failures and poor reliability. Full mechanical and electrical rehabilitation with generator backup is required.
- California Street Lift Station:
  - Severely deteriorated access, building, generator, and pumping equipment, along with an active water leak, pose significant operational and safety risks. Comprehensive rehabilitation is needed to restore full-capacity emergency operation.
- Wellington Square Lift Station:
  - Lack of telemetry, a failing generator, worn pumps, and poor access limit monitoring and emergency response. Targeted upgrades will improve reliability and reduce outages.
- Westwood Lift Station:
  - Aging pumps, controls, wet well components, and fencing contribute to frequent mechanical and electrical failures. Rehabilitation is needed to stabilize operations and reduce emergency maintenance.

Readiness Snapshot

- On-Call Contractor in Place: The City of York maintains an active on-call services contract with Carolina Lift Stations for lift station repairs and emergency response.
- Immediate Notice to Proceed: All work is ready to be authorized and can proceed immediately upon execution of a Purchase Order.
- No Procurement Delay: This contracting structure eliminates bidding delays and allows rapid mobilization once funding is awarded.





Critical Need & Timing

This lift station rehabilitation program is a top wastewater infrastructure priority and is critical to ensuring reliable pumping, emergency power resiliency, and system performance during severe storm events, as clearly demonstrated during Hurricane Helene.

PROJECT PRIORITY #3

PROJECT BRIEF

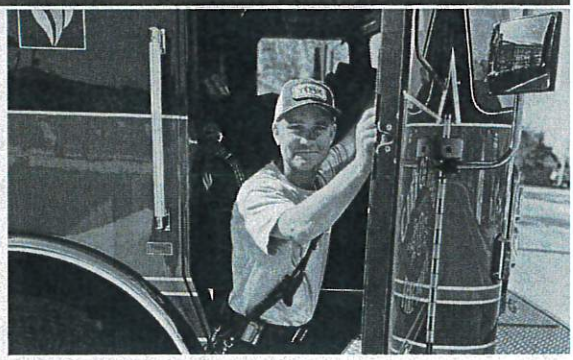
Project Name: **York Fire Department Ladder Truck**

Department: **Fire Department**

Location: **Fire Station #2**

PROJECT FINANCIALS

State Funding Request Total: $3,000,000
City of York Funding: $200,000
Project Total: $3,200,000



DESCRIPTION

- The City of York is requesting state funding to purchase a new ladder truck to strengthen emergency response capabilities for the York Fire Department. This specialized apparatus is essential for effective operations in multi-story residential structures, commercial buildings, and industrial facilities, and will replace aging or insufficient equipment that limits operational reach and response effectiveness for the City's 64 square mile fire district that impacts city residents and county residents within the fire district. The ladder truck will be equipped with advanced pumping capacity, extended aerial reach, modern safety systems, and rescue capabilities designed to meet national fire protection standards. The addition of this apparatus will significantly enhance the department's ability to conduct elevated rescues, roof ventilation, and large-scale fire suppression operations.

PUBLIC BENEFIT & IMPACT

- This asset will directly improve public safety by reducing response times, increasing firefighter and civilian safety, and enhancing the City's ability to respond to complex emergencies. It will lower community risk, improve fire protection ratings, and support economic development by ensuring that businesses and industrial facilities are adequately protected. State funding will help ensure first responders have the tools needed to protect lives and property.



PROJECT PRIORITY #3

York Fire Department Ladder Truck

STRATEGIC NEED AND PROJECT DRIVERS

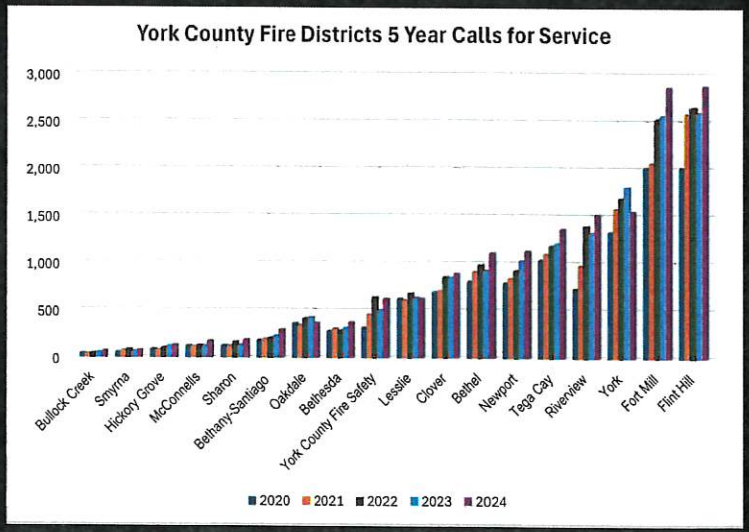


Growth and Development Pressure

- Aging County-Owned Apparatus: The current ladder truck exceeds recommended frontline service life and experiences frequent maintenance issues that reduce reliability during emergencies.
  - Operational Risk from County Ownership: Because the unit is not City-owned, it may be reassigned at any time, placing the City's ISO rating and service continuity at risk.
- Uncertain Future Consolidation: Ongoing county consolidation discussions create uncertainty and cannot replace the City's responsibility to maintain its own essential fire protection assets.
- Rapid Community Growth: Expanding multi-family, commercial, and institutional development increases the need for dedicated aerial fire and rescue capability.
- Standards & Insurance Impacts: A dedicated ladder truck supports NFPA deployment standards and helps protect the City's ISO classification and local insurance rates.
- Regional Mutual Aid Demands: The City's ladder truck is regularly requested for countywide mutual aid, reinforcing the need for permanent local ownership.

Readiness Snapshot

- Order Initiated: The City has submitted a formal Letter of Intent to Seagrave, and the ladder truck is currently in the manufacturing queue.
- Immediate Funding Impact: Receipt of state appropriations will allow the City to reallocate local impact fees toward additional fire protection priorities, including the planned new fire station.
- No Project Delay: With procurement already underway, state funding will directly accelerate delivery without requiring additional pre-development steps.





Critical Need & Timing

This apparatus addition is the top public safety capital priority and is critical to maintaining effective fire suppression, rescue capability, and emergency response reliability citywide.

PROJECT PRIORITY #4

PROJECT BRIEF

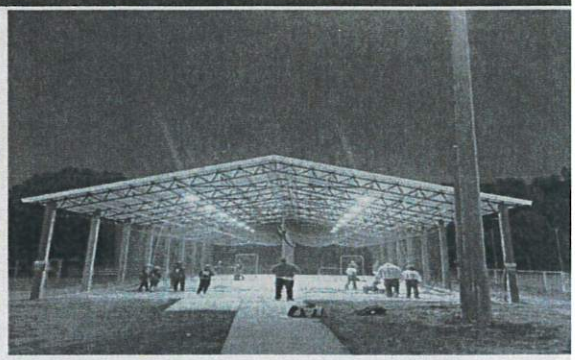
Project Name: **Recreation Complex Upgrades**

Department: **Parks and Recreation**

Location: **Recreation Complex - 4th Street, York, SC**

PROJECT FINANCIALS

State Funding Request Total: $1,850,000
City of York Funding: $150,000
Project Total: $2,000,000



DESCRIPTION

- The City of York is requesting state funding to upgrade field lighting, modernize aging infrastructure, and enhance recreational amenities at the York Recreation Complex. This project will improve safety, accessibility, and overall usability through the installation of a new tot lot, repairs to existing picnic shelters, construction of more ADA-friendly sidewalks and parking areas, and additional parking to accommodate growing participation. Upgrades will also include energy-efficient lighting and electrical system improvements that extend usable field hours and increase operational reliability. These enhancements are necessary to address aging facilities, safety concerns, and expanding community demand, while strengthening the City's capacity to host youth sports, community events, and regional tournaments.

PUBLIC BENEFIT & IMPACT

- This project will enhance public safety by improving site accessibility, repairing aging facilities, and providing updated recreational amenities that reduce the risk of injuries and create safer spaces for families. It promotes public health by expanding access to outdoor activity through a new tot lot, improved sidewalks, upgraded parking areas, and revitalized picnic shelters that support year-round community use. These enhancements will strengthen quality of life, support youth development, and generate local economic benefits through increased participation, community events, and tournaments that draw visitors and spending into the City of York.



PROJECT PRIORITY #4

Recreation Complex Upgrades

STRATEGIC NEED AND PROJECT DRIVERS



YORK PARKS MASTER PLAN

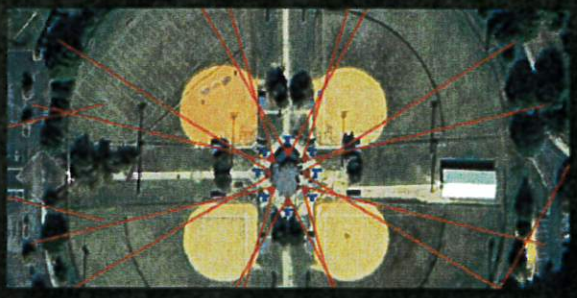
Growth and Development Pressure

- Proposed Accessible Playground & Tot Lot:
  - The City's 2021 Parks Master Plan and public feedback process identified the immediate need for a new accessible playground and tot lot to serve growing families and ensure inclusive recreation opportunities for children of all abilities.
- Additional & ADA-Accessible Parking Improvements:
  - Increased use of the Recreation Complex has created a need for additional parking capacity and improved ADA-accessible parking, including upgraded stall layout, accessible routes, and safer pedestrian connections to recreation amenities.
- Security Enhancements for Public Safety:
  - Installation of security cameras throughout the Recreation Complex is proposed to enhance user safety, deter vandalism, and support law enforcement response as facility usage and evening programming continue to expand.

Readiness Snapshot

- Market & Cost Validation Complete: Budgetary pricing has been verified through vendor quotes, engineering firm input, comparable municipal projects, and recent regional bid data.
- Master Planning & Public Input Complete: A Parks Master Plan has been completed, and community feedback clearly identifies the need for a new accessible playground and tot lot as a top recreation priority.





Critical Need & Timing

The initial phases of the Recreation Complex improvements are actively progressing, and these enhancements are a top capital priority to fully complete the project scope and deliver safe, accessible amenities to the community.

PROJECT PRIORITY #5

PROJECT BRIEF

Project Name: **Public Operations Campus**

Department: **Public Works & Utilities**

Location: **203 Ross Cannon Street, York, SC**

PROJECT FINANCIALS

State Funding Request Total: $11,000,000
City of York Funding: $1,000,000
Project Total: $12,000,000

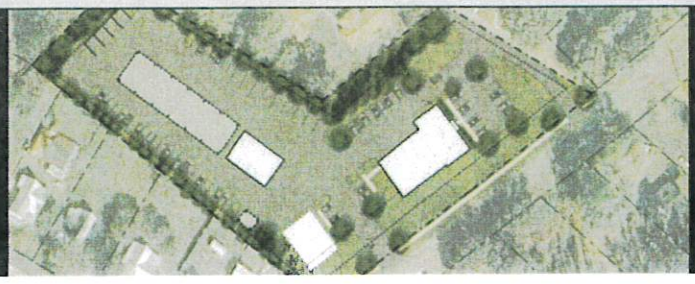


DESCRIPTION

- The City of York is requesting state funding to develop a 2,700 square foot centralized Public Operations Campus that will consolidate critical municipal services into a modern, efficient facility. The project will be located at 203 Ross Cannon Street on recently acquired property adjacent to the City's existing public works and utilities operations. This site was secured to support long-term infrastructure, and service demands and was identified as a priority investment through the City's 2025 Comprehensive Facilities Study. The new campus will provide expanded space for public works, utilities, and operational staff, modern equipment storage, and improved internal coordination. The development will also address longstanding infrastructure deficiencies by improving site access, stormwater management, and utility capacity. The project includes the creation of additional public parking and pedestrian-friendly infrastructure to improve safety and accessibility for residents and visitors.

PUBLIC BENEFIT & IMPACT

- This project will improve the efficiency, reliability, and coordination of essential municipal operations by providing a centralized, purpose-built facility for public works and utility staff and equipment. While the campus is designed for operational use rather than public services, it will directly benefit residents through faster response times, improved infrastructure maintenance, and more cost-effective delivery of core services. The project will also reduce long-term operational costs by replacing outdated facilities and improving asset management, ensuring sustainable and accountable use of public resources.



PROJECT PRIORITY #5

Public Operations Campus

STRATEGIC NEED AND PROJECT DRIVERS

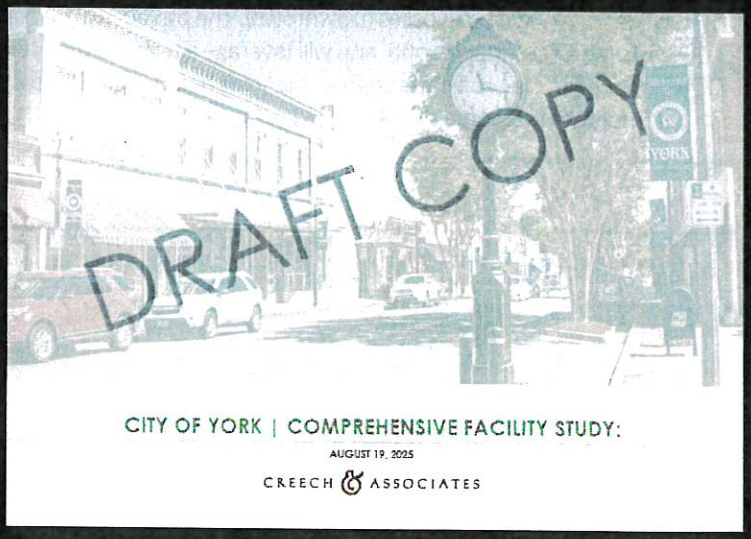


Growth and Development Pressure

- Population Growth & Workforce Expansion:
  - Rapid population growth has required the City to increase staffing levels within Public Works and Utilities to maintain service delivery, exceeding the capacity that City Hall can currently accommodate.
- Facility Capacity Limitations:
  - Existing City Hall office space is no longer sufficient to support the expanded operational, supervisory, and administrative needs of growing departments.
- Stormwater Department Implementation:
  - The planned creation of a dedicated Stormwater Department will require additional space for staff and leadership, further intensifying the need for expanded and purpose-built municipal facilities.

Readiness Snapshot

- Market & Cost Validation Complete: Budgetary pricing has been confirmed using cost data from the 2025 Facility Study conducted by Creech & Associates.
- Site & Phasing Established: The acquisition of the additional property required to accommodate the full facility scope was completed in December 2025, followed by demolition of the existing structure, rendering the site fully ready for construction.





Critical Need & Timing

The redevelopment of the Public Works campus is a top capital priority of the City of York and reflects a formal recommendation to modernize essential operations, improve service delivery, and ensure long-term infrastructure reliability and public safety.

PROJECT PRIORITY #6

PROJECT BRIEF

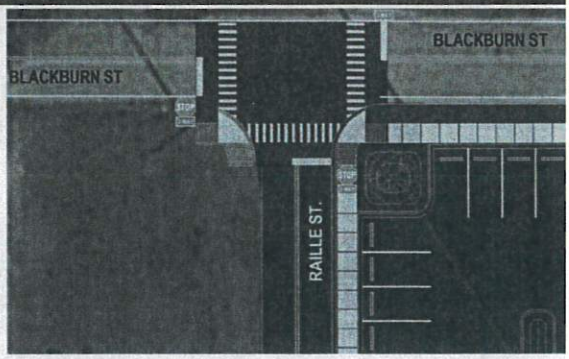
Project Name: **Raile Streetscape and Public Parking**

Department: **Public Works & Utilities**

Location: **Raile Street, York, SC**

PROJECT FINANCIALS

State Funding Request Total: $1,700,000
City of York Funding: $100,000
Project Total: $1,800,000



DESCRIPTION

- The City of York is requesting state funding to redesign and reconstruct Raile Street as a complete street with integrated public parking to better serve the downtown area. This project will include roadway reconstruction, drainage improvements, streetscape enhancements, and the addition of public parking spaces to improve access to nearby parks (City Park, Bike Trail), community facilities, and local businesses (Downtown). The project will be implemented in partnership with a key community stakeholder, Tender Hearts Ministries (non-profit), and will leverage a shared vision for revitalizing this area. The City has completed a conceptual rendering for the project through its planning and design process, demonstrating project readiness and alignment with long-range community development goals.

PUBLIC BENEFIT & IMPACT

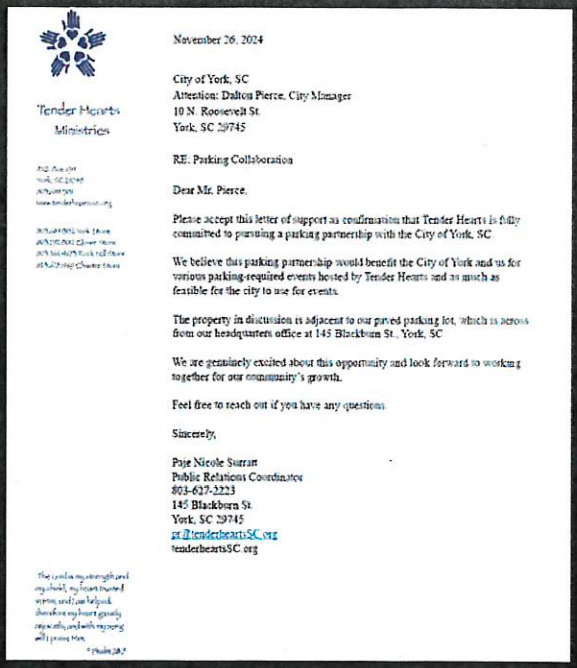
- This project will improve transportation efficiency and expand public parking capacity in York's downtown area, increasing access to City Park, community services, and local businesses. It will support local economic activity by improving customer access and encouraging longer visits to downtown businesses. The project will also enhance overall street functionality and aesthetics, strengthening the downtown area as a safe, accessible, and economically vibrant center of the community.



PROJECT PRIORITY #6

Raile Street Improvements and Public Parking

STRATEGIC NEED AND PROJECT DRIVERS



Tender Hearts Ministries

November 26, 2024

City of York, SC
Attention: Dalton Pierce, City Manager
10 N. Roosevelt St.
York, SC 29745

RE: Parking Collaboration

Dear Mr. Pierce,

Please accept this letter of support as confirmation that Tender Hearts is fully committed to pursuing a parking partnership with the City of York, SC.

We believe this parking partnership would benefit the City of York and us for various parking-required events hosted by Tender Hearts and as much as feasible for the city to use for events.

The property in discussion is adjacent to our paved parking lot, which is across from our headquarters office at 145 Blackburn St., York, SC.

We are genuinely excited about this opportunity and look forward to working together for our community's growth.

Feel free to reach out if you have any questions.

Sincerely,

Paje Nicole Surratt
Public Relations Coordinator
803-627-2223
145 Blackburn St.
York, SC 29745
ps@tenderheartsSC.org
tenderheartsSC.org

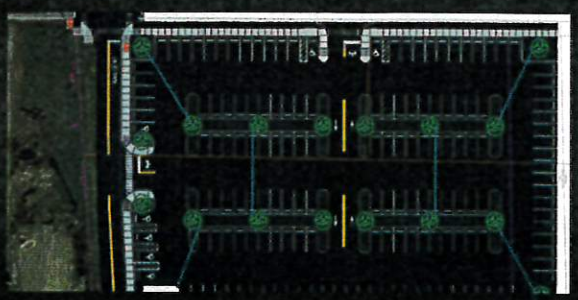
"She is my strength and my shield; my heart trusted in him, and I am helped; therefore my heart greatly rejoices, and with my song I will praise him."
* Psalm 28:7

Growth and Development Pressure

- Downtown Parking Demand:
  - The City of York's thriving downtown continues to experience increased visitation and activity, creating a growing need for additional public parking to support businesses, events, and community gatherings.
- New Park Amenities & Event Activity:
  - The City recently added an amphitheater and restroom facilities to the City Park, which will support frequent programmed events such as Movies in the Park and significantly increase parking and pedestrian demand in this area.
- Trail Connectivity & Walkability Improvements:
  - This location is adjacent to the City's bike trail system, providing key connectivity, and the addition of a sidewalk will enhance walkability and public safety by linking the trail, downtown, and City Park.

Readiness Snapshot

- Preliminary Engineering & Cost Validation Complete: Preliminary engineering for the park improvements has been completed, and cost estimates have been validated through engineering input and comparable municipal projects.
- Property Owner Support Secured: A formal letter of support has been received from Tender Hearts, the adjacent property owner who will directly benefit from the additional parking and access improvements.
- Site & Safety Enhancements Established: This project will enable the installation of new street lighting to further illuminate the adjacent bike trail, enhancing pedestrian safety and visibility for evening use.





Critical Need & Timing

This infrastructure improvement is a top public safety priority for the City of York and is critical to advancing walkability and safe pedestrian connectivity between downtown, the City Park, and the adjacent trail system.

PROJECT PRIORITY #7

PROJECT BRIEF

Project Name: **Drainage Study - Recommendations**

Department: **Utilities**

Location: **English Gardens**

PROJECT FINANCIALS

State Funding Request Total: $2,150,000
City of York Funding: $150,000
Project Total: $2,300,000



DESCRIPTION

- The City of York is requesting state funding to advance the priority stormwater improvements identified in the 2025 Drainage Study, which outlines critical infrastructure upgrades needed to address recurring flooding, protect public safety, and enhance system reliability. These improvements include targeted capacity enhancements, channel stabilization, culvert replacements, and drainage system upgrades in the most vulnerable areas of the city. Implementing these recommendations will reduce flood risk for residents and businesses, support roadway and utility resilience, and mitigate long-standing maintenance challenges. This effort represents a key opportunity to strengthen the City's stormwater network, safeguard public assets, and ensure that growth can be supported by reliable, modern infrastructure. Preliminary evaluation and prioritization have been completed, establishing a clear path for project implementation.

PUBLIC BENEFIT & IMPACT

- This project will significantly improve public safety by reducing recurring flooding, protecting homes and businesses, and strengthening the resilience of critical infrastructure. It will enhance quality of life for York residents by mitigating hazardous drainage conditions, improving road reliability, and safeguarding public facilities and utilities during major storm events. These upgrades will also support long-term economic stability by decreasing flood-related disruptions, lowering maintenance costs, and creating a safer, more reliable environment for existing neighborhoods and future development.



PROJECT PRIORITY #7

Drainage Study Recommendations

STRATEGIC NEED AND PROJECT DRIVERS



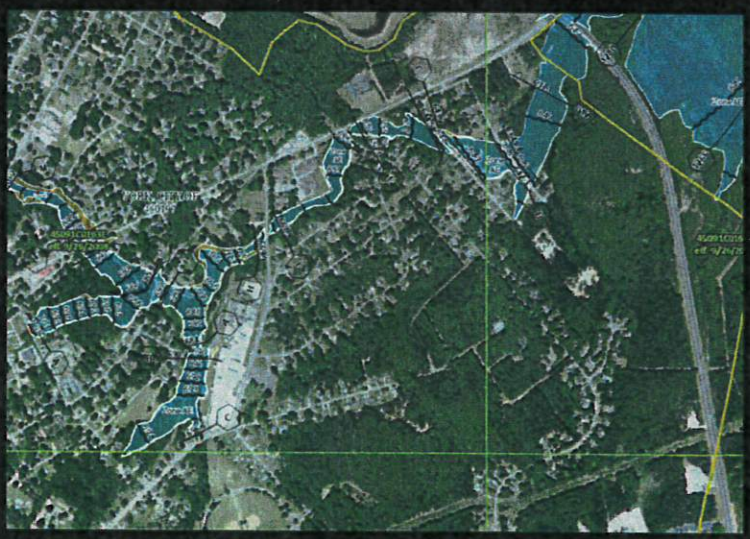


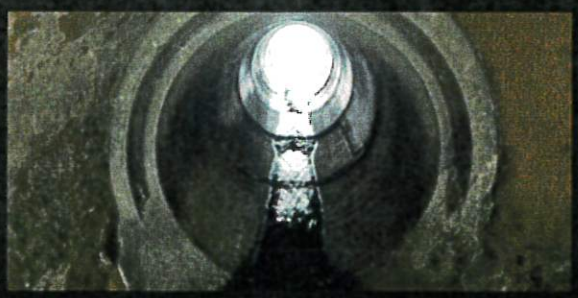
Growth and Development Pressure

- Residential Growth & Land Disturbance:
  - New home construction and continued population growth in this area have increased land disturbance and runoff, contributing to localized flooding and drainage failures.
- Increased Traffic & Infrastructure Strain:
  - Rising traffic volumes associated with growth have placed added strain on roadway drainage systems, exacerbating stormwater impacts during heavy rain events.
- Prior Stormwater Repairs & Remaining Needs:
  - The City of York has completed a stormwater repair project in this area that successfully alleviated a portion of the flooding; however, additional problem areas remain, including deficiencies tied to SCDOT roadways and bridge structures that require further coordination and repair.

Readiness Snapshot

- Drainage Study & Cost Validation Complete: The City of York completed a comprehensive drainage study with a professional engineering firm, which identified priority flood mitigation projects and provided validated construction cost estimates.
- Engineering Procurement Ready: Project recommendations have been formally prioritized through the study, and the City is prepared to advance engineering and implementation upon receipt of funding.
- High-Risk Flood Area Identified: The prioritized improvements target a prominent, repeatedly flooded area of the City where chronic stormwater issues require immediate mitigation to protect public safety and infrastructure.





Critical Need & Timing

This drainage improvement program is the City of York's top stormwater capital priority and is essential to reducing flood risk, protecting public safety, and strengthening system reliability across the most vulnerable areas of the community.

PROJECT PRIORITY #8

PROJECT BRIEF

Project Name: **Liberty Blueway & Recreation Facility**

Department: **Parks and Recreation**

Location: **West Liberty Street**

PROJECT FINANCIALS

State Funding Request Total: $4,500,000
City of York Funding: $300,000
Project Total: $4,800,000



DESCRIPTION

- The City of York is requesting state funding to transform the former water filtration plant site into a new outdoor recreation facility centered around the city's only pond. The project will create a vibrant community destination featuring two fishing docks, a kayak launch, five pickleball courts, approximately 2,900 linear feet of walking trails, public parking, and a playground. This facility will provide residents of all ages with expanded access to outdoor recreation, wellness opportunities, and community gathering space. As the city's only park with a pond/lake feature, this project represents a unique opportunity to enhance recreational offerings, promote active lifestyles, and make use of a previously underutilized site since the decommissioning and demolition of the water filtration plant. Broad level conceptual designs have been completed to guide project implementation.

PUBLIC BENEFIT & IMPACT

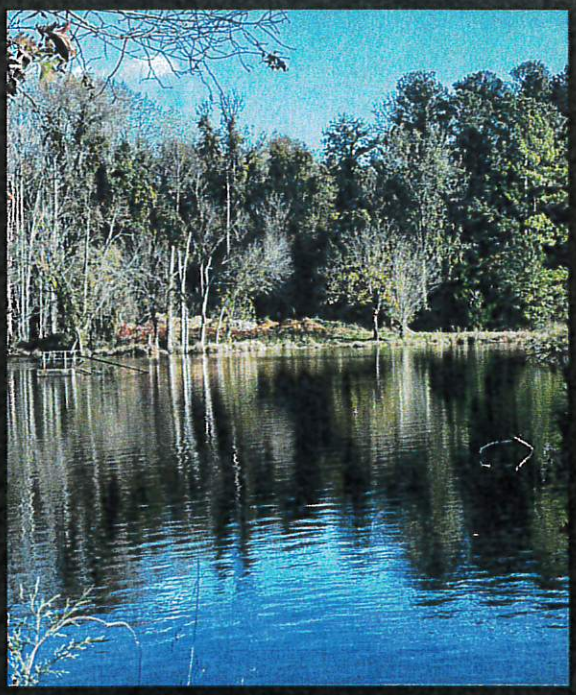
- This project will provide a safe, accessible, and engaging outdoor recreation destination for the community, supporting physical activity, wellness, and social engagement. It will enhance the quality of life for York residents by expanding recreational amenities, attracting visitors, and creating opportunities for outdoor education and community events. The facility will also contribute to local economic activity by increasing visitation to the area and supporting nearby businesses.



PROJECT PRIORITY #8

Liberty Blueway & Recreation Facility

STRATEGIC NEED AND PROJECT DRIVERS



Growth and Development Pressure

- The City of York currently does not have a full-scale passive recreation park to support structured play, youth programming, and family-centered outdoor activities, limiting recreational diversity within the community.
- Ideal Landscape for Recreation Development:
  - This site's topography, size, and accessibility make it uniquely suited for development as an passive recreation park, allowing the City to introduce amenities not currently available in the existing park system.
- Diversification of Parks & Recreation Offerings:
  - Development of this site will allow the City to expand beyond active parks and provide a broader range of recreational opportunities that better serve residents of all ages and abilities.

Readiness Snapshot

- Environmental Remediation Complete: The City completed full dam remediation in 2025, addressing regulatory, safety, and site stability requirements in advance of project construction.
- Site Preparation Complete: The former water filtration plant was demolished in 2025, removing obsolete infrastructure and fully clearing the site for the next phase of development.
- Project Readiness Established: With environmental remediation and demolition complete, the site is fully prepared to advance into construction upon receipt of funding.





Critical Need & Timing

This recreation complex expansion is a top priority of the City of York's Parks and Recreation Department and reflects a documented need formally expressed and supported by Rails and Trails.

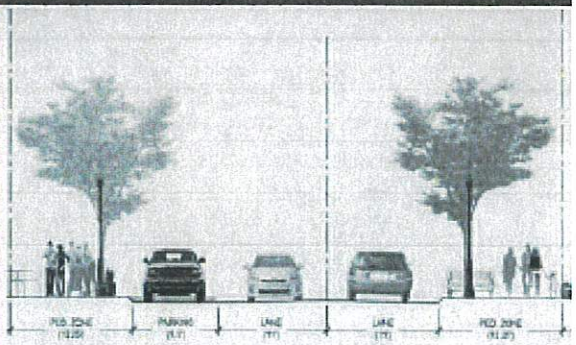
PROJECT PRIORITY #9

PROJECT BRIEF

Project Name:	N. Roosevelt Complete Street & Downtown Parking
Department:	Public Works
Location:	N Roosevelt Street

PROJECT FINANCIALS

State Funding Request Total: $4,500,000
City of York Funding: $300,000
Project Total: $4,800,000

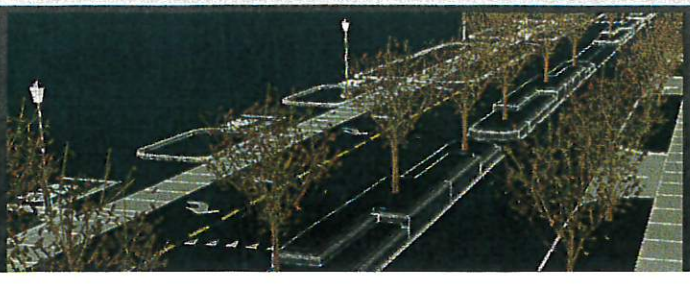


DESCRIPTION

- The City of York is requesting state funding to transform North Roosevelt Street into a complete street featuring upgraded public parking, modernized water lines, and other critical infrastructure improvements. This project will address aging utilities, improve traffic flow, and enhance the functionality and aesthetics of the corridor. Conceptual designs have been completed to guide the project and demonstrate readiness for implementation. The upgrades will include expanded and improved parking areas to support downtown businesses, drainage and pavement improvements, and streetscape enhancements to better accommodate commercial and municipal activity along the corridor.

PUBLIC BENEFIT & IMPACT

- This project will improve infrastructure reliability and capacity, support downtown economic development by increasing parking availability, and enhance operational efficiency of critical utilities. By modernizing this key corridor, the City will create a more resilient, functional, and visually appealing streetscape that supports local businesses, attracts visitors, and promotes long-term community growth.



PROJECT PRIORITY #9

N. Roosevelt Complete Street and Downtown Parking Lot Upgrades

STRATEGIC NEED AND PROJECT DRIVERS



Growth and Development Pressure

- Aging Waterline Replacement:
  - This project will replace and modernize an existing aging waterline that has reached the end of its useful life, improving reliability, reducing the risk of leaks and service interruptions, and supporting long-term system performance.
- Downtown Façade & Streetscape Enhancement:
  - The project will dramatically improve the visual appearance of the downtown parking area and primary municipal street, enhancing curb appeal, pedestrian experience, and overall downtown aesthetics.
- Core Municipal Corridor Improvements:
  - Located along one of the City's primary downtown corridors, these upgrades will strengthen critical underground infrastructure while simultaneously improving the surface appearance and functionality of a highly visible public space.

Readiness Snapshot

- Preliminary Planning & Visualization Complete: Preliminary project renderings have been developed, and initial coordination conversations have been held with adjacent property owners to align improvements and access needs.
- Downtown Program & Staffing in Place: The City has added a Main Street Coordinator and formally joined Main Street South Carolina, positioning this project to advance multiple downtown revitalization initiatives simultaneously.
- Coordinated Infrastructure Improvements Established: Recent and ongoing improvements to the Liberty Street and North Congress waterlines are strategically aligned with this project to maximize infrastructure investment and minimize future disruption.





Critical Need & Timing

This infrastructure investment is a top downtown revitalization priority for the City of York and is critical to improving underground utility reliability, streetscape function, and long-term economic sustainability in the downtown core.

PROJECT PRIORITY #10

PROJECT BRIEF

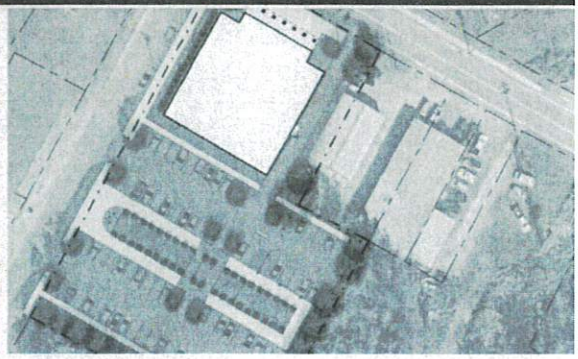
Project Name: **New City Administration Building**

Department: **Administration**

Location: **Garner Street, York, SC**

PROJECT FINANCIALS

State Funding Request Total: $21,500,000
City of York Funding: $1,500,000
Project Total: $23,000,000

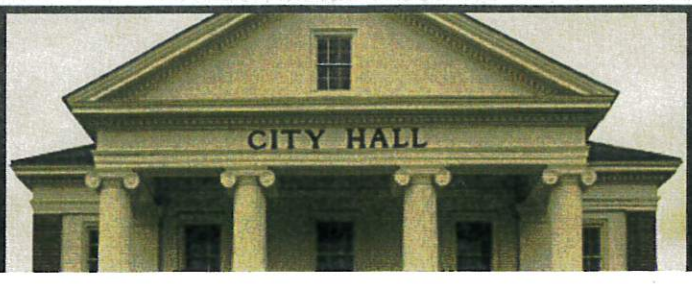


DESCRIPTION

- The City of York is requesting state funding to construct a new 21,720 gross square footage City Administration / City Hall building to modernize and consolidate municipal operations. The project has been guided by a recently completed Comprehensive Facility Study and includes conceptual designs demonstrating readiness for implementation. The new facility will provide updated office space, meeting areas, and public service counters designed to improve operational efficiency, accommodate current and future staff needs, and enhance service delivery to residents.

PUBLIC BENEFIT & IMPACT

- This project will strengthen the City's ability to provide efficient, transparent, and responsive services to residents and businesses. By consolidating operations in a modern, code-compliant facility, the City will improve staff productivity, reduce maintenance costs associated with aging infrastructure, and ensure long-term operational resilience. The project supports York's economic vitality by creating a welcoming, functional civic space that meets the needs of a growing community.



Garner Street New Municipal Facility

STRATEGIC NEED AND PROJECT DRIVERS



Growth and Development Pressure

- Population Growth & Staffing Expansion:
  - Rapid population growth has required significant increases in City staffing, resulting in the current facility—despite an addition—being over capacity, with departments split between multiple areas and closets converted into office space.
- Facility Limitations & Operational Inefficiencies:
  - The lack of adequate administrative space has created operational inefficiencies and limits the City's ability to properly accommodate leadership, staff, and public-facing services in a single, functional location.
- Public Safety & Downtown Parking Opportunity:
  - Construction of a new municipal facility would allow the existing City Hall to be repurposed into an improved Police Department with enhanced operational facilities, while the current police station could then be converted into additional much-needed downtown public parking.

Readiness Snapshot

- Facility Study & Cost Validation Complete: This project is a formal recommendation of the 2025 Facility Study, and the associated cost estimates are being used to guide the state funding request and overall project budgeting.
- Engineering Procurement Ready: The engineering RFQ framework has been established, and the City is prepared to advance design upon receipt of funding.
- Site & Phasing Established: The project location has been identified, and implementation is sequenced to align with broader municipal facility and operational improvements.

ition 1	Metric	Cost	Subtotal
	1 LS	$1,191,975	$1,191,975
		$55/SF	$1,191,975
ce Space, 2-Story Building	21,720 GSF	$450	$9,774,000
l Cost		$505/SF	$10,965,975
Insurance		10%	$1,096,598
		5%	$548,299
gency		10%	$1,096,598
ndard		10%	$1,096,598
st 2025 Q4 (Bid 2029 Q4)	16	1%	$2,274,193
ction Cost		$786/SF	$17,078,259
		20%	$3,415,652
uisition		$0	$0
Cost		$944/SF	$20,493,911



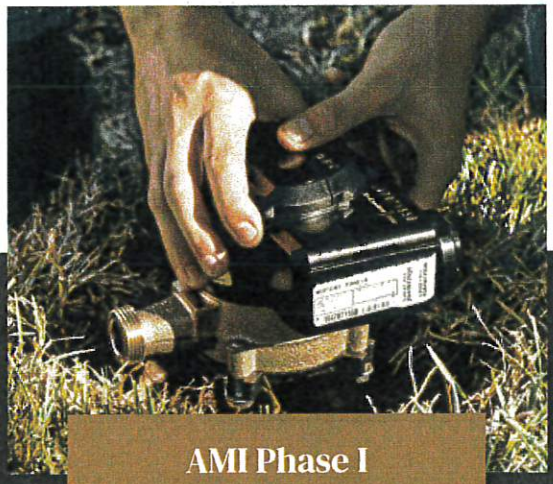
Critical Need & Timing

This municipal facility investment is a top administrative capital priority for the City of York and is critical to inadvertently enhancing Police Department operations while expanding much-needed public parking in the downtown core.

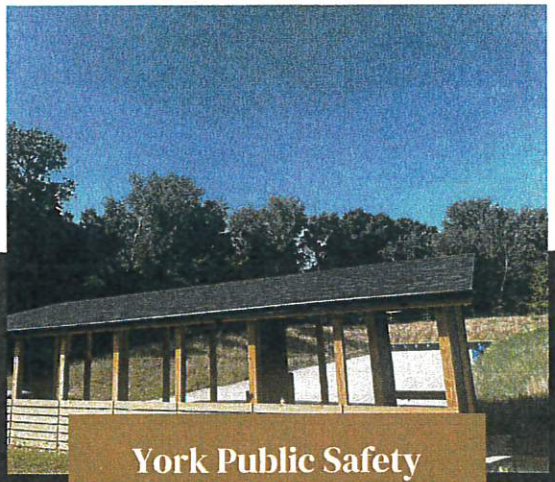
Project Updates

STATE APPROPRIATIONS FISCAL YEAR 23-24

The below projects were executed promptly and in accordance with approved schedules, demonstrating the City of York's ability to deliver capital improvements efficiently and effectively. Each project was completed with strong oversight, fiscal responsibility, and full regulatory compliance. These successes reflect the City's proven track record of managing public investments with accountability and transparency. The City of York is a responsible and reliable recipient of state funding with a consistent record of successful project delivery.



AMI Phase I



York Public Safety

AMI Phase I - $1,555,000

Phase I of this project has been successfully completed and is now fully operational, delivering the initial system improvements as planned. The City is now advancing into Phase II, which includes the installation of commercial meters to further enhance system accuracy and capacity. This next phase will significantly improve operational efficiency, billing accuracy, and long-term infrastructure performance.

YPD Gun Range - $600,000

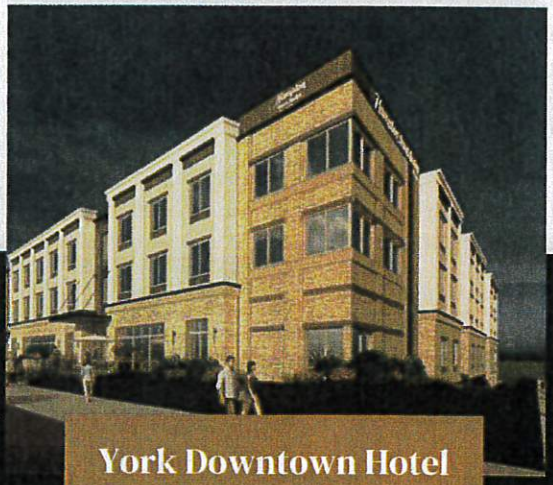
The gun range has been fully installed and is now fully operational, providing a dedicated training facility for law enforcement. As a result, both current staff and new recruits now have improved access to consistent, on-site firearms training. This enhancement significantly strengthens readiness, safety, and overall officer preparedness.

100%
Completed

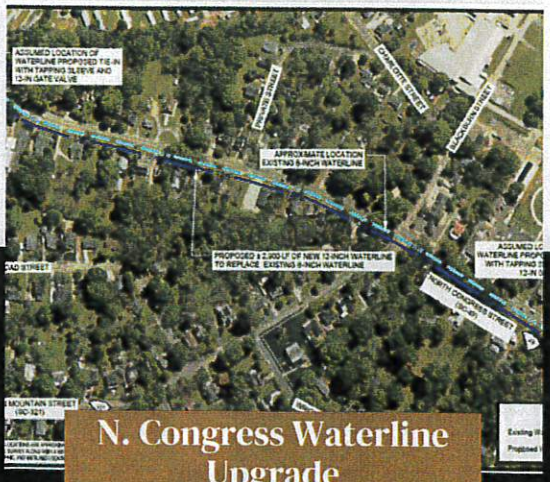
These projects illustrate ongoing investments in essential infrastructure and community services, reflecting the City's continued progress and commitment to delivering high-value improvements.

STATE APPROPRIATIONS FISCAL YEAR 23-24

The projects listed below are progressing on schedule and in accordance with approved timelines, demonstrating the City of York's ability to effectively deliver capital improvements. Each project is being advanced with strong oversight, fiscal responsibility, and full regulatory compliance. This continued progress reflects the City's proven track record of managing public investments with accountability and transparency. The City of York remains a responsible and reliable recipient of state funding with a consistent history of successful project implementation.



York Downtown Hotel



N. Congress Waterline Upgrade

York Downtown Hotel - $2,000,000

The City of York fulfilled its full financial obligation to this project prior to construction, demonstrating strong local commitment and fiscal responsibility. The project is now actively under construction with infrastructure improvements visible above ground.

N. Congress Waterline Upgrade - $619,000

Engineering for this project has been fully completed, positioning it to advance into the construction phase without delay. Contractor procurement is scheduled to begin in January 2026, ensuring timely mobilization and project delivery. This progression reflects the City's readiness to move forward efficiently and responsibly with implementation.

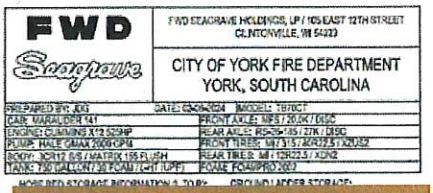
57%
Completed

These projects illustrate ongoing investments in essential infrastructure and community services, reflecting the City's continued progress and commitment to delivering high-value improvements.

STATE APPROPRIATIONS FISCAL YEAR 23-24

Upon receipt of earmarked funding, the City of York promptly submitted a formal Letter of Intent to proceed with procurement of the truck, demonstrating readiness and strong local commitment. The projects listed below continue to progress in accordance with approved timelines and established requirements, supported by diligent oversight, fiscal responsibility, and full regulatory compliance. This proactive approach reflects the City's proven track record of managing public investments with accountability and transparency. The City of York remains a responsible and reliable recipient of state funding with a consistent history of successful project implementation.





York Fire Apparatus

York Fire Apparatus - $1,200,000

The City of York submitted a formal Letter of Intent for this project, demonstrating strong local commitment and fiscal responsibility. The specialized truck is currently in manufacturing, with production actively underway. Upon delivery, this investment will significantly enhance operational capacity, efficiency, and long-term service performance.

35%
Completed

This project illustrates ongoing investments in essential community services, reflecting the City's continued progress and commitment to delivering high-value improvements.

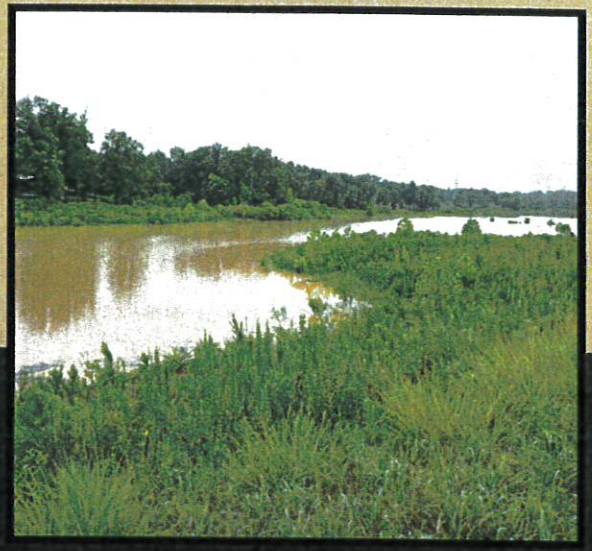
STATE APPROPRIATIONS FISCAL - PRIOR YEARS

WWTP
$1,500,000



The project continues to progress well and remains on schedule, with all current activities advancing toward an anticipated completion date in June 2026, ensuring steady movement through each remaining phase.

Lake Caldwell
$750,000



The permit has now been issued by the State, and we are actively coordinating with FEMA, DNR, and DES to evaluate next steps and develop appropriate solutions.

Lincoln Road Sidewalk
$725,000



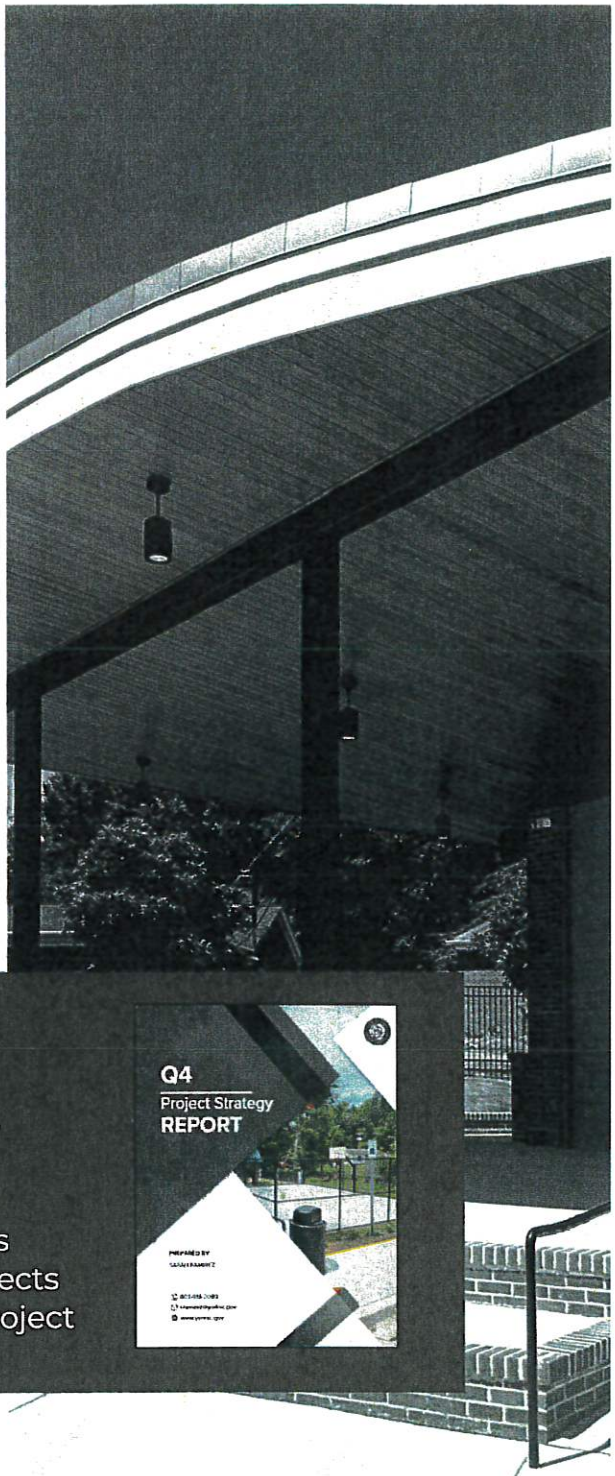
The project is now approximately ninety-five percent complete, with final tasks underway to bring all remaining elements to full completion.

Fire Station #2
$3,400,000



The project is currently preparing to break ground, with all preliminary activities nearing completion and construction expected to begin shortly.

THANK YOU & ONGOING LEGISLATIVE TRANSPARENCY



The City of York is committed to transparent, accountable delivery of all capital projects, including those supported through state funding. As part of this commitment, we publish a quarterly Project Strategy Report, which provides clear, comprehensive updates on the progress of every active project across our capital portfolio. This reporting helps ensure our legislative partners remain informed of milestones, funding utilization, and the community impacts achieved through your continued support.

TRACK PROGRESS ON KEY PROJECTS:

- Quarterly updates on all active projects
- Clear timelines, milestones, and percentage-complete indicators
- Funding summaries and utilization tracking
- Progress photos and mapped improvements
- Highlights of completed and advancing projects
- A consistent, transparent record of capital project delivery

We appreciate your continued support and partnership. These projects reflect our shared commitment to strengthening infrastructure, supporting community growth, and delivering meaningful improvements for residents and businesses across the City of York. We look forward to keeping you informed as we advance these important initiatives with transparency, efficiency, and measurable impact.

House Member Appropriation Request Form

THIS DOCUMENT & SUPPORTING MATERIAL WILL BE PUBLIC

Project/Event Name: Waste Water Liftstation Upgrades

Requested Amount: $ $1,500,000.00

Recipient Entity: City of York

The entity is a: ____ State Agency, X Local Government, ____ Non-Profit, or ____ Other

If **Other**, please explain: _____

Entity Contact: Dalton Pierce Title/Position: City Manager

Phone Number: _____ Email: dpierce@yorksc.gov

Entity Website: www.yorksc.gov County Location: York County

Intended Use of the Funds: Please see attachment

Justification of Request / Public Benefit: Please see attachment

Thomas E. Pope — Primary House Sponsor – Print Name

T E Pope — **Primary House Sponsor – Signature**

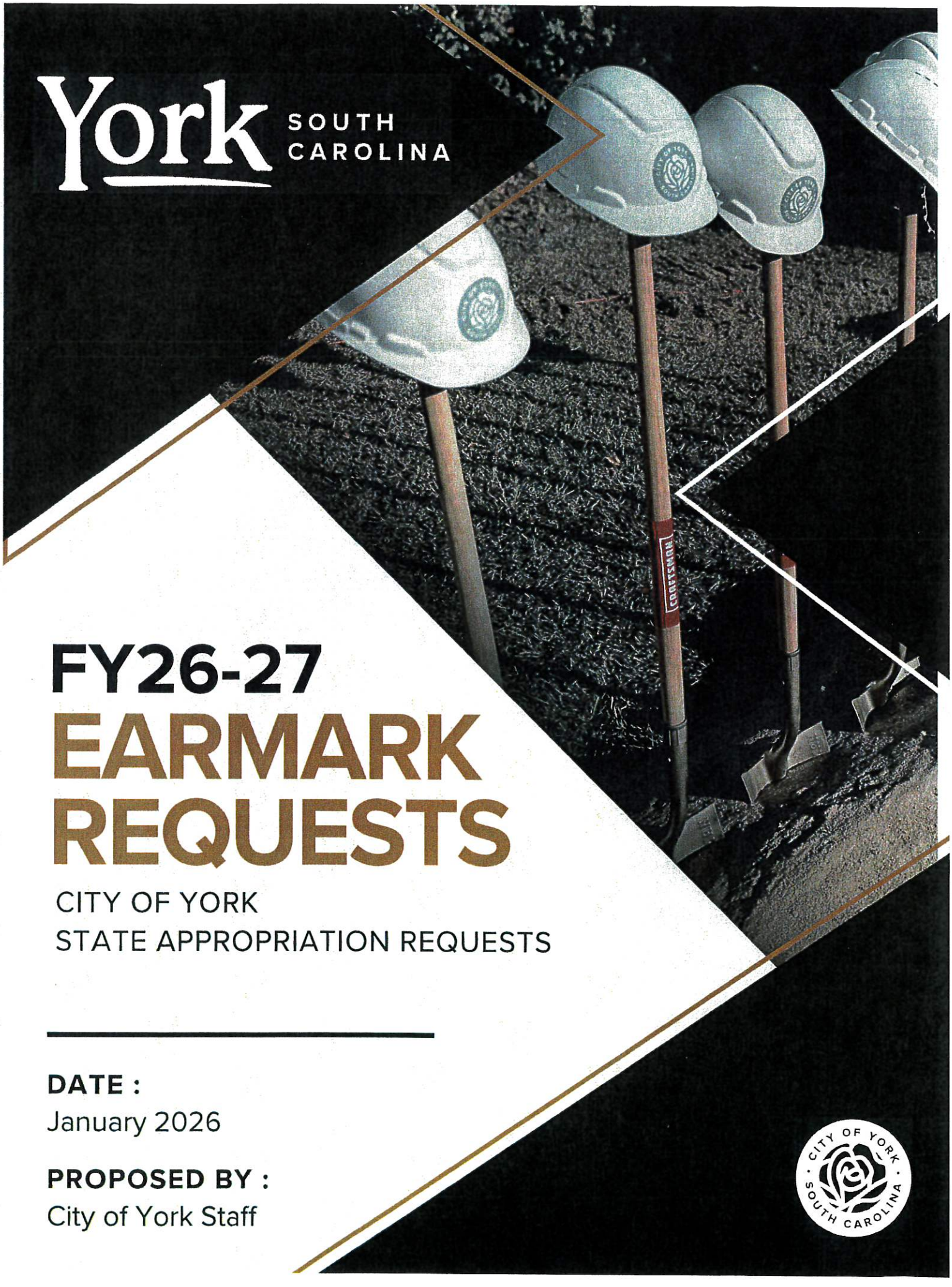
Additional House Sponsors

Print Name: John R. Kung Signature: John R. Kung

Print Name: _____ Signature: _____

Print Name: _____ Signature: _____

York SOUTH CAROLINA



FY26-27 EARMARK REQUESTS

CITY OF YORK
STATE APPROPRIATION REQUESTS

DATE :
January 2026

PROPOSED BY :
City of York Staff



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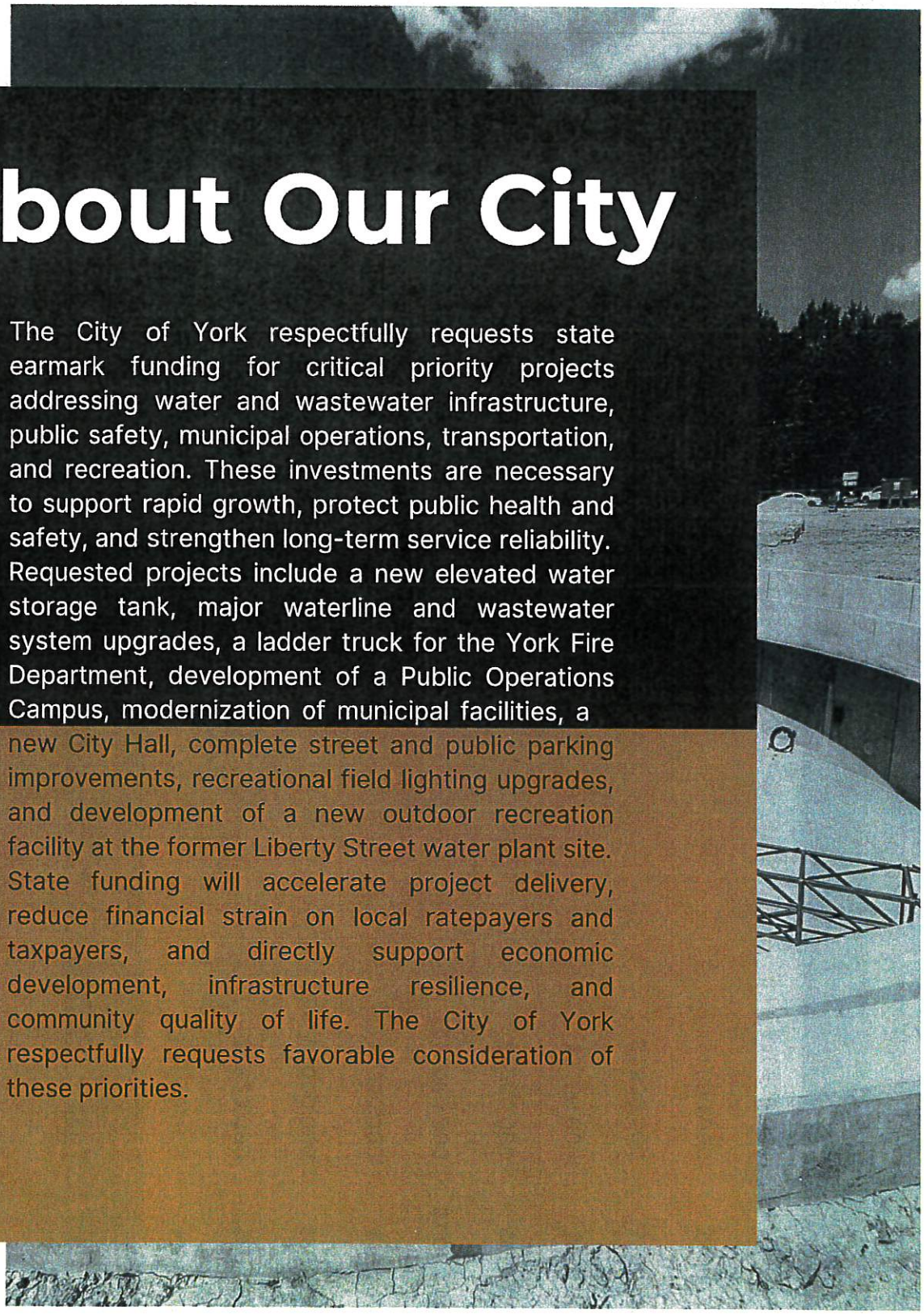
About Our City

The City of York respectfully requests state earmark funding for critical priority projects addressing water and wastewater infrastructure, public safety, municipal operations, transportation, and recreation. These investments are necessary to support rapid growth, protect public health and safety, and strengthen long-term service reliability. Requested projects include a new elevated water storage tank, major waterline and wastewater system upgrades, a ladder truck for the York Fire Department, development of a Public Operations Campus, modernization of municipal facilities, a new City Hall, complete street and public parking improvements, recreational field lighting upgrades, and development of a new outdoor recreation facility at the former Liberty Street water plant site. State funding will accelerate project delivery, reduce financial strain on local ratepayers and taxpayers, and directly support economic development, infrastructure resilience, and community quality of life. The City of York respectfully requests favorable consideration of these priorities.



Request Summary

Priority	Project	State Funding Request	City Match	Total
#1	WESTERN BYPASS UTILITY INFRASTRUCTURE EXPANSION	$6,000,000	$350,000	$6,350,000
#2	WASTEWATER LIFT STATION UPGRADES	$1,500,000	$200,000	$1,700,000
#3	YORK FIRE DEPARTMENT LADDER TRUCK	$3,000,000	$200,000	$3,200,000
#4	RECREATION COMPLEX UPGRADES	$1,850,000	$150,000	$2,000,000
#5	PUBLIC OPERATIONS CAMPUS	$11,000,000	$1,000,000	$12,000,000
#6	RAILE STREETSCAPE AND PUBLIC PARKING	$1,700,000	$100,000	$1,800,000
#7	DRAINAGE STUDY RECOMMENDATIONS	$2,150,000	$150,000	$2,300,000
#8	LIBERTY BLUEWAY AND RECREATION FACILITY	$4,500,000	$300,000	$4,800,000
#9	N. ROOSEVELT COMPLETE STREET & DOWNTOWN PARKING	$4,500,000	$300,000	$4,800,000
#10	CITY ADMINISTRATION BUILDING	$21,500,000	$1,500,000	$23,000,000
	Total	$57,700,000	$4,250,000	$61,950,000

Total in Utilities Capital Project Cost:
$15,150,000
Total # of Utilities Capital Projects
4

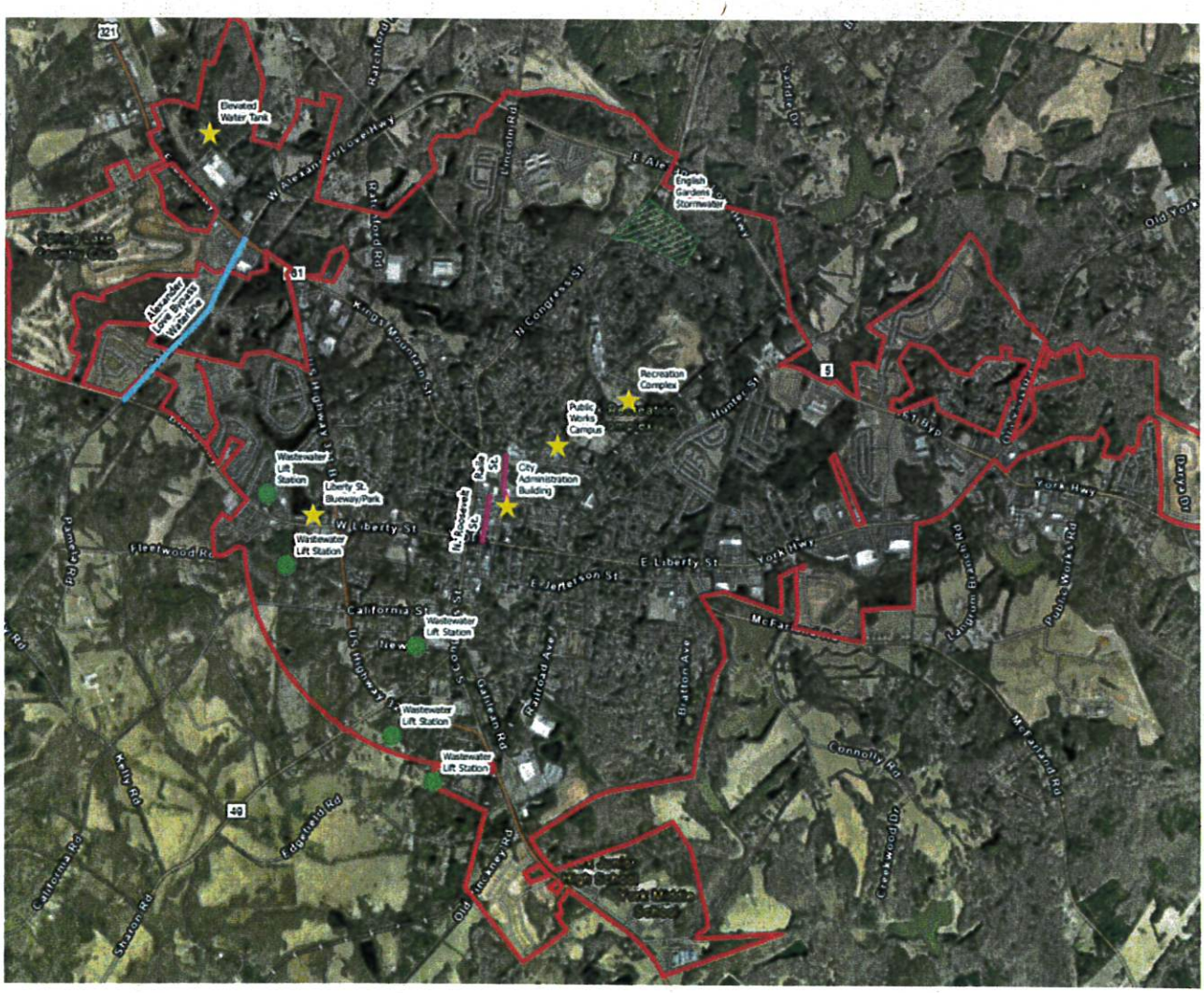
Total in Parks and Recreation Capital Project Costs:
$6,800,000
Total # of Utilities Capital Projects
2

Total Economic Development Capital Project Costs:
$1,800,000
Current # of Capital Projects
1

Total Municipal Needs Capital Project Costs:
$37,000,000
Current # of Capital Projects
3

PROJECT MAP

KEY LOCATIONS WITH THE CITY OF YORK



MAP KEY:

- ★ = Public Works Campus, Recreation Complex, City Administration Building, Liberty Street Blueway and Recreation Complex, Elevated Water Tank
- ● = Wastewater Lift Station Upgrades
- ▬ = Raile Streetscape and Public Parking and N. Roosevelt Complete Street & Downtown Parking
- ▬ = Highway 321 Waterline Extension

PROJECT PRIORITY #1

PROJECT BRIEF

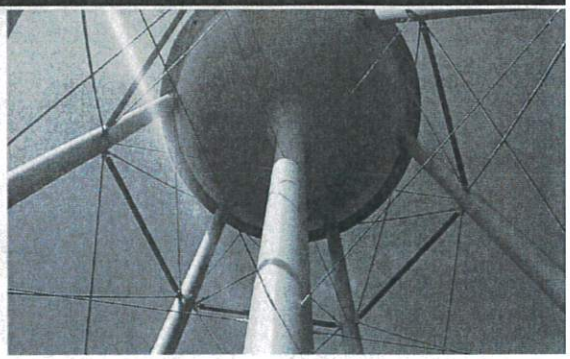
Project Name: **Western Bypass Utility Infrastructure Expansion Initiative**

Department: **Public Utilities**

Location: **Filbert Highway/South Carolina Highway 321**

PROJECT FINANCIALS

State Funding Request Total: $6,000,000
City of York Funding: $350,000
Project Total: $6,350,000

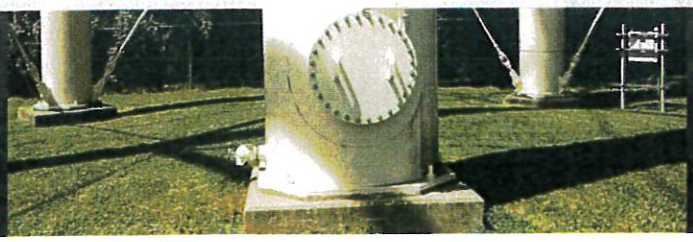


DESCRIPTION

- The City of York is requesting state funding assistance for the construction of a 500,000-gallon elevated water storage tank with an associated booster station, along with a 16-inch water transmission main extension along the Alexander Love Bypass, to strengthen the city's water distribution system. Sustained residential growth and expanding commercial and industrial development along the Highway 321 and western bypass corridors have placed increasing demand on existing infrastructure, creating the need for additional storage capacity, pressure stabilization, and system redundancy. The elevated tank will be strategically located near Larson Road and Highway 321 within the Spring Lake Business Park, while the transmission main will loop and reinforce critical infrastructure between two major growth corridors, improving operational flexibility and service reliability for the western side of the City. Together, these improvements are critical to ensuring adequate fire flow to support emergency services, meeting insurance and public safety standards, and positioning the City to safely accommodate continued commercial and mixed-use development in this rapidly growing area.

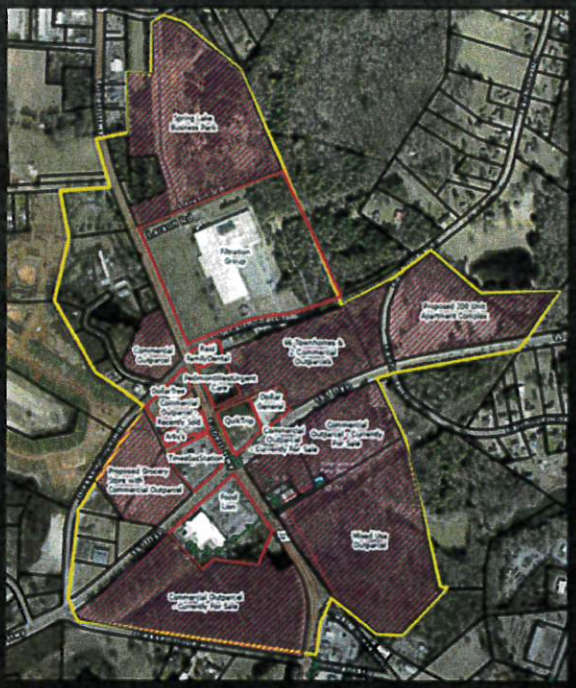
PUBLIC BENEFIT & IMPACT

- This project will substantially enhance public health and safety by improving water quality, reliability, and pressure for both residents and businesses, while strengthening fire suppression capabilities and reducing the risk of service interruptions and system failures. The added transmission main will provide critical system redundancy, minimizing outages during emergencies or maintenance, and ensuring consistent service throughout the western service area. Together, these improvements will directly support commercial and industrial investment in the Spring Lake Business Park, Alexander Bypass, and Highway 321 Bypass corridors by increasing infrastructure readiness for new development, strengthening York's long-term tax base and employment opportunities. State funding will accelerate project delivery, reduce the financial burden on local ratepayers, and ensure that essential infrastructure keeps pace with sustained regional growth.



Western Bypass Utility Infrastructure Expansion Initiative

STRATEGIC NEED AND PROJECT DRIVERS



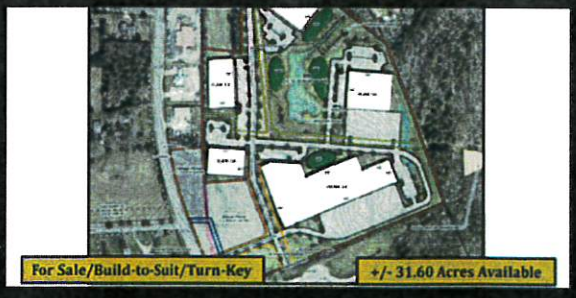
Growth and Development Pressure

- Proposed Grocery Store & Commercial Outparcels:
  - A major grocery retailer is currently in internal corporate approval, with an announcement anticipated in early 2026. Surrounding commercial outparcels are receiving strong interest and are expected to attract quick-service restaurants and national franchise users upon announcement.
- Proposed 200-Unit Apartment Community:
  - The project site is under contract and in active due diligence, with a formal concept submittal anticipated in Q1 2026, adding significant residential demand within the Highway 321 service area.
- 31.60-Acre Light Industrial Park:
  - Recently completed through a public-private partnership with York Electric Cooperative to support economic development, with City street acceptance scheduled for Q1 2026.

Readiness Snapshot

- Market & Cost Validation Complete: Budgetary pricing has been verified through vendor quotes, engineering firm input, comparable municipal projects, and recent regional bid data.
- Engineering Procurement Ready: The engineering RFQ is fully prepared, and local funds are available to immediately begin design for the elevated water tank.
- Site & Phasing Established: The tank location has been selected, and the project is sequenced with the planned waterline extension for coordinated system expansion.





Critical Need & Timing

This infrastructure expansion is the City of York's top utility capital priority and is critical to maintaining adequate fire flow and system reliability in the western service area.

PROJECT PRIORITY #2

PROJECT BRIEF

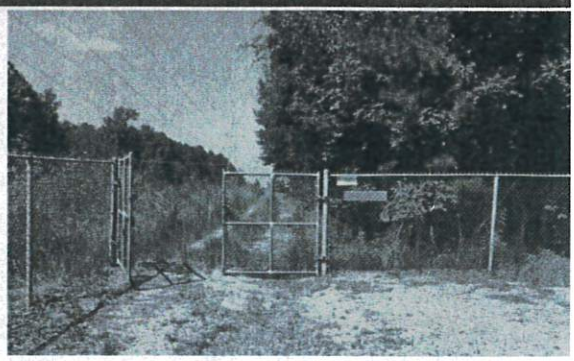
Project Name: **Wastewater Lift Station Upgrades**

Department: **Public Utilities**

Location: **Highway 321 Bypass**

PROJECT FINANCIALS

State Funding Request Total: $1,500,000
City of York Funding: $200,000
Project Total: $1,700,000



DESCRIPTION

- A complete rehab will improve the life span, reliability, and accessibility of these lift stations, which include Westwood, Wellington Square, California St., New St., and Green Acres. These upgrades and improvements will address the aging infrastructure of the gravity sewer system and station access and resolve emergency response needed during power outages, which were heightened during the identified recent natural disaster event Hurricane Helene. Also, the City just received a RIA grant for $1.14M to upgrade the ABC store lift station near the intersection of Alexander Love Bypass and Filbert highway to increase the capacity by 2,200+% due to substantial commercial development in this area of the city.

PUBLIC BENEFIT & IMPACT

- This project will enhance public health and public safety by ensuring consistent water pressure, improving fire suppression capabilities, and reducing the risk of system failures. The added waterline will provide redundancy to the existing system, minimizing service outages during emergencies or repairs. Additionally, it will support economic development by increasing infrastructure readiness for new business, retail, and industrial growth along this key corridor, strengthening York's long-term tax base and employment opportunities.



PROJECT PRIORITY #2

Wastewater Lift Station Upgrades

STRATEGIC NEED AND PROJECT DRIVERS



Growth and Development Pressure

- Green Acres Lift Station:
  - Groundwater infiltration, storm flooding, and recurring power outages cause frequent emergency calls and restrict access during rain events. Rehabilitation and backup power are critical to stabilize operations.
- New Street Lift Station:
  - Aging pumps, piping, and electrical controls are causing intermittent failures and poor reliability. Full mechanical and electrical rehabilitation with generator backup is required.
- California Street Lift Station:
  - Severely deteriorated access, building, generator, and pumping equipment, along with an active water leak, pose significant operational and safety risks. Comprehensive rehabilitation is needed to restore full-capacity emergency operation.
- Wellington Square Lift Station:
  - Lack of telemetry, a failing generator, worn pumps, and poor access limit monitoring and emergency response. Targeted upgrades will improve reliability and reduce outages.
- Westwood Lift Station:
  - Aging pumps, controls, wet well components, and fencing contribute to frequent mechanical and electrical failures. Rehabilitation is needed to stabilize operations and reduce emergency maintenance.

Readiness Snapshot

- On-Call Contractor in Place: The City of York maintains an active on-call services contract with Carolina Lift Stations for lift station repairs and emergency response.
- Immediate Notice to Proceed: All work is ready to be authorized and can proceed immediately upon execution of a Purchase Order.
- No Procurement Delay: This contracting structure eliminates bidding delays and allows rapid mobilization once funding is awarded.





Critical Need & Timing

This lift station rehabilitation program is a top wastewater infrastructure priority and is critical to ensuring reliable pumping, emergency power resiliency, and system performance during severe storm events, as clearly demonstrated during Hurricane Helene.

PROJECT PRIORITY #3

PROJECT BRIEF

Project Name: **York Fire Department Ladder Truck**

Department: **Fire Department**

Location: **Fire Station #2**

PROJECT FINANCIALS

State Funding Request Total: $3,000,000
City of York Funding: $200,000
Project Total: $3,200,000



DESCRIPTION

- The City of York is requesting state funding to purchase a new ladder truck to strengthen emergency response capabilities for the York Fire Department. This specialized apparatus is essential for effective operations in multi-story residential structures, commercial buildings, and industrial facilities, and will replace aging or insufficient equipment that limits operational reach and response effectiveness for the City's 64 square mile fire district that impacts city residents and county residents within the fire district. The ladder truck will be equipped with advanced pumping capacity, extended aerial reach, modern safety systems, and rescue capabilities designed to meet national fire protection standards. The addition of this apparatus will significantly enhance the department's ability to conduct elevated rescues, roof ventilation, and large-scale fire suppression operations.

PUBLIC BENEFIT & IMPACT

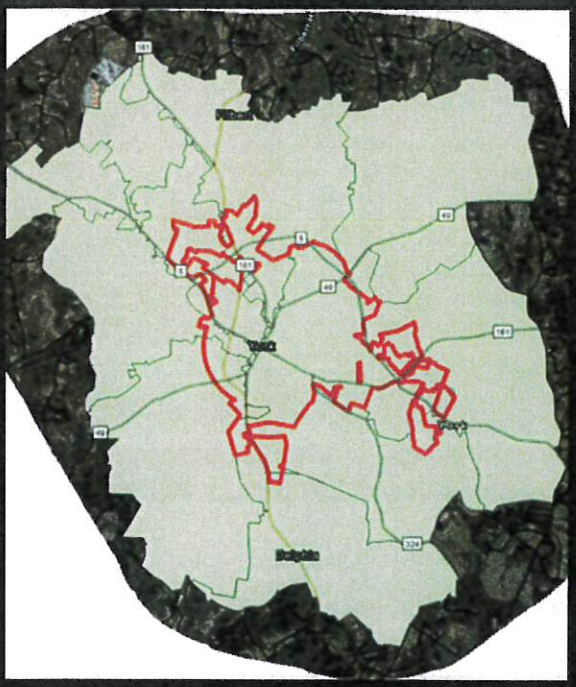
- This asset will directly improve public safety by reducing response times, increasing firefighter and civilian safety, and enhancing the City's ability to respond to complex emergencies. It will lower community risk, improve fire protection ratings, and support economic development by ensuring that businesses and industrial facilities are adequately protected. State funding will help ensure first responders have the tools needed to protect lives and property.



PROJECT PRIORITY #3

York Fire Department Ladder Truck

STRATEGIC NEED AND PROJECT DRIVERS

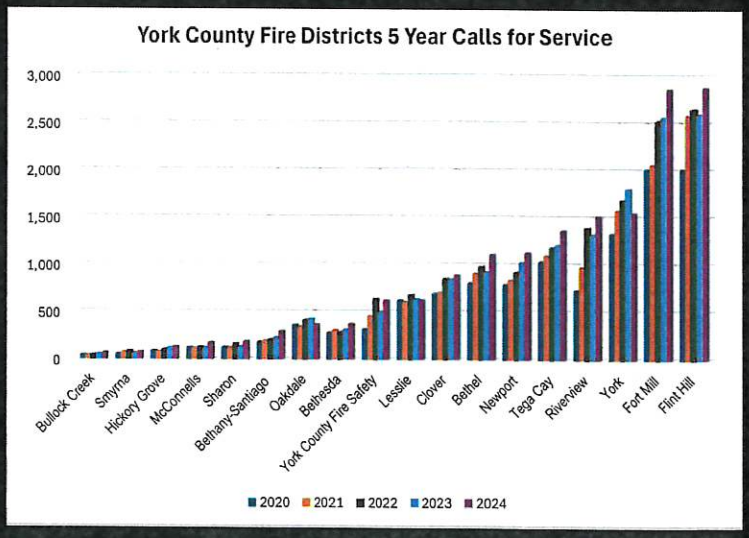


Growth and Development Pressure

- Aging County-Owned Apparatus: The current ladder truck exceeds recommended frontline service life and experiences frequent maintenance issues that reduce reliability during emergencies.
  - Operational Risk from County Ownership: Because the unit is not City-owned, it may be reassigned at any time, placing the City's ISO rating and service continuity at risk.
- Uncertain Future Consolidation: Ongoing county consolidation discussions create uncertainty and cannot replace the City's responsibility to maintain its own essential fire protection assets.
- Rapid Community Growth: Expanding multi-family, commercial, and institutional development increases the need for dedicated aerial fire and rescue capability.
- Standards & Insurance Impacts: A dedicated ladder truck supports NFPA deployment standards and helps protect the City's ISO classification and local insurance rates.
- Regional Mutual Aid Demands: The City's ladder truck is regularly requested for countywide mutual aid, reinforcing the need for permanent local ownership.

Readiness Snapshot

- Order Initiated: The City has submitted a formal Letter of Intent to Seagrave, and the ladder truck is currently in the manufacturing queue.
- Immediate Funding Impact: Receipt of state appropriations will allow the City to reallocate local impact fees toward additional fire protection priorities, including the planned new fire station.
- No Project Delay: With procurement already underway, state funding will directly accelerate delivery without requiring additional pre-development steps.





Critical Need & Timing

This apparatus addition is the top public safety capital priority and is critical to maintaining effective fire suppression, rescue capability, and emergency response reliability citywide.

PROJECT PRIORITY #4

PROJECT BRIEF

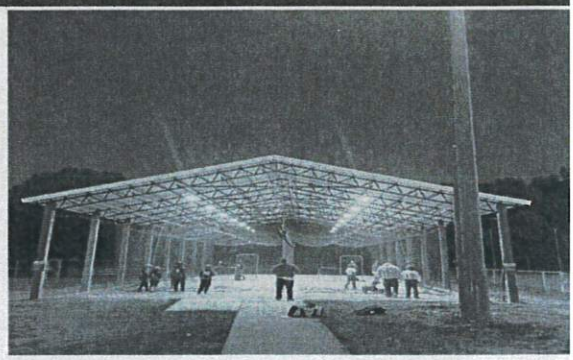
Project Name: **Recreation Complex Upgrades**

Department: **Parks and Recreation**

Location: **Recreation Complex - 4th Street, York, SC**

PROJECT FINANCIALS

State Funding Request Total: $1,850,000
City of York Funding: $150,000
Project Total: $2,000,000



DESCRIPTION

- The City of York is requesting state funding to upgrade field lighting, modernize aging infrastructure, and enhance recreational amenities at the York Recreation Complex. This project will improve safety, accessibility, and overall usability through the installation of a new tot lot, repairs to existing picnic shelters, construction of more ADA-friendly sidewalks and parking areas, and additional parking to accommodate growing participation. Upgrades will also include energy-efficient lighting and electrical system improvements that extend usable field hours and increase operational reliability. These enhancements are necessary to address aging facilities, safety concerns, and expanding community demand, while strengthening the City's capacity to host youth sports, community events, and regional tournaments.

PUBLIC BENEFIT & IMPACT

- This project will enhance public safety by improving site accessibility, repairing aging facilities, and providing updated recreational amenities that reduce the risk of injuries and create safer spaces for families. It promotes public health by expanding access to outdoor activity through a new tot lot, improved sidewalks, upgraded parking areas, and revitalized picnic shelters that support year-round community use. These enhancements will strengthen quality of life, support youth development, and generate local economic benefits through increased participation, community events, and tournaments that draw visitors and spending into the City of York.



PROJECT PRIORITY #4

Recreation Complex Upgrades

STRATEGIC NEED AND PROJECT DRIVERS



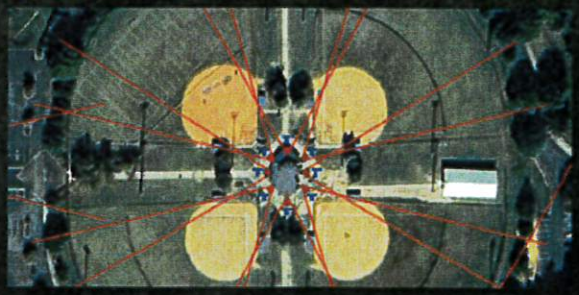
Growth and Development Pressure

- Proposed Accessible Playground & Tot Lot:
  - The City's 2021 Parks Master Plan and public feedback process identified the immediate need for a new accessible playground and tot lot to serve growing families and ensure inclusive recreation opportunities for children of all abilities.
- Additional & ADA-Accessible Parking Improvements:
  - Increased use of the Recreation Complex has created a need for additional parking capacity and improved ADA-accessible parking, including upgraded stall layout, accessible routes, and safer pedestrian connections to recreation amenities.
- Security Enhancements for Public Safety:
  - Installation of security cameras throughout the Recreation Complex is proposed to enhance user safety, deter vandalism, and support law enforcement response as facility usage and evening programming continue to expand.

Readiness Snapshot

- Market & Cost Validation Complete: Budgetary pricing has been verified through vendor quotes, engineering firm input, comparable municipal projects, and recent regional bid data.
- Master Planning & Public Input Complete: A Parks Master Plan has been completed, and community feedback clearly identifies the need for a new accessible playground and tot lot as a top recreation priority.





Critical Need & Timing

The initial phases of the Recreation Complex improvements are actively progressing, and these enhancements are a top capital priority to fully complete the project scope and deliver safe, accessible amenities to the community.

PROJECT PRIORITY #5

PROJECT BRIEF

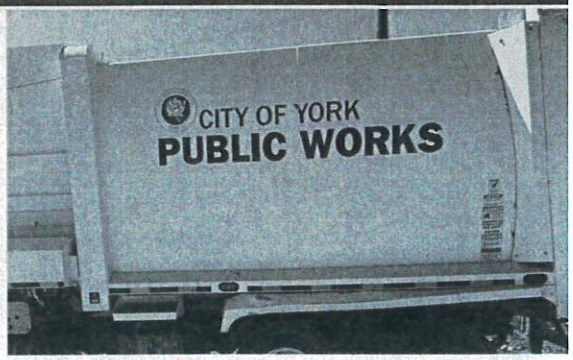
Project Name: **Public Operations Campus**

Department: **Public Works & Utilities**

Location: **203 Ross Cannon Street, York, SC**

PROJECT FINANCIALS

State Funding Request Total: $11,000,000
City of York Funding: $1,000,000
Project Total: $12,000,000

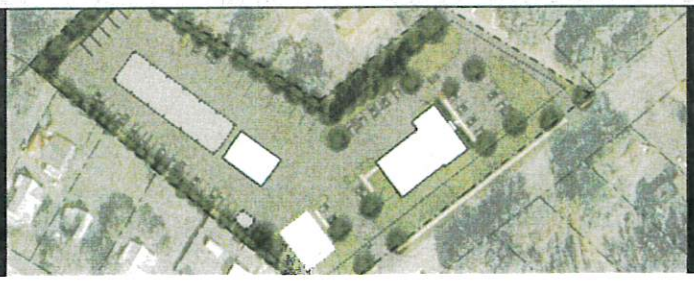


DESCRIPTION

- The City of York is requesting state funding to develop a 2,700 square foot centralized Public Operations Campus that will consolidate critical municipal services into a modern, efficient facility. The project will be located at 203 Ross Cannon Street on recently acquired property adjacent to the City's existing public works and utilities operations. This site was secured to support long-term infrastructure, and service demands and was identified as a priority investment through the City's 2025 Comprehensive Facilities Study. The new campus will provide expanded space for public works, utilities, and operational staff, modern equipment storage, and improved internal coordination. The development will also address longstanding infrastructure deficiencies by improving site access, stormwater management, and utility capacity. The project includes the creation of additional public parking and pedestrian-friendly infrastructure to improve safety and accessibility for residents and visitors.

PUBLIC BENEFIT & IMPACT

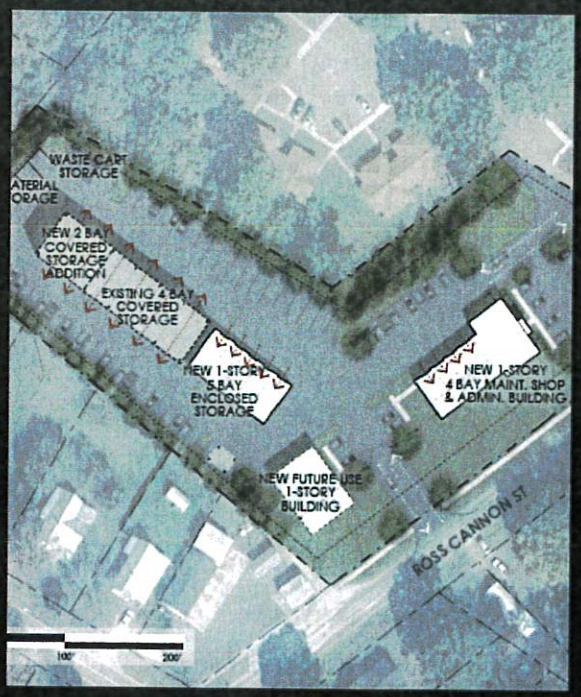
- This project will improve the efficiency, reliability, and coordination of essential municipal operations by providing a centralized, purpose-built facility for public works and utility staff and equipment. While the campus is designed for operational use rather than public services, it will directly benefit residents through faster response times, improved infrastructure maintenance, and more cost-effective delivery of core services. The project will also reduce long-term operational costs by replacing outdated facilities and improving asset management, ensuring sustainable and accountable use of public resources.



PROJECT PRIORITY #5

Public Operations Campus

STRATEGIC NEED AND PROJECT DRIVERS

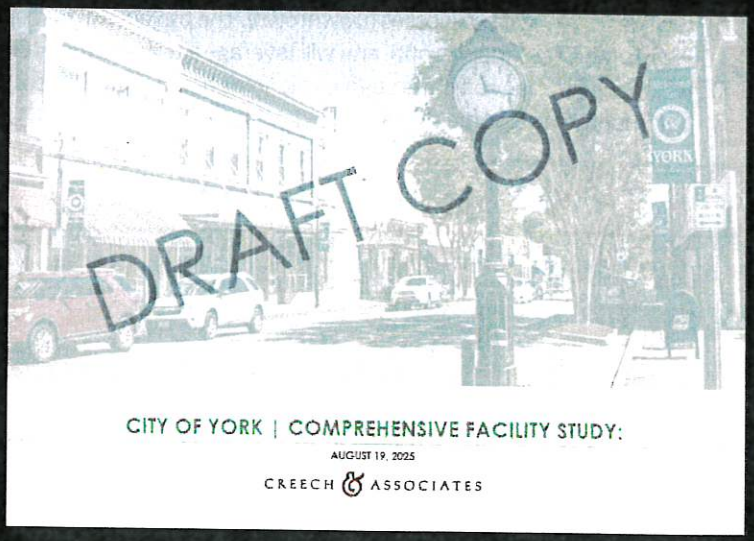


Growth and Development Pressure

- Population Growth & Workforce Expansion:
  - Rapid population growth has required the City to increase staffing levels within Public Works and Utilities to maintain service delivery, exceeding the capacity that City Hall can currently accommodate.
- Facility Capacity Limitations:
  - Existing City Hall office space is no longer sufficient to support the expanded operational, supervisory, and administrative needs of growing departments.
- Stormwater Department Implementation:
  - The planned creation of a dedicated Stormwater Department will require additional space for staff and leadership, further intensifying the need for expanded and purpose-built municipal facilities.

Readiness Snapshot

- Market & Cost Validation Complete: Budgetary pricing has been confirmed using cost data from the 2025 Facility Study conducted by Creech & Associates.
- Site & Phasing Established: The acquisition of the additional property required to accommodate the full facility scope was completed in December 2025, followed by demolition of the existing structure, rendering the site fully ready for construction.





Critical Need & Timing

The redevelopment of the Public Works campus is a top capital priority of the City of York and reflects a formal recommendation to modernize essential operations, improve service delivery, and ensure long-term infrastructure reliability and public safety.

PROJECT PRIORITY #6

PROJECT BRIEF

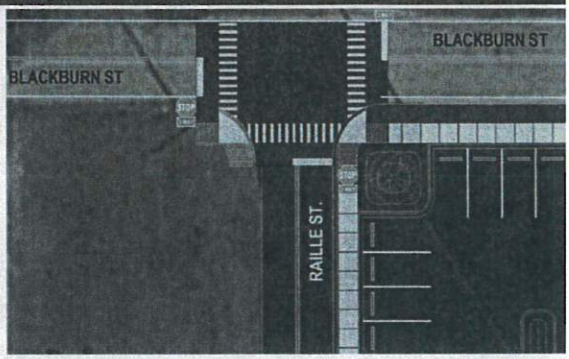
Project Name: **Raile Streetscape and Public Parking**

Department: **Public Works & Utilities**

Location: **Raile Street, York, SC**

PROJECT FINANCIALS

State Funding Request Total: $1,700,000
City of York Funding: $100,000
Project Total: $1,800,000



DESCRIPTION

- The City of York is requesting state funding to redesign and reconstruct Raile Street as a complete street with integrated public parking to better serve the downtown area. This project will include roadway reconstruction, drainage improvements, streetscape enhancements, and the addition of public parking spaces to improve access to nearby parks (City Park, Bike Trail), community facilities, and local businesses (Downtown). The project will be implemented in partnership with a key community stakeholder, Tender Hearts Ministries (non-profit), and will leverage a shared vision for revitalizing this area. The City has completed a conceptual rendering for the project through its planning and design process, demonstrating project readiness and alignment with long-range community development goals.

PUBLIC BENEFIT & IMPACT

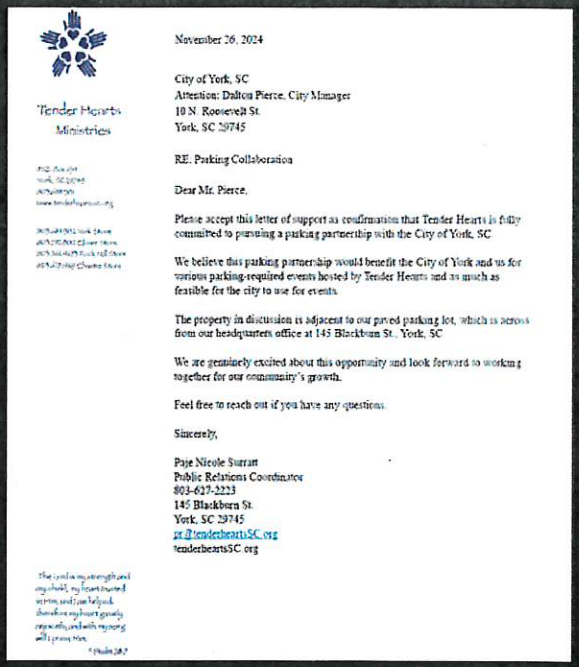
- This project will improve transportation efficiency and expand public parking capacity in York's downtown area, increasing access to City Park, community services, and local businesses. It will support local economic activity by improving customer access and encouraging longer visits to downtown businesses. The project will also enhance overall street functionality and aesthetics, strengthening the downtown area as a safe, accessible, and economically vibrant center of the community.



PROJECT PRIORITY #6

Raile Street Improvements and Public Parking

STRATEGIC NEED AND PROJECT DRIVERS



Tender Hearts Ministries

November 26, 2024

City of York, SC
Attention: Dalton Pierce, City Manager
10 N. Roosevelt St.
York, SC 29745

RE: Parking Collaboration

Dear Mr. Pierce,

Please accept this letter of support as confirmation that Tender Hearts is fully committed to pursuing a parking partnership with the City of York, SC.

We believe this parking partnership would benefit the City of York and us for various parking-required events hosted by Tender Hearts and as much as feasible for the city to use for events.

The property in discussion is adjacent to our paved parking lot, which is across from our headquarters office at 145 Blackburn St., York, SC.

We are genuinely excited about this opportunity and look forward to working together for our community's growth.

Feel free to reach out if you have any questions.

Sincerely,

Paje Nicole Surratt
Public Relations Coordinator
803-627-2223
145 Blackburn St.
York, SC 29745
ps@tenderheartsSC.org
tenderheartsSC.org

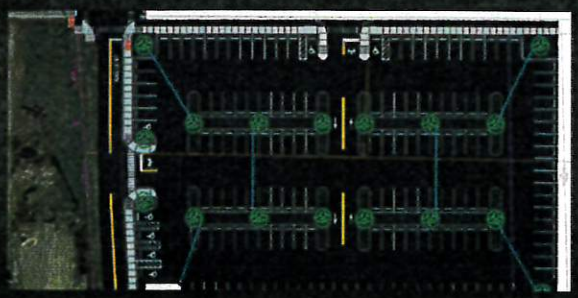
Growth and Development Pressure

- Downtown Parking Demand:
  - The City of York's thriving downtown continues to experience increased visitation and activity, creating a growing need for additional public parking to support businesses, events, and community gatherings.
- New Park Amenities & Event Activity:
  - The City recently added an amphitheater and restroom facilities to the City Park, which will support frequent programmed events such as Movies in the Park and significantly increase parking and pedestrian demand in this area.
- Trail Connectivity & Walkability Improvements:
  - This location is adjacent to the City's bike trail system, providing key connectivity, and the addition of a sidewalk will enhance walkability and public safety by linking the trail, downtown, and City Park.

Readiness Snapshot

- Preliminary Engineering & Cost Validation Complete: Preliminary engineering for the park improvements has been completed, and cost estimates have been validated through engineering input and comparable municipal projects.
- Property Owner Support Secured: A formal letter of support has been received from Tender Hearts, the adjacent property owner who will directly benefit from the additional parking and access improvements.
- Site & Safety Enhancements Established: This project will enable the installation of new street lighting to further illuminate the adjacent bike trail, enhancing pedestrian safety and visibility for evening use.





Critical Need & Timing

This infrastructure improvement is a top public safety priority for the City of York and is critical to advancing walkability and safe pedestrian connectivity between downtown, the City Park, and the adjacent trail system.

PROJECT PRIORITY #7

PROJECT BRIEF

Project Name: **Drainage Study - Recommendations**

Department: **Utilities**

Location: **English Gardens**

PROJECT FINANCIALS

State Funding Request Total: $2,150,000
City of York Funding: $150,000
Project Total: $2,300,000



DESCRIPTION

- The City of York is requesting state funding to advance the priority stormwater improvements identified in the 2025 Drainage Study, which outlines critical infrastructure upgrades needed to address recurring flooding, protect public safety, and enhance system reliability. These improvements include targeted capacity enhancements, channel stabilization, culvert replacements, and drainage system upgrades in the most vulnerable areas of the city. Implementing these recommendations will reduce flood risk for residents and businesses, support roadway and utility resilience, and mitigate long-standing maintenance challenges. This effort represents a key opportunity to strengthen the City's stormwater network, safeguard public assets, and ensure that growth can be supported by reliable, modern infrastructure. Preliminary evaluation and prioritization have been completed, establishing a clear path for project implementation.

PUBLIC BENEFIT & IMPACT

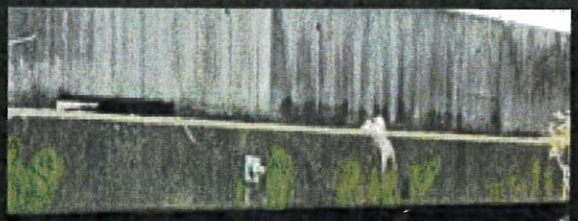
- This project will significantly improve public safety by reducing recurring flooding, protecting homes and businesses, and strengthening the resilience of critical infrastructure. It will enhance quality of life for York residents by mitigating hazardous drainage conditions, improving road reliability, and safeguarding public facilities and utilities during major storm events. These upgrades will also support long-term economic stability by decreasing flood-related disruptions, lowering maintenance costs, and creating a safer, more reliable environment for existing neighborhoods and future development.



PROJECT PRIORITY #7

Drainage Study Recommendations

STRATEGIC NEED AND PROJECT DRIVERS





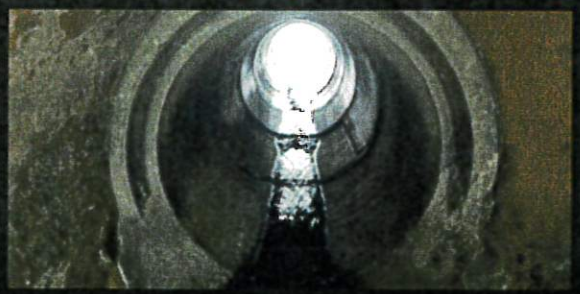
Growth and Development Pressure

- Residential Growth & Land Disturbance:
  - New home construction and continued population growth in this area have increased land disturbance and runoff, contributing to localized flooding and drainage failures.
- Increased Traffic & Infrastructure Strain:
  - Rising traffic volumes associated with growth have placed added strain on roadway drainage systems, exacerbating stormwater impacts during heavy rain events.
- Prior Stormwater Repairs & Remaining Needs:
  - The City of York has completed a stormwater repair project in this area that successfully alleviated a portion of the flooding; however, additional problem areas remain, including deficiencies tied to SCDOT roadways and bridge structures that require further coordination and repair.

Readiness Snapshot

- Drainage Study & Cost Validation Complete: The City of York completed a comprehensive drainage study with a professional engineering firm, which identified priority flood mitigation projects and provided validated construction cost estimates.
- Engineering Procurement Ready: Project recommendations have been formally prioritized through the study, and the City is prepared to advance engineering and implementation upon receipt of funding.
- High-Risk Flood Area Identified: The prioritized improvements target a prominent, repeatedly flooded area of the City where chronic stormwater issues require immediate mitigation to protect public safety and infrastructure.





Critical Need & Timing

This drainage improvement program is the City of York's top stormwater capital priority and is essential to reducing flood risk, protecting public safety, and strengthening system reliability across the most vulnerable areas of the community.

PROJECT PRIORITY #8

PROJECT BRIEF

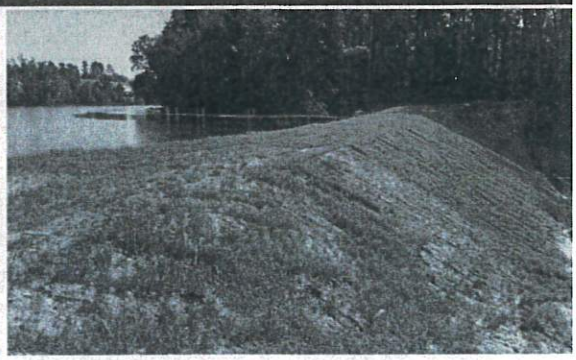
Project Name: **Liberty Blueway & Recreation Facility**

Department: **Parks and Recreation**

Location: **West Liberty Street**

PROJECT FINANCIALS

State Funding Request Total: $4,500,000
City of York Funding: $300,000
Project Total: $4,800,000



DESCRIPTION

- The City of York is requesting state funding to transform the former water filtration plant site into a new outdoor recreation facility centered around the city's only pond. The project will create a vibrant community destination featuring two fishing docks, a kayak launch, five pickleball courts, approximately 2,900 linear feet of walking trails, public parking, and a playground. This facility will provide residents of all ages with expanded access to outdoor recreation, wellness opportunities, and community gathering space. As the city's only park with a pond/lake feature, this project represents a unique opportunity to enhance recreational offerings, promote active lifestyles, and make use of a previously underutilized site since the decommissioning and demolition of the water filtration plant. Broad level conceptual designs have been completed to guide project implementation.

PUBLIC BENEFIT & IMPACT

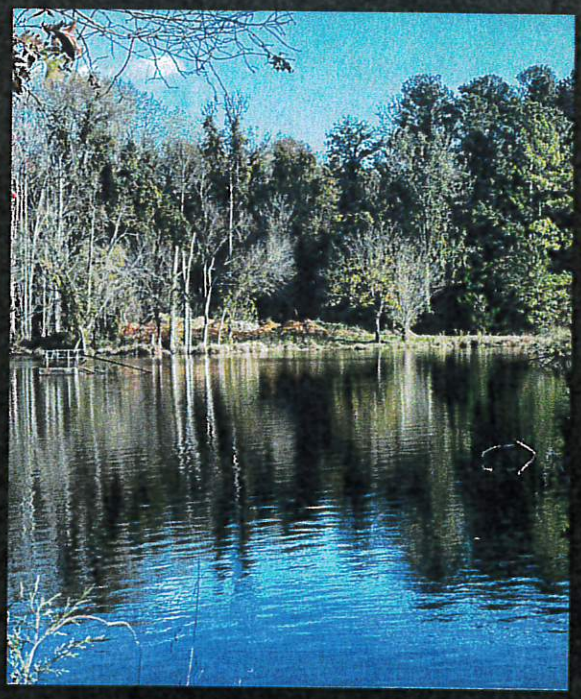
- This project will provide a safe, accessible, and engaging outdoor recreation destination for the community, supporting physical activity, wellness, and social engagement. It will enhance the quality of life for York residents by expanding recreational amenities, attracting visitors, and creating opportunities for outdoor education and community events. The facility will also contribute to local economic activity by increasing visitation to the area and supporting nearby businesses.



PROJECT PRIORITY #8

Liberty Blueway & Recreation Facility

STRATEGIC NEED AND PROJECT DRIVERS



Growth and Development Pressure

- The City of York currently does not have a full-scale passive recreation park to support structured play, youth programming, and family-centered outdoor activities, limiting recreational diversity within the community.
- Ideal Landscape for Recreation Development:
  - This site's topography, size, and accessibility make it uniquely suited for development as an passive recreation park, allowing the City to introduce amenities not currently available in the existing park system.
- Diversification of Parks & Recreation Offerings:
  - Development of this site will allow the City to expand beyond active parks and provide a broader range of recreational opportunities that better serve residents of all ages and abilities.

Readiness Snapshot

- Environmental Remediation Complete: The City completed full dam remediation in 2025, addressing regulatory, safety, and site stability requirements in advance of project construction.
- Site Preparation Complete: The former water filtration plant was demolished in 2025, removing obsolete infrastructure and fully clearing the site for the next phase of development.
- Project Readiness Established: With environmental remediation and demolition complete, the site is fully prepared to advance into construction upon receipt of funding.





Critical Need & Timing

This recreation complex expansion is a top priority of the City of York's Parks and Recreation Department and reflects a documented need formally expressed and supported by Rails and Trails.

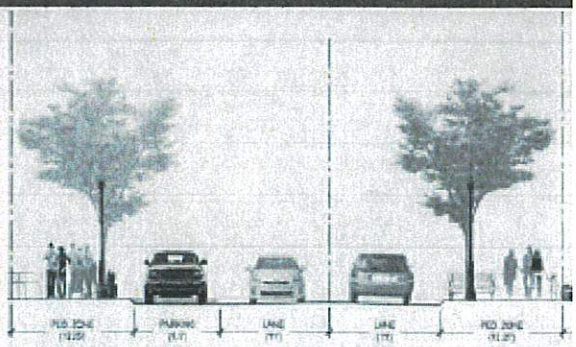
PROJECT PRIORITY #9

PROJECT BRIEF

Project Name:	N. Roosevelt Complete Street & Downtown Parking
Department:	Public Works
Location:	N Roosevelt Street

PROJECT FINANCIALS

State Funding Request Total: $4,500,000
City of York Funding: $300,000
Project Total: $4,800,000

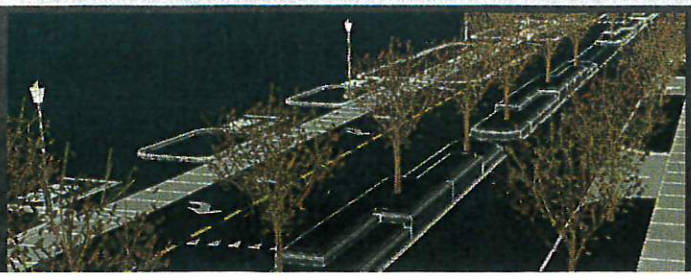


DESCRIPTION

- The City of York is requesting state funding to transform North Roosevelt Street into a complete street featuring upgraded public parking, modernized water lines, and other critical infrastructure improvements. This project will address aging utilities, improve traffic flow, and enhance the functionality and aesthetics of the corridor. Conceptual designs have been completed to guide the project and demonstrate readiness for implementation. The upgrades will include expanded and improved parking areas to support downtown businesses, drainage and pavement improvements, and streetscape enhancements to better accommodate commercial and municipal activity along the corridor.

PUBLIC BENEFIT & IMPACT

- This project will improve infrastructure reliability and capacity, support downtown economic development by increasing parking availability, and enhance operational efficiency of critical utilities. By modernizing this key corridor, the City will create a more resilient, functional, and visually appealing streetscape that supports local businesses, attracts visitors, and promotes long-term community growth.



PROJECT PRIORITY #9

N. Roosevelt Complete Street and Downtown Parking Lot Upgrades

STRATEGIC NEED AND PROJECT DRIVERS



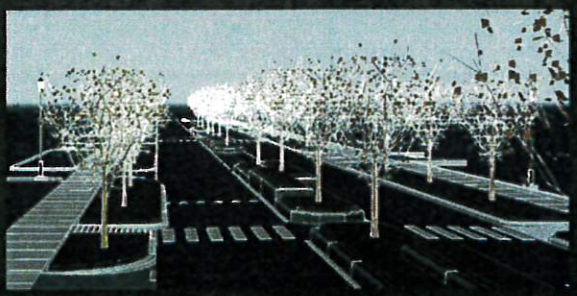
Growth and Development Pressure

- Aging Waterline Replacement:
  - This project will replace and modernize an existing aging waterline that has reached the end of its useful life, improving reliability, reducing the risk of leaks and service interruptions, and supporting long-term system performance.
- Downtown Façade & Streetscape Enhancement:
  - The project will dramatically improve the visual appearance of the downtown parking area and primary municipal street, enhancing curb appeal, pedestrian experience, and overall downtown aesthetics.
- Core Municipal Corridor Improvements:
  - Located along one of the City's primary downtown corridors, these upgrades will strengthen critical underground infrastructure while simultaneously improving the surface appearance and functionality of a highly visible public space.

Readiness Snapshot

- Preliminary Planning & Visualization Complete: Preliminary project renderings have been developed, and initial coordination conversations have been held with adjacent property owners to align improvements and access needs.
- Downtown Program & Staffing in Place: The City has added a Main Street Coordinator and formally joined Main Street South Carolina, positioning this project to advance multiple downtown revitalization initiatives simultaneously.
- Coordinated Infrastructure Improvements Established: Recent and ongoing improvements to the Liberty Street and North Congress waterlines are strategically aligned with this project to maximize infrastructure investment and minimize future disruption.





Critical Need & Timing

This infrastructure investment is a top downtown revitalization priority for the City of York and is critical to improving underground utility reliability, streetscape function, and long-term economic sustainability in the downtown core.

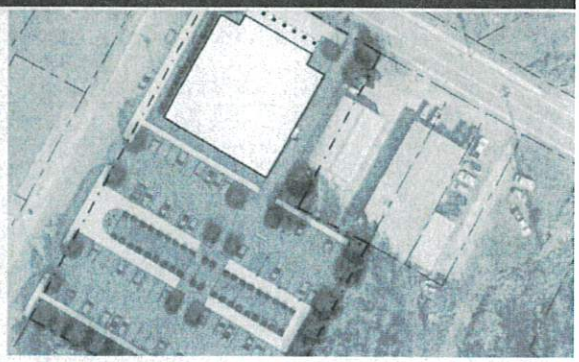
PROJECT PRIORITY #10

PROJECT BRIEF

Project Name:	New City Administration Building
Department:	Administration
Location:	Garner Street, York, SC

PROJECT FINANCIALS

State Funding Request Total: $21,500,000
City of York Funding: $1,500,000
Project Total: $23,000,000

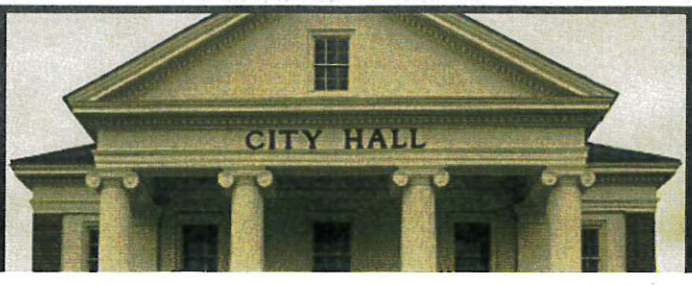


DESCRIPTION

- The City of York is requesting state funding to construct a new 21,720 gross square footage City Administration / City Hall building to modernize and consolidate municipal operations. The project has been guided by a recently completed Comprehensive Facility Study and includes conceptual designs demonstrating readiness for implementation. The new facility will provide updated office space, meeting areas, and public service counters designed to improve operational efficiency, accommodate current and future staff needs, and enhance service delivery to residents.

PUBLIC BENEFIT & IMPACT

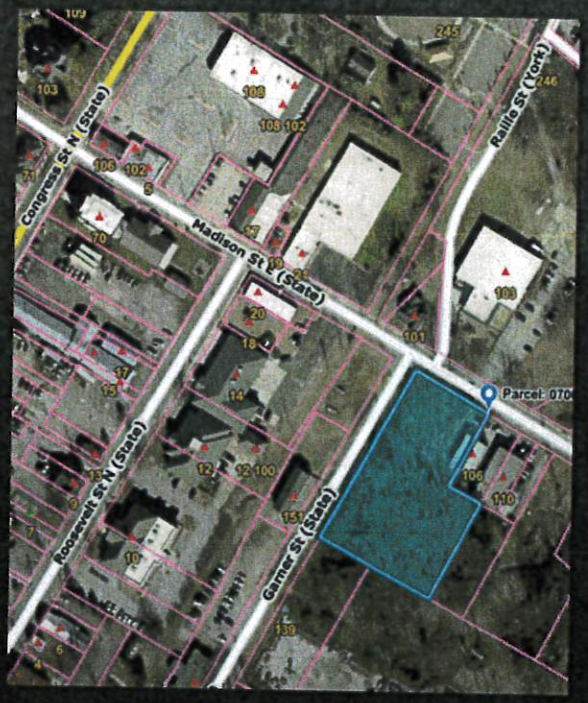
- This project will strengthen the City's ability to provide efficient, transparent, and responsive services to residents and businesses. By consolidating operations in a modern, code-compliant facility, the City will improve staff productivity, reduce maintenance costs associated with aging infrastructure, and ensure long-term operational resilience. The project supports York's economic vitality by creating a welcoming, functional civic space that meets the needs of a growing community.



PROJECT PRIORITY #10

Garner Street New Municipal Facility

STRATEGIC NEED AND PROJECT DRIVERS



Growth and Development Pressure

- Population Growth & Staffing Expansion:
  - Rapid population growth has required significant increases in City staffing, resulting in the current facility—despite an addition—being over capacity, with departments split between multiple areas and closets converted into office space.
- Facility Limitations & Operational Inefficiencies:
  - The lack of adequate administrative space has created operational inefficiencies and limits the City's ability to properly accommodate leadership, staff, and public-facing services in a single, functional location.
- Public Safety & Downtown Parking Opportunity:
  - Construction of a new municipal facility would allow the existing City Hall to be repurposed into an improved Police Department with enhanced operational facilities, while the current police station could then be converted into additional much-needed downtown public parking.

Readiness Snapshot

- Facility Study & Cost Validation Complete: This project is a formal recommendation of the 2025 Facility Study, and the associated cost estimates are being used to guide the state funding request and overall project budgeting.
- Engineering Procurement Ready: The engineering RFQ framework has been established, and the City is prepared to advance design upon receipt of funding.
- Site & Phasing Established: The project location has been identified, and implementation is sequenced to align with broader municipal facility and operational improvements.

ition 1	Metric	Cost	Subtotal
	1 LS	$1,191,975	$1,191,975
		$55/SF	$1,191,975
ce Space, 2-Story Building	21,720 GSF	$450	$9,774,000
t Cost		$505/SF	$10,965,975
Insurance		10%	$1,096,598
		5%	$548,299
gency		10%	$1,096,598
ndard		10%	$1,096,598
st 2025 Q4 (Bid 2029 Q4)	16	1%	$2,274,193
uction Cost		$786/SF	$17,078,259
		20%	$3,415,652
uisition		$0	$0
Cost		$944/SF	$20,493,911



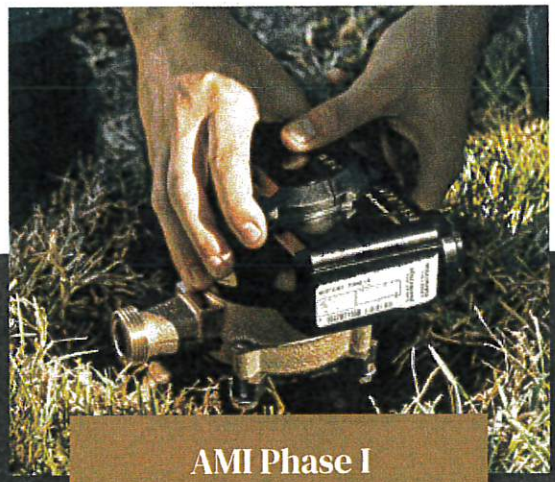
Critical Need & Timing

This municipal facility investment is a top administrative capital priority for the City of York and is critical to inadvertently enhancing Police Department operations while expanding much-needed public parking in the downtown core.

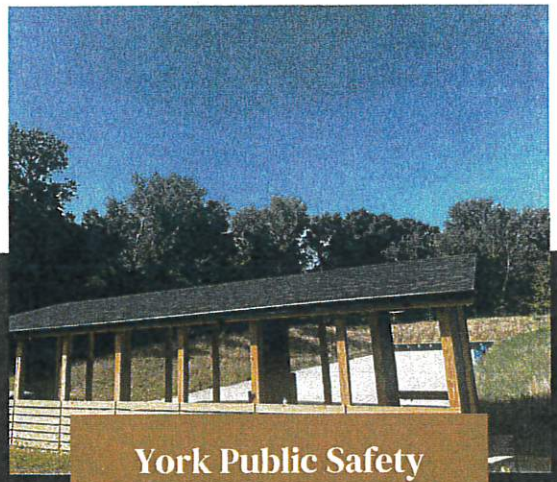
Project Updates

STATE APPROPRIATIONS FISCAL YEAR 23-24

The below projects were executed promptly and in accordance with approved schedules, demonstrating the City of York's ability to deliver capital improvements efficiently and effectively. Each project was completed with strong oversight, fiscal responsibility, and full regulatory compliance. These successes reflect the City's proven track record of managing public investments with accountability and transparency. The City of York is a responsible and reliable recipient of state funding with a consistent record of successful project delivery.



AMI Phase I



York Public Safety

AMI Phase I - $1,555,000

Phase I of this project has been successfully completed and is now fully operational, delivering the initial system improvements as planned. The City is now advancing into Phase II, which includes the installation of commercial meters to further enhance system accuracy and capacity. This next phase will significantly improve operational efficiency, billing accuracy, and long-term infrastructure performance.

YPD Gun Range - $600,000

The gun range has been fully installed and is now fully operational, providing a dedicated training facility for law enforcement. As a result, both current staff and new recruits now have improved access to consistent, on-site firearms training. This enhancement significantly strengthens readiness, safety, and overall officer preparedness.

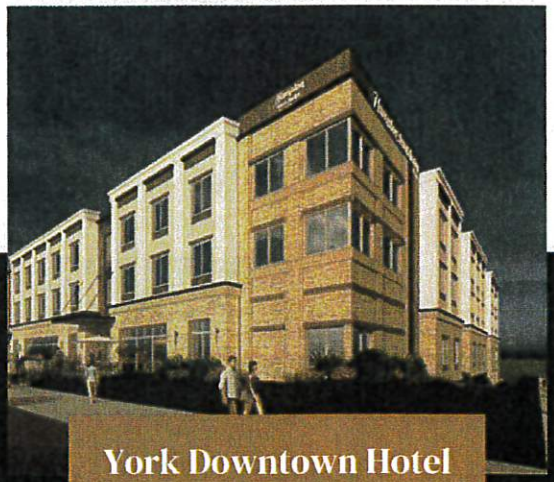
100%
Completed

These projects illustrate ongoing investments in essential infrastructure and community services, reflecting the City's continued progress and commitment to delivering high-value improvements.

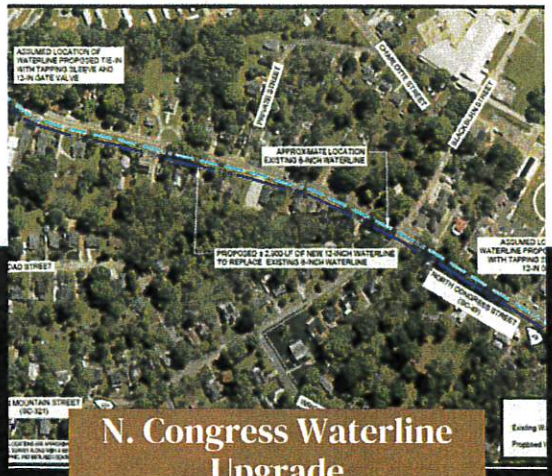
Project Updates

STATE APPROPRIATIONS FISCAL YEAR 23-24

The projects listed below are progressing on schedule and in accordance with approved timelines, demonstrating the City of York's ability to effectively deliver capital improvements. Each project is being advanced with strong oversight, fiscal responsibility, and full regulatory compliance. This continued progress reflects the City's proven track record of managing public investments with accountability and transparency. The City of York remains a responsible and reliable recipient of state funding with a consistent history of successful project implementation.



York Downtown Hotel



N. Congress Waterline Upgrade

York Downtown Hotel - $2,000,000

The City of York fulfilled its full financial obligation to this project prior to construction, demonstrating strong local commitment and fiscal responsibility. The project is now actively under construction with infrastructure improvements visible above ground.

N. Congress Waterline Upgrade - $619,000

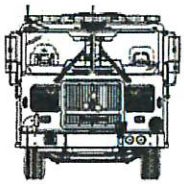
Engineering for this project has been fully completed, positioning it to advance into the construction phase without delay. Contractor procurement is scheduled to begin in January 2026, ensuring timely mobilization and project delivery. This progression reflects the City's readiness to move forward efficiently and responsibly with implementation.

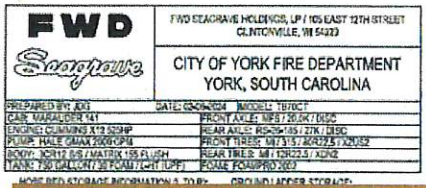
57%
Completed

These projects illustrate ongoing investments in essential infrastructure and community services, reflecting the City's continued progress and commitment to delivering high-value improvements.

STATE APPROPRIATIONS FISCAL YEAR 23-24

Upon receipt of earmarked funding, the City of York promptly submitted a formal Letter of Intent to proceed with procurement of the truck, demonstrating readiness and strong local commitment. The projects listed below continue to progress in accordance with approved timelines and established requirements, supported by diligent oversight, fiscal responsibility, and full regulatory compliance. This proactive approach reflects the City's proven track record of managing public investments with accountability and transparency. The City of York remains a responsible and reliable recipient of state funding with a consistent history of successful project implementation.





York Fire Apparatus

York Fire Apparatus - $1,200,000

The City of York submitted a formal Letter of Intent for this project, demonstrating strong local commitment and fiscal responsibility. The specialized truck is currently in manufacturing, with production actively underway. Upon delivery, this investment will significantly enhance operational capacity, efficiency, and long-term service performance.

35%
Completed

This project illustrates ongoing investments in essential community services, reflecting the City's continued progress and commitment to delivering high-value improvements.

STATE APPROPRIATIONS FISCAL - PRIOR YEARS

WWTP
$1,500,000



The project continues to progress well and remains on schedule, with all current activities advancing toward an anticipated completion date in June 2026, ensuring steady movement through each remaining phase.

Lake Caldwell
$750,000



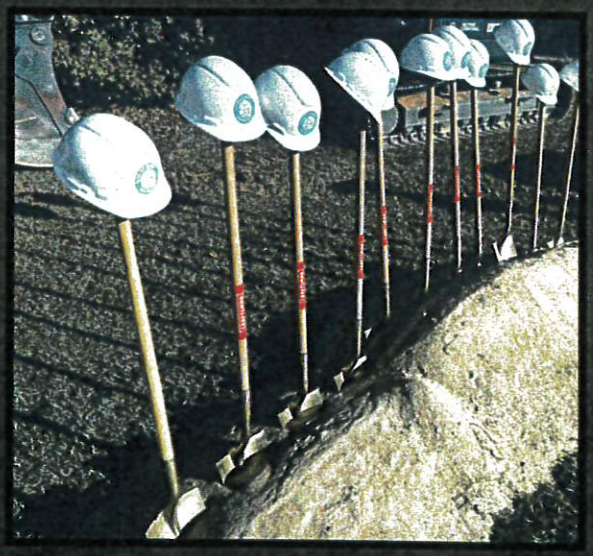
The permit has now been issued by the State, and we are actively coordinating with FEMA, DNR, and DES to evaluate next steps and develop appropriate solutions.

Lincoln Road Sidewalk
$725,000



The project is now approximately ninety-five percent complete, with final tasks underway to bring all remaining elements to full completion.

Fire Station #2
$3,400,000



The project is currently preparing to break ground, with all preliminary activities nearing completion and construction expected to begin shortly.

THANK YOU & ONGOING LEGISLATIVE TRANSPARENCY

The City of York is committed to transparent, accountable delivery of all capital projects, including those supported through state funding. As part of this commitment, we publish a quarterly Project Strategy Report, which provides clear, comprehensive updates on the progress of every active project across our capital portfolio. This reporting helps ensure our legislative partners remain informed of milestones, funding utilization, and the community impacts achieved through your continued support.

TRACK PROGRESS ON KEY PROJECTS:

- Quarterly updates on all active projects
- Clear timelines, milestones, and percentage-complete indicators
- Funding summaries and utilization tracking
- Progress photos and mapped improvements
- Highlights of completed and advancing projects
- A consistent, transparent record of capital project delivery



We appreciate your continued support and partnership. These projects reflect our shared commitment to strengthening infrastructure, supporting community growth, and delivering meaningful improvements for residents and businesses across the City of York. We look forward to keeping you informed as we advance these important initiatives with transparency, efficiency, and measurable impact.